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CANADA

ESTIMATES

FOR THE

FISCAL YEAR ENDING MARCH 31

1954

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EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1953

CANADA

ESTIMATES

FOR THE

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1954

EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1953

SUMMARY

Of the Estimated Expenditure for the Fiscal Year ending March 31, 1954, together with the sums granted for the Fiscal Year ended March 31, 1953, and a statement showing the Increase or Decrease for each Department.

Page	Department	To be voted 1953-54	Authorized By Statute 1953-54	Total 1953-54	Total 1952-53	Compared with Estimates of 1952-53	
						Increase	Decrease
		$	$	$	$	$	$
4	Agriculture	73,399,692	12,000	73,411,692	74,547,517	.....	1,135,825
7	Auditor General's Office	611,435	15,000	626,435	612,111	14,324	
8	Canadian Broadcasting Corporation	2,181,550	6,250,000	8,431,550	8,517,408	.....	85,858
9	Chief Electoral Officer	66,070	43,667	109,737	102,630	7,107	
	Citizenship and Immigration—						
9	Department	25,746,352	350,420	26,096,772	28,897,797	.....	2,801,025
11	National Gallery of Canada	345,345	.....	345,345	345,368	.....	23
11	Civil Service Commission	2,018,879	.....	2,018,879	1,912,064	106,815	
	Defence Production—						
12	Department	67,110,933	12,000	67,122,933	117,744,492	.....	50,621,559
12	Crown Companies	6,242,001	.....	6,242,001	5,708,500	533,501	
13	External Affairs	41,430,077	13,667	41,443,744	41,220,931	222,813	
17	Finance	49,256,698	797,724,723	846,981,421	512,704,867	334,276,554	
					(797,483,054)	(49,498,367)	
23	Fisheries	9,650,016	172,000	9,822,016	11,530,259	.....	1,708,243
26	Governor General and Lieutenant-Governors	263,062	142,067	405,129	348,291	56,838	
27	Insurance	523,541	.....	523,541	479,366	44,175	
	Justice—						
27	Department	1,472,133	4,404,617	5,876,750	5,737,462	139,288	
28	Commissioner of Penitentiaries	9,880,579	1,700	9,882,279	9,887,293	.....	5,014
	Labour—						
30	Department	9,037,708	1,167,000	10,204,708	10,870,005	.....	665,297
32	Unemployment Insurance Commission	57,970,106	.....	57,970,106	57,590,583	379,523	
33	Legislation	2,711,834	2,548,000	5,259,834	5,093,819	166,015	
	Mines and Technical Surveys—						
36	Department	13,625,710	11,012,000	24,637,710	24,690,567	.....	52,857
38	Dominion Coal Board	6,185,291	400,000	6,585,291	8,032,753	.....	1,447,462
39	National Defence	1,995,668,500	5,126,500	2,000,795,000	2,001,725,000	.....	930,000
41	National Film Board	2,997,650	.....	2,997,650	2,919,951	77,699	
	National Health and Welfare—						
41	Department	54,599,165	718,880,000	773,479,165	727,666,944	45,812,221	
44	Civil Defence	6,506,287	.....	6,506,287	6,508,839	.....	2,552
45	National Research Council and Atomic Energy Control Board	28,909,652	.....	28,909,652	33,147,527	.....	4,237,875
46	National Revenue	50,316,705	57,333	50,374,038	49,558,332	815,706	
47	Post Office	110,881,988	12,000	110,893,988	106,148,536	4,745,452	
48	Privy Council	3,354,302	317,000	3,671,302	3,777,685	.....	106,383
	Public Archives—						
49	Department	282,204	.....	282,204	262,306	19,898	
49	Bibliographic Centre	76,608	.....	76,608	58,709	17,899	

49	Public Printing and Stationery	2,063,693	.....	2,063,693	1,686,630	377,063	
50	Public Works	121,619,983	372,000	121,991,983	116,226,130	5,765,853	
54	Resources and Development	20,496,162	16,706,953	37,203,115	38,317,927	.....	1,114,812
58	Royal Canadian Mounted Police	33,792,042	1,636,242	35,428,284	34,719,819	708,465	
60	Secretary of State	2,323,740	12,000	2,335,740	2,248,409	87,331	
61	Trade and Commerce	17,303,723	13,248	17,316,971	16,913,497	403,474	
	Transport—						
63	Department	105,352,157	13,200	105,365,357	100,617,994	4,747,363	
69	Air Transport Board	284,674	.....	284,674	259,746	24,928	
69	Board of Transport Commissioners	839,390	1,064,600	1,903,990	1,914,964	.....	10,974
69	Canadian Maritime Commission	4,192,215	.....	4,192,215	4,084,802	107,413	
69	National Harbours Board	6,509,711	.....	6,509,711	3,429,582	3,080,129	
71	Veterans Affairs	221,120,736	12,192,000	233,312,736	234,191,585	.....	878,849
	Totals of the above:						
	Budgetary Expenditures	3,169,220,299	1,235,755,937	4,404,976,236	4,090,958,997	314,017,239	
					(4,375,737,184)	(29,239,052)	
	Expenditure from Old Age Security Fund	.....	344,916,000	344,916,000	322,000,000	22,916,000	
74	Loans, Investments and Advances	40,006,980	.....	40,006,980	35,019,375	4,987,605	

(Figures in brackets include amounts payable in 1952-53 under the 1952 Tax-Rental Agreements but which were not shown in the printed Estimates for 1952-53.)

MATURING DEBT

	$
Loan of 1951-53, 2 per cent, due November 1, 1953	200,000,000
Loan of 1952-53, 2 per cent, due November 1, 1953	300,000,000
Loan of 1942-54, 3 per cent, due March 1, 1954	676,355,489
Deposit Certificates	200,000,000
Treasury Notes, various dates	750,000,000
Treasury Bills, various dates	450,000,000
	2,576,355,489

SINKING FUNDS

Newfoundland Guaranteed Stock, 1943-63, 3% (£178,000)	485,050

AGRICULTURE

Amount to be voted.....$73,399,692

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	ADMINISTRATION SERVICE					
(S)	Minister of Agriculture—Salary and Motor Car Allowance....	78	12,000	12,000		
1	Departmental Administration.	78	354,893	344,433	10,460	
2	Information Service.....	79	370,848	381,216	.....	10,368
3	Advisory Committee on Agricultural Services.....	80	5,000	5,000		
4	Contributions to Commonwealth Agricultural Bureaux in a total amount of £34,928, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1953, which is.....	80	95,179	107,579	.....	12,400
			837,920	850,228	.....	12,308
	SCIENCE SERVICE					
	Science Service Administration—					
5	Operation and Maintenance..	81	604,441	456,586	147,855	
6	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	82	1,534,850	1,742,325	.....	207,475
7	Bacteriology and Dairy Research.....	83	197,830	191,189	6,641	
	Botany and Plant Pathology—					
8	Operation and Maintenance..	84	1,238,147	1,233,231	4,916	
9	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	85	121,210	201,700	.....	80,490
10	Chemistry.....	86	661,188	641,705	19,483	
	Entomology—					
11	Operation and Maintenance..	87	1,876,485	1,814,150	62,335	
12	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	89	106,955	124,830	.....	17,875
	Forest Biology—					
13	Operation and Maintenance..	89	1,679,948	1,644,580	35,368	
14	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	91	288,005	296,555	.....	8,550
15	Plant Protection.....	91	779,028	834,340	.....	55,312
			9,088,087	9,181,191	.....	93,104
	EXPERIMENTAL FARMS SERVICE					
16	Experimental Farms Service Administration.....	92	169,675	171,213	.....	1,538
	Central Experimental Farm including Research and Coordinating Divisions for the Experimental Farms Service—					
17	Operation and Maintenance..	94	1,980,994	1,937,431	43,563	
18	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	95	212,050	329,765	.....	117,715
	Branch Experimental Farms, Sub-Stations and Illustration Stations—					
19	Operation and Maintenance..	96	5,570,409	5,384,946	185,463	
20	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	98	891,260	1,084,370	.....	193,110
			8,824,388	8,907,725	.....	83,337

AGRICULTURE—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	PRODUCTION SERVICE					
21	Production Service Administration	98	69,607	57,998	11,609	
	Animal Pathology—					
22	Operation and Maintenance	99	489,799	469,246	20,553	
23	Construction or Acquisition of Buildings, Works, Land and New Equipment	100	40,650	83,995	.....	43,345
	Health of Animals—					
24	Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act	101	5,002,862	5,019,025	.....	16,163
25	Compensation for animals slaughtered, including compensation for eggs destroyed from infected premises under terms and conditions approved by the Governor in Council	102	641,200	1,040,880	.....	399,680
26	Live Stock and Poultry	102	1,625,041	1,547,745	77,296	
27	Plant Products— Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control, including Grant of $40,000 to Canadian Seed Growers' Association	104	1,395,084	1,386,188	8,896	
28	To provide for Grants to Fairs and Exhibitions in accordance with the regulations established by Order in Council of December 22, 1952, P.C. 4602; for payments on account of agreements in force on December 22, 1952, with Exhibition Associations covering the construction of buildings and other major undertakings; and for a grant of $50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments thereto	106	668,623	654,800	13,823	
29	Grants to Agricultural Organizations, as detailed in the Estimates	107	75,400	65,400	10,000	
	Appropriation not required for 1953-54	107	.....	75,398	.....	75,398
			10,008,266	10,400,675	.....	392,409
	MARKETING SERVICE					
30	Marketing Service Administration	107	260,925	259,498	1,427	
31	Agricultural Economics	108	579,725	579,455	270	
32	Dairy Products	109	695,345	731,243	.....	35,898
33	Subsidies for Cold Storage Warehouses under The Cold Storage Act, and Grants, in the amounts detailed in the Estimates	111	578,729	1,278,420	.....	699,691
34	Fruit, Vegetables and Maple Products, and Honey, including Grant of $5,000 to the Canadian Horticultural Council	112	1,158,690	1,171,560	.....	12,870

AGRICULTURE—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	MARKETING SERVICE—*Concluded*					
35	Live Stock and Live Stock Products	113	1,365,320	1,370,682	.....	5,362
36	Marketing of Agricultural Products, including temporary appointments that may be required to be made notwithstanding anything contained in the Civil Service Act, the amount available for such appointments not to exceed $6,000	115	100,000	100,000		
			4,738,734	5,490,858	.....	752,124
	TERMINABLE SERVICES					
37	Freight Assistance on Western Feed Grains	115	17,000,000	17,000,000		
38	Agricultural Lime Assistance	115	500,000	460,000	40,000	
39	To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs	116	6,000,000	6,224,590	.....	224,590
			23,500,000	23,684,590	.....	184,590
	SPECIAL					
40	Agricultural Products Board Administration	116	10,000	10,000		
41	To provide for assistance to encourage the improvement of cheese and cheese factories	116	1,000,000	1,000,000		
42	To provide assistance for the replacement of maple production equipment	117	300,000	500,000	.....	200,000
43	For assistance in construction of potato warehouses under terms and conditions to be approved by the Governor in Council	117	25,000	50,000	.....	25,000
44	Prairie Farm Rehabilitation Act and Water Storage	117	3,750,000	3,749,270	730	
45	Major Irrigation and Reclamation Projects in the Prairie Provinces	120	7,893,420	7,564,630	328,790	
46	Prairie Farm Assistance Act Administration	122	450,000	528,744	.....	78,744
47	Land Protection, Reclamation and Development in British Columbia under such terms and conditions as may be approved by the Governor in Council	123	110,000	184,996	.....	74,996
48	Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council	124	175,000	350,000	.....	175,000
49	Maritime Marshland Rehabilitation Act	124	2,492,285	1,655,520	836,765	

AGRICULTURE—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	SPECIAL—*Concluded*					
50	Assiniboine River — Dyking and Cut-off	125	100,000	50,000	50,000	
51	To provide for Administrative Expenses, Agricultural Prices Support Act, 1944	125	98,592	92,700	5,892	
52	To provide for the furnishing of a Room in the Headquarters Building of the Food and Agriculture Organization, Rome, Italy	126	10,000	.....	10,000	
	Appropriations not required for 1953-54	126	.....	296,390	.....	296,390
			16,414,297	16,032,250	382,047	
	SUMMARY					
	To be voted		73,399,692	74,535,517	.....	1,135,825
	Authorized by Statute		12,000	12,000		
			73,411,692	74,547,517	.....	1,135,825

AUDITOR GENERAL'S OFFICE

Amount to be voted.....$611,435

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Salary of the Auditor General (Chap. 12, Statutes of 1951, 2nd Session)	127	15,000	15,000		
53	Salaries and Expenses of Office	127	611,435	597,111	14,324	
			626,435	612,111	14,324	
	SUMMARY					
	To be voted	.....	611,435	597,111	14,324	
	Authorized by Statute	.....	15,000	15,000		
			626,435	612,111	14,324	

CANADIAN BROADCASTING CORPORATION

Amount to be voted.....$2,181,550

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	CANADIAN BROADCASTING CORPORATION					
(S)	To provide for the requirements of the Sound Broadcasting Service (Chap. 24, Statutes of 1936, as amended)	128	6,250,000	6,250,000		
	INTERNATIONAL SHORTWAVE BROADCASTING SERVICE					
54	Maintenance and Operation including authority to credit to the Appropriation revenue from rental of facilities in Radio Canada Building to an amount of $160,000 and to re-expend it for the purposes of the International Service....	128	1,982,050	1,982,675	.....	625
55	Construction or Acquisition of Buildings, Works, Land and New Equipment, including Supervision.....	129	199,500	284,733	.....	85,233
			2,181,550	2,267,408	.....	85,858
	SUMMARY					
	To be voted.....	.....	2,181,550	2,267,408	.....	85,858
	Authorized by Statute.....	.....	6,250,000	6,250,000		
			8,431,550	8,517,408	.....	85,858

OFFICE OF THE CHIEF ELECTORAL OFFICER

Amount to be voted.....$66,070

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Salary of the Chief Electoral Officer (Chap. 46, Statutes of 1938, as amended).....	130	12,000	10,000	2,000	
(S)	Expenses of Elections (Chap. 46, Statutes of 1938, as amended).....	130	25,000	25,000		
(S)	Annuity to Jules Castonguay (Chap. 46, Statutes of 1938, as amended).....	130	6,667	6,667		
56	Salaries and Expenses of Office.	130	66,070	60,963	5,107	
			109,737	102,630	7,107	
	SUMMARY					
	To be voted.....	.....	66,070	60,963	5,107	
	Authorized by Statute.....	.....	43,667	41,667	2,000	
			109,737	102,630	7,107	

CITIZENSHIP AND IMMIGRATION

Amount to be voted.....$26,091,697

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Citizenship and Immigration—Salary and Motor Car Allowance.....	131	12,000	12,000		
	A—DEPARTMENT					
57	Departmental Administration.	131	280,729	244,046	36,683	
	CITIZENSHIP					
58	Citizenship Registration Branch.....	132	195,964	221,187	.....	25,223
59	Citizenship Branch.....	133	390,464	364,837	25,627	
			586,428	586,024	404	

CITIZENSHIP AND IMMIGRATION—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Immigration Branch					
60	Administration of the Immigration Act	134	824,403	839,128	.....	14,725
61	Field and Inspectional Service, Canada — Operation and Maintenance, including $10,000 for Grants to Immigrant Welfare Oragnizations	135	5,204,217	4,832,069	372,148	
62	Field and Inspectional Service, Abroad — Operation and Maintenance	138	1,905,025	1,844,850	60,175	
63	To provide, subject to the approval of Treasury Board, for Trans-Oceanic and Inland Transportation Assistance for Immigrants, including care en route and while awaiting employment	139	500,000	2,600,000	.....	2,100,000
			8,433,645	10,116,047	.....	1,682,402
	Indian Affairs Branch					
64	Branch Administration	140	369,165	327,142	42,023	
	Indian Agencies—					
65	Operation and Maintenance	141	2,072,211	2,118,495	.....	46,284
66	Construction or Acquisition of Buildings, Works, Land and New Equipment	143	626,105	708,310	.....	82,205
	Reserves and Trusts—					
67	Operation and Maintenance	143	145,064	143,508	1,556	
68	Acquisition of Land	144	75,000	178,750	.....	103,750
(S)	Indian Annuities (Chap. 29, Statutes of 1951)	144	338,000	328,000	10,000	
	Welfare of Indians—					
69	Operation and Maintenance	144	1,894,004	2,309,562	.....	415,558
70	Construction or Acquisition of Buildings, Works, Land and New Equipment	145	1,000,163	1,096,002	.....	95,839
71	Grants to Agricultural Exhibitions and Indian Fairs	146	7,350	7,450	.....	100
72	Fur Conservation— Operation and Maintenance	147	320,300	334,011	.....	13,711
	Education—					
73	Administration, Operation and Maintenance	147	6,635,102	6,306,180	328,922	
74	Construction or Acquisition of Buildings, Works, Land and New Equipment	150	3,201,086	3,981,850	.....	780,764
75	Grant to provide Additional Services to Indians of British Columbia	150	100,000	100,000		
			16,783,550	17,939,260	.....	1,155,710
	Pensions and Other Benefits					
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936)	150	420	420		
	Total, Department	.....	26,096,772	28,897,797	.....	2,801,025

CITIZENSHIP AND IMMIGRATION—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	B—National Gallery of Canada					
76	Administration, Operation and Maintenance	151	215,345	215,368	.....	23
77	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art, in conformity with Section 8 of the National Gallery Act	152	130,000	130,000		
			345,345	345,368	.....	23
	Summary					
	To be voted	.....	26,091,697	28,902,745	.....	2,811,048
	Authorized by Statute	.....	350,420	340,420	10,000	
			26,442,117	29,243,165	.....	2,801,048

CIVIL SERVICE COMMISSION

Amount to be voted.....$2,018,879

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
78	Salaries and Contingencies of the Commission	153	2,018,879	1,912,064	106,815	

DEFENCE PRODUCTION

Amount to be voted.....$73,352,934

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Defence Production —Salary and Motor Car Allowance.....	155	12,000	12,000		
	A—Department					
79	Departmental Administration and payments to Canadian Commercial Corporation and other corporate agencies for services provided in connection with defence purchasing and production.....	155	6,710,933	7,332,492	.....	621,559
80	To provide capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to approval of Treasury Board.....	158	60,000,000	110,000,000	.....	50,000,000
81	To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors.....	158	400,000	250,000	150,000	
	Appropriation not required for 1953-54.....	158	.....	150,000	.....	150,000
			67,110,933	117,732,492	.....	50,621,559
	B—Crown Companies					
82	To provide for expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence.....	159	4,242,000	3,308,500	933,500	
	Canadian Arsenals Limited—					
83	Administration and Operation.....	159	1	750,000	.....	749,999
84	Construction, Improvements and New Equipment.....	159	2,000,000	1,650,000	350,000	
			6,242,001	5,708,500	533,501	
	Summary					
	To be voted.....		73,352,934	123,440,992	.....	50,088,058
	Authorized by Statute.....		12,000	12,000		
			73,364,934	123,452,992	.....	50,088,058

EXTERNAL AFFAIRS

Amount to be voted.....$41,430,077

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance.....	160	12,000	12,000		
	A—Department and Missions Abroad					
85	Departmental Administration (including expenses of the Canadian Section of the Canada-United States Permanent Joint Board on Defence)	160	2,853,958	2,623,057	230,901	
86	Passport Office Administration	162	254,124	222,847	31,277	
87	Representation Abroad—Operational—including payment of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff appointed as directed by the Governor General in Council, notwithstanding anything to the contrary in the Civil Service Act or any of its amendments.....	162	5,758,874	5,038,357	720,517	
88	Representation Abroad—Construction, acquisition or improvement of buildings, works, land, new equipment and furnishings.....	165	911,850	312,930	598,920	
89	Representation Abroad — To authorize the construction, acquisition, improvement and furnishing of properties for Canadian Government offices and residences abroad, payment therefor to be made in foreign currencies that are not convertible into Canadian or United States dollars and that may be used only for governmental or other limited purposes and that have been acquired in respect of reparations or pursuant to the settlement of claims arising out of military operations or war expenditures, or in exchange for other such currencies so acquired.....	165	1,152,000	1,654,500	.....	502,500
90	To provide for official hospitality.....	170	20,000	20,000		
91	To provide for relief of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable).....	170	15,000	15,000		

EXTERNAL AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	A—Department and Missions Abroad—*Concluded*					
92	Canadian Representation at International Conferences.....	171	225,000	225,000		
93	Grant to the United Nations Association in Canada.....	171	10,000	10,000		
94	Grant to the International Committee of the Red Cross	171	15,000	25,000	.....	10,000
95	To authorize and provide for the payment from foreign currencies owned by Canada and available only for governmental or other limited purposes, in France, The Netherlands and Italy, of fellowships and scholarships and travelling expenses to enable Canadians to study in those countries, and for payment to the Royal Society of Canada of amounts not to exceed $10,000 in all to meet travelling and other administrative costs incurred by the Society for those it may designate to act on its behalf in selecting persons to receive fellowships and scholarships.....	171	125,000	44,000	81,000	
	Appropriation not required for 1953-54.....	171	.....	78,500	.....	78,500
			11,340,806	10,269,191	1,071,615	
	Total, Department and Missions Abroad.....	.....	11,352,806	10,281,191	1,071,615	
	B—General					
96	To provide for the Canadian Government's Assessment for Membership in International and Commonwealth Organizations, as detailed in the Estimates, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1953, which is.....	172	2,689,902	2,903,660	.....	213,758
97	United Nations Expanded Program for Technical Assistance to Under-Developed Countries.....	172	850,000	850,000		
			3,539,902	3,753,660	.....	213,758

EXTERNAL AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	B—General—*Continued*					
	North Atlantic Treaty Organization					
98	To provide, subject to the approval of the Governor General in Council and notwithstanding anything to the contrary in the Civil Service Act, for special administrative expenses, including payment of remuneration, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization).....	173	30,000	55,000	.....	25,000
	International Civil Aviation Organization					
99	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates	173	200,596	218,018	.....	17,422
	Pensions and Other Benefits					
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949).....	173	1,667	1,667		
	International Joint Commission					
100	Salaries and Expenses of the Commission.....	174	95,800	81,011	14,789	
(S)	*Salaries and Expenses of the Commission (Chap. 28, Statutes of 1911, as amended)*.....	174	.....	73,000	.....	73,000
101	To provide for Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission.....	175	134,290	72,784	61,506	
			230,090	226,795	3,295	

EXTERNAL AFFAIRS—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	B—General—*Concluded*					
	Terminable Services					
102	Colombo Plan.....	176	25,400,000	25,400,000		
103	To provide for the Canadian Government's Assessment for Membership in the Intergovernmental Committee for European Migration in an amount of $194,519 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1953, which is.....	176	188,683	154,600	34,083	
104	Contribution to the United Nations International Children's Emergency Fund.....	176	500,000	500,000		
	Appropriations not required for 1953-54.....	176	.....	630,000	.....	630,000
			26,088,683	26,684,600	.....	595,917
	Total, General.....	.....	30,090,938	30,939,740	.....	848,802
	Summary					
	To be voted.....	.....	41,430,077	41,134,264	295,813	
	Authorized by Statute.....	.....	13,667	86,667	.....	73,000
			41,443,744	41,220,931	222,813	

FINANCE

Amount to be voted.....$49,256,698

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
(S)	Minister of Finance — Salary and Motor Car Allowance....	177	12,000	12,000		
	GENERAL ADMINISTRATION					
105	Departmental Administration	177	1,670,515	1,643,396	27,119	
106	Comptroller of the Treasury—Central Office and Branch Offices Administration.....	179	13,605,551	13,610,929	.....	5,378
			15,276,066	15,254,325	21,741	
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS					
107	Superannuation and Retirement Acts, Administration.....	181	206,946	193,086	13,860	
108	The Bank Act—Salaries and expenses of the Inspector General of Banks' Office.....	181	32,835	29,836	2,999	
109	Administration of The Farm Improvement Loans Act, 1944, and The Veterans' Business and Professional Loans Act, 1946.....	182	78,600	69,687	8,913	
110	Expenses of the Tariff Board..	183	108,713	108,830	.....	117
	Expenses of The Royal Canadian Mint and the Assay Office, Vancouver, B.C.—					
111	Administration, Operation and Maintenance.....	183	1,051,961	1,058,487	.....	6,526
112	Construction or Acquisition of New Equipment.....	185	740,953	113,279	627,674	
113	Administration of Employees' Instalment Purchase Plan, including sale and delivery of Canada Savings Bonds to Government employees, and of employees' group insurance plans.....	185	97,310	120,447	.....	23,137
	Appropriations not required for 1953-54.....	186	.....	123,436	.....	123,436
			2,317,318	1,817,088	500,230	
	PUBLIC DEBT CHARGES					
(S)	Interest on Public Debt (Chap. 12, Statutes of 1951, 2nd Session)					
	Funded Debt (including Treasury Bills)—					
	Payable in Canada.....	.....	381,331,956	362,326,956	19,005,000	
	Payable in London.....	.....	1,587,134	1,712,310	.....	125,176
	Payable in New York.....	.....	9,879,450	10,694,250	.....	814,800
			392,798,540	374,733,516	18,065,024	
	Other Liabilities.....	.....	62,962,886	49,595,309	13,367,577	
		186	455,761,426	424,328,825	31,432,601	

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	PUBLIC DEBT CHARGES—*Concluded*					
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 12, Statutes of 1951, 2nd Session)...	187	11,459,244	9,653,650	1,805,594	
	Servicing of Public Debt—					
(S)	Redemption and Transfer of Bonds (Chap. 12, Statutes of 1951, 2nd Session).....	187	12,350	14,800	.....	2,450
(S)	Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrar's Fees, etc. (Chap. 12, Statutes of 1951, 2nd Session).....	187	704,600	326,100	378,500	
(S)	*Initial payment to the Investors' Indemnity Account to provide for losses incurred in the purchase and redemption of securities (Chap. 12, Statutes of 1951, 2nd Session)..*	188	.....	25,000	.....	25,000
			716,950	365,900	351,050	
(S)	Cost of Issuing New Loans (Chap. 12, Statutes of 1951, 2nd Session).....	188	1,047,000	1,170,000	.....	123,000
			468,984,620	435,518,375	33,466,245	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES					
	Subsidies to Provinces					
	(British North America Acts, 1867 to 1949, and other Statutory Authority)					
(S)	Newfoundland.....	.....	1,569,133	1,569,133		
(S)	Prince Edward Island.....	.....	656,932	656,932		
(S)	Nova Scotia.....	.....	2,056,838	2,056,838		
(S)	New Brunswick.....	.....	1,679,022	1,679,022		
(S)	Quebec.....	.....	3,300,869	3,300,869		
(S)	Ontario.....	.....	3,640,940	3,640,940		
(S)	Manitoba.....	.....	1,755,317	1,755,317		
(S)	Saskatchewan.....	.....	2,040,757	2,040,757		
(S)	Alberta.....	.....	2,126,976	2,126,976		
(S)	British Columbia.....	.....	1,281,319	1,281,319		
		188	20,108,103	20,108,103		

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES—*Concluded*					
	Special Compensation to Provinces					
	Compensation to Provinces in lieu of certain taxes as provided in the Tax-Rental Agreements (Chap. 49, Statutes of 1952)—					
(S)	Newfoundland	.....	11,400,000	(10,735,032)		
(S)	Prince Edward Island	.....	3,500,000	(3,262,630)		
(S)	Nova Scotia	.....	18,900,000	(18,127,623)		
(S)	New Brunswick	.....	15,700,000	(14,986,427)		
(S)	Ontario	.....	131,000,000	(123,327,363)		
(S)	Manitoba	.....	24,300,000	(23,087,257)		
(S)	Saskatchewan	.....	24,500,000	(23,583,969)		
(S)	Alberta	.....	28,900,000	(27,312,973)		
(S)	British Columbia	.....	42,300,000	(40,354,913)		
		189	300,500,000	.....	300,500,000	
(S)	*Final instalments of compensation to Provinces (as provided in Tax-Rental Agreements authorized by Chap. 58, Statutes of 1947 and Chap. 42, Statutes of 1949) $23,550,000 less $20,000,000 payable from Provincial 5% Corporation Tax Suspense Account*			(284,778,187)	(15,721,813)	
		189	.....	3,550,000	.....	3,550,000
			300,500,000	3,550,000 (288,328,187)	296,950,000 (12,171,813)	
	(Figures in brackets either represent or include amounts payable during 1952-53 under the 1952 Tax-Rental Agreements but which were not shown in the Main Estimates for 1952-53 as authorizing legislation had not then been enacted by Parliament.)					
(S)	Payments to Provinces of a share of income tax collected from corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam (Chap. 49, Statutes of 1952, and Chap. 58, Statutes of 1947)	189	3,000,000	3,000,000		
	Other Payments to Provinces					
(S)	Transitional grant to Newfoundland (Chap. 1, Statutes of 1949)	189	4,800,000	5,650,000	.....	850,000
			328,408,103	32,308,103	296,100,000	

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	PAYMENTS TO MUNICIPALITIES					
114	Grants to Municipalities in lieu of taxes on Federal Property— To provide for payments to municipalities in accordance with The Municipal Grants Act, and the Rural Municipal Grants Regulations established by Order in Council of August 6, 1952, P.C. 3729; and to provide for payments to municipalities under Order in Council of July 19, 1950, P.C. 3456, in respect of the cost of medical and hospital services and supplies furnished to federal employees and other persons specified therein.....	190	2,701,300	2,460,800	240,500	
	CONTINGENCIES AND MISCELLANEOUS					
115	To provide, subject to the approval of the Treasury Board, for miscellaneous minor and unforeseen expenses including authority to re-use any sums repaid to this appropriation from other appropriations, and special compensation or other rewards for inventions or practical suggestions for improvements.....	190	1,000,000	1,000,000		
116	Cost of Telephone Service at Ottawa for all Departments.	190	885,000	778,000	107,000	
117	Amount required to cover losses incurred on foreign exchange tendered in payment of accounts receivable.	190	5,000	5,000		
	Appropriations not required for 1953-54.....	190	.....	2	.....	2
			1,890,000	1,783,002	106,998	
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS					
118	To provide for a Government contribution to the Superannuation Fund in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year.....	191	16,755,989	13,269,149	3,486,840	
(S)	Statutory payments under earlier Superannuation and Retirement Acts (as shown in the Details of Estimates)....	191	100,000	121,000	.....	21,000

FINANCE—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS —*Concluded*					
119	To provide, subject to the approval of the Treasury Board, for supplementing other votes for the payment of salaries, wages and other paylist charges.....	191	1,500,000	1,500,000		
120	To provide for the Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office.....	191	1,150,000	1,150,000		
(S)	Gratuities to families of deceased employees (Chap. 22, R.S. 1927).....	192	220,000	190,000	30,000	
			19,725,989	16,230,149	3,495,840	
	GRANTS TO UNIVERSITIES					
121	To provide grants to institutions of higher learning recognized in each province by the Government of Canada and the government of the province as being universities or institutions of equivalent standing equal to an amount, for each province, not exceeding 50 cents per head of its population as certified by the Dominion Bureau of Statistics divided among the recognized institutions of the province proportionately to their enrolment of full time intramural students in personal attendance at the recognized institution or at an institution in the same province affiliated with it who are registered in courses of university level recognized as leading to and counting year for year toward a university degree awarded by a university in Canada and the Minister of Finance may for this purpose more particularly define the terms "university level" and "university degree".....	192	7,415,000	7,250,000	165,000	

FINANCE—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	MISCELLANEOUS GRANTS					
122	Canadian General Council of the Boy Scouts	.....	15,000	15,000		
123	Canadian Council of the Girl Guides Association	.....	9,000	9,000		
124	Royal Astronomical Society of Canada	.....	3,000	3,000		
125	Royal Canadian Academy of Arts	.....	4,025	4,025		
126	Canadian Writers Foundation	.....	4,000	4,000		
127	Boys' Clubs of Canada	.....	10,000	10,000		
128	Canadian Association of Consumers	.....	6,000	6,000		
129	British Empire and Commonwealth Games Society	.....	100,000	.....	100,000	
130	To authorize a grant for rehabilitation of the Maison des Etudiants Canadiens in Paris, France, payable in French Francs owned by Canada and available only for governmental or other limited purposes	.....	100,000	.....	100,000	
	Canadian Olympic Association—Not required for 1953-54	.....	.....	20,000	.....	20,000
		192	251,025	71,025	180,000	
	SUMMARY					
	To be voted		49,256,698	44,555,389	4,701,309	
	Authorized by Statute		797,724,723	468,149,478 (752,927,665)	329,575,245 (44,797,058)	
			846,981,421	512,704,867 (797,483,054)	334,276,554 (49,498,367)	

(Figures in brackets include amounts payable in 1952-53 under the 1952 Tax-Rental Agreements but which were not shown in the printed Estimates for 1952-53.)

FISHERIES

Amount to be voted.....$9,650,016

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Fisheries—Salary and Motor Car Allowance....	193	12,000	12,000		
	GENERAL SERVICES					
131	Departmental Administration.	193	298,800	294,900	3,900	
132	Information and Educational Service, including $3,000 for Grants to Fisheries Exhibitions.....	194	131,380	136,600	.....	5,220
133	Markets and Economics Service.....	195	211,815	194,600	17,215	
134	Administrative expenses of the Newfoundland Fisheries Board.....	196	16,750	33,900	.....	17,150
135	Industrial Development Service.....	196	250,000	258,000	.....	8,000
(S)	Fishing Bounty (Chap. 74, R.S. 1927).....	197	160,000	160,000		
	Appropriation not required for 1953-54.....	197	.....	700,000	.....	700,000
			1,068,745	1,778,000	.....	709,255
	FIELD SERVICES					
136	Field Services Administration	197	468,900	417,500	51,400	
	Protection Branch—					
137	Operation and Maintenance..	198	2,958,000	2,747,294	210,706	
138	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	200	187,250	187,340	.....	90
	Inspection Branch—					
139	Operation and Maintenance..	200	913,955	907,438	6,517	
140	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	202	17,050	32,850	.....	15,800
	Fish Culture and Development Branch—					
141	Operation and Maintenance..	202	665,400	711,835	.....	46,435
142	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	203	286,800	318,190	.....	31,390
143	Consumer Branch.....	204	67,545	64,560	2,985	
144	To provide for the destruction of Harbour and Gray Seals...	204	30,000	45,000	.....	15,000
			5,594,900	5,432,007	162,893	
	FISHERIES RESEARCH BOARD OF CANADA					
145	Headquarters Administration.	205	119,115	92,794	26,321	
146	Operation and Maintenance...	205	1,843,976	1,759,395	84,581	
147	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	207	229,255	306,225	.....	76,970
			2,192,346	2,158,414	33,932	

FISHERIES—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	INTERNATIONAL COMMISSIONS					
148	To provide for Canadian share of expenses of the International Fisheries Commission appointed under Treaty dated January 29, 1937, between Canada and the United States for the preservation of the North Pacific Halibut Fisheries.....	207	55,900	52,750	3,150	
149	To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission appointed under Treaty dated May 26, 1930, between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System.....	208	174,050	164,200	9,850	
150	To provide for Canadian share of expenses of the International Whaling Commission, appointed pursuant to the International Convention for the Regulation of Whaling, dated at Washington, December 2, 1946.....	210	2,500	2,500		
151	To provide for Canadian share of expenses of the International Commission for the Northwest Atlantic Fisheries appointed pursuant to International Conventions for the investigation, protection and conservation of the fisheries of the Northwest Atlantic Ocean, dated at Washington, February 8, 1949.....	210	20,000	20,000		
152	To provide for Canadian share of expenses of the International North Pacific Fisheries Commission appointed pursuant to the International Convention for the High Seas Fisheries of the North Pacific Ocean, dated May 9, 1952....	210	15,000	.....	15,000	
	Appropriation not required for 1953-54.....	210	.....	8,000	.....	8,000
			267,450	247,450	20,000	
	SPECIAL					
153	To provide for operation and maintenance of Newfoundland Bait Service.....	211	309,195	342,500	.....	33,305
154	To provide for the extension of educational work in co-operative producing and selling among fishermen.....	212	80,000	80,000		
155	To provide for administration expenses of the Fisheries Prices Support Act, 1944.....	212	72,380	80,625	.....	8,245

FISHERIES—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	SPECIAL—*Concluded*					
156	To provide for assistance in the construction of vessels of the dragger and/or long liner type, subject to such terms and conditions as may be approved by the Governor in Council.....	213	150,000	150,000		
157	To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council..	213	75,000	30,000	45,000	
	Appropriation not required for 1953-54.....	213	.....	1,219,263	.....	1,219,263
			686,575	1,902,388	.....	1,215,813
	SUMMARY					
	To be voted.....	.....	9,650,016	11,358,259	.....	1,708,243
	Authorized by Statute.....	.....	172,000	172,000		
			9,822,016	11,530,259	.....	1,708,243

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

Amount to be voted.....$263,062

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	The Governor General's Salary	.....	48,667	48,667		
(S)	Salary of the Lieutenant-Governor of—					
	Alberta	.....	9,000	9,000		
	British Columbia	.....	9,000	9,000		
	Manitoba	.....	9,000	9,000		
	New Brunswick	.....	9,000	9,000		
	Newfoundland	.....	9,000	9,000		
	Nova Scotia	.....	9,000	9,000		
	Ontario	.....	10,000	10,000		
	Prince Edward Island	.....	8,000	8,000		
	Quebec	.....	10,000	10,000		
	Saskatchewan	.....	9,000	9,000		
		214	139,667	139,667		
(S)	Salary of the Secretary to the Governor General (Chap. 182, R.S. 1927)	214	2,400	2,400		
158	Office of the Secretary to the Governor General, including the salary of the Secretary to the Governor General (Administrative) at $7,600 additional to salary authorized by Chap. 182, R.S. 1927	214	177,062	120,224	56,838	
159	To authorize and provide for the reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows: *(a)* where the population of the province at the last decennial census did not exceed 500,000, $5,000; *(b)* where the population of the province at the last decennial census exceeded 500,000, $5,000 plus $1,000 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding $12,000 in any case	214	86,000	86,000		
			265,462	208,624	56,838	
	SUMMARY					
	To be voted	.....	263,062	206,224	56,838	
	Authorized by Statute	.....	142,067	142,067		
			405,129	348,291	56,838	

INSURANCE

Amount to be voted.....$523,541

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
160	Departmental Administration.	215	461,721	428,968	32,753	
161	Expenses of work in the interests of Fire Prevention.....	216	61,820	50,398	11,422	
			523,541	479,366	44,175	

JUSTICE

Amount to be voted.....$11,352,712

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Justice—Salary and Motor Car Allowance.....	217	12,000	12,000		
(S)	Solicitor General—Salary and Motor Car Allowance.....	217	12,000	.....	12,000	
	A—Department					
162	Departmental Administration.	217	391,601	338,505	53,096	
163	Remission Service.....	218	113,176	122,501	.....	9,325
164	Administration of Justice—Miscellaneous Expenditure, including expenses of litigated matters.....	219	21,200	21,200		
(S)	Attendance, Judicial Committee of the Privy Council (Chap. 56, Statutes of 1946)..	219	3,000	3,000		
	Supreme Court of Canada—					
(S)	Judges' Salaries (Chap. 56, Statutes of 1946, as amended).....	220	185,000	185,000		
165	Administration.....	220	180,137	172,216	7,921	
	Exchequer Court of Canada—					
(S)	Judges' Salaries, including District Judges in Admiralty and travelling allowances (Chap. 56, Statutes of 1946, as amended).....	221	87,000	87,000		
166	Administration.....	221	100,925	98,177	2,748	
	Yukon Territorial Court—					
(S)	Judge's Salary and travelling allowance (Chap. 56, Statutes of 1946, as amended)..	222	15,900	15,900		
167	Administration.....	222	13,675	12,590	1,085	
168	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	222	6,000	23,000	.....	17,000

JUSTICE—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Other Courts—					
(S)	Judges' Salaries and travelling allowances (Chap. 56, Statutes of 1946, as amended)	223	3,548,200	3,554,200	.....	6,000
169	Payments of gratuities to the widows or other dependents of judges who die while in office	225	20,000	15,000	5,000	
	Combines Investigation Act—					
170	Restrictive Trade Practices Commission	226	82,150	42,300	39,850	
171	Office for Investigation and Research	226	279,059	277,255	1,804	
172	Bankruptcy Act Administration	227	37,525	42,219	.....	4,694
173	Northwest Territories — Administration of Justice	228	62,460	.....	62,460	
174	Yukon Territory—Administration of Justice	228	59,830	.....	59,830	
			5,206,838	5,010,063	196,775	
	Pensions and Other Benefits					
(S)	Pensions under the Judges Act (Chap. 56, Statutes of 1946, as amended)	229	541,517	507,299	34,218	
	General					
175	To provide for the Revision, Classification and Consolidation of the Public General Statutes of Canada	229	104,395	172,600	.....	68,205
	Appropriation not required for 1953-54	229	.....	35,500	.....	35,500
			104,395	208,100	.....	103,705
	Total, Department	.....	5,876,750	5,737,462	139,288	
	B—Penitentiaries					
176	Administration of the Office of the Commissioner of Penitentiaries, including $35,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by the Governor in Council	230	346,452	338,771	7,681	

JUSTICE—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	B—PENITENTIARIES—*Concluded*					
177	Operation and maintenance of Penitentiaries, including supplies and services relating thereto; administration, operation, repair and upkeep of buildings, works and equipment; maintenance, discharge and transfer of inmates; compensation to discharged inmates permanently disabled while in penitentiaries.....	231	8,218,403	7,963,398	255,005	
178	Construction, Improvements and New Equipment, including provision for the establishment and construction of a new institution in the Province of Quebec for the confinement and reformation of Federal prisoners.....	234	1,315,724	1,583,424	.....	267,700
			9,880,579	9,885,593	.....	5,014
	Pensions and Other Benefits					
(S)	Mrs. Alice Joynson.....	.....	500	500		
(S)	Mrs. Violet L. Jenkin.....	.....	600	600		
(S)	Mrs. Jean Laird Farrell.....	.....	600	600		
		235	1,700	1,700		
	Total, Penitentiaries.....	.....	9,882,279	9,887,293	.....	5,014
	SUMMARY					
	To be voted.....	.....	11,352,712	11,258,656	94,056	
	Authorized by Statute.....	.....	4,406,317	4,366,099	40,218	
			15,759,029	15,624,755	134,274	

LABOUR

Amount to be voted.....$67,007,814

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Labour—Salary and Motor Car Allowance.....	236	12,000	12,000		
	A—Department					
	General Administration					
179	Departmental Administration.	236	613,375	606,960	6,415	
180	To provide for expenses of the Economics and Research Branch.....	237	478,200	499,783	.....	21,583
181	Annuities Act—Administration	239	916,085	956,386	.....	40,301
182	Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, including the administration of legislation relating thereto, and for activities *re* promotion of co-operation in industry between Labour and Management.....	240	446,627	428,093	18,534	
183	Canada Labour Relations Board.....	241	5,375	6,250	.....	875
184	International Labour Conferences.....	241	61,220	62,608	.....	1,388
185	Labour Gazette, authorized by Labour Department Act.....	242	136,183	131,996	4,187	
186	To provide for the effective organization and use of agricultural manpower, including recruiting, transporting and placing workers on farms and related industries and assistance to the Provinces pursuant to agreements that may be entered into by the Minister of Labour with the Provinces and approved by the Governor in Council.....	243	345,000	280,000	65,000	
187	To provide for investigations and inspection work in relation to working conditions in industries where the Federal Government has exclusive responsibility.....	243	10,000	25,000	.....	15,000
188	To provide for expenses of a Women's Bureau.....	244	21,560	.....	21,560	
	Appropriation not required for 1953-54.....	244	.....	1	.....	1
			3,033,625	2,997,077	36,548	

LABOUR—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Decrease
			$	$	$	$
	A—Department—*Continued*					
	Vocational Training Co-ordination					
189	Administration..... To provide for carrying out the purposes of the Vocational Training Co-ordination Act, 1942, and agreements made thereunder; to authorize the Minister of Labour to enter into agreements with any Province on terms approved by the Governor in Council for the training of persons to fit them for defence industries, the training of members of Her Majesty's Forces and other persons to fit them for skilled armed services occupations and training under youth training projects and to provide for the expenditures thereunder and under vocational training agreements entered into in previous years—	244	59,062	45,800	13,262	
190	Training Payments to the Provinces.....	245	4,205,800	4,347,000	.....	141,200
191	Payments to the Provinces for Capital Expenditures for vocational schools, buildings and equipment.	245	400,000	1,134,000	.....	734,000
			4,664,862	5,526,800	.....	861,938
	Government Employees Compensation					
192	Administration of the Government Employees Compensation Act.....	246	59,276	65,745	.....	6,469
(S)	Payments of Compensation respecting Government Employees (Chap. 18, Statutes of 1947).....	246	1,155,000	950,000	205,000	
			1,214,276	1,015,745	198,531	
	Terminable Services					
193	To provide for expenditures incurred in implementing recommendations of the National Advisory Council on Manpower, and for the administrative costs of the Council.....	247	66,780	107,950	.....	41,170

LABOUR—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Terminable Services—*Concluded*					
194	To provide for payment to the National Film Board for educational films for exhibition	247	24,000	24,000		
195	To provide for expenses that may be incurred in the arranging for and the movement of workers from outside Canada to work on farms and other essential industry in Canada when Canadian labour is not available to meet the need, including costs connected with the supervision and welfare of persons already immigrated to Canada; administrative expenses connected therewith and to provide for expenditures under agreements with the Provinces authorized by the Governor in Council	248	993,832	1,104,433	.....	110,601
196	To provide for payments to implement a program for the rehabilitation of disabled persons, in accordance with terms and conditions approved by the Governor in Council, and administrative expenses connected therewith	249	195,333	77,000	118,333	
	Appropriation not required for 1953-54	250	.....	5,000	.....	5,000
			1,279,945	1,318,383	.....	38,438
	Total, Department	.....	10,204,708	10,870,005	.....	665,297
	B—Unemployment Insurance Act, 1940					
197	Administration, including expenditures incurred in connection with the activities of the National Employment Service as delegated by the Minister of Labour in accordance with Section 88 of the Act	250	25,895,106	25,390,583	504,523	
198	Government's Contribution to the Unemployment Insurance Fund	254	32,000,000	32,000,000		

LABOUR—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	B—Unemployment Insurance Act, 1940—*Concluded*					
199	To provide for the transfer of labour to and from places where employment is available and expenses incidental thereto, in accordance with regulations of the Governor in Council	254	75,000	200,000	.....	125,000
			57,970,106	57,590,583	379,523	
	Summary					
	To be voted	.....	67,007,814	67,498,588	.....	490,774
	Authorized by Statute	.....	1,167,000	962,000	205,000	
			68,174,814	68,460,588	.....	285,774

LEGISLATION

Amount to be voted.....$2,711,834

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	The Senate					
	The Speaker of the Senate—					
(S)	Salary and Motor Car Allowance	255	7,000	7,000		
200	Allowance in lieu of Residence	255	3,000	3,000		
	Members of the Senate—					
(S)	Indemnity to Senators (Chap. 147, R.S.)	255	408,000	408,000		
(S)	Transportation Expenses (Chap. 147, R.S.)	255	6,000	6,000		
(S)	Expense Allowances to Members of the Senate (Chap. 147, R.S., as amended)	255	204,000	204,000		
(S)	Annual Allowance to the Leader of the Government in the Senate (Chap. 147, R.S., as amended)	256	7,000	7,000		
(S)	Annual Allowance to the Leader of the Opposition in the Senate (Chap. 147, R.S., as amended)	256	4,000	4,000		
201	General Administration	256	416,469	405,785	10,684	
	Appropriations not required for 1953-54	258	.....	17,000	.....	17,000
			1,055,469	1,061,785	.....	6,316

LEGISLATION—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	HOUSE OF COMMONS					
	The Speaker of the House of Commons—					
(S)	Salary and Motor Car Allowance	258	7,000	7,000		
202	Allowance in lieu of Residence	258	3,000	3,000		
	Deputy Speaker of the House of Commons—					
(S)	Salary	258	4,000	4,000		
203	Allowance in lieu of Apartments	258	1,500	1,500		
	Members of the House of Commons—					
(S)	Indemnity to Members, including additional Indemnity to the Leader of the Opposition (Chap. 147, R.S.)	258	1,058,000	1,058,000		
(S)	Travelling Allowances to Members (Chap. 147, R.S.)	259	17,000	17,000		
(S)	Expense Allowances to Members (Chap. 147, R.S., as amended)	259	524,000	524,000		
(S)	Government's Contribution to the Members' of Parliament Retiring Allowances Account (Chap. 45, Statutes of 1952)	259	300,000	.....	300,000	
(S)	Motor Car Allowance—Leader of the Opposition	259	2,000	2,000		
204	General Administration—Estimates of the Clerk	259	1,075,988	1,080,257	.....	4,269
205	Estimates of the Sergeant-at-Arms	262	667,620	652,536	15,084	
206	Subscriptions to Publications of the Commonwealth Parliamentary Association to be distributed to Members of the House of Commons, and to provide for the Canadian share of expenses of the Commonwealth Parliamentary Association	263	10,000	10,000		
207	To provide hereby, notwithstanding anything contained in The Financial Administration Act or the provisions of the Senate and House of Commons Act respecting the Independence of Parliament, for the payment out of the Consolidated Revenue Fund to each Member of the House of Commons appointed by the Governor in Council to be a Parliamentary Assistant (which appointment shall not render such Member ineligible or disqualify him as a Member of the House of Commons) to assist a Minister of the Crown in such manner and to such extent as the Minister may determine and to					

LEGISLATION—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	HOUSE OF COMMONS—*Concluded*					
	To provide hereby—*Concluded* represent his Department in the House of Commons in the absence of the Minister therefrom, a salary of four thousand dollars per annum and pro rata for any period less than a year.....	263	56,000	56,000		
208	To provide for an allowance to the Deputy Chairman of Committees.....	263	2,000	2,000		
	Appropriations not required for 1953-54.....	263	.....	181,175	.....	181,175
			3,728,108	3,598,468	129,640	
	GENERAL					
209	Printing of Parliament, including salaries of staff of the Joint Distribution Office.....	263	270,954	270,865	89	
	LIBRARY OF PARLIAMENT					
210	General Administration.....	264	204,603	162,001	42,602	
	PENSIONS AND OTHER BENEFITS					
211	Pension to the unmarried sister of the late Colonel Harry Baker, M.P.....	264	700	700		
	SUMMARY					
	To be voted.....	.....	2,711,834	2,845,819	.....	133,985
	Authorized by Statute.....	.....	2,548,000	2,248,000	300,000	
			5,259,834	5,093,819	166,015	

MINES AND TECHNICAL SURVEYS

Amount to be voted.....$19,811,001

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance.....	265	12,000	12,000		
	A—Department					
	Administration Services					
212	Departmental Administration.	265	420,566	431,397	.....	10,831
	Explosives Act Administration					
213	Explosives Act—Administration, Operation and Maintenance.....	266	87,781	89,404	.....	1,623
	Mines Branch					
214	Mines Branch Administration.	267	75,467	73,589	1,878	
	Mineral Resources Investigations—					
215	Administration, Operation and Maintenance.....	268	1,962,603	1,998,887	.....	36,284
216	Construction or Acquisition of New Equipment.....	271	176,600	283,000	.....	106,400
	Investigations of Radioactive Ores—					
217	Administration, Operation and Maintenance.....	271	289,909	301,418	.....	11,509
218	Construction or Acquisition of New Equipment.....	272	42,650	49,500	.....	6,850
219	To provide for payments to McGill University in connection with the development of a Coal-Fired Gas Turbine	273	100,000	120,000	.....	20,000
			2,647,229	2,826,394	.....	179,165
	Geological Survey of Canada					
	Geological Surveys—					
220	Administration, Operation and Maintenance, including the expenses of the National Advisory Committee on Research in the Geological Sciences, and an amount of $1,800 for Canada's share of the cost of the Committee on Mineral Resources and Geology, London, England.....	273	1,938,622	2,202,873	.....	264,251
221	Construction or Acquisition of New Equipment.....	275	102,500	124,500	.....	22,000
			2,041,122	2,327,373	.....	286,251

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	A—Department—*Continued*					
	Surveys and Mapping Branch					
222	Surveys and Mapping Branch Administration	275	45,214	40,796	4,418	
	Topographical Surveys, including expenses of the Canadian Board on Geographical Names—					
223	Administration, Operation and Maintenance	276	1,435,114	1,517,395	.....	82,281
224	Construction or Acquisition of New Equipment	278	95,000	103,000	.....	8,000
	Canadian Hydrographic Service—					
225	Administration, Operation and Maintenance, including Canada's Annual Contribution of $5,750 to the International Hydrographic Bureau	278	2,389,576	2,083,822	305,754	
226	Construction or Acquisition of New Equipment	280	149,805	191,615	.....	41,810
	Geodetic Survey of Canada—					
227	Administration, Operation and Maintenance	280	545,896	646,473	.....	100,577
228	Construction or Acquisition of New Equipment	282	236,850	40,000	196,850	
229	International Boundary Commission— Administration, Operation and Maintenance	282	66,790	77,942	.....	11,152
230	Legal Surveys and Aeronautical Charts—Administration, Operation and Maintenance, including a Grant of $350 to the Canadian Institute of Surveying and Photogrammetry and the expenses of the Board of Examiners for Dominion Land Surveyors and payment of fees of B. W. Waugh, J. E. Lilly and J. E. R. Ross, members of the Board, and A. W. Cole, Secretary of the Board	283	729,142	584,395	141,747	
	Map Compilation and Reproduction—					
231	Administration, Operation and Maintenance	285	677,970	667,443	10,527	
232	Construction or Acquisition of New Equipment	286	21,325	106,350	.....	85,025
			6,392,682	6,059,231	333,451	
	Geographical Branch					
233	Geographical Branch—Administration, Operation and Maintenance	286	260,368	233,218	27,150	

MINES AND TECHNICAL SURVEYS—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Dominion Observatories					
234	Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance, including membership fee of $500 to the International Astronomical Union	288	415,557	381,244	34,313	
235	Construction or Acquisition of Buildings, Works, Land and New Equipment	289	102,500	132,950	.....	30,450
236	Dominion Astrophysical Observatory, Victoria, B.C.—Administration, Operation and Maintenance	290	108,981	104,556	4,425	
			627,038	618,750	8,288	
	General					
(S)	To provide for payments under the Emergency Gold Mining Assistance Act (Chap. 15, Statutes of 1948, as amended)	291	11,000,000	10,800,000	200,000	
237	Payments to Royal Canadian Air Force and Commercial Companies for Air Photography, and to defray the expenses of and the purchase of equipment by the Interdepartmental Committee on Air Surveys	291	1,100,000	1,200,000	.....	100,000
238	Provincial and Territorial Boundary Surveys—Administration, Operation and Maintenance	292	48,924	92,800	.....	43,876
			12,148,924	12,092,800	56,124	
	Total, Department	.....	24,637,710	24,690,567	.....	52,857
	B—Dominion Coal Board					
239	Administration and Investigations of the Dominion Coal Board	292	106,991	111,753	.....	4,762
240	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council	293	6,078,300	7,471,000	.....	1,392,700
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 6, Statutes of 1930)	294	400,000	450,000	.....	50,000
			6,585,291	8,032,753	.....	1,447,462
	Summary					
	To be voted	.....	19,811,001	21,461,320	.....	1,650,319
	Authorized by Statute	.....	11,412,000	11,262,000	150,000	
			31,223,001	32,723,320	.....	1,500,319

NATIONAL DEFENCE

Amount to be voted.....$1,995,668,500

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Minister of National Defence—Salary and Motor Car Allowance.....	295	12,000	12,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance.....	295	12,000	.....	12,000	
	DEFENCE SERVICES					
241	To provide for the Canadian Forces, the Defence Research Board and other expenditures relating to defence, including contributions toward the military costs of the North Atlantic Treaty Organization; to authorize expenditures in the current year out of the amount hereby provided, not exceeding $324,000,000, under the provisions of Section 3 of the Defence Appropriation Act, 1950, and to provide that, notwithstanding subsection 3 of that Section, where equipment or supplies acquired by the Canadian Forces after March 31, 1950, are transferred, the estimated present value thereof shall, if the Governor in Council so directs, be credited to this vote instead of being paid into the special account mentioned in the said subsection 3, and when so credited may be expended for the purposes of the Canadian Forces; and notwithstanding Section 30 of The Financial Administration Act to authorize total commitments for the foregoing purposes of $3,994,895,578 regardless of the year in which such commitments will come in course of payment (of which it is estimated that $1,971,926,275 will come due for payment in future years)..	295	1,960,159,633	1,966,346,907	.....	6,187,274
	GENERAL SERVICES					
242	Grants to Military Associations, Institutes and Others, as detailed in the Estimates.	318	227,325	227,325		
243	War Museum.....	320	22,878	22,518	360	
			250,203	249,843	360	

NATIONAL DEFENCE—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	PENSIONS AND OTHER BENEFITS					
244	Civil Pensions, as detailed in the Estimates	320	2,977	2,977		
(S)	Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940)	320	2,500	2,500		
245	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payment to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organizations	320	3,396	2,172	1,224	
(S)	Defence Services Pension Act—Payments under Parts 1-4 (Chap. 133, R.S. 1927, as amended)	320	5,100,000	5,100,000		
246	Government's contribution to the Permanent Services Pension Account	320	35,252,291	30,008,601	5,243,690	
			40,361,164	35,116,250	5,244,914	
	SUMMARY					
	To be voted	.....	1,995,668,500	1,996,610,500	.....	942,000
	Authorized by Statute	.....	5,126,500	5,114 500	12,000	
			2,000,795,000	2,001,725,000	.....	930,000

NATIONAL FILM BOARD

Amount to be voted.....$2,997,650

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
247	Administration, Production and Distribution of Films and Other Visual Materials.	321	2,883,650	2,804,131	79,519	
248	Acquisition of Equipment.....	321	114,000	115,820	.....	1,820
			2,997,650	2,919,951	77,699	

NATIONAL HEALTH AND WELFARE

Amount to be voted.....$61,105,452

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Minister of National Health and Welfare — Salary and Motor Car Allowance.....	322	12,000	12,000		
	A—Department					
249	Departmental Administration.	322	1,001,677	970,160	31,517	
	National Health Branch					
	Health Services					
250	National Health Branch—Administration.....	324	139,748	139,507	241	
251	Administration of the Quarantine and Leprosy Acts.....	324	338,736	322,001	16,735	
252	Immigration Medical Services.	326	1,176,009	1,244,904	.....	68,895
253	Sick Mariners Treatment Services.....	328	622,723	588,129	34,594	
254	Grants to Institutions Assisting Sailors, in the amounts detailed in the Estimates.....	329	2,400	2,600	.....	200
	Laboratory of Hygiene—					
255	Operation and Maintenance..	330	436,764	390,000	46,764	
256	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	331	709,000	624,000	85,000	
257	Public Health Engineering....	331	172,001	164,065	7,936	
258	Occupational Health (formerly Industrial Health).....	332	221,514	232,348	.....	10,834
259	Civil Service Health.....	333	264,351	262,457	1,894	
260	Epidemiology.....	334	88,580	96,492	.....	7,912

NATIONAL HEALTH AND WELFARE—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	NATIONAL HEALTH BRANCH —*Continued*					
	Health Services—*Concluded*					
261	Administration of the Food and Drugs and the Proprietary or Patent Medicines Acts	335	1,016,884	917,832	99,052	
262	Administration of the Opium and Narcotic Drugs Act	337	157,773	160,372	.....	2,599
	Indians and Eskimos Health Services—					
263	Operation and Maintenance	338	13,567,830	11,518,246	2,049,584	
264	Construction or Acquisition of Buildings, Works, Land and New Equipment	340	1,130,700	1,814,400	.....	683,700
265	Special Technical Services	341	432,281	431,710	571	
266	Health Insurance Studies and Administration of the General Health Grants	342	86,694	74,305	12,389	
			20,563,988	18,983,368	1,580,620	
	General Health Grants					
267	To authorize and provide for General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding Section 30 of The Financial Administration Act, to make commitments for the current year not to exceed a total amount of $48,503,826	343	30,000,000	27,500,000	2,500,000	
	Grants to Health Organizations					
268	Canadian Mental Health Association	.....	10,000	10,000		
269	Health League of Canada	.....	10,000	10,000		
270	Canadian Public Health Association	.....	5,000	5,000		
271	Canadian National Institute for the Blind	.....	45,000	45,000		
272	L'Association Canadienne Française des Aveugles	.....	6,000	6,000		

NATIONAL HEALTH AND WELFARE—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	A—Department—*Continued*					
	National Health Branch —*Concluded*					
	Grants to Health Organizations—*Concluded*					
273	L'Institut Nazareth de Montreal	.....	4,050	4,050		
274	Montreal Association for the Blind	.....	4,050	4,050		
275	Canadian Tuberculosis Association	.....	20,250	20,250		
276	Victorian Order of Nurses	.....	13,100	13,100		
277	St. John Ambulance Association	.....	10,000	10,000		
278	Canadian Red Cross	.....	10,000	10,000		
279	Canadian Paraplegic Association	.....	15,000	15,000		
		345	152,450	152,450		
	Total, National Health Branch	.....	50,716,438	46,635,818	4,080,620	
	Welfare Branch					
280	Welfare Branch Administration	345	32,785	35,846	.....	3,061
	Family Allowances and Old Age Security—					
281	Administration	346	2,494,548	2,519,943	.....	25,395
(S)	Family Allowances Payments (Chap. 40, Statutes of 1944-45, as amended)	347	348,852,000	332,150,000	16,702,000	
(S)	Old Age Security Payments (Chap. 18, Statutes of 1951)	347	344,916,000	322,000,000	22,916,000	
	Old Age Assistance and Blind Persons Allowances—					
282	Administration of the Old Age Assistance and Blind Persons Allowances Acts	348	108,893	115,537	.....	6,644
(S)	Old Age Assistance—Payment of Federal Share of Assistance (Chap. 55, Statutes of 1951)	348	22,000,000	20,000,000	2,000,000	
(S)	Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 38, Statutes of 1951)	349	3,100,000	3,000,000	100,000	
	National Physical Fitness Act—					
283	To provide for the administration of the Act, the sum hereby provided, notwithstanding Sections 8 and 9 of the said Act, to be credited to a separate account in the Consolidated Revenue Fund, to be subject to Section 35 of The Financial Administration Act and to be paid out by the Minister of Finance upon the requisition of the Minister of National Health and Welfare	349	68,824	65,540	3,284	
284	Assistance to Provinces	350	150,000	146,100	3,900	

NATIONAL HEALTH AND WELFARE—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	A—Departmemt—*Concluded*					
	Welfare Branch—*Concluded*					
285	Grant to Canadian Welfare Council	350	25,000	16,000	9,000	
286	Grant to Canadian Conference on Social Work	350	1,000	.....	1,000	
	Total, Welfare Branch	.....	721,749,050	680,048,966	41,700,084	
	Total, Department	.....	773,479,165	727,666,944	45,812,221	
	B—Civil Defence					
287	To provide for the Civil Defence Program	350	6,506,287	6,508,839	.....	2,552
	Summary					
	To be voted	.....	61,105,452	57,013,783	4,091,669	
	Authorized by Statute—Budgetary Expenditures	.....	373,964,000	355,162,000	18,802,000	
			435,069,452	412,175,783	22,893,669	
	Expenditure from Old Age Security Fund	.....	344,916,000	322,000,000	22,916,000	
			779,985,452	734,175,783	45,809,669	
			(Old Age Security payments are made from the Old Age Security Fund and are not included as direct budgetary expenditures in the accounts. Consequently they are shown separately in the Departmental and Grand Summaries.)			

NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD

Amount to be voted.....$28,909,652

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	NATIONAL RESEARCH COUNCIL					
288	Salaries and Other Expenses..	352	13,536,529	12,198,684	1,337,845	
289	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	355	2,906,235	3,358,320	.....	452,085
			16,442,764	15,557,004	885,760	
	ATOMIC ENERGY CONTROL BOARD					
290	Administration Expenses of the Atomic Energy Control Board.....	355	59,240	59,302	.....	62
291	Grants for Researches and Investigations with respect to Atomic Energy.....	356	300,000	300,000		
	Atomic Energy of Canada Limited (Research Program)—					
292	Current Operation and Maintenance.....	356	8,437,438	7,089,371	1,348,067	
293	Construction or Acquisition of Buildings, Works, Land and New Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited.....	356	3,670,210	3,141,850	528,360	
	Construction of a New Reactor and Auxiliary Buildings and Services.....	357	.....	7,000,000	.....	7,000,000
			12,466,888	17,590,523	.....	5,123,635
			28,909,652	33,147,527	.....	4,237,875

NATIONAL REVENUE

Amount to be voted.....$50,316,705

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Minister of National Revenue —Salary and Motor Car Allowance.....	358	12,000	12,000		
	CUSTOMS AND EXCISE DIVISIONS					
294	General Administration.....	358	2,177,924	2,105,832	72,092	
295	Inspection, Investigation and Audit Services.....	360	3,031,861	2,924,216	107,645	
	Ports, Outports and Preventive Stations—					
296	Operation and Maintenance..	361	20,266,031	19,643,329	622,702	
297	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	364	1,136,400	1,130,050	6,350	
298	Customs Excise Seizure Expenses and Adjustments.....	365	206,000	191,000	15,000	
			26,818,216	25,994,427	823,789	
	TAXATION DIVISION					
299	General Administration.....	365	2,491,778	2,369,522	122,256	
300	District Offices.....	367	20,935,491	21,062,690	.....	127,199
			23,427,269	23,432,212	.....	4,943
	INCOME TAX APPEAL BOARD					
(S)	Salaries of Members of the Board (Chap. 55, Statutes of 1946, as amended).....	369	45,333	45,333		
301	Administration Expenses.....	370	71,220	74,360	.....	3,140
			116,553	119,693	.....	3,140
	SUMMARY					
	To be voted.....	.....	50,316,705	49,500,999	815,706	
	Authorized by Statute.....	.....	57,333	57,333		
			50,374,038	49,558,332	815,706	

POST OFFICE

Amount to be voted.....$110,881,988

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Postmaster General — Salary and Motor Car Allowance..	371	12,000	12,000		
302	Departmental Administration.	371	1,159,011	1,193,455	.....	34,444
303	Operations—Including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, also including Administration.....	372	64,155,723	61,414,893	2,740,830	
304	Transportation—Movement of Mail by Land, Air and Water, including Administration....	376	43,110,948	41,002,948	2,108,000	
305	Financial Services, including audit of revenue, money order and savings bank business; and postage stamps	377	2,456,306	2,525,240	.....	68,934
			110,893,988	106,148,536	4,745,452	
	SUMMARY					
	To be voted.....	.....	110,881,988	106,136,536	4,745,452	
	Authorized by Statute.....	.....	12,000	12,000		
			110,893,988	106,148,536	4,745,452	

PRIVY COUNCIL

Amount to be voted.....$3,354,302

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	The Prime Minister's Salary and Motor Car Allowance...	379	17,000	17,000		
	PRIVY COUNCIL OFFICE					
306	General Administration.....	379	351,802	351,891	.....	89
	PRIME MINISTER'S RESIDENCE					
307	Maintenance and Operation....	380	25,000	25,000		
	GENERAL					
	Appropriation not required for 1953-54.....	381	.....	105,000	.....	105,000
	FEDERAL DISTRICT COMMISSION					
(S)	To provide for construction, improvements, maintenance and operation of the Parkway System under the control of the Federal District Commission (Chap. 55, Statutes of 1927, as amended).....	381	300,000	300,000		
308	To provide for maintenance and improvement of grounds adjoining Government Buildings at Ottawa, and to authorize an amount not exceeding $135,500 for construction, improvements, maintenance and operation of the Parkway System under the control of the Federal District Commission which is additional to the sum of $300,000 granted by Chap. 55, Statutes of 1927, as amended.	381	433,500	433,794	.....	294
309	Expenses of the National Capital Planning Committee.....	381	44,000	45,000	.....	1,000
310	To authorize payment of the sixth instalment to a special account in the Consolidated Revenue Fund, known as the National Capital Fund, established under Vote No. 809, Appropriation Act, No.4, 1947-48.....	381	2,500,000	2,500,000		
			3,277,500	3,278,794	.....	1,294
	SUMMARY					
	To be voted.....		3,354,302	3,460,685	.....	106,383
	Authorized by Statute.....		317,000	317,000		
			3,671,302	3,777,685	.....	106,383

PUBLIC ARCHIVES

Amount to be voted.....$358,812

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	A—Department					
311	General Administration and Technical Services.....	382	282,204	262,306	19,898	
	B—Bibliographic Centre					
312	Bibliographic Centre (National Library).....	383	76,608	58,709	17,899	
			358,812	321,015	37,797	

PUBLIC PRINTING AND STATIONERY

Amount to be voted.....$2,063,693

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
313	Departmental Administration.	384	497,818	371,869	125,949	
314	Stationery Branch—Operation of Stationery Stores.....	385	426,518	348,943	77,575	
315	Printing and Binding the Annual Statutes.....	385	40,000	40,000		
316	Canada Gazette.....	386	120,000	130,000	.....	10,000
317	Plant Equipment and Replacements.....	386	341,518	197,244	144,274	
318	Distribution of Official Documents.....	386	207,839	168,574	39,265	
319	Printing and Binding Official Publications for sale and distribution to Departments and the Public.....	387	430,000	430,000		
			2,063,693	1,686,630	377,063	

PUBLIC WORKS

Amount to be voted.....$121,619,983

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
(S)	Minister of Public Works—Salary and Motor Car Allowance.....	388	12,000	12,000		
320	Departmental Administration.	388	671,905	584,997	86,908	
			683,905	596,997	86,908	
	ARCHITECTURAL BRANCH					
321	Branch Administration.....	389	514,539	506,848	7,691	
322	Ottawa—Maintenance and Operation of Public Buildings and Grounds, including repairs and upkeep, rents, furnishings, heating, etc., and to authorize commitments against future years in the amount of $500,000.....	391	13,588,361	12,757,418	830,943	
323	Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including repairs and upkeep, rents, furnishings, heating, etc., and to authorize commitments against future years in the amount of $800,000.....	393	18,998,865	18,273,243	725,622	
			33,101,765	31,537,509	1,564,256	
	Acquisition, Construction and Improvements of Public Buildings					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
324	Newfoundland.....	396	550,000	700,000	.....	150,000
325	Nova Scotia.....	397	1,200,000	1,250,001	.....	50,001
326	Prince Edward Island.....	397	235,000	175,000	60,000	
327	New Brunswick.....	398	1,215,000	1,130,001	84,999	
328	Quebec.....	398	9,440,000	10,366,000	.....	926,000
329	Ottawa.....	400	7,000,000	8,525,000	.....	1,525,000
330	Ontario (other than Ottawa)	401	10,500,000	7,041,000	3,459,000	
331	Manitoba.....	402	1,450,000	1,285,000	165,000	
332	Saskatchewan.....	403	2,400,000	1,241,000	1,159,000	
333	Alberta.....	403	2,300,000	1,161,000	1,139,000	
334	British Columbia.....	404	3,850,000	3,229,000	621,000	
335	Yukon and Northwest Territories.....	405	1,000,000	350,000	650,000	
336	Unforeseen Improvements...	405	1,200,000	1,200,000		
			42,340,000	37,653,002	4,686,998	
	Total, Architectural Branch	.....	75,441,765	69,190,511	6,251,254	

PUBLIC WORKS—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	ENGINEERING BRANCH					
337	Branch Administration.....	406	526,822	472,221	54,601	
	Engineering Services—					
338	Salaries, Surveys, Inspections, etc.....	407	1,719,701	1,669,456	50,245	
339	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	409	110,850	171,800	.....	60,950
			2,357,373	2,313,477	43,896	
	Dredging (including Snagboats)					
340	Maintenance and Operation of Plant and Contract and Day Labour Works.....	409	3,332,175	3,312,167	20,008	
341	New Plant and Equipment....	411	1,726,300	1,089,000	637,300	
			5,058,475	4,401,167	657,308	
	Graving Docks					
342	Maintenance and Operation....	412	386,794	358,586	28,208	
343	Prince Rupert Dry Dock and Shipyard and appurtenant works—To provide for operating losses and essential repairs for the fiscal year 1953-54.....	413	110,000	20,000	90,000	
			496,794	378,586	118,208	
	Locks and Dams					
344	Maintenance and Operation....	413	267,009	355,562	.....	88,553
	Roads and Bridges					
345	Maintenance and Operation....	414	386,936	421,230	.....	34,294
346	Towards International Bridge over the St. Croix River between St. Stephen, New Brunswick, and Calais, Maine, the State of Maine to pay a like amount (Revote $10,000).....	415	125,000	10,000	115,000	
347	Towards construction of spans of bridge over the Interprovincial channel of the Ottawa River between Pembroke, Ontario, and Allumette Island, Quebec (Revote $50,000).....	415	200,000	50,000	150,000	
			711,936	481,230	230,706	

PUBLIC WORKS—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	ENGINEERING BRANCH—*Concluded*					
	Dry Dock Subsidies					
(S)	Burrard Dry Dock (North Vancouver) (Chap. 191, Revised Statutes of 1927).....	416	112,500	112,500		
(S)	Saint John Dry Dock (Chap. 191, Revised Statutes of 1927)	416	247,500	247,500		
			360,000	360,000		
	Acquisition, Construction and Improvements of Harbour and River Works					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects—					
348	Newfoundland.....	416	1,600,000	2,576,500	.....	976,500
349	Nova Scotia.....	417	5,000,000	4,215,000	785,000	
350	Prince Edward Island.....	419	1,800,000	1,962,000	.....	162,000
351	New Brunswick.....	420	2,500,000	2,945,000	.....	445,000
352	Quebec.....	421	6,000,000	5,915,600	84,400	
353	Ontario.....	423	7,346,000	6,772,600	573,400	
354	Manitoba.....	424	76,000	209,000	.....	133,000
355	Saskatchewan, Alberta and Northwest Territories....	424	178,000	162,500	15,500	
356	British Columbia and Yukon	425	6,000,000	8,020,500	.....	2,020,500
			30,500,000	32,778,700	.....	2,278,700
	Harbours and Rivers Generally					
357	Repairs and Upkeep for the maintenance of services, including reconstruction and replacements, and to authorize commitments against future years in the total amount of $420,000, no new works to be undertaken.....	427	3,535,000	3,175,000	360,000	
	Generally					
358	Fraser River—50% of the cost of investigations to be carried out by the "Dominion Provincial Board Fraser River Basin".....	428	137,500	137,500		
359	Protection Works Generally...	428	1,000,000	600,000	400,000	
			1,137,500	737,500	400,000	
	Total, Engineering Branch.....		44,424,087	44,981,222	.....	557,135

PUBLIC WORKS—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	GENERAL					
360	Miscellaneous works not otherwise provided for, not more than $10,000 to be expended upon any one work.....	428	590,000	590,000		
361	National Capital Planning Service.....	428	52,226	52,400	.....	174
362	To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works.....	429	400,000	400,000		
363	To provide for balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1953-54....	429	400,000	415,000	.....	15,000
			1,442,226	1,457,400	.....	15,174
	SUMMARY					
	To be voted.....	.....	121,619,983	115,854,130	5,765,853	
	Authorized by Statute.....	.....	372,000	372,000		
			121,991,983	116,226,130	5,765,853	

RESOURCES AND DEVELOPMENT

Amount to be voted.....$20,496,162

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
(S)	Minister of Resources and Development — Salary and Motor Car Allowance.....	430	12,000	12,000		
364	Departmental Administration.	430	399,090	403,389	.....	4,299
			411,090	415,389	.....	4,299
	NATIONAL PARKS BRANCH					
365	Branch Administration.....	431	23,392	23,545	.....	153
	National Parks and Historic Sites Services—					
366	Administration, Operation and Maintenance.....	432	3,957,609	3,646,974	310,635	
367	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	436	2,898,745	3,557,370	.....	658,625
368	Grant to the Jack Miner Migratory Bird Foundation....	437	5,000	5,000		
369	Grant in aid of the development of the International Peace Garden in Manitoba...	437	10,000	.....	10,000	
370	Special grant to the Antiquarian and Numismatic Society to help defray costs of urgent work for the restoration and preservation of the Chateau de Ramezay, Montreal.....	437	40,000	.....	40,000	
(S)	National Battlefields Commission (Chap. 57, Statutes of 1908, as amended).....	437	100,000	100,000		
371	National Battlefields Commission—To provide for special works at Cove Fields, Quebec.....	438	5,000	.....	5,000	
372	Canadian Wildlife Service— Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act—Administration, Operation and Maintenance.....	438	339,308	332,680	6,628	
373	National Museum of Canada— Administration, Operation and Maintenance.....	439	267,692	259,823	7,869	
			7,646,746	7,925,392	.....	278,646
	ENGINEERING AND WATER RESOURCES BRANCH					
374	Branch Administration.....	440	55,526	65,172	.....	9,646
	Water Resources Division—					
375	Water Resources Division, including the Administration of the Dominion Water Power and Irrigation Acts— Administration, Operation and Maintenance including Grant of $350 to the International Executive Council, World Power Conference	441	601,570	606,345	.....	4,775

RESOURCES AND DEVELOPMENT—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	ENGINEERING AND WATER RESOURCES BRANCH —*Concluded*					
	Water Resources Division—*Concluded*					
376	Construction or Acquisition of Buildings, Works, Land and New Equipment	443	41,620	55,223	.....	13,603
377	To provide for studies and surveys of the Columbia River Watershed in Canada	443	373,300	387,535	.....	14,235
378	To provide for studies and surveys of the Saint John River Watershed in Canada	445	30,705	120,000	.....	89,295
379	Lake of the Woods Control Board	446	15,270	15,590	.....	320
380	To provide for the expenses incurred under the agreement between Canada, Ontario and Manitoba, confirmed by the Lac Seul Conservation Act, 1928, moneys expended to be largely reimbursed	446	18,390	17,750	640	
	Engineering and Architectural Division—					
381	Administration, Operation and Maintenance	447	479,929	500,202	.....	20,273
382	To provide, subject to allocation by Treasury Board, for the design and planning of deferrable projects, the acquisition of sites and the initiation of construction	448	200,000	200,000		
	Trans-Canada Highway Division—					
383	Administration, Operation and Maintenance	448	455,601	424,785	30,816	
(S)	To provide for contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 40, Statutes of 1949)	449	15,000,000	15,000,000		
384	To provide for surveys and construction of the Trans-Canada Highway through National Parks	450	1,000,000	500,000	500,000	
385	To provide for general investigations by the Northwest Territories Power Commission of the electric power requirements of settlements and industries in the Northwest Territories and the Yukon Territory (Revote)	450	1,000	1,000		
	Appropriations not required for 1953-54	450	.....	1,750,426	.....	1,750,426
			18,272,911	19,644,028	.....	1,371,117

RESOURCES AND DEVELOPMENT—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	NORTHERN ADMINISTRATION AND LANDS BRANCH					
386	Branch Administration.....	451	104,100	23,180	80,920	
387	Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections.....	452	312,849	310,979	1,870	
	Northern Administration Division—					
388	Administration, including Grants of $5,000 each to the Canadian Handicraft Guild and the Arctic Institute of North America...	453	194,495	267,212	.....	72,717
	Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—					
389	Operation and Maintenance	455	843,864	818,451	25,413	
390	Construction or Acquisition of Buildings, Works, Land and New Equipment....	457	283,900	236,400	47,500	
(S)	Payment to the Government of the Northwest Territories for Subsidies and Special Compensation in lieu of certain taxes as provided in tax-rental agreement authorized by Vote 775, Appropriation Act, No. 4, 1952.	457	262,556	239,277	23,279	
	Forest Conservation and Wildlife Management, including Wood Buffalo Park—					
391	Operation and Maintenance	457	417,176	340,867	76,309	
392	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	459	125,060	143,861	.....	18,801
	Yukon Territory, including Forest Conservation—					
393	Operation and Maintenance	459	527,547	571,298	.....	43,751
394	Construction or Acquisition of Buildings, Works, Land and New Equipment....	461	143,995	328,050	.....	184,055
(S)	Payment to the Government of the Yukon Territory for Subsidies and Special Compensation in lieu of certain taxes as provided in tax-rental agreement authorized by Vote 779, Appropriation Act, No. 4, 1952.....	461	282,397	259,694	22,703	
(S)	*Payment to Yukon Council for Subsidies and for Compensation as authorized by Vote 205, Appropriation Act, No. 4, 1947-48*.....	461	.....	80,000	.....	80,000
			3,497,939	3,619,269	.....	121,330

RESOURCES AND DEVELOPMENT—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	FORESTRY BRANCH					
395	Branch Administration.....	461	104,770	132,885	.....	28,115
	Forest Research Division—					
396	Operation and Maintenance..	462	900,975	909,447	.....	8,472
397	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	464	47,715	54,161	.....	6,446
	Forestry Operations Division—					
398	Administration, Operation and Maintenance.....	465	98,530	93,092	5,438	
399	To provide for contributions to the Provinces for assistance in forest inventory and reforestation in accordance with agreements that have been or may be entered into by Canada and the Provinces.....	466	1,225,000	1,225,000		
400	To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement to be entered into by Canada and the Province.	466	1,000,000	.....	1,000,000	
	Forest Products Laboratories Division—					
401	Operation and Maintenance..	466	525,984	515,729	10,255	
402	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	468	39,655	41,955	.....	2,300
403	Grant to Canadian Forestry Association.....	468	6,000	6,000		
404	Grant to Pulp and Paper Research Institute of Canada	468	100,000	100,000		
	Eastern Rockies Forest Conservation Board—					
405	Salaries and expenses of Federal members of the Board.....	468	12,350	13,680	.....	1,330
(S)	To provide for capital expenditures in conformity with Section 8 (1) of the Eastern Rocky Mountain Forest Conservation Act (Chap. 59, Statutes of 1947)	469	1,050,000	1,050,000		
	Appropriation not required for 1953-54.....	469	.....	75,000	.....	75,000
			5,110,979	4,216,949	894,030	
	CANADIAN GOVERNMENT TRAVEL BUREAU					
406	To assist in promoting the Tourist Business in Canada..	469	1,528,450	1,496,900	31,550	

RESOURCES AND DEVELOPMENT—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	GENERAL					
407	Emergency Shelter Administration	470	35,000	100,000	.....	65,000
408	To provide for the expenses incurred by Central Mortgage and Housing Corporation in constructing and supervising construction of married quarters, schools and related services on behalf of the Department of National Defence	471	700,000	900,000	.....	200,000
			735,000	1,000,000	.....	265,000
	SUMMARY					
	To be voted	.....	20,496,162	21,576,956	.....	1,080,794
	Authorized by Statute	.....	16,706,953	16,740,971	.....	34,018
			37,203,115	38,317,927	.....	1,114,812

ROYAL CANADIAN MOUNTED POLICE

Amount to be voted $33,792,042

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
409	General Administration	472	376,144	367,953	8,191	
	Land Services—Arising out of the Royal Canadian Mounted Police Act, enforcement of Federal Statutes generally and other incidental expenses—					
410	Operation and Maintenance	472	26,398,424	25,513,970	884,454	
411	Construction or Acquisition of Buildings, Works, Land and New Equipment and to authorize commitments against future years in the amount of $720,000	474	5,119,676	4,907,342	212,334	

ROYAL CANADIAN MOUNTED POLICE—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	Marine Services—Arising out of the Royal Canadian Mounted Police Act, enforcement of Federal Statutes generally, and other incidental expenses—					
412	Operation and Maintenance..	474	1,228,532	1,231,248	.....	2,716
413	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	474	294,500	409,850	.....	115,350
	Aviation Services—Arising out of the Royal Canadian Mounted Police Act, enforcement of Federal Statutes generally, and other incidental expenses—					
414	Operation and Maintenance..	475	307,418	285,666	21,752	
415	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	475	59,300	141,300	.....	82,000
416	Grant to the Chief Constables' Association of Canada.....	475	500	500		
			33,784,494	32,857,829	926,665	
	PENSIONS AND OTHER BENEFITS					
417	Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	475	6,863	6,863		
418	Pension to Basil Burke Currie..	475	685	685		
(S)	Pensions under the Royal Canadian Mounted Police Act (Chap. 160, R.S., as amended).....	476	1,592,015	1,373,633	218,382	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 160, R.S., as amended).....	476	44,227	27,645	16,582	
	Appropriations not required for 1953-54.....	476	.....	453,164	.....	453,164
			1,643,790	1,861,990	.....	218,200
	SUMMARY					
	To be voted.....	.....	33,792,042	33,318,541	473,501	
	Authorized by Statute.....	.....	1,636,242	1,401,278	234,964	
			35,428,284	34,719,819	708,465	

SECRETARY OF STATE

Amount to be voted.....$2,323,740

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Secretary of State—Salary and Motor Car Allowance.....	477	12,000	12,000		
419	Departmental Administration.	477	216,964	213,883	3,081	
420	Companies Branch.....	478	84,655	87,658	.....	3,003
421	Trade Marks Branch, including a contribution of $2,400 to the International Office for the Protection of Industrial Property.....	478	91,182	93,704	.....	2,522
422	Bureau for Translations.....	479	979,583	898,025	81,558	
	Appropriation not required for 1953-54.....	480	.....	1,000	.....	1,000
			1,384,384	1,306,270	78,114	
	PATENT AND COPYRIGHT OFFICE					
423	Administration Division.....	480	76,462	74,469	1,993	
424	Patent Division.....	481	854,456	840,391	14,065	
425	Copyright and Industrial Designs Division, including a contribution of $2,100 to the Union Office for the Protection of Literary and Artistic Works.....	482	20,438	27,279	.....	6,841
			951,356	942,139	9,217	
	SUMMARY					
	To be voted.....	.....	2,323,740	2,236,409	87,331	
	Authorized by Statute.....	.....	12,000	12,000		
			2,335,740	2,248,409	87,331	

TRADE AND COMMERCE

Amount to be voted.....$17,303,723

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
(S)	Minister of Trade and Commerce — Salary and Motor Car Allowance.....	483	12,000	12,000		
	GENERAL ADMINISTRATION					
426	Departmental Administration.	483	588,333	617,795	.....	29,462
427	Commodities Services (including the former Wheat and Grain Division) including contributions as detailed in the Estimates.....	484	617,872	649,270	.....	31,398
428	Trade Commissioner Service..	486	2,522,696	2,329,134	193,562	
429	Information Branch.....	488	177,218	177,854	.....	636
430	Economics Branch.....	489	156,884	157,923	.....	1,039
431	International Trade Relations Branch, including contribution of $6,300 to the International Customs Tariffs Bureau.....	490	140,370	150,156	.....	9,786
	Appropriation not required for 1953-54.....	491	.....	18,500	.....	18,500
			4,203,373	4,100,632	102,741	
	EXHIBITIONS					
432	Exhibitions generally.....	491	286,503	253,236	33,267	
433	Canadian International Trade Fair, including authority to refund, from revenue, deposits received for contracts for space.....	492	830,000	857,380	.....	27,380
			1,116,503	1,110,616	5,887	
	STANDARDS BRANCH					
434	Administration, including the Standards Laboratory and administration of the Precious Metals Marking Act...	493	180,910	181,173	.....	263
435	Electricity and Gas Inspection Services.....	495	598,391	599,176	.....	785
436	Weights and Measures Inspection Services.....	496	726,231	743,803	.....	17,572
			1,505,532	1,524,152	.....	18,620

TRADE AND COMMERCE—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	DOMINION BUREAU OF STATISTICS					
437	Administration	497	180,974	167,714	13,260	
438	Statistics, including a contribution of $3,000 to the Inter-American Statistical Institute	498	4,473,525	4,088,614	384,911	
439	Census, including 1951 Decennial Census	499	879,414	1,731,366	.....	851,952
			5,533,913	5,987,694	.....	453,781
	CANADA GRAIN ACT					
	Board of Grain Commissioners—					
440	Administration	501	208,577	137,981	70,596	
441	Operation and Maintenance Expenses	502	3,292,600	2,868,720	423,880	
442	Canadian Government Elevators— Operation and Maintenance Expenses	504	1,345,467	1,082,054	263,413	
			4,846,644	4,088,755	757,889	
	SPECIAL					
443	International Economic and Technical Co-operation Branch, including the administration of the Colombo Plan and of certain United Nations co-operation plans	505	97,758	88,192	9,566	
(S)	Annuity to Mrs. Helen M. Boyer (Chap. 55, Statutes of 1952)	506	1,248	1,456	.....	208
			99,006	89,648	9,358	
	SUMMARY					
	To be voted	.....	17,303,723	16,900,041	403,682	
	Authorized by Statute	.....	13,248	13,456	.....	208
			17,316,971	16,913,497	403,474	

TRANSPORT

Amount to be voted.....$117,178,147

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
(S)	Minister of Transport—Salary and Motor Car Allowance...	507	12,000	12,000		
	A—Department					
444	Departmental Administration.	507	1,368,375	1,370,576	.....	2,201
	Canal Services					
445	Administration.....	509	121,640	119,043	2,597	
446	Operation and Maintenance...	510	5,430,742	5,061,650	369,092	
447	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	514	3,330,260	5,150,320	.....	1,820,060
448	To provide for expenses in connection with the St. Lawrence Ship Canal Surveys and Investigations.....	514	300,000	75,000	225,000	
	Appropriation not required for 1953-54.....	514	.....	400,000	.....	400,000
			9,182,642	10,806,013	.....	1,623,371
	Marine Services					
449	Marine Services Administration, including Agencies.....	514	571,114	571,414	.....	300
	Marine Service Steamers—					
450	Administration.....	516	99,423	63,435	35,988	
451	Operation, Maintenance and Repairs.....	517	5,318,741	4,670,783	647,958	
452	Construction or Acquisition of Vessels and Equipment, as detailed in the Estimates—Capital.....	518	1,180,000	5,178,500	.....	3,998,500
	Aids to Navigation—					
453	Administration, Operation and Maintenance.....	518	4,910,899	4,869,759	41,140	
454	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	521	1,501,645	1,502,230	.....	585
	Nautical Services—					
455	Administration.....	521	155,650	158,952	.....	3,302
456	Operation and Maintenance, including grants and contributions, as detailed in the Estimates; rewards for saving life from vessels in distress; subsidies to salvage companies, and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen, as defined in Section 296 of the Canada Shipping Act..	522	330,764	334,764	.....	4,000

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	A—DEPARTMENT—*Continued*					
	MARINE SERVICES—*Concluded*					
	Pilotage Service—					
457	Administration, Operation and Maintenance, including authority for temporary recoverable advances not exceeding $20,000	524	510,742	457,064	53,678	
458	Contribution to the Halifax Pilots' Pension Fund	525	56,000	.....	56,000	
459	Steamship Inspection, including the carrying out of the provisions of the conventions for the safety of life at sea and load lines, and a contribution of $7,000 to the Province of Nova Scotia, Department of Education	525	579,737	553,064	26,673	
460	Marine Signal Service	526	198,911	190,900	8,011	
	River St. Lawrence Ship Channel Service—					
461	Administration, Operation and Maintenance	527	909,044	981,300	.....	72,256
462	Contract Dredging—Capital	528	2,500,000	2,821,326	.....	321,326
463	Surveys and Investigations	528	37,000	30,000	7,000	
	Appropriations not required for 1953-54	529	.....	68,274	.....	68,274
			18,859,670	22,451,765	.....	3,592,095
	RAILWAY AND STEAMSHIP SERVICES					
464	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department	529	54,540	54,700	.....	160
	Hudson Bay Railway—					
465	To provide for the difference between the expenditures for operation and maintenance, and revenue accruing from operation during the year ending March 31, 1954, not exceeding	529	365,000	325,000	40,000	
466	Construction or Acquisition of Buildings, Works, Land and New Equipment—Capital	529	126,700	136,500	.....	9,800
467	Prince Edward Island Car Ferry and Terminals— To provide for the payment during the fiscal year 1953-54 to the Canadian National Railway Company (hereinafter called the National Company) upon applications approved by the Minister of Transport made					

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	A—Department—*Continued*					
	Railway and Steamship Services—*Continued*					
	Prince Edward Island Car Ferry and Terminals—*Concluded* from time to time by the National Company to the Minister of Finance and to be applied by the National Company in payment of the deficit (certified by the auditors of the National Company) in the operation of the Prince Edward Island Car Ferry and Terminals arising in the calendar year 1953	530	1,459,000	1,485,000	.....	26,000
468	Strait of Canso — Transportation improvements and facilities—Capital	530	6,700,000	2,250,000	4,450,000	
469	Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia—Capital	530	599,000	1,180,000	.....	581,000
470	Construction of New Dock and Terminal Facilities at Port-aux-Basques, Newfoundland—Capital	530	2,269,675	1,810,000	459,675	
471	To provide for the payment during the fiscal year 1953-54 to the Canadian National Railway Company (hereinafter called the National Company) upon applications approved by the Minister of Transport made from time to time by the National Company to the Minister of Finance and to be applied by the National Company in the payment of the deficit (certified by the auditors of the National Company) in the operation of the North Sydney, Nova Scotia—Port-aux-Basques, Newfoundland, Ferry and Terminals arising in the calendar year 1953	530	1,870,000	.....	1,870,000	
472	Construction or Acquisition of Auto-Ferry Vessels, as detailed in the Estimates—Capital	531	6,368,000	4,315,000	2,053,000	
473	Construction or Acquisition of Vessels for Newfoundland Coastal Services	531	900,000	100,000	800,000	
474	To provide towards the cost of surveys of Newfoundland Railway properties entrusted to the Canadian National Railway Company	531	17,500	17,500		
475	Degaussing and strengthening of sea-going merchant ships of Canadian registry of 1,000 gross tons and over	531	500,000	500,000		

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	A—Department—*Continued*					
	Railway and Steamship Services—*Concluded*					
476	Maritime Freight Rates Act—For the payment to the Railway Companies operating in the select territory designated by the Act, during the fiscal year 1953-54, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by Auditors of the said Company respecting the Eastern Lines of the Canadian National Railways, and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1953 (Chap. 79, Statutes of 1927, as amended)	532	10,453,000	9,910,000	543,000	
	Appropriation not required for 1953-54	532	.....	734,000	.....	734,000
			31,682,415	22,817,700	8,864,715	
	Pensions and Other Benefits					
477	Amount required to pay pensions at the rate of $300 per annum to former pilots: Arthur Baquet; Adelard Delisle; Raoul Lachance; Jules Lamarre; Wilhelm Langlois; George Larochelle; Auguste Santerre	532	2,100	2,100		
478	Railway Employees' Provident Fund—To supplement pension allowances under the provisions of the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum payment during the period January 1, 1953, to March 31, 1954, the sum of $30 per month instead of $20 as fixed by the said Act	532	12,650	13,350	.....	700
(S)	Annuity to legal representatives of the late Colonel J.A. Cross (Chap. 78, Statutes of 1948)	532	1,200	4,800	.....	3,600
			15,950	20,250	.....	4,300

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	A—Department—*Continued*					
	Air Services					
	Telecommunications Division					
	Airways and Airports—Radio Aviation Services—					
479	Administration, Operation and Maintenance.....	533	5,416,530	5,081,429	335,101	
480	Construction or Acquisition of Buildings, Works, Land and New Equipment—Capital.....	534	1,916,670	1,924,800	.....	8,130
	Radio Act and Regulations—					
481	Administration, Operation and Maintenance, including contributions as Canada's share of the administrative costs of various international radio, telegraph and telephone conferences, as detailed in the Estimates....	535	1,008,568	1,009,074	.....	506
482	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	536	226,500	226,900	.....	400
	Radio Aids to Marine Navigation—					
483	Administration, Operation and Maintenance.....	537	2,066,965	2,135,699	.....	68,734
484	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	538	290,300	300,000	.....	9,700
	Suppression of Radio Interferences—					
485	Administration, Operation and Maintenance.....	538	406,335	408,495	.....	2,160
486	Construction or Acquisition of New Equipment.....	540	31,600	31,600		
487	Issue of Radio Receiving Licences (Transport Department only).....	540	762,883	769,752	.....	6,869
	Telegraph and Telephone Service—					
488	Administration, Operation and Maintenance.....	541	1,566,380	1,519,852	46,528	
489	Construction or Acquisition of Buildings, Works, Land and New Equipment.....	542	825,000	762,000	63,000	
	Northwest Communication System—					
490	To provide for the difference between the expenditures for operation and maintenance, and revenue accruing from operations during the year ending March 31, 1954.	543	208,550	276,596	.....	68,046
491	Construction or Acquisition of Buildings, Works, Land and New Equipment—Capital.....	543	372,657	389,014	.....	16,357
			15,098,938	14,835,211	263,727	

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	A—Department—*Concluded*					
	Air Services—*Concluded*					
	Meteorological Division					
492	Administration, Operation and Maintenance	544	6,484,500	6,484,500		
493	Construction or Acquisition of Buildings, Works, Land and New Equipment	546	472,200	495,200	.....	23,000
			6,956,700	6,979,700	.....	23,000
	Civil Aviation Division					
494	Control of Civil Aviation, including the Administration of the Aeronautics Act and Regulations issued thereunder	546	886,506	831,861	54,645	
	Airways and Airports—					
	Operation and Maintenance—					
495	Civil Aviation Services	548	9,138,575	9,325,320	.....	186,745
496	Airway and Airport Traffic Control	552	1,533,192	1,459,196	73,996	
	Construction Services—					
497	Administration	553	768,162	790,837	.....	22,675
498	Construction or Acquisition of Buildings, Works, Land and New Equipment—Capital	555	8,919,825	7,916,260	1,003,565	
499	Grants to Organizations for the development of Civil Aviation, in the amounts detailed in the Estimates	555	330,000	330,000		
500	Contributions, subject to the approval of the Governor in Council, to assist municipalities in the development of and improvement to airports, the sites of which have been provided by such municipalities	555	92,000	161,105	.....	69,105
501	Contributions towards the development of landing facilities in mining areas, as detailed in the Estimates	556	40,000	.....	40,000	
502	Contributions, as specified in the details of the Estimates, to other Governments or International Agencies for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1953, which is	556	249,673	275,153	.....	25,480
			21,957,933	21,089,732	868,201	
	Administrative Division					
503	Air Services Administration	556	230,734	235,047	.....	4,313
	Total, Department	...	105,365,357	100,617,994	4,747,363	

TRANSPORT—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	B—General					
	Air Transport Board					
504	Salaries and Other Expenses, including the Canadian Delegation to the International Civil Aviation Organization.	557	259,674	259,746	.....	72
505	Subventions for Air Carriers, as detailed in the Estimates..	558	25,000	.....	25,000	
			284,674	259,746	24,928	
	Board of Transport Commissioners for Canada					
(S)	Salaries of Commissioners (Chap. 70, Statutes of 1947, as amended).....	558	64,600	64,600		
506	Administration, Operation and Maintenance.....	559	839,390	850,364	.....	10,974
(S)	Railway Grade Crossing Fund (Chap. 170, R.S.C., as amended).....	560	1,000,000	1,000,000		
			1,903,990	1,914,964	.....	10,974
	Canadian Maritime Commission					
507	Administration.....	561	154,090	156,510	.....	2,420
508	Steamship Subventions for Coastal Services, as detailed in the Estimates.....	562	4,038,125	3,761,625	276,500	
	Appropriation not required for 1953-54.....	563	.....	166,667	.....	166,667
			4,192,215	4,084,802	107,413	
	National Harbours Board					
509	Advances to National Harbours Board, subject to the provisions of Section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1953 on any or all of the following accounts:					
	(a) Retirement of Maturing Debentures—Saint John..	.....	.....	667,954	.....	667,954

TRANSPORT—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Decrease
			$	$	$	$
	B—General—*Concluded*					
	National Harbours Board—*Concluded*					
	Advances to—*Concluded*					
	(b) Reconstruction and Capital Expenditures—					
	Halifax.....$2,031,500					
	Saint John.. 2,830,000					
	Quebec..... 1,419,000					
	Port Colborne.. 30,000					
	Churchill... 185,000					
	Generally—Unforeseen and Miscellaneous.... 200,000					
	$6,695,500					
	Less—Amount to be expended from Replacement Funds 308,700					
		.....	6,386,800	2,611,650	3,775,150	
		563	6,386,800	3,279,604	3,107,196	
510	To provide for payment to National Harbours Board, of the amount hereinafter set forth, to be applied in payment of the deficit (exclusive of interest on Dominion Government Advances and depreciation on capital structures) arising in the calendar year 1953, in the operation of the Churchill Harbour.....	564	122,911	149,978	.....	27,067
			6,509,711	3,429,582	3,080,129	
	Total, General.....	.....	12,890,590	9,689,094	3,201,496	
	Summary					
	To be voted.....	.....	117,178,147	109,225,688	7,952,459	
	Authorized by Statute.....	.....	1,077,800	1,081,400	.....	3,600
			118,255,947	110,307,088	7,948,859	

VETERANS AFFAIRS

Amount to be voted.....$221,120,736

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance	565	12,000	12,000		
511	Departmental Administration	565	2,130,643	2,217,425	.....	86,782
512	District Services—Administration	567	2,667,545	2,867,375	.....	199,830
513	Veterans' Welfare Services	569	3,178,042	3,355,306	.....	177,264
	Treatment Services—					
514	Operation of Hospitals and Administration	571	37,565,335	37,828,001	.....	262,666
515	Medical Research and Education	575	350,000	350,000		
516	Hospital Construction, Improvements, New Equipment and Acquisition of Land	575	5,583,968	4,865,050	718,918	
517	Prosthetic Services—Supply, Manufacture and Administration	576	1,001,510	1,056,117	.....	54,607
518	Veterans' Bureau	577	509,152	517,075	.....	7,923
519	War Veterans' Allowance Board—Administration	578	141,335	178,347	.....	37,012
520	Veterans' Insurance	579	86,371	97,024	.....	10,653
			53,225,901	53,343,720	.....	117,819
	War Veterans' Allowances and Other Benefits					
521	War Veterans' Allowances	580	26,373,000	28,355,000	.....	1,982,000
522	Assistance Fund (War Veterans' Allowances)	580	350,000	950,000	.....	600,000
523	Unemployment Assistance	580	20,000	25,000	.....	5,000
524	Hospital and Other Allowances	580	2,750,000	3,225,000	.....	475,000
			29,493,000	32,555,000	.....	3,062,000
	Miscellaneous Payments					
525	To provide for payments to the Last Post Fund; for the payment under regulations of funeral and cemetery charges; for the cost and erection of headstones in Canada; for the maintenance of departmental cemeteries; for the maintenance of Canadian Battlefields Memorials in France and Belgium and for Canada's share of the expenditures of the Imperial War Graves Commission	581	1,674,430	1,638,655	35,775	
526	Employers' Liability Compensation	581	100,000	180,000	.....	80,000
527	Grant to Canadian Legion	581	9,000	9,000		
			1,783,430	1,827,655	.....	44,225

VETERANS AFFAIRS—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	CANADIAN PENSION COMMISSION					
(S)	Salaries of Commissioners (Chap. 157, R.S. 1927, as amended)	581	130,000	130,000		
528	Administration Expenses	581	2,051,318	2,166,655	.....	115,337
529	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards	583	127,054,000	125,576,000	1,478,000	
530	Gallantry Awards — World War 2 and Special Force	583	23,000	21,000	2,000	
			129,258,318	127,893,655	1,364,663	
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
531	To provide for the cost of administration of Veterans' Land Act; Soldier Settlement and British Family Settlement	583	4,651,087	4,780,354	.....	129,267
532	To provide for the upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities	585	80,500	77,000	3,500	
533	To provide for the payment of grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under Section 35 of the Veterans' Land Act, 1942, as amended, and payment of grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Resources and Development under Section 35 of the Veterans' Land Act, 1942, as amended	586	575,000	600,000	.....	25,000
534	To provide for the payment of grants to Indian veterans settled on Indian Reserve Lands under Section 35A of the Veterans' Land Act, 1942, as amended	586	175,000	175,000		
535	To provide for the reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such					

VETERANS AFFAIRS—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT—*Concluded*					
	To provide, etc.—*Concluded*					
	Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council.....	586	150,000	150,001	.....	1
536	To authorize and provide, subject to the approval of the Governor in Council, for necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act to correct defects for which neither the veteran nor the contractor can be held financially responsible and for such other work on other properties as may be required to protect the interest of the Director therein.....	586	7,500	15,000	.....	7,500
537	To authorize and provide, subject to the approval of the Governor in Council in each case, for the completion of necessary remedial work to houses and services constructed under the 1945 building program.....	587	5,000	16,700	.....	11,700
			5,644,087	5,814,055	.....	169,968
	TERMINABLE SERVICES					
538	Post Discharge Rehabilitation Benefits, including the training of Merchant Seamen and Salt Water Fishermen Pensioners.....	587	1,858,000	3,677,500	.....	1,819,500
(S)	War Service Gratuities (Chap. 51, Statutes of 1944-45, as amended).....	587	3,300,000	1,080,000	2,220,000	
(S)	Re - Establishment Credits (Chap. 51, Statutes of 1944-45, as amended).....	587	8,750,000	8,000,000	750,000	
			13,908,000	12,757,500	1,150,500	
	SUMMARY					
	To be voted.....	.....	221,120,736	224,969,585	.....	3,848,849
	Authorized by Statute.....	.....	12,192,000	9,222,000	2,970,000	
			233,312,736	234,191,585	.....	878,849

LOANS, INVESTMENTS AND ADVANCES

Amount to be voted.....$40,006,980

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	AGRICULTURE					
539	To authorize and provide for the operation of a revolving fund in accordance with the provisions of Section 58 of The Financial Administration Act for the purpose of financing the purchase of stores for use in the construction, maintenance and operation of projects under the direction of the Prairie Farm Rehabilitation Administration; the amount to be charged to the revolving fund at any time not to exceed.....	.....	200,000	.....	200,000	
	Appropriation not required for 1953-54.....	.....	.....	250,000	.....	250,000
			200,000	250,000	.....	50,000
	CANADIAN BROADCASTING CORPORATION					
540	Loans to the Canadian Broadcasting Corporation repayable with interest at a rate to be fixed by the Governor in Council on such terms and conditions as the Governor in Council may determine and to be applied in payment of expenditures to cover capital costs of television installations and to support the development of the service. Such loans, with interest, shall be a charge on the revenues of the Canadian Broadcasting Corporation next after the charge imposed under the provisions of Section 17 of the Canadian Broadcasting Act, 1936.....	.....	4,750,000	2,000,000	2,750,000	
	CENTRAL MORTGAGE AND HOUSING CORPORATION					
541	To provide for advances to Central Mortgage and Housing Corporation for the purposes of subsection one of Section 34 of The National Housing Act, 1944, in respect of housing projects for veterans, and housing projects at Gander, Newfoundland, for sale or rental.....	.....	3,300,000	8,300,000	.....	5,000,000

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	FISHERIES					
542	To authorize and provide for the operation of a revolving fund, in accordance with the provisions of Section 58 of The Financial Administration Act, for the purpose of financing the transportation, dressing and dyeing and other expenses incidental to receiving and disposing of fur seal skins accruing to Canada pursuant to Provisional Fur Seal Agreement between Canada and the United States by exchange of Notes dated December 8, 1942; December 19, 1942, and December 26, 1947; the amount to be charged to the revolving fund at any time not to exceed.....	.....	300,000	.....	300,000	
	JUSTICE					
	Office of the Commissioner of Penitentiaries					
543	To authorize and provide for the operation of a revolving fund in accordance with the provisions of Section 58 of The Financial Administration Act for the purpose of financing the operation of canteens in Federal Penitentiaries and to provide authority, notwithstanding subsection 5 of Section 58 of The Financial Administration Act, for the payment of such proportion of profits on such operations as the Treasury Board may allocate to the Prisoners' Welfare Fund; the amount to be charged to the revolving fund at any time not to exceed.....	.....	40,000	.....	40,000	
	NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD					
	Atomic Energy of Canada Limited					
544	To provide for advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of a new reactor and auxiliary buildings at Chalk River, works to provide services in connection therewith, and housing and other works					

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53 Increase	Compared with Estimates of 1952-53 Decrease
			$	$	$	$
	NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—*Concluded*					
	Atomic Energy of Canada Limited—Concluded					
	To provide etc.—*Concluded* to be constructed at Deep River; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works at Deep River for Atomic Energy of Canada Limited...	.....	7,111,980	.....	7,111,980	
545	To provide for Working Capital Advances to Atomic Energy of Canada Limited, subject to such terms and conditions as the Governor in Council may approve.....	.....	300,000	.....	300,000	
			7,411,980	.....	7,411,980	
	RESOURCES AND DEVELOPMENT					
546	To authorize and provide for a continuing special account in the Consolidated Revenue Fund, notwithstanding Section 35 of The Financial Administration Act, to be known as the Eskimo Loan Fund, from which loans or investments may be made to or in respect of individual Eskimos or groups of Eskimos to promote the commercial activities thereof under conditions fixed from time to time by the Treasury Board and to authorize the crediting to this special account of repayments by or in respect of such individual Eskimo or groups of Eskimos and the readvancing of such moneys; the excess of the amounts charged over the amounts credited to this special account at any time not to exceed.....	.....	50,000	.....	50,000	
	Appropriation not required for 1953-54	.....	.....	1,300,000	.....	1,300,000
			50,000	1,300,000	.....	1,250,000
	ROYAL CANADIAN MOUNTED POLICE					
547	To authorize and provide for the operation of a revolving fund in accordance with Section 58 of The Financial Administration Act for the purpose of acquiring and managing material to be used in the manufacture of uniforms, the amount to be charged to the revolving fund at any time not to exceed.....	.....	250,000	.....	250,000	

LOANS, INVESTMENTS AND ADVANCES—*Concluded*

No. of Vote	Service	Details on Page No.	1953-54	1952-53	Compared with Estimates of 1952-53	
					Increase	Decrease
			$	$	$	$
	TRANSPORT					
	Air Services					
548	To provide for recoverable advances to enable extension of Northwest Communication System facilities between Edmonton and the Yukon-Alaska border.....	.....	427,000	.....	427,000	
549	Advances, subject to the approval of the Governor in Council, to meet fifty per cent of the cost of establishing a radio relay system between Ashcroft and Prince George, British Columbia...	.....	300,000	.....	300,000	
	Appropriation not required for 1953-54.....	.....	.....	100,000	.....	100,000
	National Harbours Board					
550	Advances to National Harbours Board, subject to the provisions of Section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1953 on any or all of the following accounts: Reconstruction and Capital Expenditures— Three Rivers..$ 475,000 Montreal..... 3,173,000 Vancouver..... 2,055,000 $5,703,000 *Less*—Amount to be expended from Replacement and other Funds..$1,390,000	.....	4,313,000	2,544,375	1,768,625	
			5,040,000	2,644,375	2,395,625	
	VETERANS AFFAIRS					
	Soldier Settlement and Veterans' Land Act					
551	To provide for protection of security — Soldier Settlement, and refunds of surplus to veterans.....	.....	15,000	25,000	.....	10,000
552	To provide for purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; refunds to veterans (Sections 9A and 19); and for protection of security under the Veterans' Land Act....	.....	18,650,000	20,500,000	.....	1,850,000
			18,665,000	20,525,000	.....	1,860,000
	Total, Loans, Investments and Advances.....	.....	40,006,980	35,019,375	4,987,605	

DETAILS OF SERVICES

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE		
		Minister of Agriculture—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Administration Service		
		Departmental Administration		
1	1	Deputy Minister.....	15,000	15,000
		Special Assistant to the Minister (Retiring Leave).....	.....	1,250
1	1	Assistant Deputy Minister ($8,000–$8,500).....	8,500	8,000
1	1	Administrative Officer, Grade 7 ($6,260–$7,160).....	7,160	6,780
1	1	Private Secretary to the Minister.....	5,820	5,472
1		Administrative Officer, Grade 5 ($5,200–$5,880).....	5,880	
2	2	Administrative Officer, Grade 4 ($4,900–$5,540).....	11,080	10,416
2	4	Administrative Officers, Grade 3 ($4,280–$5,140).....	9,970	18,048
1	1	Special Assistant to the Minister.....	5,100	4,752
1		Administrative Officer, Grade 2 ($4,010–$4,830).....	4,640	
	1	Administrative Officer, Grade 1.....	.....	4,212
2	2	Head Clerks ($3,670–$4,350).....	8,475	7,557
1		Supervising Clerk ($3,670–$4,020).....	3,810	
5	5	Principal Clerks ($3,110–$3,670).....	17,895	16,980
	1	Administrative Assistant.....	.....	2,568
3		Junior Administrative Officers ($2,880–$3,540).....	9,234	
1	1	Secretary to Executive ($2,770–$3,330).....	3,330	3,108
14	13	Clerks, Grade 4 ($2,770–$3,110).....	43,272	37,347
10	11	Clerks, Grade 3 ($2,480–$2,770).....	27,520	28,086
5	5	Stenographers, Grade 3 ($2,480–$2,770).....	13,752	12,645
1	1	Storeman, Grade 1 ($2,280–$2,640).....	2,640	2,436
5	5	Clerks, Grade 2B ($2,190–$2,480).....	12,295	11,178
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480).....	2,480	2,292
1	1	Senior Messenger ($2,190–$2,480).....	2,480	2,277
2	2	Stenographers, Grade 2B ($2,190–$2,480).....	4,808	4,344
5	5	Typists, Grade 2B ($2,190–$2,370).....	11,850	11,286
8	5	Clerks, Grade 2A ($1,690–$2,240).....	16,213	9,870
	1	Office Appliance Operator, Grade 2A.....	.....	1,992
3	3	Stenographers, Grade 2A ($1,800–$2,240).....	6,473	6,114
3	2	Typists, Grade 2A ($1,690–$2,240).....	6,334	4,176
6	5	Clerks, Grade 1 ($1,380–$1,780).....	9,819	7,692
1	1	Office Appliance Operator, Grade 1 ($1,380–$1,780).....	1,628	1,446
	1	Stenographer, Grade 1.....	.....	1,500
2	1	Typists, Grade 1 ($1,380–$1,780).....	3,255	1,500
3	3	Office Boys ($960–$1,200).....	3,330	2,829
		Secretarial Allowances.....	1,080	1,080
		Approximate Requirement for Increases in Rates of Pay.....	.....	20,600
93	87		285,123	274,833
		Of which totals:		
53	53	Permanent Positions.....	195,415	185,078
40	34	Temporary Assistance.....	89,708	69,155
		Increases in Rates of Pay.....	.....	20,600
93	87	Total Salaries (Detailed above).....(1)	285,123	274,833
		Travelling Expenses.....(5)	14,400	14,400
		Expenses of Delegates to International Conferences.....(5)	16,000	16,000
		Freight, Express and Cartage.....(6)	5,000	5,000
		Postage.....(7)	10	200
		Telephones and Telegrams.....(8)	4,000	4,000
		Publication of Annual Report.....(9)	5,000	5,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		ADMINISTRATION SERVICE—*Continued*		
		Departmental Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	12,200	12,200
		Rental of Tabulating Equipment.....(11)	11,660	11,300
		Purchase of Periodicals, Subscriptions and Newspapers(11)	1,000	1,000
		Sundries.....(22)	500	500
			354,893	344,433
		Expenditure		
		Fiscal Year, 1951-52..... $ 316,572		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 241,393		
		Estimated for balance of year..... 93,922		
		Estimated total for 1952-53..... $ 335,315		
		Information Service		
1	1	Administrative Officer, Grade 8 ($6,900-$7,500).....	7,500	7,080
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,880	5,520
1	1	Editor, Grade 4 ($5,240-$5,900).....	5,900	5,520
2	2	Information Officers, Grade 5 ($4,890-$5,530).....	11,060	10,038
1	1	Editor, Grade 3 ($4,600-$5,240).....	5,240	4,896
2	2	Information Officers, Grade 4 ($4,180-$4,860).....	9,495	8,706
1	1	Librarian, Grade 4 ($4,180-$4,860).....	4,860	4,464
1		Technician, Grade 4 ($4,180-$4,520).....	4,355	
	1	Administrative Officer, Grade 1.....	.....	4,212
	1	Technician, Grade 3.....	.....	3,888
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	3,696
2	1	Librarians, Grade 2 ($2,990-$3,830).....	7,660	3,576
2	2	Technicians, Grade 2 ($3,480-$3,830).....	7,660	7,098
2	2	Principal Clerks ($3,110-$3,670).....	6,920	6,513
2	2	Exhibit Decorators, Grade 2 ($2,990-$3,340).....	6,680	6,216
2	3	Clerks, Grade 4 ($2,770-$3,110).....	6,220	8,580
6	6	Librarians, Grade 1 ($2,640-$3,130).....	18,045	15,804
2	1	Technical Officers, Grade 1 ($2,640-$3,130).....	5,770	2,904
1	1	Assistant Technician, Grade 3 ($2,630-$2,990).....	2,990	2,772
9	6	Clerks, Grade 3 ($2,480-$2,770).....	24,774	15,240
1	1	Office Appliance Operator, Grade 3 ($2,480-$2,770).....	2,770	2,532
4	4	Stenographers, Grade 3 ($2,480-$2,770).....	11,080	10,272
1	1	Assistant Technician, Grade 2 ($2,240-$2,600).....	2,480	2,196
3	3	Clerks, Grade 2B ($2,190-$2,480).....	7,422	6,612
2	2	Office Appliance Operators, Grade 2B ($2,190-$2,480).....	4,960	4,584
1		Stenographer, Grade 2B ($2,190-$2,480).....	2,370	
1	3	Typist, Grade 2B ($2,190-$2,370).....	2,370	6,831
6	6	Packers and Helpers ($2,040-$2,400).....	13,950	12,588
5	7	Clerks, Grade 2A ($1,690-$2,240).....	10,265	14,616
4	4	Office Appliance Operators, Grade 2A ($1,690-$2,240).....	8,575	7,728
1	1	Stenographer, Grade 2A ($1,800-$2,240).....	2,240	2,088
1	1	Typist, Grade 2A ($1,690-$2,240).....	1,855	1,614
2	1	Clerks, Grade 1 ($1,380-$1,780).....	3,254	1,596
2	1	Stenographers, Grade 1 ($1,380-$1,780).....	3,373	1,548
1	1	Typist, Grade 1 ($1,380-$1,780).....	1,780	1,668
	1	Office Boy.....	.....	996
4	4	Student Assistants (Seasonal).....	4,800	4,224
3	3	Carpenters.....	9,050	9,050
1	1	Painter.....	2,650	2,650
		Approximate Requirement for Increases in Rates of Pay...	.....	18,700
82	81		240,273	238,816

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		ADMINISTRATION SERVICE—*Concluded*		
		Information Service—Concluded		
		Of which totals:		
47	40	Permanent Positions	158,834	124,557
35	41	Temporary Assistance	81,439	95,559
		Increases in Rates of Pay	.....	18,700
82	81	Total Continuing Establishment (Detailed above)	240,273	238,816
		Casuals and Others	1,000	1,200
		Total Salaries and Wages (1)	241,273	240,016
		Travelling Expenses (5)	15,000	14,000
		Freight, Express and Cartage (6)	4,000	5,000
		Postage (7)	.....	200
		Telephones and Telegrams (8)	400	300
		Publication of Agricultural Bulletins (9)	20,000	30,000
		Production of Films (10)	45,000	45,000
		Office Stationery, Supplies and Equipment (11)	19,000	19,000
		Purchase of Books, Periodicals and Binding (11)	15,000	15,000
		Materials and Supplies (12)	9,000	9,000
		Acquisition of Equipment (16)	1,500	3,000
		Repairs and Upkeep of Equipment (17)	300	300
		Unemployment Insurance Contributions (21)	75	100
		Sundries (22)	300	300
			370,848	381,216
		Expenditure Fiscal Year, 1951–52 $ 335,002		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 247,500 Estimated for balance of year 102,750		
		Estimated total for 1952–53 $ 350,250		
		Advisory Committee on Agricultural Services		
		Travelling and Other Expenses of Advisory Committee (22)	5,000	5,000
		Expenditure Fiscal Year, 1951-52 $ 2,274		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 1,465 Estimated for balance of year 3,535		
		Estimated total for 1952-53 $ 5,000		
		Contributions to Commonwealth Agricultural Bureaux		
		Contributions (£34,928) (20)	95,179	107,579
		Expenditure Fiscal Year, 1951-52 $ 54,936		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 95,179 Estimated for balance of year		
		Estimated total for 1952-53 $ 95,179		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE		
		Administration—Operation and Maintenance		
1	1	Director, Science Service	10,000	9,500
1	1	Associate Director ($7,000-$8,000)	8,000	7,320
1		Agricultural Research Officer, Grade 11 ($6,900-$7,500)	7,500	
	1	Agricultural Research Officer, Grade 10	.....	6,930
1	1	Agricultural Research Officer, Grade 9 ($5,980-$6,580)	6,580	6,180
1	1	Agricultural Research Officer, Grade 8 ($5,580-$6,220)	6,220	5,820
1	1	Agricultural Research Officer, Grade 6 ($4,940-$5,580)	5,580	5,208
2	1	Administrative Officers, Grade 3 ($4,280-$5,140)	9,670	4,710
	1	Administrative Officer, Grade 2	.....	3,921
1		Agricultural Research Officer, Grade 3, ($3,900-$4,560)	4,430	
1	2	Technician, Grade 4 ($4,180-$4,520)	4,250	7,617
1	1	Technician, Grade 3 ($3,830-$4,180)	4,127	3,576
1	1	Departmental Accountant, Grade 3 ($3,810-$4,160)	4,160	3,888
1	1	Supervising Clerk ($3,670-$4,020)	3,810	3,003
1	4	Technician, Grade 2 ($3,480-$3,830)	3,830	12,177
1	1	Principal Clerk ($3,110-$3,670)	3,460	3,102
1		Draftsman, Grade 2 ($2,920-$3,480)	3,270	
11	5	Technicians, Grade 1 ($2,990-$3,480)	36,424	15,082
1		Greenhouseman, Grade 3 ($2,990-$3,340)	2,990	
1		Librarian, Grade 1 ($2,640-$3,130)	2,745	
1		Technical Officer, Grade 1 ($2,640-$3,130)	2,990	
3	2	Clerks, Grade 4 ($2,770-$3,110)	8,870	5,568
	3	Assistant Technicians, Grade 3	.....	7,752
1		Greenhouseman, Grade 2 ($2,640-$2,990)	2,850	
	1	Photographer	.....	2,772
1		Plotman, Grade 2 ($2,640-$2,990)	2,640	
1		Storeman, Grade 2 ($2,640-$2,990)	2,640	
	1	Draftsman, Grade 1	.....	2,700
2	2	Clerks, Grade 3 ($2,480-$2,770)	5,540	5,100
2	2	Stenographers, Grade 3 ($2,480-$2,770)	5,305	5,082
1	1	Greenhouseman, Grade 1 ($2,300-$2,660)	2,300	2,292
1	1	Storeman, Grade 1 ($2,280-$2,640)	2,520	2,196
1	1	Caretaker, Grade 4 ($2,250-$2,610)	2,610	2,332
1		Assistant Technician, Grade 2 ($2,240-$2,600)	2,360	
4	4	Clerks, Grade 2B ($2,190-$2,480)	9,795	8,952
2	2	Stenographers, Grade 2B ($2,190-$2,480)	4,960	4,365
	1	Typist, Grade 2B	.....	1,596
1		Caretaker, Grade 2 ($1,950-$2,280)	2,070	
2	2	Assistant Technicians, Grade 1 ($1,690-$2,240)	3,793	3,714
4	2	Clerks, Grade 2A ($1,690-$2,240)	7,440	3,096
4	3	Stenographers, Grade 2A ($1,800-$2,240)	8,520	5,463
1		Telephone Operator, Grade 3 ($2,020-$2,240)	2,075	
4	3	Typists, Grade 2A ($1,690-$2,240)	7,612	5,910
1	1	Clerk, Grade 1 ($1,380-$1,780)	1,600	1,392
	1	Stenographer, Grade 1	.....	1,596
1	1	Bus Driver	2,290	2,065
2	1	Carpenters	5,932	3,436
2		Charwomen (Part Time)	2,370	
1	1	Electrician (Seasonal)	1,545	1,400
2		Farm Labourers, Experienced	5,120	
1		Farm Labourer, Special	2,400	
1		Farm Labourer, Special (Seasonal)	1,475	
6	5	Labourers	12,995	8,932
21	11	Labourers (Seasonal)	17,220	7,615
4	4	Labourers, Experienced	8,210	7,166
1	1	Labourer, Experienced (Seasonal)	1,850	1,850
1	1	Motor Mechanic	2,632	2,760
2	2	Painters	5,264	4,600

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Administration—Operation and Maintenance—Concluded		
1		Rearing Aide (Seasonal)	350	
1		Tractor Operator (Seasonal)	2,340	
1	1	Truck Driver	1,945	1,945
		Approximate Requirement for Increases in Rates of Pay	.....	12,800
115	84		289,474	224,481
		Of which totals:		
20	20	Permanent Positions	83,304	78,312
95	64	Temporary Assistance	206,170	133,369
		Increases in Rates of Pay	.....	12,800
115	84	Total Continuing Establishment (Detailed above)	289,474	224,481
		Casuals and Others	9,397	3,980
		Total Salaries and Wages (1)	298,871	228,461
		Travelling Expenses (5)	48,100	30,575
		Freight, Express and Cartage (6)	3,160	3,050
		Postage (7)	1,035	535
		Telephones and Telegrams (8)	6,630	4,455
		Publication of Reports and Bulletins (9)	6,600	3,800
		Office Stationery, Supplies, Equipment and Reference Books (11)	28,000	27,380
		Materials and Supplies (12)	54,030	30,555
		Repairs and Upkeep of Buildings and Works (14)	8,800	8,200
		Rental of Land and Buildings (15)	2,080	800
		Repairs and Upkeep of Equipment (17)	20,565	8,150
		Rental of Equipment (18)	50	
		Light, Power and Water (19)	12,290	8,520
		Co-operative Investigations (20)	110,350	98,875
		Unemployment Insurance Contributions (21)	810	630
		Sundries (22)	3,070	2,600
			604,441	456,586
		Expenditure Fiscal Year, 1951–52 $ 287,551		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 358,535 Estimated for balance of year 80,000 Estimated total for 1952–53 $ 438,535		
		Administration—Construction or Acquisition of Buildings Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works (13)	1,460,420	1,613,500
		Acquisition of Equipment (16)	74,430	128,825
			1,534,850	1,742,325
		Expenditure Fiscal Year, 1951–52 $ 906,072		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 782,342 Estimated for balance of year 700,000 Estimated total for 1952–53 $ 1,482,342		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Bacteriology and Dairy Research		
1	1	Agricultural Research Officer, Grade 10 ($6,600–$7,200)	7,200	6,705
1	1	Agricultural Research Officer, Grade 8 ($5,580–$6,220)	5,930	5,352
3	2	Agricultural Research Officers, Grade 7 ($5,260–$5,920)	17,760	11,040
2	3	Agricultural Research Officers, Grade 6 ($4,940–$5,580)	10,855	15,144
1	2	Agricultural Research Officer, Grade 5 ($4,620–$5,260)	5,260	9,792
3	4	Agricultural Research Officers, Grade 4 ($4,220–$4,880)	13,670	16,572
2	1	Agricultural Research Officers, Grade 3 ($3,900–$4,560)	8,950	3,864
4	4	Agricultural Research Officers, Grade 1 ($2,880–$4,220)	16,560	15,408
3	2	Technical Officers, Grade 2 ($3,130–$3,830)	11,140	6,546
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,108
3	3	Technical Officers, Grade 1 ($2,640–$3,130)	8,865	8,205
3	4	Assistant Technicians, Grade 3 ($2,630–$2,990)	8,700	10,224
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,568
10	8	Assistant Technicians, Grade 2 ($2,240–$2,600)	24,740	18,399
1	2	Assistant Technician, Grade 1 ($1,690–$2,240)	1,745	3,606
	1	Stenographer, Grade 2A	.....	2,016
1		Stenographer, Grade 1 ($1,380–$1,780)	1,545	
4	4	Labourers	9,200	8,000
		Approximate Requirement for Increases in Rates of Pay	.....	11,000
44	44		158,370	157,549
		Of which totals:		
14	16	Permanent Positions	66,585	71,769
30	28	Temporary Assistance	91,785	74,780
		Increases in Rates of Pay	.....	11,000
44	44	Total Salaries and Wages (Detailed above) (1)	158,370	157,549
		Travelling Expenses (5)	7,700	5,000
		Freight, Express and Cartage (6)	350	350
		Postage (7)	50	50
		Telephones and Telegrams (8)	100	100
		Publication of Reports and Bulletins (9)	1,000	1,000
		Office Stationery and Supplies (11)	2,350	2,350
		Materials and Supplies (12)	11,000	11,000
		Repairs and Upkeep of Buildings and Works (14)	.....	1,200
		Acquisition of Equipment (16)	15,800	11,480
		Repairs and Upkeep of Equipment (17)	600	600
		Unemployment Insurance Contributions (21)	60	60
		Sundries (22)	450	450
			197,830	191,189

	Expenditure
Fiscal Year, 1951–52	$ 155,407
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 126,519
Estimated for balance of year	48,819
Estimated total for 1952–53	$ 175,338

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Botany and Plant Pathology—Operation and Maintenance		
1	1	Associate Director, Agricultural Science Service ($7,000–$8,000)	8,000	7,320
2	1	Agricultural Research Officers, Grade 9 ($5,980–$6,580)	13,130	6,180
4	4	Agricultural Research Officers, Grade 8 ($5,580–$6,220)	24,300	22,317
8	9	Agricultural Research Officers, Grade 7 ($5,260–$5,920)	47,360	48,942
11	8	Agricultural Research Officers, Grade 6 ($4,940–$5,580)	61,380	40,977
21	18	Agricultural Research Officers, Grade 5 ($4,620–$5,260)	108,780	86,352
21	24	Agricultural Research Officers, Grade 4 ($4,220–$4,880)	101,300	107,688
15	10	Agricultural Research Officers, Grade 3 ($3,900–$4,560)	66,230	40,860
	18	Agricultural Research Officers, Grade 2	.....	66,810
25	1	Agricultural Research Officers, Grade 1 ($2,880–$4,220)	96,600	3,240
1		Technical Officer, Grade 3 ($3,830–$4,520)	4,075	
27	24	Technical Officers, Grade 2 ($3,130–$3,830)	93,680	76,638
	1	Technician, Grade 2	.....	3,240
6	4	Technicians, Grade 1 ($2,990–$3,480)	20,530	12,432
	1	Senior Agricultural Assistant	.....	3,108
1	1	Gardener, Grade 5 ($2,990–$3,340)	3,322	3,003
2	2	Greenhousemen, Grade 3 ($2,990–$3,340)	6,680	6,216
1	1	Librarian, Grade 1 ($2,640–$3,130)	3,130	2,904
13	23	Technical Officers, Grade 1 ($2,640–$3,130)	40,217	64,797
2		Clerks, Grade 4 ($2,770–$3,110)	5,958	
23	21	Assistant Technicians, Grade 3 ($2,630–$2,990)	65,830	56,436
1	1	Farm Foreman, Grade 1 ($2,640–$2,990)	2,990	2,772
1	1	Greenhouseman, Grade 2 ($2,640–$2,990)	2,990	2,772
2	2	Plotmen, Grade 2 ($2,640–$2,990)	5,927	5,373
1	3	Clerk, Grade 3 ($2,480–$2,770)	2,770	7,650
3	3	Stenographers, Grade 3 ($2,480–$2,770)	8,310	7,704
1	1	Gardener, Grade 2 ($2,300–$2,660)	2,660	2,436
3	3	Greenhousemen, Grade 1 ($2,300–$2,660)	7,770	7,164
4	4	Plotmen, Grade 1 ($2,300–$2,660)	10,580	9,552
2	2	Caretakers, Grade 4 ($2,250–$2,610)	5,220	4,728
20	22	Assistant Technicians, Grade 2 ($2,240–$2,600)	51,070	52,074
1		Clerk, Grade 2B ($2,190–$2,480)	2,328	
6	5	Stenographers, Grade 2B ($2,190–$2,480)	14,630	11,292
3	2	Caretakers, Grade 3 ($2,040–$2,400)	6,840	4,134
2	2	Typists, Grade 2B ($2,190–$2,370)	4,740	4,356
3	3	Caretakers, Grade 2 ($1,950–$2,280)	6,840	6,090
9	10	Assistant Technicians, Grade 1 ($1,690–$2,240)	18,015	18,747
2	2	Clerks, Grade 2A ($1,690–$2,240)	3,435	3,336
7	8	Stenographers, Grade 2A ($1,800–$2,240)	14,442	15,093
3	3	Stenographers, Grade 1 ($1,380–$1,780)	4,818	4,896
1	1	Typist, Grade 1 ($1,380–$1,780)	1,710	1,392
6	16	Student Assistants (Seasonal)	7,200	16,320
3		Survey Assistants (Seasonal)	3,600	
2	3	Carpenters	7,212	8,250
1	3	Charwoman (Part Time)	500	1,150
14	14	Farm Labourers, Experienced	32,400	28,054
1	1	Farm Labourer, Experienced (Seasonal)	923	536
1	1	Farm Labourer, Special	2,400	1,950
29	37	Labourers (Seasonal)	24,767	23,045
5	8	Labourers	11,960	15,950
		Approximate Requirement for Increases in Rates of Pay	.....	67,700
321	333		1,039,549	993,976

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Botany and Plant Pathology—Operation and Maintenance—Concluded		
		Of which totals:		
134	114	Permanent Positions	580,018	464,211
187	219	Temporary Assistance	459,531	462,065
		Increases in Rates of Pay	.....	67,700
321	333	Total Continuing Establishment (Detailed above)	1,039,549	993,976
		Casuals and Others	17,258	16,630
		Total Salaries and Wages	1,056,807	1,010,606
		Travelling Expenses (5)	48,750	58,620
		Freight, Express and Cartage (6)	4,400	4,210
		Postage (7)	875	1,870
		Telephones and Telegrams (8)	3,400	3,640
		Publication of Reports and Bulletins (9)	15,900	19,200
		Office Stationery, Supplies, Equipment and Reference Books (11)	26,000	29,400
		Materials and Supplies (12)	42,675	51,760
		Repairs and Upkeep of Buildings and Works (14)	15,200	23,975
		Rental of Land and Buildings (15)	7,795	8,220
		Repairs and Upkeep of Equipment (17)	13,300	17,110
		Rental of Equipment (18)	400	
		Light, Power and Water (19)	420	1,595
		Unemployment Insurance Contributions (21)	225	300
		Sundries (22)	2,000	2,725
			1,238,147	1,233,231
		Expenditure		
		Fiscal Year, 1951-52 $ 1,268,747		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 871,272		
		Estimated for balance of year 290,000		
		Estimated total for 1952-53 $ 1,161,272		
		Botany and Plant Pathology—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works (13)	40,840	44,200
		Acquisition of Equipment (16)	80,370	157,500
			121,210	201,700
		Expenditure		
		Fiscal Year, 1951-52 $ 174,774		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 86,726		
		Estimated for balance of year 104,774		
		Estimated total for 1952-53 $ 191,500		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Chemistry		
1	1	Agricultural Research Officer, Grade 10 ($6,600–$7,200)...	7,125	6,405
2	2	Agricultural Research Officers, Grade 8 ($5,580–$6,220)...	12,440	11,640
4	5	Agricultural Research Officers, Grade 7 ($5,260–$5,920)...	23,680	26,856
6	3	Agricultural Research Officers, Grade 6 ($4,940–$5,580)...	31,740	14,280
7	6	Agricultural Research Officers, Grade 5 ($4,620–$5,260)...	36,060	28,272
4	7	Agricultural Research Officers, Grade 4 ($4,220–$4,880)...	18,800	30,468
5	5	Agricultural Research Officers, Grade 3 ($3,900–$4,560)...	22,800	20,241
	2	Technicians, Grade 4	.....	7,656
8		Agricultural Research Officers, Grade 1 ($2,880–$4,220)...	28,490	
	4	Agricultural Research Officers, Grade 2	.....	15,264
1		Chemist, Grade 2 ($3,300–$4,220)	4,220	
2	4	Technicians, Grade 3 ($3,830–$4,180)	8,360	14,304
1		Supervising Clerk ($3,670–$4,020)	4,020	
11	11	Technical Officers, Grade 2 ($3,130–$3,830)	38,455	35,253
5	2	Technicians, Grade 2 ($3,480–$3,830)	19,150	6,480
	1	Administrative Assistant	.....	3,576
2	3	Chemists, Grade 1 ($2,940–$3,540)	6,900	9,669
7	4	Technicians, Grade 1 ($2,990–$3,480)	23,380	11,859
	1	Senior Agricultural Assistant	.....	3,108
4	7	Technical Officers, Grade 1 ($2,640–$3,130)	12,484	19,926
22	23	Assistant Technicians, Grade 3 ($2,630–$2,990)	64,340	61,260
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,618	2,292
21	19	Assistant Technicians, Grade 2, ($2,240–$2,600)	51,920	42,384
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,292
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,422	6,735
6	5	Assistant Technicians, Grade 1 ($1,690–$2,240)	11,542	9,042
2	1	Clerks, Grade 2A ($1,690–$2,240)	3,792	1,857
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240)	1,855	1,614
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,088
1	2	Typist, Grade 1 ($1,380–$1,780)	1,780	3,159
7	9	Student Assistants (Seasonal)	8,400	9,180
1	1	Carpenter	3,800	3,000
11	11	Labourers	28,100	26,000
1	1	Plumber	3,800	3,500
1	1	Plumber Supervisor	4,600	3,700
1	1	Welder	2,900	2,600
		Approximate Requirement for Increases in Rates of Pay..	.....	32,500
151	149		499,693	478,460
		Of which totals:		
59	47	Permanent Positions	252,770	187,302
92	102	Temporary Assistance	246,923	258,658
		Increases in Rates of Pay	.....	32,500
151	149	Total Continuing Establishment (Detailed above)	499,693	478,460
		Casuals and Others	2,800	2,800
		Total Salaries and Wages (1)	502,493	481,260
		Travelling Expenses (5)	10,000	12,000
		Freight, Express and Cartage (6)	1,950	1,950
		Postage (7)	475	475
		Telephones and Telegrams (8)	970	970
		Office Stationery, Supplies and Equipment (11)	9,500	11,500
		Materials and Supplies (12)	71,000	71,000
		Construction or Acquisition of Buildings and Works... (13)	6,750	
		Repairs and Upkeep of Buildings and Works (14)	8,000	12,000
		Acquisition of Equipment (16)	34,200	34,200
		Repairs and Upkeep of Equipment (17)	13,400	13,400

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Chemistry—Concluded		
		Light, Power and Water.....(19)	.....	500
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries.....(22)	1,950	1,950
			661,188	641,705
		Expenditure		
		Fiscal Year, 1951-52..... $ 573,276		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 430,400		
		Estimated for balance of year..... 175,000		
		Estimated total for 1952-53..... $ 605,400		
		Entomology—Operation and Maintenance		
1		Agricultural Research Officer, Grade 11 ($6,900–$7,500)..	7,500	
	1	Agricultural Research Officer, Grade 10.....	.....	7,080
4	2	Agricultural Research Officers, Grade 9 ($5,980–$6,580)...	25,720	12,360
	1	Associate Dominion Entomologist.....	.....	6,480
2	2	Agricultural Research Officers, Grade 8 ($5,580–$6,220)...	12,200	10,980
14	12	Agricultural Research Officers, Grade 7 ($5,260–$5,920)...	81,480	65,616
7	8	Agricultural Research Officers, Grade 6 ($4,940–$5,580)...	38,225	40,218
25	25	Agricultural Research Officers, Grade 5 ($4,620–$5,260)...	129,120	119,220
33	33	Agricultural Research Officers, Grade 4 ($4,220–$4,880)...	157,795	146,112
1	1	Technical Officer, Grade 4 ($4,180–$4,860).....	4,600	4,152
1	1	Administrative Officer, Grade 2 ($4,010–$4,830).....	4,570	4,152
19	17	Agricultural Research Officers, Grade 3 ($3,900–$4,560)...	84,035	65,274
3	2	Technical Officers, Grade 3 ($3,830–$4,520).....	13,012	8,262
	2	Technicians, Grade 4.....	.....	7,761
1		Administrative Officer, Grade 1 ($3,670–$4,490).....	3,775	
31	18	Agricultural Research Officers, Grade 1 ($2,880–$4,220)...	113,995	66,830
	3	Senior Agricultural Assistants.....	.....	8,784
1		Chemist, Grade 2 ($3,300–$4,220).....	4,220	
2	5	Technicians, Grade 3 ($3,830–$4,180).....	8,360	16,767
59	55	Technical Officers, Grade 2 ($3,130–$3,830).....	205,635	172,868
5	3	Technicians, Grade 2 ($3,480–$3,830).....	18,975	9,516
9	6	Technicians, Grade 1 ($2,990–$3,480).....	31,197	18,576
41	59	Technical Officers, Grade 1 ($2,640–$3,130).....	126,314	164,841
5	4	Clerks, Grade 4 ($2,770–$3,110).....	15,310	11,376
27	28	Assistant Technicians, Grade 3 ($2,630–$2,990).....	79,380	74,460
1		Farm Foreman, Grade 1 ($2,640–$2,990).....	2,990	
2	2	Stationary Engineers (Heating or Power) Grade 1 ($2,484–$2,880).....	5,760	5,136
7	8	Stenographers, Grade 3 ($2,480–$2,770).....	19,338	20,544
1		Greenhouseman, Grade 1 ($2,300–$2,660).....	2,630	
1	1	Caretaker, Grade 4 ($2,250–$2,610).....	2,610	2,364
33	23	Assistant Technicians, Grade 2 ($2,240–$2,600).....	80,910	52,111
1	1	Clerk, Grade 2B ($2,190–$2,480).....	2,462	2,154
1	1	Senior Messenger ($2,190–$2,480).....	2,480	2,292
13	7	Stenographers, Grade 2B ($2,190–$2,480).....	32,079	15,777
1		Caretaker, Grade 3 ($2,040–$2,400).....	2,160	
2	1	Caretakers, Grade 2 ($1,950–$2,280).....	4,320	2,010
11	8	Assistant Technicians, Grade 1 ($1,690–$2,240).....	21,836	15,097
1	1	Clerk, Grade 2A ($1,690–$2,240).....	1,828	1,587
14	16	Stenographers, Grade 2A ($1,800–$2,240).....	28,750	31,941
1	1	Messenger ($1,840–$2,180).....	2,180	2,028
1	2	Laboratory Helper ($1,440–$1,780).....	1,688	3,096

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Entomology—Operation and Maintenance—Concluded		
9	13	Stenographers, Grade 1 ($1,380–$1,780)	14,627	20,424
2	2	Typists, Grade 1 ($1,380–$1,780)	3,383	2,868
1	2	Caretaker (Part Time)	300	768
29	41	Student Assistants (Seasonal)	34,800	41,820
7		Survey Assistants (Seasonal)	8,400	
4	4	Caretakers	6,881	6,350
	1	Caretaker (Seasonal)	.....	350
5	5	Carpenters	15,560	12,611
1	1	Charwoman	1,550	1,600
	1	Charwoman (Seasonal)	.....	200
1	1	Cook (Seasonal)	900	900
3	3	Farm Labourers	6,331	5,470
1	1	Glass Cleaner (Seasonal)	300	248
2	3	Labourers	3,800	7,470
21	27	Labourers (Seasonal)	14,084	13,040
1	1	Motor Tractor Driver	2,670	2,400
2	8	Rearing Aides	3,600	12,800
24	25	Rearing Aides (Seasonal)	6,750	6,528
		Approximate Requirement for Increases in Rates of Pay	.....	101,000
495	499		1,503,375	1,434,669
		Of which totals:		
139	136	Permanent Positions	631,999	557,273
356	363	Temporary Assistance	871,376	776,396
		Increases in Rates of Pay	.....	101,000
495	499	Total Continuing Establishment (Detailed above)	1,503,375	1,434,669
		Casuals and Others	20,775	17,451
		Total Salaries and Wages (1)	1,524,150	1,452,120
		Travelling Expenses (5)	121,660	128,260
		Freight, Express and Cartage (6)	9,000	9,560
		Postage (7)	2,645	2,725
		Telephones and Telegrams (8)	7,150	8,000
		Publication of Reports and Bulletins (9)	20,000	7,000
		Office Stationery, Supplies, Equipment and Reference Books (11)	28,000	27,200
		Materials and Supplies (12)	86,350	87,000
		Repairs and Upkeep of Buildings and Works (14)	14,170	18,425
		Rental of Land and Buildings (15)	13,260	17,950
		Repairs and Upkeep of Equipment (17)	28,900	33,850
		Rental of Equipment (18)	4,300	2,440
		Light, Power and Water (19)	9,000	9,360
		Unemployment Insurance Contributions (21)	900	2,170
		Sundries (22)	7,000	8,090
			1,876,485	1,814,150
		Expenditure		
		Fiscal Year, 1951–52 $ 1,537,210		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 1,292,830		
		Estimated for balance of year 450,000		
		Estimated total for 1952–53 $ 1,742,830		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Entomology—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works .. (13)	19,680	30,395
		Acquisition of Equipment ..... (16)	87,275	94,435
			106,955	124,830
		Expenditure		
		Fiscal Year, 1951-52 ..... $ 176,622		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 ..... $ 59,445		
		Estimated for balance of year 47,555		
		Estimated total for 1952-53 ..... $ 107,000		
		Forest Biology—Operation and Maintenance		
1		Agricultural Research Officer, Grade 11 ($6,900-$7,500)...	7,125	
	1	Agricultural Research Officer, Grade 10	.....	6,780
2	2	Agricultural Research Officers, Grade 9 ($5,980-$6,580)...	12,560	12,300
5	4	Agricultural Research Officers, Grade 8 ($5,580-$6,220)...	30,800	22,545
4	3	Agricultural Research Officers, Grade 7 ($5,260-$5,920)...	22,635	15,795
2	2	Agricultural Research Officers, Grade 6 ($4,940-$5,580)...	11,160	10,119
9	6	Agricultural Research Officers, Grade 5 ($4,620-$5,260)...	46,640	28,908
19	14	Agricultural Research Officers, Grade 4 ($4,220-$4,880)...	89,635	61,974
4	6	Agricultural Research Officers, Grade 3 ($3,900-$4,560)...	18,110	23,977
	17	Agricultural Research Officers, Grade 2	.....	64,416
36	2	Agricultural Research Officers, Grade 1 ($2,880-$4,220)...	137,070	5,940
	4	Technicians, Grade 4	.....	15,132
3		Technicians, Grade 3 ($3,830-$4,180)	12,522	
	2	Principal Agricultural Assistants	.....	6,888
	1	Senior Agricultural Assistant	.....	3,108
35	30	Technical Officers, Grade 2 ($3,130-$3,830)	122,770	95,262
3	7	Technicians, Grade 2 ($3,480-$3,830)	11,070	21,588
2		Forest Biology Rangers, Grade 4 ($3,460-$3,810)	7,480	
1	1	Principal Clerk ($3,110-$3,670)	3,495	3,204
9		Forest Biology Rangers, Grade 3 ($3,130-$3,480)	31,180	
15	9	Technicians, Grade 1 ($2,990-$3,480)	50,178	27,008
23	12	Forest Biology Rangers, Grade 2 ($2,870-$3,180)	72,102	36,315
30	53	Technical Officers, Grade 1 ($2,640-$3,130)	93,321	149,983
2	2	Clerks, Grade 4 ($2,770-$3,110)	6,220	5,808
8	10	Assistant Technicians, Grade 3 ($2,630-$2,990)	23,440	26,916
44	55	Forest Biology Rangers, Grade 1 ($2,560-$2,990)	126,883	150,944
4	4	Clerks, Grade 3 ($2,480-$2,770)	11,062	10,086
4	4	Stenographers, Grade 3 ($2,480-$2,770)	11,062	10,176
1		Greenhouseman, Grade 1 ($2,300-$2,660)	2,300	
20	18	Assistant Technicians, Grade 2 ($2,240-$2,600)	50,500	41,349
1	1	Clerk, Grade 2B ($2,190-$2,480)	2,190	2,232
6	5	Stenographers, Grade 2B ($2,190-$2,480)	14,637	10,668
1	1	Caretaker, Grade 2 ($1,950-$2,280)	2,280	2,028
21	28	Assistant Technicians, Grade 1 ($1,690-$2,240)	42,007	52,239
16	16	Stenographers, Grade 2A ($1,800-$2,240)	34,326	31,152
2		Typists, Grade 2A ($1,690-$2,240)	3,902	
1	1	Clerk, Grade 1 ($1,380-$1,780)	1,380	1,548

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Forest Biology—Operation and Maintenance—Concluded		
8	5	Stenographers, Grade 1 ($1,380–$1,780)	13,280	7,446
	4	Typists, Grade 1	.....	6,096
2	2	Caretakers (Part Time)	1,200	1,002
12	20	Student Assistants (Seasonal)	14,400	20,400
34	32	Survey Assistants (Seasonal)	40,800	32,640
1	1	Boat Engineer (Seasonal)	1,000	1,100
1	1	Charwoman (Part Time)	700	600
4	4	Cooks (Seasonal)	4,050	4,565
1	1	Cookee (Seasonal)	620	740
5	5	Foremen (Seasonal)	3,726	3,726
	1	Greenhouseman	.....	2,100
	1	Janitor	.....	550
64	64	Labourers (Seasonal)	43,329	40,084
1	1	Labourer	2,090	2,043
13	13	Labourers, Skilled (Seasonal)	8,645	8,098
1	1	Shipsmaster	2,580	2,580
		Approximate Requirement for Increases in Rates of Pay	.....	92,000
481	477		1,248,462	1,182,158
		Of which totals:		
97	60	Permanent Positions	391,640	242,460
384	417	Temporary Assistance	856,822	847,698
		Increases in Rates of Pay	.....	92,000
481	477	Total Continuing Establishment (Detailed above)	1,248,462	1,182,158
		Casuals and Others	18,240	18,742
		Total Salaries and Wages (1)	1,266,702	1,200,900
		Allowances (2)	.....	300
		Travelling and Removal Expenses (5)	164,600	179,940
		Freight, Express and Cartage (6)	6,760	6,245
		Postage (7)	4,855	3,670
		Telephones and Telegrams (8)	6,727	5,775
		Publication of Reports and Bulletins (9)	18,000	29,700
		Rental of Tabulating Equipment (11)	6,180	6,000
		Office Stationery, Supplies, Equipment and Reference Books (11)	20,375	26,530
		Materials and Supplies (12)	96,835	103,940
		Repairs and Upkeep of Buildings and Works (14)	19,870	15,785
		Rental of Land and Buildings (15)	1,717	1,095
		Repairs and Upkeep of Equipment (17)	34,270	37,260
		Rental of Equipment (18)	8,064	6,120
		Light, Power and Water (19)	16,662	14,260
		Unemployment Insurance Contributions (21)	698	835
		Sundries (22)	7,633	6,225
			1,679,948	1,644,580

	Expenditure
Fiscal Year, 1951–52	$ 1,065,446
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 1,193,817
Estimated for balance of year	300,000
Estimated total for 1952–53	$ 1,493,817

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Continued*		
		Forest Biology—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	158,425	184,600
		Acquisition of Equipment.....(16)	129,580	111,955
			288,005	296,555
		Fiscal Year, 1951–52..... Expenditure $ 172,201		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952..... $ 123,938		
		Estimated for balance of year..... 90,000		
		Estimated total for 1952–53..... $ 213,938		
		Plant Protection		
1	1	Assistant Director, Department of Agriculture ($6,260–$6,860).....	6,860	6,480
1	1	Administrative Officer, Grade 5 ($5,220–$5,880).....	5,880	5,520
1	1	Agricultural Research Officer, Grade 6 ($4,940–$5,580).....	5,580	5,208
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	5,140	4,836
5	5	District Inspectors, Grade 2 ($4,200–$4,880).....	24,400	22,216
6	5	District Inspectors, Grade 1 ($4,180–$4,520).....	26,825	21,015
3	3	Administrative Officers, Grade 1 ($3,670–$4,490).....	13,470	12,636
13	14	Supervising Inspectors ($3,830–$4,180).....	54,165	53,833
23	19	Senior Inspectors ($3,480–$3,830).....	87,004	67,332
1	1	Technical Officer, Grade 2 ($3,130–$3,830).....	3,830	3,411
52	55	Inspectors, Grade 2 ($3,130–$3,480).....	183,109	177,475
1	1	Inspector, Grade 2 (Seasonal).....	2,453	1,518
1	1	Technician, Grade 1 ($2,990–$3,480).....	3,200	2,838
11	21	Inspectors, Grade 1 ($2,640–$3,130).....	39,839	53,089
23	23	Inspectors, Grade 1 (Seasonal).....	34,905	44,235
2	2	Technical Officers, Grade 1 ($2,640–$3,130).....	5,595	4,872
2	2	Clerks, Grade 4 ($2,770–$3,110).....	6,220	5,808
1	1	Assistant Technician, Grade 3 ($2,630–$2,990).....	2,990	2,772
1	1	Clerk, Grade 3 ($2,480–$2,770).....	2,645	2,568
4	4	Stenographers, Grade 3 ($2,480–$2,770).....	11,080	10,254
2	1	Assistant Technicians, Grade 2 ($2,240–$2,600).....	4,930	2,436
1		Clerk, Grade 2B ($2,190–$2,480).....	2,480	
9	9	Stenographers, Grade 2B ($2,190–$2,480).....	22,195	20,514
	2	Typists, Grade 2B.....	.....	4,320
1		Caretaker, Grade 2 ($1,950–$2,280).....	1,950	
2	2	Clerks, Grade 2A ($1,690–$2,240).....	3,930	4,053
8	8	Stenographers, Grade 2A ($1,800–$2,240).....	17,425	15,573
2	2	Typists, Grade 2A ($1,690–$2,240).....	4,480	4,176
4	4	Stenographers, Grade 1 ($1,380–$1,780).....	6,718	6,012
2		Typists, Grade 1 ($1,380–$1,780).....	3,310	
1		Typist, Grade 1 (Seasonal).....	1,780	
6	6	Labourers (Seasonal).....	5,400	4,800
		Approximate Requirement for Increases in Rates of Pay.....	.....	45,200
191	196		599,788	615,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SCIENCE SERVICE—*Concluded*		
		Plant Protection—Concluded		
		Of which totals:		
108	102	Permanent Positions	404,598	357,861
83	94	Temporary Assistance	195,190	211,939
		Increases in Rates of Pay	.....	45,200
191	196	Total Continuing Establishment (Detailed above)	599,788	615,000
		Casuals and Others	7,500	6,700
		Total Salaries and Wages (1)	607,288	621,700
		Travelling Expenses (5)	95,000	103,500
		Freight, Express and Cartage (6)	1,500	1,800
		Postage (7)	1,500	1,500
		Telephones and Telegrams (8)	5,500	5,500
		Office Stationery and Supplies (11)	25,000	27,100
		Materials and Supplies (12)	4,400	4,400
		Construction or Acquisition of Buildings and Works (13)	.....	30,000
		Repairs and Upkeep of Buildings and Works (14)	1,000	1,000
		Rental of Buildings (15)	2,500	2,500
		Acquisition of Equipment (16)	18,000	18,000
		Repairs and Upkeep of Equipment (17)	16,000	16,000
		Unemployment Insurance Contributions (21)	400	400
		Sundries (22)	940	940
			779,028	834,340
		Expenditure		
		Fiscal Year, 1951-52 $ 674,028		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 536,529		
		Estimated for balance of year 171,449		
		Estimated total for 1952-53 $ 707,978		
		EXPERIMENTAL FARMS SERVICE		
		Administration		
1	1	Director, Experimental Farms	9,500	9,000
1	1	Associate Director, Experimental Farms ($7,000–$8,000)	7,000	6,780
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,520
1	1	Agricultural Research Officer, Grade 7 ($5,260–$5,920)	5,920	5,331
	1	Architect, Grade 6	.....	5,520
1	1	Architect, Grade 5 ($5,260–$5,920)	5,920	5,208
1		Architect, Grade 4 ($4,940–$5,580)	5,580	
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	4,836
1	1	Agricultural Research Officer, Grade 5 ($4,620–$5,260)	5,140	4,560
	1	Administrative Officer, Grade 2 ($4,010–$4,830)	.....	3,768
1		Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	
1		Technical Officer, Grade 3 ($3,830–$4,520)	4,390	
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
	1	Architect, Grade 3	.....	3,888
1		Architect, Grade 2 ($4,220–$4,880)	4,220	
1	1	Departmental Accountant, Grade 3 ($3,810–$4,160)	4,090	3,696
1	1	Architect, Grade 1 ($3,120–$4,220)	3,960	3,240
	1	Draftsman, Grade 3	.....	3,888
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,130	2,904

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Administration—Concluded		
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
1	1	Librarian, Grade 1 ($2,640–$3,130)	3,130	2,904
2	1	Clerks, Grade 4 ($2,770–$3,110)	5,925	2,664
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,772
	1	Experimental Farm Guide	.....	2,580
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,136
5	7	Clerks, Grade 3 ($2,480–$2,770)	13,560	17,328
1	1	Caretaker, Grade 5 ($2,430–$2,780)	2,780	2,568
	1	Office Appliance Operator, Grade 3	.....	2,568
3	1	Stenographers, Grade 2B ($2,190–$2,480)	7,290	2,292
3	3	Typists, Grade 2B ($2,190–$2,370)	6,930	6,660
1	1	Cleaner and Helper ($2,040–$2,400)	2,400	2,160
1	3	Stenographer, Grade 2A ($1,800–$2,240)	2,240	6,168
2	2	Clerks, Grade 2A ($1,690–$2,240)	4,040	3,702
1		Typist, Grade 2A ($1,690–$2,240)	1,890	
1		Office Appliance Operator, Grade 2A ($1,690–$2,240)	2,100	
		Approximate Requirement for Increases in Rates of Pay	.....	10,300
41	42		146,525	148,573
		Of which totals:		
31	29	Permanent Positions	118,475	102,195
10	13	Temporary Assistance	28,050	36,078
		Increases in Rates of Pay	.....	10,300
41	42	Total Salaries (Detailed Above) (1)	146,525	148,573
		Travelling Expenses (5)	4,000	4,000
		Postage (7)	.....	425
		Telephones and Telegrams (8)	500	500
		Publication of Reports and Other Material (9)	7,000	8,500
		Office Stationery, Supplies and Equipment (11)	6,500	5,500
		Materials and Supplies (12)	2,450	1,715
		Acquisition of Equipment (16)	1,700	1,000
		Repairs and Upkeep of Equipment (17)	500	500
		Sundries (22)	500	500
			169,675	171,213

	Expenditure
Fiscal Year, 1951–52	$ 137,511
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 103,663
Estimated for balance of year	67,550
Estimated total for 1952–53	$ 171,213

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Central Experimental Farm—Operation and Maintenance		
4	4	Agricultural Research Officers, Grade 11 ($6,900–$7,500)	30,000	28,020
1	1	Agricultural Research Officer, Grade 10 ($6,600–$7,200)	7,125	6,405
2	2	Agricultural Research Officers, Grade 9 ($5,980–$6,580)	13,160	12,270
6	5	Agricultural Research Officers, Grade 8 ($5,580–$6,280)	36,900	28,680
9	10	Agricultural Research Officers, Grade 7 ($5,260–$5,920)	52,620	54,822
17	16	Agricultural Research Officers, Grade 6 ($4,940–$5,580)	93,250	81,930
9	10	Agricultural Research Officers, Grade 5 ($4,620–$5,260)	46,060	47,844
15	14	Agricultural Research Officers, Grade 4 ($4,220–$4,880)	71,520	61,524
15	11	Agricultural Research Officers, Grade 3 ($3,900–$4,560)	67,835	46,143
	1	Technician, Grade 5	.....	4,212
1	2	Technician, Grade 4 ($4,180–$4,520)	4,520	7,776
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	4,390	3,960
	26	Agricultural Research Officers, Grade 2	.....	97,848
56	11	Agricultural Research Officers, Grade 1 ($2,880–$4,220)	215,370	35,376
1	1	Statistician, Grade 2 ($3,300–$4,220)	4,220	3,696
	1	Administrative Officer, Grade 1	.....	3,444
	1	Principal Agricultural Assistant	.....	3,444
2		Technicians, Grade 3 ($3,830–$4,180)	8,360	
1		Draftsman, Grade 3 ($3,480–$4,180)	3,760	
1	1	Farm Foreman, Central Experimental Farm ($3,480–$3,830)	3,830	3,576
	15	Technical Officers, Grade 2	.....	49,215
	7	Technical Officers, Grade 1	.....	19,386
1	9	Technician, Grade 2 ($3,480–$3,830)	3,830	29,160
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,060	3,240
28	18	Technicians, Grade 1 ($2,990–$3,480)	96,585	55,800
1	1	Farm Foreman, Grade 3 ($3,130–$3,480)	3,480	3,240
1	1	Gardener, Grade 5 ($2,990–$3,340)	3,340	3,108
1		Greenhouseman, Grade 3 ($2,990–$3,340)	3,170	
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	5,808
24	23	Assistant Technicians, Grade 3 ($2,630–$2,990)	70,740	62,916
1	1	Beekeeper, Grade 2 ($2,640–$2,990)	2,990	2,772
3	3	Greenhousemen, Grade 2 ($2,640–$2,990)	8,690	8,127
3	3	Plotmen, Grade 2 ($2,640–$2,990)	8,910	8,004
2	2	Poultrymen, Grade 2 ($2,640–$2,990)	5,470	4,872
1	2	Draftsman, Grade 1 ($2,500–$2,920)	2,640	4,491
2	3	Clerks, Grade 3 ($2,460–$2,770)	5,540	7,704
7	7	Stenographers, Grade 3 ($2,460–$2,770)	19,390	17,826
2	3	Assistant Technicians, Grade 2 ($2,240–$2,600)	5,200	6,852
4	4	Plotmen, Grade 1 ($2,300–$2,660)	10,250	8,976
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,355	2,028
6	5	Stenographers, Grade 2B ($2,190–$2,480)	14,670	11,340
2	2	Clerks, Grade 2A ($1,690–$2,240)	4,070	4,053
9	8	Stenographers, Grade 2A ($1,800–$2,240)	18,800	15,438
1	1	Typist, Grade 2A ($1,690–$2,240)	2,130	1,884
4	4	Stenographers, Grade 1 ($1,380–$1,780)	6,995	6,298
2	3	Typists, Grade 1 ($1,380–$1,780)	3,200	4,836
1	1	Student Draftsman ($1,800–$2,480)	2,080	1,704
3	5	Technical Officers, Grade 1 (Seasonal)	4,320	6,090
11	12	Student Assistants (Seasonal)	13,200	10,080
	1	Blacksmith	.....	3,191
6	4	Carpenters	18,002	11,272
68		Farm Labourers, Experienced	174,368	
55	18	Farm Labourers, Special	153,368	48,739
1	1	Farm Mechanic	2,860	2,415
	1	Foreman Carpenter	.....	3,262
	2	Foreman Farm Labourers, Special	.....	6,043
	1	Garageman	.....	3,047
8	97	Labourers	18,678	242,017
	6	Motor Truck Drivers	.....	17,502
	1	Painter-Glazier	.....	2,703

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Central Experimental Farm—Operation and Maintenance —Concluded		
1		Plumber	3,432	
	7	Teamsters	.....	17,326
	4	Tractor Operators, Small	.....	11,156
133	98	Labourers (Seasonal)	156,606	135,300
		Approximate Requirement for Increases in Rates of Pay	.....	71,400
537	506		1,521,559	1,471,591
		Of which totals:		
161	149	Permanent Positions	694,105	592,644
376	357	Temporary Assistance	827,454	807,547
		Increases in Rates of Pay	.....	71,400
537	506	Total Salaries and Wages (Detailed above) (1)	1,521,559	1,471,591
		Travelling Expenses (5)	75,000	83,505
		Freight, Express and Cartage (6)	8,730	8,290
		Postage (7)	.....	2,200
		Telephones and Telegrams (8)	2,995	2,995
		Publication of Reports and Other Material (9)	70,000	80,000
		Office Stationery, Supplies and Equipment (11)	33,045	29,000
		Materials and Supplies (12)	155,600	150,545
		Feed for Livestock (12)	84,510	80,670
		Rental of Land (15)	685	685
		Repairs and Upkeep of Equipment (17)	21,325	20,765
		Sundries (22)	7,545	7,185
			1,980,994	1,937,431

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 1,616,490	$ 92,387
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 1,276,202	$ 70,820
Estimated for balance of year	159,849	24,000
Estimated total for 1952-53	$ 1,436,051	$ 94,820

		Central Experimental Farm—Construction or Acquisition o Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings and Works (13)	114,850	239,150
		Acquisition of Equipment (16)	97,200	90,615
			212,050	329,765

	Expenditure
Fiscal Year, 1951-52	$ 205,135
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 159,428
Estimated for balance of year	170,337
Estimated total for 1952-53	$ 329,765

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance		
1	1	Agricultural Research Officer, Grade 9 ($5,980-$6,580)....	6,580	6,180
3	3	Superintendents, Experimental Farm, Grade 5 ($5,640-$6,280).....	18,840	17,640
8	8	Superintendents, Experimental Farm, Grade 4 ($5,320-$5,980).....	47,380	44,640
3	3	Agricultural Research Officers, Grade 7 ($5,260-$5,920)....	17,760	16,434
10	9	Superintendents, Experimental Farm, Grade 3 ($4,940-$5,580).....	55,800	46,872
9	10	Agricultural Research Officers, Grade 6 ($4,940-$5,580)....	50,220	51,204
5	6	Superintendents, Experimental Farm, Grade 2 ($4,620-$5,260).....	26,300	29,256
21	18	Agricultural Research Officers, Grade 5 ($4,620-$5,260)....	110,460	87,948
4	4	Superintendents, Experimental Farm, Grade 1 ($4,220-$4,880).....	19,520	17,748
35	30	Agricultural Research Officers, Grade 4 ($4,220-$4,880)....	169,470	134,749
	1	Engineer, Grade 3.....	.....	4,524
1	1	Technical Officer, Grade 4 ($3,830-$4,520).....	4,860	4,524
59	55	Agricultural Research Officers, Grade 3 ($3,900-$4,560)....	263,505	229,701
	1	Technician, Grade 5.....	.....	4,152
	60	Agricultural Research Officers, Grade 2.....	.....	226,242
1		Technician, Grade 4 ($4,180-$4,520).....	4,520	
	1	Engineer, Grade 2.....	.....	3,888
135	9	Agricultural Research Officers, Grade 1 ($2,880-$4,220)....	508,325	29,160
5	2	Engineers, Grade 1 ($3,120-$4,220).....	19,080	5,808
3	47	Technical Officers, Grade 2 ($3,130-$3,830).....	11,200	150,204
1	2	Technician, Grade 3 ($3,830-$4,180).....	4,110	7,134
	1	Principal Agricultural Assistant.....	.....	3,444
2	2	Departmental Accountants, Grade 1 ($3,110-$3,460).....	6,920	6,308
2	5	Technicians, Grade 2 ($3,480-$3,830).....	7,660	15,828
1	1	Dietitian, Grade 2 ($2,990-$3,340).....	3,340	3,108
	1	Senior Agricultural Assistant.....	.....	3,108
1		Farm Foreman, Grade 3 ($3,130-$3,480).....	3,445	
19	14	Technicians, Grade 1 ($2,990-$3,480).....	65,090	43,065
12	11	Farm Foremen, Grade 2 ($2,990-$3,340).....	39,730	33,810
2	2	Gardeners, Grade 5 ($2,990-$3,340).....	6,680	6,216
1	1	Greenhouseman, Grade 3 ($2,990-$3,340).....	3,340	3,108
1	1	Herdsman, Grade 3 ($2,990-$3,340).....	3,340	3,108
2	2	Poultrymen, Grade 3 ($2,990-$3,340).....	6,680	6,126
1		Supervisor of Office Services, Grade 1 ($2,970-$3,460).....	3,250	
6	26	Technical Officers, Grade 1 ($2,640-$3,130).....	17,240	72,336
7	7	Clerks, Grade 4 ($2,770-$3,110).....	20,960	19,533
1		Equipment Operator, Grade 2 ($2,670-$3,020).....	2,670	
23	24	Assistant Technicians, Grade 3 ($2,630-$2,990).....	68,230	65,316
1	1	Beekeeper, Grade 2 ($2,640-$2,990).....	2,990	2,772
21	22	Farm Foremen, Grade 1 ($2,640-$2,990).....	61,964	59,891
16	17	Gardeners, Grade 4 ($2,640-$2,990).....	47,660	46,362
20	19	Herdsmen, Grade 2 ($2,640-$2,990).....	59,395	52,050
20	19	Plotmen, Grade 2 ($2,640-$2,990).....	59,615	51,531
12	11	Poultrymen, Grade 2 ($2,640-$2,990).....	35,540	30,219
1		Storeman, Grade 2 ($2,640-$2,990).....	2,640	
1	1	Stationary Engineer, (Heating or Power) Grade 2 ($2,880-$3,144).....	3,100	2,667
1		Draftsman, Grade 1 ($2,500-$2,920).....	2,500	
4	3	Gardeners, Grade 3 ($2,420-$2,780).....	10,910	7,572
18	17	Clerks, Grade 3 ($2,480-$2,770).....	48,657	43,503
3	4	Stenographers, Grade 3 ($2,480-$2,770).....	8,310	10,176
17	13	Assistant Technicians, Grade 2 ($2,240-$2,600).....	41,770	30,534
2	2	Beekeepers, Grade 1 ($2,300-$2,660).....	4,960	4,872
2	2	Caretakers, Grade 4 ($2,250-$2,610).....	5,100	4,488
2	2	Forest Assistants, Grade 1 ($2,240-$2,600).....	4,840	4,392
8		Equipment Operators, Grade 1 ($2,300-$2,660).....	18,400	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Continued*		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Continued		
3	1	Gardeners, Grade 2 ($2,300-$2,660)	7,350	2,268
2	2	Greenhousemen, Grade 2 ($2,300-$2,660)	5,320	4,728
2	2	Herdsmen, Grade 1 ($2,300-$2,660)	4,960	4,728
15	10	Plotmen, Grade 1 ($2,300-$2,660)	37,830	23,040
2	3	Poultrymen, Grade 1 ($2,300-$2,660)	4,960	6,636
1	2	Clerk, Grade 2B ($2,190-$2,480)	2,480	4,584
20	19	Stenographers, Grade 2B ($2,190-$2,480)	49,510	43,365
4	2	Assistant Technicians, Grade 1 ($1,690-$2,240)	7,720	3,945
1		Gardener, Grade 1 ($2,040-$2,400)	2,040	
7	8	Clerks, Grade 2A ($1,690-$2,240)	14,170	15,051
23	22	Stenographers, Grade 2A ($1,800-$2,240)	48,291	43,224
3	3	Typists, Grade 2A ($1,690-$2,240)	6,432	5,598
	1	Student Draftsman	.....	2,028
2		Caretakers, Grade 2 ($1,950-$2,280)	3,900	
3	2	Clerks, Grade 1 ($1,380-$1,780)	4,825	3,033
26	25	Stenographers, Grade 1 ($1,380-$1,780)	43,940	38,819
3	3	Typists, Grade 1 ($1,380-$1,780)	5,070	4,596
1	1	Caretaker, Grade 1 ($1,500-$1,860)	1,860	1,602
17	27	Technical Officers, Grade 1 (Seasonal)	24,480	32,886
34	39	Student Assistants (Seasonal)	40,800	32,400
3		Blacksmiths	9,016	
21	24	Carpenters	61,553	67,896
	1	Charwoman	.....	600
1	2	Electrician	2,170	5,865
	94	Farm Labourers	.....	220,349
244		Farm Labourers, Experienced	605,277	
	20	Farm Labourers, Skilled	.....	49,551
151	72	Farm Labourers, Special	400,420	177,998
	17	Farm Mechanics	.....	43,815
	3	Foremen Carpenters	.....	10,015
1	2	Foreman Farm Labourer, Special	2,717	4,888
	1	Foreman Farm Labourer, Skilled	.....	2,990
32	210	Labourers	69,881	493,495
	6	Foremen Labourers	.....	16,044
	1	Foreman Garageman	.....	3,141
	2	Garagemen	.....	4,773
	1	Motor Mechanic	.....	2,760
	4	Motor Truck Drivers	.....	9,949
1		Painter	2,437	
3	3	Plumbers	7,802	7,651
	4	Teamsters	.....	8,971
	29	Tractor Operators, Small	.....	70,548
542	440	Labourers (Seasonal)	647,130	587,843
		Approximate Requirement for Increases in Rates of Pay	.....	182,300
1,702	1,610		4,139,197	3,997,424
		Of which totals:		
306	307	Permanent Positions	1,233,962	1,151,100
1,396	1,303	Temporary Assistance	2,905,235	2,664,024
		Increases in Rates of Pay	.....	182,300
1,702	1,610	Total Salaries and Wages (Detailed above) (1)	4,139,197	3,997,424
		Allowances (2)	28,905	21,905
		Travelling Expenses (5)	160,000	183,610
		Freight, Express and Cartage (6)	50,500	56,180
		Postage (7)	15,765	15,765
		Telephones and Telegrams (8)	21,671	19,671
		Publication of Reports and Other Material (9)	98,200	105,000
		Office Stationery, Supplies and Equipment (11)	76,990	63,900

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		EXPERIMENTAL FARMS SERVICE—*Concluded*		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Concluded		
		Materials and Supplies.....(12)	488,516	462,470
		Feed for Livestock.....(12)	195,065	176,000
		Rental of Land and Buildings.....(15)	85,071	81,457
		Repairs and Upkeep of Equipment.....(17)	131,689	127,510
		Sundries.....(22)	78,840	74,054
			5,570,409	5,384,946
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 4,477,783 / $ 501,994		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 3,733,735 / $ 337,679		
		Estimated for balance of year 1,533,444 / 125,000		
		Estimated total for 1952-53.. $ 5,267,179 / $ 462,679		
		Branch Experimental Farms, Sub-Stations and Illustration Stations—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works...(13)	455,160	691,055
		Acquisition of Equipment.....(16)	436,100	393,315
			891,260	1,084,370
		Expenditure		
		Fiscal Year, 1951-52..... $ 1,257,132		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 548,399		
		Estimated for balance of year..... 477,971		
		Estimated total for 1952-53..... $ 1,026,370		
		PRODUCTION SERVICE		
		Administration		
1	1	Director, Production Service ($8,500-$9,500).....	9,500	9,000
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	4,836
1		Technical Officer, Grade 4 ($4,180-$4,860).....	4,860	
1	1	Departmental Accountant, Grade 4 ($4,180-$4,520).....	4,520	4,212
1	1	Principal Clerk ($3,110-$3,670).....	3,670	3,444
3	1	Clerks, Grade 4 ($2,770-$3,110).....	9,007	2,904
4	4	Clerks, Grade 3 ($2,480-$2,770).....	10,790	10,200
3	2	Clerks, Grade 2B ($2,190-$2,480).....	7,205	4,584
	1	Typist, Grade 2B.....	.....	2,292
1	1	Stenographer, Grade 2B ($2,190-$2,480).....	2,480	2,292
1	2	Clerk, Grade 2A ($1,690-$2,240).....	2,240	3,837
1	1	Clerk, Grade 1 ($1,380-$1,780).....	1,545	1,788
1	1	Office Boy ($960-$1,200).....	1,050	909
		Approximate Requirement for Increases in Rates of Pay..	.....	3,700
19	17		62,007	53,998

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Administration—Concluded		
		Of which totals:		
16	14	Permanent Positions	54,552	45,309
3	3	Temporary Assistance	7,455	4,989
		Increases in Rates of Pay	.....	3,700
19	17	Total Salaries (Detailed above) (1)	62,007	53,998
		Travelling Expenses (5)	5,600	2,000
		Postage (7)	25	25
		Telephones and Telegrams (8)	275	275
		Office Stationery, Supplies and Equipment (11)	1,500	1,500
		Materials and Supplies (12)	100	100
		Sundries (22)	100	100
			69,607	57,998
		Expenditure		
		Fiscal Year, 1951-52 $ 58,279		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 40,198		
		Estimated for balance of year 17,800		
		Estimated total for 1952-53 $ 57,998		
		Animal Pathology—Operation and Maintenance		
1	1	Associate Director, Agricultural Science Service ($7,000-$8,000)	8,000	7,320
2	2	Agricultural Research Officers, Grade 9 ($5,980-$6,580)	12,560	12,060
5	5	Agricultural Research Officers, Grade 8 ($5,580-$6,220)	30,860	28,560
1	1	Agricultural Research Officer, Grade 7 ($5,260-$5,920)	5,640	5,088
1	1	Agricultural Research Officer, Grade 6 ($4,940-$5,580)	5,580	5,208
7	7	Agricultural Research Officers, Grade 5 ($4,620-$5,260)	35,760	32,448
2	1	Agricultural Research Officers, Grade 4 ($4,220-$4,880)	9,100	4,524
5	5	Veterinarians, Grade 4 ($4,100-$4,880)	22,380	20,424
	1	Technician, Grade 4	.....	3,828
5	4	Veterinarians, Grade 3 ($3,700-$4,360)	19,200	13,590
	1	Agricultural Research Officer, Grade 2	.....	2,976
1		Agricultural Research Officer, Grade 1 ($2,880-$4,220)	2,955	
2	2	Technicians, Grade 3 ($3,830-$4,180)	8,360	7,152
1		Technician, Grade 2 ($3,480-$3,830)	3,830	
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,411
3	3	Technicians, Grade 1 ($2,990-$3,480)	10,335	8,988
1	1	Farm Foreman, Grade 2 ($2,990-$3,340)	3,340	3,108
1	1	Caretaker, Grade 6 ($2,780-$3,130)	3,130	2,832
1	3	Technical Officer, Grade 1 ($2,640-$3,130)	2,640	8,241
1	1	Clerk, Grade 4 ($2,770-$3,110)	3,110	2,904
10	9	Assistant Technicians, Grade 3 ($2,630-$2,990)	29,060	24,300
1	1	Storeman, Grade 2 ($2,640-$2,990)	2,990	2,772
15	16	Assistant Technicians, Grade 2 ($2,240-$2,600)	37,770	37,479
1	1	Stenographer, Grade 2B ($2,190-$2,480)	2,480	2,292
2	2	Assistant Technicians, Grade 1 ($1,690-$2,240)	3,903	3,552
1	1	Clerk, Grade 2A ($1,690-$2,240)	2,102	1,830
2	1	Stenographers, Grade 2A ($1,800-$2,240)	4,232	2,088
1	1	Typist, Grade 2A ($1,690-$2,240)	2,240	2,088
2	3	Stenographers, Grade 1 ($1,380-$1,780)	3,462	4,758
5	5	Student Assistants (Seasonal)	6,000	5,100
3	3	Carpenters	8,500	8,500
5	5	Charwomen	8,000	8,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Animal Pathology—Operation and Maintenance—Concluded		
1	1	Charwoman Forewoman	1,925	1,950
6	6	Farm Labourers, Experienced	15,000	14,100
2	2	Farm Labourers, Special	5,700	5,000
1	1	Carpenter Foreman	3,700	3,700
1	1	Farm Labour Foreman	3,100	2,700
3	3	Labourers (Seasonal)	2,250	3,000
12	12	Labourers	27,150	27,100
		Approximate Requirement for Increases in Rates of Pay	.....	20,700
115	115		360,014	353,671
		Of which totals:		
41	40	Permanent Positions	175,315	157,671
74	75	Temporary Assistance	184,699	175,300
		Increases in Rates of Pay	.....	20,700
115	115	Total Continuing Establishment (Detailed above)	360,014	353,671
		Casuals and Others	8,985	9,785
		Total Salaries and Wages (1)	368,999	363,456
		Travelling Expenses (5)	13,700	13,700
		Freight, Express and Cartage (6)	4,170	3,665
		Postage (7)	1,100	1,185
		Telephones and Telegrams (8)	1,450	1,215
		Publication of Reports and Bulletins (9)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	7,700	7,700
		Materials and Supplies (12)	70,100	52,350
		Repairs and Upkeep of Buildings and Works (14)	7,625	14,440
		Rental of Land and Buildings (15)	4,750	3,550
		Repairs and Upkeep of Equipment (17)	3,450	2,900
		Light, Power and Water (19)	1,900	800
		Unemployment Insurance Contributions (21)	500	500
		Sundries (22)	1,355	785
			489,799	469,246
		Expenditure Fiscal Year, 1951–52 $ 399,477		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 320,753 Estimated for balance of year 106,049 Estimated total for 1952–53 $ 426,802		
		Animal Pathology—Construction or Acquisition of Buildings Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works (13)	26,900	60,300
		Acquisition of Equipment (16)	13,750	23,695
			40,650	83,995
		Expenditure Fiscal Year, 1951–52 $ 99,165		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 27,877 Estimated for balance of year 48,568 Estimated total for 1952–53 $ 76,445		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act		
1	1	Veterinary Director General ($7,000–$8,000)	8,000	7,560
1	1	Assistant Veterinary Director General ($6,300–$6,900)	6,900	6,480
3	2	Chief Veterinarians ($5,980–$6,580)	19,740	12,360
1	2	Associate Chief Veterinarian ($5,640–$6,280)	5,640	11,520
7	7	District Veterinarians ($5,640–$6,280)	43,840	41,100
7	7	Assistant District Veterinarians ($5,320–$5,980)	41,200	37,548
26	25	Veterinarians, Grade 6 ($4,980–$5,620)	144,380	130,296
152	152	Veterinarians, Grade 5 ($4,680–$5,320)	800,600	738,987
184	210	Veterinarians, Grade 4 ($4,100–$4,880)	858,940	891,225
58	38	Veterinarians, Grade 3 ($3,700–$4,360)	228,565	134,664
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
29	29	Meat Inspection Assistants, Grade 2 ($2,990–$3,340)	95,785	84,708
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
15	16	Technical Officers, Grade 1 ($2,640–$3,130)	43,520	42,936
6	6	Clerks, Grade 4 ($2,770–$3,110)	18,512	17,424
1	1	Consultant Veterinarian	3,000	3,000
1	1	Foreman, Animal Quarantine Station ($2,640–$2,990)	2,990	2,772
314	308	Meat Inspection Assistants, Grade 1 ($2,550–$2,990)	922,879	838,230
12	12	Clerks, Grade 3 ($2,480–$2,770)	32,907	30,372
6	6	Stenographers, Grade 3 ($2,480–$2,770)	16,412	15,408
1	1	Typist, Grade 3 ($2,370–$2,590)	2,590	2,568
6	6	Clerks, Grade 2B ($2,190–$2,480)	14,880	13,752
6	6	Stenographers, Grade 2B ($2,190–$2,480)	14,862	13,665
16	15	Clerks, Grade 2A ($1,690–$2,240)	32,951	29,055
9	9	Stenographers, Grade 2A ($1,800–$2,240)	19,555	17,379
2	2	Typists, Grade 2A ($1,690–$2,240)	3,903	3,444
8	8	Clerks, Grade 1 ($1,380–$1,780)	13,060	12,596
38	36	Stenographers, Grade 1 ($1,380–$1,780)	65,438	57,843
14	14	Typists, Grade 1 ($1,380–$1,780)	24,148	22,386
160	165	Veterinarians (Part Time)	240,000	247,500
89	97	Veterinary Third Year Students (Seasonal)	68,975	75,175
1	1	Lay Inspector (Part Time)	750	750
10	10	Labourers (Part Time)	21,000	18,000
35	35	Labourers (Seasonal)	44,000	37,000
		Approximate Requirement for Increases in Rates of Pay	.....	257,800
1,222	1,232		3,871,272	3,866,135
		Of which totals:		
652	654	Permanent Positions	2,701,700	2,486,416
570	578	Temporary Assistance	1,169,572	1,121,919
		Increases in Rates of Pay	.....	257,800
1,222	1,232	Total Salaries and Wages (Detailed above) (1)	3,871,272	3,866,135
		Professional Services, including Legal Fees (4)	2,000	2,000
		Travelling and Removal Expenses (5)	495,000	495,000
		Freight, Express and Cartage (6)	7,000	7,000
		Postage (7)	12,000	12,000
		Telephones and Telegrams (8)	22,000	22,000
		Publication of Reports and Other Material (9)	6,500	6,500
		Office Stationery, Supplies and Equipment (11)	58,500	58,500
		Materials and Supplies (12)	170,000	110,000
		Vaccine for Control of Brucellosis (12)	100,000	100,000
		Construction or Acquisition of Buildings, Works and Land (13)	152,900	233,300
		Repairs and Upkeep of Buildings and Works (14)	11,400	13,000
		Rental of Land, Buildings and Structures (15)	3,500	6,000
		Acquisition of Equipment (16)	24,000	21,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act—Concluded		
		Repairs and Upkeep of Equipment.....(17)	26,000	26,000
		Light, Power and Water.....(19)	1,500	1,500
		Unemployment Insurance Contributions.....(21)	800	600
		Sundries.....(22)	38,490	38,490
			5,002,862	5,019,025
		Expenditure / Revenue		
		Fiscal Year, 1951-52.....$4,209,311 / $ 40,151		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $3,599,349 / $ 10,695		
		Estimated for balance of year 1,276,951 / 1,805		
		Estimated total for 1952-53..$4,876,300 / $ 12,500		
		Health of Animals—Compensation for Animals Slaughtered, including Compensation for Eggs Destroyed from Infected Premises under Regulations of the Governor in Council		
		Compensation.....(20)	641,200	1,040,880
		Expenditure		
		Fiscal Year, 1951-52..... $ 1,451,783		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 451,389		
		Estimated for balance of year..... 66,659		
		Estimated total for 1952-53..... $ 518,048		
		Live Stock and Poultry		
1	1	Assistant Director, Department of Agriculture ($6,260-$6,860).....	6,860	6,480
1	1	Chief, Agricultural Production Services ($5,560-$6,200)....	6,200	5,580
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,555	5,040
	1	Chief Record of Performance Inspector.....	.....	4,956
4	4	District Live Stock Fieldmen, Grade 2 ($4,620-$5,260)...	20,890	19,281
1	1	Associate Chief, Live Stock and Poultry Production Services ($4,600-$5,240).....	5,240	4,896
4	4	Administrative Officers, Grade 3 ($4,280-$5,140).....	20,560	19,344
2	2	District Live Stock Fieldmen, Grade 1 ($4,540-$4,880)....	9,760	9,048
2	2	Technical Officers, Grade 4 ($4,180-$4,860).....	9,425	8,643
7	7	Senior Live Stock Fieldmen ($4,180-$4,520).....	31,300	29,484
2	1	Technical Officers, Grade 3 ($3,830-$4,520).....	7,905	3,666
1	1	Head Clerk ($3,670-$4,350).....	4,350	4,080

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Live Stock and Poultry—Continued		
12	11	Live Stock Fieldmen, Grade 2 ($3,480–$4,180)	48,270	40,761
5	5	Supervising Poultry Fieldmen ($3,830–$4,180)	20,602	19,221
1	1	Senior Poultry Fieldman ($3,480–$3,830)	3,830	3,576
1	1	Supervising Record of Performance Inspector ($3,200–$3,830)	3,830	3,576
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,375	3,003
	1	Principal Agricultural Assistant	.....	3,444
1		Technician, Grade 2 ($3,480–$3,830)	3,830	
1	1	Administrative Assistant ($3,110–$3,810)	3,810	3,576
3	3	Principal Clerks ($3,110–$3,670)	10,660	9,858
11	12	Live Stock Fieldmen, Grade 1 ($2,640–$3,480)	36,600	36,216
24	24	Poultry Fieldmen ($2,640–$3,480)	76,975	73,794
1	1	Technical Officer, Grade 1 ($2,640–$3,130)	3,130	2,904
2	1	Clerks, Grade 4 ($2,770–$3,110)	6,072	2,904
144	144	Record of Performance Inspectors ($2,420–$2,920)	406,644	372,282
8	9	Clerks, Grade 3 ($2,480–$2,770)	22,108	22,782
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,136
6	5	Clerks, Grade 2B ($2,190–$2,480)	14,862	11,460
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480)	2,480	2,292
9	9	Stenographers, Grade 2B ($2,190–$2,480)	22,320	20,568
1	2	Typist, Grade 2B ($2,190–$2,370)	2,370	4,584
10	8	Clerks, Grade 2A ($1,690–$2,240)	19,485	14,454
3	4	Office Appliance Operators, Grade 2A ($1,690–$2,240)	5,840	6,849
7	8	Stenographers, Grade 2A ($1,800–$2,240)	14,690	15,996
4	4	Typists, Grade 2A ($1,690–$2,240)	7,833	7,539
13	15	Clerks, Grade 1 ($1,380–$1,780)	21,668	22,854
1		Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,600	
6	5	Stenographers, Grade 1 ($1,380–$1,780)	10,532	7,818
7	7	Typists, Grade 1 ($1,380–$1,780)	11,347	10,953
4	4	Live Stock Inspectors (Part Time)	5,000	5,000
2	2	Labourers	5,532	5,532
2	2	Labourers (Part Time)	1,468	1,468
		Approximate Requirement for Increases in Rates of Pay	.....	76,400
319	319		930,348	937,298
		Of which totals:		
163	155	Permanent Positions	551,739	486,696
156	164	Temporary Assistance	378,609	374,202
		Increases in Rates of Pay	.....	76,400
319	319	Total Salaries and Wages (Detailed above) (1)	930,348	937,298
		Allowances (2)	.....	384
		Professional Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	191,700	191,700
		Freight, Express and Cartage (6)	27,500	26,500
		Postage (7)	4,500	3,500
		Telephones and Telegrams (8)	6,500	5,500
		Publication of Reports and Other Material (9)	46,000	46,000
		Office Stationery, Supplies and Equipment (11)	35,500	15,500
		Rental of Tabulating Equipment (11)	18,000	16,000
		Materials and Supplies (12)	17,000	17,000
		Construction or Acquisition of Buildings and Works (13)	125,000	75,000
		Repairs and Upkeep of Buildings and Works (14)	5,000	5,000
		Rental of Land and Buildings (15)	1,108	2,000
		Acquisition of Equipment (16)	16,000	9,000
		Purchase of Live Stock (16)	95,000	95,000
		Repairs and Upkeep of Equipment (17)	10,800	10,800

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Live Stock and Poultry—Concluded		
		Premiums on Purebred Sires.....(20)	55,000	51,478
		Contributions to Live Stock Improvement Associations.....(20)	35,000	35,000
		Unemployment Insurance Contributions.....(21)	50	50
		Sundries.....(22)	4,035	4,035
			1,625,041	1,547,745

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$ 1,302,598	$ 107,711
Fiscal Year, 1952-53:		
Actual to December 31, 1952.	$ 1,007,943	$ 94,319
Estimated for balance of year	404,182	20,681
Estimated total for 1952-53..	$ 1,412,125	$ 115,000

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
		Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control		
1	1	Associate Director, Production Service, Plant Products ($6,560-$7,160).....	7,160	6,780
1	1	Chief, Agricultural Inspection Services ($5,560-$6,200).....	6,200	5,820
1	1	Chief, Laboratory Services ($5,560-$6,200).....	6,015	5,397
	1	Chief, Production, Plant Products.....	.....	5,820
1		Chief, Agricultural Production Services ($5,560-$6,200)....	6,200	
4	4	Associate Chiefs, Agricultural Inspection Services ($4,720-$5,540).....	22,100	20,283
1	1	Associate Chief, Laboratory Services, Plant Products ($4,720-$5,540).....	5,540	5,208
2	1	Agricultural Research Officers, Grade 5 ($4,620-$5,260)....	10,280	4,608
	1	Superintendent of Laboratory, Grade 1.....	.....	4,896
1		Chemist, Grade 4 ($4,620-$5,260).....	5,260	
8	8	District Supervisors, Plant Products ($4,620-$5,260).....	42,020	38,988
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	4,836
2	2	Chemists, Grade 3 ($4,220-$4,880).....	9,760	8,922
6	7	District Analysts, Plant Products ($4,200-$4,880).....	29,250	30,543
1	2	Technical Officer, Grade 4 ($4,180-$4,860).....	4,860	8,412
3	3	Administrative Officers, Grade 2 ($4,010-$4,830).....	13,725	12,594
13	14	Senior Inspectors, Plant Products ($4,180-$4,520).....	58,420	58,572
1		Technical Officer, Grade 3 ($3,830-$4,520).....	3,935	
	1	Agricultural Research Officer, Grade 2.....	.....	3,888
1		Agricultural Research Officer, Grade 1 ($2,880-$4,220)....	4,220	
5	4	Chemists, Grade 2 ($3,300-$4,220).....	20,470	14,688
25	19	Inspectors, Plant Products, Grade 2 ($3,480-$4,180).....	100,720	72,129
2	2	Senior Micro-Analysts ($3,200-$4,180).....	8,080	7,392
4	3	Technical Officers, Grade 2 ($3,130-$3,830).....	14,445	10,428
	2	Chemists, Grade 1.....	.....	5,940
27	31	Inspectors, Plant Products, Grade 1 ($2,640-$3,480).....	88,990	95,757
7	7	Micro-Analysts ($2,850-$3,480).....	23,590	21,672
5	2	Technicians, Grade 1 ($2,990-$3,480).....	16,910	6,480
	1	Senior Agricultural Assistant.....	.....	3,108
15	15	Supervising Seed Analysts ($2,990-$3,340).....	50,082	46,176
8	9	Technical Officers, Grade 1 ($2,640-$3,130).....	23,917	24,279
3	3	Clerks, Grade 4 ($2,770-$3,110).....	9,172	8,712
4	6	Assistant Technicians, Grade 3 ($2,630-$2,990).....	11,960	16,632
17	18	Senior Seed Analysts ($2,630-$2,990).....	50,320	48,708
1	1	Gardener, Grade 3 ($2,420-$2,780).....	2,780	2,568
10	11	Clerks, Grade 3 ($2,480-$2,770).....	27,648	28,104

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control—Concluded		
5	5	Stenographers, Grade 3 ($2,480–$2,770)	13,508	12,564
12	12	Assistant Technicians, Grade 2 ($2,240–$2,600)	29,310	26,529
67	66	Seed Analysts ($1,690–$2,560)	153,798	137,041
3	3	Clerks, Grade 2B ($2,190–$2,480)	7,440	6,612
17	18	Stenographers, Grade 2B ($2,190–$2,480)	41,870	41,256
	1	Typist, Grade 2B	.....	2,292
6	6	Assistant Technicians, Grade 1 ($1,690–$2,240)	11,982	11,157
5	2	Clerks, Grade 2A ($1,690–$2,240)	10,403	4,176
14	12	Stenographers, Grade 2A ($1,800–$2,240)	29,819	24,534
7	6	Typists, Grade 2A ($1,690–$2,240)	14,195	11,943
4	5	Clerks, Grade 1 ($1,380–$1,780)	6,505	7,809
7	8	Stenographers, Grade 1 ($1,380–$1,780)	11,012	12,084
7	9	Typists, Grade 1 ($1,380–$1,780)	11,563	13,806
1	1	Office Boy ($960–$1,200)	1,080	926
1	1	Student Assistant (Seasonal)	1,200	960
2	2	Labourers	3,084	3,084
17	17	Labourers (Seasonal)	7,760	7,760
1	1	Charwoman (Part Time)	156	156
		Approximate Requirement for Increases in Rates of Pay	.....	85,600
357	358		1,043,854	1,048,629
		Of which totals:		
173	178	Permanent Positions	625,797	588,387
184	180	Temporary Assistance	418,057	374,642
		Increases in Rates of Pay	.....	85,600
357	358	Total Continuing Establishment (Detailed above)	1,043,854	1,048,629
		Casuals and Others	15,000	15,000
		Total Salaries and Wages (1)	1,058,854	1,063,629
		Allowances (2)	740	684
		Professional and Special Services (4)	25,000	30,000
		Travelling and Removal Expenses (5)	97,000	97,000
		Freight, Express and Cartage (6)	5,500	5,500
		Postage (7)	5,500	5,500
		Telephones and Telegrams (8)	5,500	5,500
		Publication of Reports and Other Material (9)	7,400	9,000
		Office Stationery, Supplies and Equipment (11)	35,000	29,000
		Materials and Supplies (12)	33,000	33,000
		Repairs and Upkeep of Buildings and Works (14)	2,000	2,000
		Rental of Office Space (15)	.....	780
		Acquisition of Equipment (16)	44,000	29,000
		Repairs and Upkeep of Equipment (17)	25,000	25,000
		Light, Power and Water (19)	600	600
		Grant to Canadian Seed Growers' Association (20)	40,000	40,000
		Prizes, Bonuses and Premiums (20)	6,000	6,000
		Unemployment Insurance Contributions (21)	200	200
		Sundries (22)	3,790	3,795
			1,395,084	1,386,188

	Expenditure	Revenue
Fiscal Year, 1951–52	$ 1,246,212	$ 185,147
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$ 959,977	$ 113,339
Estimated for balance of year	385,691	61,661
Estimated total for 1952–53	$ 1,345,668	$ 175,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Continued*		
		Grants to Fairs and Exhibitions		
		Grants to Class "A" and Class "B" Fairs	242,300	227,300
		Grants to Winter and Spring Fairs:		
		Maritime Provinces—		
		Maritime Winter Fair, Amherst, Nova Scotia	5,500	5,500
		Quebec—		
		Great Eastern Winter Fair, Sherbrooke	5,000	5,000
		Ontario—		
		Royal Agricultural Winter Fair, Toronto	50,000	50,000
		Ottawa Winter Fair, Ottawa	5,000	5,000
		Manitoba—		
		Manitoba Winter Fair, Brandon	5,000	5,000
		Saskatchewan—		
		Regina Winter Fair, Regina	5,000	5,000
		Saskatoon Winter Fair, Saskatoon	5,000	5,000
		Alberta—		
		Calgary Winter Fair, Calgary	5,000	5,000
		Edmonton Winter Fair, Edmonton	5,000	5,000
		Special—		
		Provincial Cattle Show, Fredericton, New Brunswick	10,000	10,000
		Newfoundland Exhibition Association, St. John's, Newfoundland	10,000	10,000
		Ormstown Spring Show, Ormstown, Quebec	.....	10,000
		General—		
		Freight on Live Stock Shipments to Royal Agricultural Winter Fair, Toronto	27,000	27,000
		Building Grants—		
		Grants in aid of Agricultural Exhibition Associations in construction of buildings and other major undertakings	288,823	280,000
		(20)	668,623	654,800

	Expenditure
Fiscal Year, 1951-52	$ 498,748
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 207,246
Estimated for balance of year	398,454
Estimated total for 1952-53	$ 605,700

DETAILS OF SERVICES—*Continued*

Number 53-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		PRODUCTION SERVICE—*Concluded*		
		Grants to Agricultural Organizations		
		Canadian Council on 4-H Clubs	10,000	10,000
		Advanced Registry Board for Dairy Bulls	4,500	4,500
		Canadian National Live Stock Records	25,000	25,000
		Advanced Registry Board for Swine	30,000	20,000
		Canadian Hunter, Saddle and Light Horse Improvement Society	5,000	5,000
		British Columbia Beef Cattle Growers' Association	900	900
		(20)	75,400	65,400
		Expenditure Fiscal Year, 1951-52 $ 64,500		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 64,500 Estimated for balance of year 10,000		
		Estimated total for 1952-53 $ 74,500		
		Appropriation Not Required for 1953-54		
		To provide for payment of compensation to owners of animals and poultry affected with diseases coming under the operation of the Animal Contagious Diseases Act, which have died or have been slaughtered under circumstances unprovided for under the above Act and Regulations, etc. (20)	.....	75,398
		MARKETING SERVICE		
		Administration		
1	1	Director of Marketing Service, Department of Agriculture ($8,500-$9,500)	9,500	9,000
1	1	Agricultural Commissioner ($6,260-$7,160)	7,160	6,780
1	1	Administrative Officer, Grade 5 ($5,220-$5,880)	5,880	5,268
2	2	Administrative Officers, Grade 4 ($4,900-$5,540)	11,080	10,416
1	1	Chief, Consumer Service ($4,520-$5,180)	5,180	4,836
	1	Supervisor, Export Standards	.....	3,888
1		Administrative Officer, Grade 2 ($4,010-$4,830)	4,150	
2	2	Inspection Services Assistants ($4,180-$4,520)	9,040	8,292
1	1	Head Clerk ($3,670-$4,350)	4,350	4,080
1	1	Home Economist, Grade 4 ($3,690-$4,040)	4,040	3,696
1	1	Technical Officer, Grade 3 ($3,830-$4,520)	4,520	4,080
1	1	Administrative Officer, Grade 1 ($3,670-$4,490)	3,670	3,444
2	2	Home Economists, Grade 3 ($3,340-$3,690)	7,380	6,849
2	2	Home Economists, Grade 2 ($2,990-$3,340)	6,680	6,144
2	2	Senior Cargo Inspectors ($3,130-$3,480)	6,960	6,480
8	9	Cargo Inspectors ($2,640-$3,130)	25,040	26,136
1	1	Departmental Accountant, Grade 4 ($4,180-$4,520)	4,520	4,212
1		Technical Officer, Grade 2 ($3,130-$3,830)	3,690	
1	1	Supervising Clerk ($3,670-$4,020)	4,020	3,768
1	1	Departmental Accountant, Grade 1 ($3,110-$3,460)	3,460	3,240
1	1	Technical Officer, Grade 1 ($2,640-$3,130)	2,640	2,436
4	4	Home Economists, Grade 1 ($2,640-$3,130)	11,870	10,668
2	2	Student Assistants (Seasonal)	1,500	1,500
1	1	Assistant Technician, Grade 2 ($2,240-$2,600)	2,600	2,291
4	4	Clerks, Grade 4 ($2,770-$3,110)	12,440	11,406
4	2	Clerks, Grade 3 ($2,480-$2,770)	10,830	5,136

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Administration—Concluded		
4	4	Clerks, Grade 2B ($2,190-$2,480)	9,920	8,988
1		Clerk, Grade 2A ($1,690-$2,240)	1,800	
6	4	Clerks, Grade 1 ($1,380-$1,780)	9,450	5,952
2	3	Stenographers, Grade 3 ($2,480-$2,770)	5,540	7,632
4	3	Stenographers, Grade 2B ($2,190-$2,480)	9,920	13,284
2	4	Stenographers, Grade 2A ($1,800-$2,240)	4,150	1,992
3	2	Stenographers, Grade 1 ($1,380-$1,780)	4,800	2,892
1	1	Typist, Grade 2A ($1,690-$2,240)	2,020	1,776
3	3	Stenographers, Exempt	4,892	4,403
		Approximate Requirement for Increases in Rates of Pay	.....	15,300
73	69		224,692	216,265
		Of which totals:		
44	41	Permanent Positions	165,720	144,138
29	28	Temporary Assistance	58,972	56,827
		Increases in Rates of Pay	.....	15,300
73	69	Total Salaries and Wages (Detailed above) (1)	224,692	216,265
		Allowances (2)	8,000	8,000
		Travelling and Removal Expenses (5)	15,000	22,000
		Freight, Express and Cartage (6)	200	200
		Postage (7)	400	400
		Telephones and Telegrams (8)	1,775	1,775
		Office Stationery, Supplies and Equipment (11)	7,000	7,000
		Materials and Supplies (12)	3,000	3,000
		Repairs and Upkeep of Equipment (17)	250	250
		Sundries (22)	608	608
			260,925	259,498

	Expenditure
Fiscal Year, 1951-52	$ 167,535
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 176,621
Estimated for balance of year	76,500
Estimated total for 1952-53	$ 253,121

		Agricultural Economics		
1	1	Chief, Economics Division, Department of Agriculture ($7,000-$8,000)	8,000	7,560
3	3	Economists, Grade 9 ($6,300-$6,900)	20,700	19,140
1	1	Economist, Grade 8 ($5,980-$6,580)	6,580	6,180
2	1	Economists, Grade 7 ($5,580-$6,220)	11,560	5,208
2	1	Economists, Grade 6 ($5,260-$5,920)	11,560	5,520
4	7	Economists, Grade 5 ($4,940-$5,580)	21,880	35,684
8	8	Economists, Grade 4 ($4,620-$5,260)	41,160	36,529
10	9	Economists, Grade 3 ($4,220-$4,880)	45,780	38,292
14	16	Economists, Grade 2 ($3,300-$4,220)	57,160	57,031
1	1	Economist, Grade 1 ($2,940-$3,540)	3,540	3,240
1	1	Administrative Officer, Grade 1 ($3,670-$4,230)	4,230	3,960
28	24	Technical Officers, Grade 2 ($3,130-$3,830)	95,270	77,248
8	10	Technical Officers, Grade 1 ($2,640-$3,130)	23,640	25,569
1	1	Technician, Grade 1 ($2,990-$3,480)	3,480	3,240
1	1	Assistant Technician, Grade 1 ($1,690-$2,130)	1,800	1,800
2	2	Student Assistants (Seasonal)	1,800	1,800
3	3	Clerks, Grade 4 ($2,770-$3,110)	9,330	8,430

DETAILS OF SERVICES—*Continued*

Number 953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Agricultural Economics—Concluded		
12	12	Clerks, Grade 3 ($2,480–$2,770)	33,100	30,129
7	7	Clerks, Grade 2B ($2,190–$2,480)	17,290	15,907
7	7	Clerks, Grade 2A ($1,690–$2,240)	14,140	12,624
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,568
7	5	Stenographers, Grade 2B ($2,190–$2,480)	16,480	11,415
7	8	Stenographers, Grade 2A ($1,800–$2,240)	15,460	16,260
2	1	Stenographers, Grade 1 ($1,380–$1,780)	3,310	1,392
3	3	Clerks, Grade 1 ($1,380–$1,780)	4,800	4,230
1	3	Typist, Grade 1 ($1,380–$1,780)	1,490	4,929
		Approximate Requirement for Increases in Rates of Pay	.....	34,800
137	137		476,310	470,685
		Of which totals:		
49	54	Permanent Positions	215,960	215,565
88	83	Temporary Assistance	260,350	220,320
		Increases in Rates of Pay	.....	34,800
137	137	Total Salaries (Detailed above) (1)	476,310	470,685
		Travelling Expenses (5)	50,000	50,000
		Postage (7)	500	700
		Telephones and Telegrams (8)	1,000	1,000
		Publication of Reports and Other Material (9)	12,150	21,900
		Office Stationery, Supplies and Equipment (11)	19,925	13,030
		Rental of Tabulating Equipment (11)	4,500	4,500
		Materials and Supplies (12)	2,000	2,000
		Acquisition of Equipment (16)	4,600	6,900
		Repairs and Upkeep of Equipment (17)	8,000	8,000
		Sundries (22)	740	740
			579,725	579,455
		Expenditure Fiscal Year, 1951-52 $ 474,142		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 381,031 Estimated for balance of year 193,019		
		Estimated total for 1952-53 $ 574,050		
		Dairy Products		
1	1	Associate Director of Marketing Service, Dairy Products ($6,560–$7,160)	7,160	6,780
	1	Chief, Dairy Products Inspection and Grading Services	.....	5,520
1		Chief, Agricultural Inspection Services ($5,560–$6,200)	5,900	
	1	Chief, Dairy Products Marketing and Merchandising Services	.....	5,820
1		Chief, Agricultural Marketing Service ($5,560–$6,200)	6,200	
2	2	Associate Chiefs, Agricultural Inspection Services ($4,720–$5,540)	11,080	10,074
3	3	District Dairy Produce Graders ($4,200–$4,880)	14,640	13,422
7	7	Senior Dairy Produce Graders ($4,180–$4,520)	31,640	29,424
13	11	Dairy Produce Graders, Grade 2 ($3,380–$4,180)	54,270	42,768
1	1	Technician, Grade 2 ($3,480–$3,830)	3,830	3,576
27	28	Dairy Produce Graders, Grade 1 ($3,130–$3,830)	101,870	97,027
1	2	Inspector, Concentrated Milk Plants ($3,480–$3,830)	3,830	7,152
1	1	Refrigeration Inspector ($2,640–$3,340)	3,340	3,108
	1	Head Clerk	.....	4,080

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Dairy Products—Concluded		
1		Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	
1	1	Supervising Clerk ($3,670–$4,020)	3,670	3,444
37	37	Inspectors of Dairy Products ($2,640–$3,130)	114,200	104,862
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,904
2	3	Clerks, Grade 3 ($2,480–$2,770)	5,360	7,396
2	3	Stenographers, Grade 3 ($2,480–$2,770)	5,470	7,704
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,772
6	7	Assistant Technicians, Grade 2 ($2,240–$2,600)	14,736	16,240
5	4	Assistant Technicians, Grade 1 ($1,690–$2,240)	10,100	7,485
14	13	Assistant Technicians, Grade 1 (Seasonal)	14,690	11,455
	2	Typists, Grade 2B	.....	4,584
12	10	Stenographers, Grade 2B ($2,190–$2,480)	29,400	22,860
1		Typist, Grade 2A ($1,690–$2,240)	2,130	
8	10	Stenographers, Grade 2A ($1,800–$2,240)	16,820	20,280
1	1	Stenographer, Grade 2A (Seasonal)	666	620
1	4	Clerk, Grade 2B ($2,190–$2,480)	2,480	8,964
2	1	Clerks, Grade 2A ($1,690–$2,240)	4,040	2,088
1	2	Typist, Grade 1 ($1,380–$1,780)	1,490	2,577
1	1	Typist, Grade 1 (Seasonal)	925	865
6	7	Stenographers, Grade 1 ($1,380–$1,780)	10,360	11,241
1	1	Stenographer, Grade 1 (Seasonal)	578	540
2	3	Clerks, Grade 1 ($1,380–$1,780)	3,160	3,964
2	3	Clerks, Grade 1 (Seasonal)	2,600	2,912
1	1	Office Boy ($960–$1,200)	1,080	870
2	2	Labourers, Exempt	3,716	3,716
		Approximate Requirement for Increases in Rates of Pay	.....	42,700
169	177		502,021	521,794
		Of which totals:		
112	110	Permanent Positions	393,446	361,087
57	67	Temporary Assistance	108,575	118,007
		Increases in Rates of Pay	.....	42,700
169	177	Total Continuing Establishment (Detailed above)	502,021	521,794
		Casual and Others	12,169	12,169
		Total Salaries and Wages (1)	514,190	533,963
		Professional and Special Services (4)	21,000	16,000
		Travelling Expenses (5)	94,470	94,470
		Freight, Express and Cartage (6)	1,300	1,300
		Postage (7)	4,650	4,650
		Telephones and Telegrams (8)	9,170	9,170
		Publication of Reports and Other Material (9)	5,275	16,400
		Office Stationery, Supplies and Equipment (11)	14,600	14,600
		Materials and Supplies (12)	10,500	10,500
		Rental of Office Space (15)	1,200	1,200
		Acquisition of Equipment (16)	10,000	20,000
		Repairs and Upkeep of Equipment (17)	5,250	5,250
		Sundries (22)	3,740	3,740
			695,345	731,243

		Expenditure
Fiscal Year, 1951–52	$	682,324
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$	506,630
Estimated for balance of year		220,788
Estimated total for 1952–53	$	727,418

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Subsidies for Cold Storage Warehouses under the Cold Storage Act, and Grants		
		SUBSIDIES		
		Quebec		
		Franklin Centre, La Coopérative des Pomiculteurs de Franklin Centre	101,459	91,314
		Frelighsburg, La Coopérative des Pomiculteurs de Frelighsburg	98,889	89,000
		Mont-St-Hilaire, Société Coopérative Agricole des Pomiculteurs de St-Hilaire	87,236	78,513
		Rougemont, Société Coopérative Agricole des Pomiculteurs de Rougemont	57,000	
		Items not required for 1953-54	.....	163,904
		Saskatchewan		
		Yorkton, Saskatchewan Cooperative Creamery Association Limited	27,834	
		Items not required for 1953-54	.....	42,485
		Alberta		
		Red Deer, Central Alberta Dairy Pool	30,727	
		Item not required for 1953-54	.....	30,000
		British Columbia		
		Keremeos, Keremeos Growers Cooperative Association	47,334	
		Prince Rupert, Prince Rupert Fishermen's Cooperative Association	117,000	117,000
		Items not required for 1953-54	.....	148,817
		Other Provinces		
		Items not required for 1953-54	.....	436,093
		Total, Subsidies	567,479	1,197,126
		GRANTS		
		Prince Edward Island		
		Kensington, Kensington Dairying Cooperative Association	3,300	
		Items not required for 1953-54	.....	16,754
		British Columbia		
		Kelowna, Shuswap Okanagan Dairy Industries Cooperative Association	7,950	
		Items not required for 1953-54	.....	5,548

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Subsidies for Cold Storage Warehouses under the Cold Storage Act, and Grants—Concluded		
		GRANTS—*Concluded*		
		Other Provinces		
		Items not required for 1953-54	.....	58,992
		Total, Grants	11,250	81,294
		Total, Subsidies and Grants (20)	578,729	1,278,420
		Expenditure		
		Fiscal Year, 1951-52 $ 503,697		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 261,785		
		Estimated for balance of year 869,695		
		Estimated total for 1952-53 $ 1,131,480		
		Fruit, Vegetables, Maple Products and Honey		
1	1	Associate Director of Marketing Service, Fruit and Vegetable Products ($6,560-$7,160)	7,160	6,780
1	1	Chief, Agricultural Marketing Services ($5,560-$6,200)	5,820	5,820
1	1	Administrative Officer, Grade 5 ($5,220-$6,200)	5,880	5,520
2	2	Administrative Officers, Grade 2 ($4,010-$4,830)	9,660	8,928
3	3	Inspection Services Assistants ($4,180-$4,690)	14,070	12,636
1	1	Chief Canning Inspector ($4,180-$4,860)	4,860	4,524
4	4	District Fruit and Vegetable Inspectors, Grade 2 ($4,200-$4,880)	19,520	18,004
4	4	District Fruit and Vegetable Inspectors, Grade 1 ($4,180-$4,520)	17,680	16,848
1		Administrative Officer, Grade 1 ($3,670-$4,490)	3,810	
13	13	Supervising Fruit and Vegetable Inspectors ($3,830-$4,180)	54,270	50,352
33	33	Senior Fruit and Vegetable Inspectors ($3,480-$3,830)	126,040	117,147
22	21	Fruit and Vegetable Inspectors, Grade 2 ($3,130-$3,480)	70,190	63,155
15	15	Fruit and Vegetable Inspectors, Grade 2 (Seasonal)	30,333	28,620
19	13	Fruit and Vegetable Inspectors, Grade 1 ($2,640-$3,130)	56,925	37,614
223	230	Fruit and Vegetable Inspectors, Grade 1 (Seasonal)	403,374	386,882
1	1	Technician, Grade 1 ($2,990-$3,480)	3,480	3,240
1	1	Assistant Technician, Grade 3 ($2,630-$2,990)	2,990	2,628
3	3	Clerks, Grade 4 ($2,770-$3,110)	9,330	8,427
1	1	Clerk, Grade 3 ($2,480-$2,770)	2,770	2,568
6	6	Stenographers, Grade 3 ($2,480-$2,770)	16,620	15,211
5	5	Stenographers, Grade 2B ($2,190-$2,480)	12,400	11,319
9	9	Stenographers, Grade 2A ($1,800-$2,240)	19,280	17,964
2	2	Clerks, Grade 2B ($2,190-$2,480)	4,960	4,584
4	3	Clerks, Grade 2A ($1,690-$2,240)	8,520	5,940
1	1	Typist, Grade 1 ($1,380-$1,780)	1,780	1,668
2	2	Typists, Grade 1 (Seasonal)	3,090	2,472
7	8	Stenographers, Grade 1 ($1,380-$1,780)	11,850	12,168
6	6	Stenographers, Grade 1 (Seasonal)	8,656	7,320
2	3	Clerks, Grade 1 ($1,380-$1,780)	3,230	4,932
1	1	Clerk, Grade 1 (Seasonal)	1,780	1,668
		Approximate Requirement for Increases in Rates of Pay	.....	77,800
394	394		940,328	942,739

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Fruit, Vegetables, Maple Products and Honey—Concluded		
		Of which totals:		
177	177	Permanent Positions	525,538	488,577
217	217	Temporary Assistance	414,790	376,362
		Increases in Rates of Pay	.....	77,800
394	394	Total Continuing Establishment (Detailed above)	940,328	942,739
		Casuals and Others	9,300	9,300
		Total Salaries and Wages (1)	949,628	952,039
		Allowances (2)	.....	1,680
		Professional and Special Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	96,000	96,000
		Freight, Express and Cartage (6)	1,800	1,800
		Postage (7)	4,000	3,500
		Telephones and Telegrams (8)	9,300	9,300
		Publication of Reports and Other Material (9)	37,400	45,000
		Office Stationery, Supplies and Equipment (11)	20,260	20,260
		Materials and Supplies (12)	4,000	4,000
		Rental of Office Space (15)	1,500	3,026
		Acquisition of Equipment (16)	16,000	16,000
		Repairs and Upkeep of Equipment (17)	7,500	7,500
		Grant to Canadian Horticultural Council (20)	5,000	5,000
		Unemployment Insurance Contributions (21)	3,000	3,000
		Sundries (22)	2,302	2,455
			1,158,690	1,171,560

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 1,027,402	$ 256,135
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 775,067	$ 169,957
Estimated for balance of year	393,683	55,000
Estimated total for 1952-53	$ 1,168,750	$ 224,957

		Live Stock and Live Stock Products		
1	1	Chief, Live Stock and Poultry Division, Marketing Service ($6,600-$7,200)	7,200	6,255
1	1	Assistant Director, Department of Agriculture ($5,400-$6,000)	5,400	5,880
1	1	Chief, Agricultural Marketing Service ($5,560-$6,200)	6,200	5,820
1	1	Chief, Live Stock Inspection and Grading Services ($5,560-$6,200)	6,200	5,820
1	1	Chief, Poultry Inspection and Grading Services ($5,560-$6,200)	6,200	5,748
1	1	Chief, Fur Inspection and Grading Services ($5,240-$5,900)	5,900	5,520
2	1	Associate Chiefs, Agricultural Inspection Service ($4,720-$5,540)	10,460	5,208
3	3	Administrative Officers, Grade 3 ($4,280-$5,140)	14,560	14,508
	1	Departmental Accountant, Grade 4	.....	4,212
3	2	Administrative Officers, Grade 1 ($3,670-$4,490)	12,930	7,656
4	4	District Supervisors, Live Stock Marketing, Grade 2 ($4,620-$5,260)	20,800	19,278
2	2	District Supervisors, Live Stock Marketing, Grade 1 ($4,540-$4,880)	9,760	9,048
1	1	District Inspector, Poultry Products, Grade 2 ($4,200-$4,880)	4,880	4,524

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Continued*		
		Live Stock and Live Stock Products—Concluded		
5	5	District Inspectors, Poultry Products, Grade 1 ($4,180–$4,520)	22,600	20,736
1	1	Senior Fur Grader ($3,830–$4,180)	4,180	3,888
12	11	Senior Live Stock Products Graders ($4,180–$4,520)	53,920	46,105
3	3	Senior Stockyard Agents ($4,180–$4,520)	13,560	12,636
13	14	Supervising Inspectors, Poultry Products ($3,830–$4,180)	54,340	54,405
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,600	4,086
18	18	Live Stock Products Graders, Grade 3 ($3,830–$4,180)	75,170	69,732
30	27	Live Stock Products Graders, Grade 2 ($3,480–$3,830)	114,130	95,385
5	4	Senior Inspectors, Poultry Products ($3,480–$3,830)	18,940	14,265
34	35	Live Stock Products Graders, Grade 1 ($2,640–$3,480)	114,540	108,189
2	2	Stockyard Agents, Grade 2 ($3,340–$3,830)	7,660	7,152
6	5	Fur Graders, Grade 2 ($3,480–$3,830)	22,630	17,170
6	7	Fur Graders, Grade 1 ($2,640–$3,480)	15,900	18,456
1	3	Technical Officer, Grade 1 ($2,640–$3,130)	3,060	7,776
45	42	Inspectors, Poultry Products, Grade 2 ($3,130–$3,480)	156,250	135,948
35	40	Inspectors, Poultry Products, Grade 1 ($2,640–$3,130)	108,220	115,023
4	4	Clerks, Grade 4 ($2,770–$3,110)	12,440	11,616
6	6	Clerks, Grade 3 ($2,480–$2,770)	16,330	15,360
11	11	Stenographers, Grade 3 ($2,480–$2,770)	30,400	28,248
10	10	Stenographers, Grade 2B ($2,190–$2,480)	24,560	22,920
18	16	Stenographers, Grade 2A ($1,800–$2,240)	38,560	32,621
3	2	Clerks, Grade 2B ($2,190–$2,480)	7,440	4,470
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	1,943
3	3	Typists, Grade 2A ($1,690–$2,240)	6,500	6,060
	1	Typist, Grade 2A (Part Time)	.....	600
2	3	Stenographers, Grade 1 ($1,380–$1,780)	3,380	4,908
2	2	Typists, Grade 1 ($1,380–$1,780)	3,380	3,168
	2	Clerks, Grade 1	.....	3,336
		Approximate Requirement for Increases in Rates of Pay	.....	77,200
298	299		1,045,420	1,042,879
		Of which totals:		
205	207	Permanent Positions	790,800	730,633
93	92	Temporary Assistance	254,620	235,046
		Increases in Rates of Pay	.....	77,200
298	299	Total Salaries (Detailed above) (1)	1,045,420	1,042,879
		Professional and Special Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	204,500	204,500
		Freight, Express and Cartage (6)	2,500	2,500
		Postage (7)	5,200	5,200
		Telephones and Telegrams (8)	29,100	29,100
		Publication of Reports and Other Material (9)	20,600	25,000
		Office Stationery, Supplies and Equipment (11)	19,300	19,300
		Materials and Supplies (12)	7,700	7,700
		Rental of Office Space (15)	1,000	7,000
		Acquisition of Equipment (16)	12,000	12,000
		Repairs and Upkeep of Equipment (17)	12,000	12,000
		Sundries (22)	5,000	2,503
			1,365,320	1,370,682

	Expenditure
Fiscal Year, 1951–52	$ 1,208,919
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 967,679
Estimated for balance of year	399,821
Estimated total for 1952–53	$ 1,367,500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		MARKETING SERVICE—*Concluded*		
		Marketing of Agricultural Products		
		Casual Assistance.....(1)	4,800	4,800
		Travelling Expenses.....(5)	2,422	2,422
		Telephones and Telegrams.....(8)	200	200
		Advertising and Other Informational Publicity.....(10)	92,278	92,278
		Office Stationery and Supplies.....(11)	200	200
		Sundries.....(22)	100	100
			100,000	100,000
		Expenditure		
		Fiscal Year, 1951-52..... $ 16,380		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 7,096		
		Estimated for balance of year..... 68,000		
		Estimated total for 1952-53.. ..... $ 75,096		
		TERMINABLE SERVICES		
		Freight Assistance on Western Feed Grains		
		Freight Assistance on Western Feed Grains.....(20)	17,000,000	17,000,000
		Expenditure		
		Fiscal Year, 1951-52..... $ 14,999,239		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 14,707,062		
		Estimated for balance of year..... 4,313,438		
		Estimated total for 1952-53..... $ 19,020,500		
		Agricultural Lime Assistance		
		Lime Assistance.....(20)	500,000	460,000
		Expenditure		
		Fiscal Year, 1951-52..... $ 530,000		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 181,422		
		Estimated for balance of year..... 318,578		
		Estimated total for 1952-53..... $ 500,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		TERMINABLE SERVICES—*Concluded*		
		To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs		
		Printing of Premium Warrants.....(11)	40,000	45,590
		Quality Premiums on A and B1 Grade Hog Carcasses(20)	5,960,000	6,179,000
			6,000,000	6,224,590
		Expenditure		
		Fiscal Year, 1951-52..... $ 5,374,596		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 4,486,888		
		Estimated for balance of year..... 1,513,112		
		Estimated total for 1952-53..... $ 6,000,000		
		SPECIAL		
		Agricultural Products Board Administration		
		Temporary Assistance.....(1)	.....	2,000
		Travelling Expenses.....(5)	9,500	7,500
		Sundries.....(22)	500	500
			10,000	10,000
		Expenditure		
		Fiscal Year, 1951-52..... $.....		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 2,095		
		Estimated for balance of year..... 5,000		
		Estimated total for 1952-53..... $ 7,095		
		Assistance to Encourage the Improvement of Cheese and Cheese Factories		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment.....	200,000	200,000
		Premiums on high quality cheese.....	800,000	800,000
		(20)	1,000,000	1,000,000
		Expenditure		
		Fiscal Year, 1951-52..... $ 955,632		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 471,171		
		Estimated for balance of year..... 428,829		
		Estimated total for 1952-53..... $ 900,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Replacement of Maple Production Equipment		
		To provide assistance for the replacement of maple production equipment.....(20)	300,000	500,000
		Expenditure Fiscal Year, 1951-52..... $ 262,570		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 114,704 Estimated for balance of year..... 210,296		
		Estimated total for 1952-53..... $ 325,000		
		Assistance in the Construction of Potato Warehouses		
		Assistance in the construction of potato warehouses....(20)	25,000	50,000
		Expenditure Fiscal Year, 1951-52..... $.....		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $..... Estimated for balance of year..... 25,000		
		Estimated total for 1952-53..... $ 25,000		
		Prairie Farm Rehabilitation Act and Water Storage		
1	1	Director.....	9,000	8,500
1	1	Associate Director.....	7,200	6,780
2	2	Superintendents.....	12,024	10,932
2	2	Assistant Superintendents of Community Pastures ($3,960-$4,520).....	8,665	7,947
1	1	Administrative Officer, Grade 4 ($4,900-$5,540).....	5,540	5,208
1	1	Land Ownership Investigator.....	4,980	4,632
1		Administrative Officer, Grade 3 ($4,280-$5,140).....	4,945	
1		Administrative Officer, Grade 2 ($4,010-$4,830).....	4,570	
1	1	Departmental Accountant, Grade 4 ($4,180-$4,520).....	4,520	4,167
	2	Administrative Officers, Grade 1.....	.....	7,887
1	1	Departmental Purchasing Agent, Grade 2 ($3,460-$4,160)..	4,160	3,888
1	1	Agricultural Research Officer, Grade 6 ($4,940-$5,580)....	5,580	5,019
2	2	Principal Clerks ($3,110-$3,670).....	7,305	6,621
1	2	Administrative Assistants ($3,110-$3,810).....	3,810	6,348
1	1	Engineer, Grade 6 ($5,580-$6,220).....	6,160	5,520
	1	Engineer, Grade 3.....	.....	4,272
1	5	Engineer, Grade 2 ($4,220-$4,880).....	4,880	16,518
12	9	Engineers, Grade 1 ($3,120-$4,220).....	47,740	28,722
2	2	Technical Officers, Grade 5 ($4,600-$5,240).....	10,090	9,150
11	10	Technical Officers, Grade 2 ($3,130-$3,830).....	41,195	34,152
1		Technical Officer, Grade 1 ($2,640-$3,130).....	2,955	
2	2	Maintenance Supervisors, Grade 5 ($3,370-$3,720).....	7,422	6,783
1	1	Maintenance Supervisor, Grade 4 ($3,160-$3,510).....	3,440	3,036
3	3	Irrigation Supervisors ($3,130-$3,480).....	10,090	9,720
	1	Technician, Grade 5.....	.....	4,197
1		Technician, Grade 4 ($4,180-$4,520).....	4,520	
	2	Technicians, Grade 2.....	.....	6,390
3		Technicians, Grade 1 ($2,990-$3,480).....	10,055	
2	2	Assistant Technicians, Grade 3 ($2,630-$2,990).....	5,560	5,136

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Prairie Farm Rehabilitation Act and Water Storage—Continued		
3	4	Assistant Technicians, Grade 2 ($2,240–$2,600)	7,440	9,144
3	4	Assistant Technicians, Grade 1 ($1,690–$2,240)	5,620	7,704
1	1	Carpenter Foreman	3,636	3,372
1		Supervisor, Construction, Grade 3 ($3,690–$4,180)	3,795	
1	2	Construction Foreman ($3,020–$3,370)	3,370	6,216
2	4	Draftsmen, Grade 2 ($2,920–$3,480)	6,820	11,991
2	3	Draftsmen, Grade 1 ($2,500–$2,920)	5,420	7,464
2	4	Instrumentmen ($2,640–$2,990)	5,805	10,662
10	10	Agricultural Supervisors ($2,990–$3,340)	32,910	30,228
1	2	Agricultural Assistant	3,132	5,808
12	12	Agricultural Inspectors ($2,640–$2,990)	35,862	33,174
2	2	Ditch Riders ($2,120–$2,470)	4,940	4,464
	2	Storekeepers, Grade 1	.....	4,224
1		Storeman, Grade 2 ($2,640–$2,990)	2,840	
1		Storeman, Grade 1 ($2,280–$2,640)	2,433	
1	1	Caretaker, Grade 3 ($2,040–$2,400)	2,400	2,160
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
5	4	Stenographers, Grade 3 ($2,480–$2,770)	13,490	10,272
4	3	Stenographers, Grade 2B ($2,190–$2,480)	9,920	6,861
10	11	Stenographers, Grade 2A ($1,800–$2,480)	20,667	21,972
8	9	Stenographers, Grade 1 ($1,380–$1,780)	13,700	14,376
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,330	8,547
3	2	Clerks, Grade 3 ($2,480–$2,770)	7,968	4,950
4	5	Clerks, Grade 2B ($2,190–$2,480)	9,713	10,932
3	3	Clerks, Grade 2A ($1,690–$2,240)	5,180	5,505
4	4	Clerks, Grade 1 ($1,380–$1,780)	6,720	6,672
	1	Typist, Grade 1	.....	1,668
21	8	Construction Foremen	53,480	18,313
9	6	Truck Drivers	25,660	16,800
60	59	Pasture Managers	119,000	112,768
38	60	Engineering Assistants	69,264	109,208
17	16	Machine Operators	45,249	47,404
7	4	Carpenters	19,506	10,600
		Approximate Requirement for Increases in Rates of Pay	.....	34,900
296	306		795,006	792,992
		Of which totals:		
2	2	Permanent Positions	16,200	15,280
294	304	Temporary Assistance	778,806	742,812
		Increases in Rates of Pay	.....	34,900
296	306	Total Continuing Establishment (Detailed above)	795,006	792,992
		Casuals and Others	7,568	15,692
		Total Salaries and Wages (1)	802,574	808,684
		Outside Legal Services (4)	2,000	2,000
		Travelling and Removal Expenses (5)	172,915	183,135
		Freight, Express and Cartage (6)	3,195	5,450
		Postage (7)	3,600	3,550
		Telephones and Telegrams (8)	7,500	7,554
		Publication of Reports and Other Material (9)	2,000	2,500
		Office Stationery, Supplies and Equipment (11)	25,600	23,738
		Materials and Supplies (12)	116,875	94,874
		Construction of Pastures (13)	233,930	263,638
		Assistance in Construction of Water Supplies for Stock-water and Irrigation (13)	300,000	290,000
		Completion of Community Water Storage Projects (13)	100,000	100,000
		Construction of New Community Water Storage Projects (13)	100,000	75,000
		Construction of Large Storage and Irrigation Projects (13)	514,878	570,000
		Purchase of Land (13)	13,000	13,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Prairie Farm Rehabilitation Act and Water Storage—Concluded		
		Operation, Improvement and Maintenance of Pastures, except Managers' Wages.....(14)	300,180	331,308
		Maintenance of Community Water Storage Projects...(14)	150,000	120,000
		Maintenance of Large Water Reservoirs.....(14)	228,238	366,013
		Operation, Maintenance and Development of Irrigation Projects.....(14)	140,000	100,000
		Improvements to Large Water Storage and Irrigation Projects.....(14)	100,000	20,000
		Rental of Office Space.....(15)	3,500	3,404
		Purchase of Bulls for Pastures.....(16)	91,000	66,000
		Purchase of Earth-Moving Equipment, Vehicles, etc..(16)	197,800	119,000
		Repairs and Upkeep of Machines, Vehicles, etc.....(17)	93,000	75,000
		Upkeep of Machinery on Irrigation Projects.....(17)	.....	15,000
		Light, Water and Power.....(19)	3,300	3,275
		Assistance in Movement and Re-establishment of Settlers.....(20)	40,000	75,000
		Unemployment Insurance Contributions.....(21)	3,710	4,771
		Sundries.....(22)	1,205	7,376
			3,750,000	3,749,270
		Further Details for Prairie Farm Rehabilitation Act and Water Storage		
		Administration—		
		Ottawa.....	26,000	31,000
		Regina.....	97,470	92,718
		Community Pastures—		
		Supervision.....	45,442	47,940
		Construction of Community Pastures.....	375.000	372,740
		Operation, Improvement and Maintenance of Community Pastures.....	530,000	527,168
		Water Development—		
		Supervision.....	42,848	49,000
		Small Projects.....	989,262	935,804
		Large Projects—Maintenance.....	250,000	390,000
		Large Irrigation and Water Storage Projects—Construction.....	514,878	570,000
		Supply, Equipment and Service Depot—		
		Supervision and Stores.....	246,300	174,000
		Acquisition of, and Repairs to, Equipment.....	287,800	194,000
		Resettlement and Land Use—		
		Supervision.....	50,000	120,000
		Settlement, Development, Operation and Maintenance of Irrigation Projects.....	180,000	175,000
		Project Improvement and Exploration.....	100,000	20,000
		Land Purchases, Claims, etc.....	15,000	15,000
		Approximate Requirement for Increases in Rates of Pay..	.....	34,900
			3,750,000	3,749,270

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$ 3,067,961	$ 390,055
Fiscal Year, 1952-53:		
Actual to December 31, 1952.	$ 3,221,796	$ 472,095
Estimated for balance of year	727,474	26,000
Estimated total for 1952-53..	$ 3,949,270	$ 498,095

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Major Irrigation and Reclamation Projects in the Prairie Provinces		
1	1	Land Surveyor, Grade 5 ($4,940-$5,580)	5,580	5,208
1		Administrative Officer, Grade 5 ($5,220-$5,880)	5,880	
1	2	Administrative Officer, Grade 4 ($4,900-$5,540)	4,900	10,899
1	1	Administrative Officer ,Grade 1 ($3,670-$4,490)	4,055	3,660
1	1	Departmental Accountant, Grade 4 ($4,180-$4,520)	4,520	4,212
1	1	Departmental Accountant, Grade 1 ($3,110-$3,460)	3,460	3,180
1		Departmental Purchasing Agent, Grade 1 ($3,110-$3,460)	3,285	
	1	Engineer, Grade 9	.....	6,555
	1	Chief Engineer	.....	6,780
	1	Supervising Construction Engineer	.....	6,780
5		Engineers, Grade 8 ($6,600-$7,200)	35,250	
	2	Engineers, Grade 7	.....	11,725
2	2	Engineers, Grade 6 ($5,580-$6,220)	11,460	10,491
	1	Project Engineer	.....	5,520
3		Engineers, Grade 5 ($5,260-$5,920)	17,690	
	12	Engineers, Grade 4	.....	57,816
12	23	Engineers, Grade 3 ($4,620-$5,260)	61,420	97,827
30	45	Engineers, Grade 2 ($4,220-$4,880)	139,540	159,630
56	18	Engineers, Grade 1 ($3,120-$4,220)	224,665	55,758
2	1	Technical Officers, Grade 4 ($4,180-$4,860)	8,465	3,888
3	3	Technical Officers, Grade 3 ($3,830-$4,520)	12,880	11,748
13	9	Technical Officers, Grade 2 ($3,130-$3,830)	43,910	29,190
8	3	Technical Officers, Grade 1 ($2,640-$3,130)	22,450	8,502
	1	Technician, Grade 4	.....	3,888
2	8	Technicians, Grade 3 ($3,830-$4,180)	8,360	27,531
8	5	Technicians, Grade 2 ($3,480-$3,830)	29,450	15,819
26	5	Technicians, Grade 1 ($2,990-$3,480)	85,015	15,198
16	18	Assistant Technicians, Grade 3 ($2,630-$2,990)	46,310	47,832
11	10	Assistant Technicians, Grade 2 ($2,240-$2,600)	26,590	23,133
1	1	Assistant Technician, Grade 1 ($1,690-$2,240)	2,240	2,088
1		Supervising Draftsman, Grade 1 ($3,480-$4,180)	3,585	
6	7	Draftsmen, Grade 2 ($2,920-$3,480)	20,460	21,711
8	9	Draftsmen, Grade 1 ($2,500-$2,920)	21,050	23,001
18	15	Instrumentmen ($2,640-$2,990)	51,126	39,576
1	1	Farm Foreman, Grade 1 ($2,640-$2,990)	2,972	2,667
1		Storeman, Grade 2 ($2,640-$2,990)	2,815	
1	1	Storeman, Grade 1 ($2,280-$2,640)	2,640	2,328
1		Storekeeper, Grade 2 ($2,500-$2,780)	2,720	
1	1	Carpenter	2,280	2,028
5	5	Ditch Riders ($2,120-$2,470)	11,687	10,164
1		Economist, Grade 2 ($3,300-$4,220)	3,540	
	1	Economist, Grade 1	.....	3,306
	2	Agricultural Research Officers, Grade 2	.....	7,392
2	2	Agricultural Research Officers, Grade 1 ($2,880-$4,220)	7,740	6,192
1	1	Irrigation Supervisor ($3,130-$3,480)	3,480	3,240
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,312
1	1	Senior Engineering Clerk ($2,990-$3,330)	3,200	2,832
1	1	Clerk, Grade 4 ($2,770-$3,110)	2,990	2,904
4	4	Clerks, Grade 3 ($2,480-$2,770)	10,715	9,564
3	2	Clerks, Grade 2B ($2,190-$2,480)	7,083	4,401
1	2	Clerk, Grade 2A ($1,690-$2,240)	1,883	3,471
2	3	Stenographers, Grade 3 ($2,480-$2,770)	5,522	7,608
2	4	Stenographers, Grade 2B ($2,190-$2,480)	4,942	8,964
9	8	Stenographers, Grade 2A ($1,800-$2,240)	18,868	15,552
4	4	Stenographers, Grade 1 ($1,380-$1,780)	6,325	6,480
138	133	Engineering Assistants	279,647	285,537
13	13	Equipment Operators	37,800	34,980
11		Ditch Riders	25,736	
21	46	Labourers	40,700	91,275
6		Truck Drivers	16,200	
103	277	Engineering Assistants (Seasonal)	130,595	307,115
10	17	Equipment Operators (Seasonal)	15,820	24,675

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Major Irrigation and Reclamation Projects in the Prairie Provinces—Concluded		
21	17	Labourers (Seasonal)	26,650	19,463
1		Truck Driver (Seasonal)	1,295	
		Approximate Requirement for Increases in Rates of Pay	.....	65,700
604	754	Temporary Assistance (Detailed above)	1,583,111	1,650,308
		Casuals and Others	190,647	34,136
		Total Salaries and Wages (1)	1,773,758	1,684,444
		Consultants' Fees (4)	5,000	30,000
		Travelling and Removal Expenses (5)	398,402	416,600
		Freight, Express and Cartage (6)	10,550	9,740
		Postage (7)	4,500	2,900
		Telephones and Telegrams (8)	10,800	9,280
		Advertising for Tenders (10)	1,100	1,000
		Office Stationery, Supplies and Equipment (11)	27,600	34,690
		Materials and Supplies (12)	338,200	245,590
		Bow River—Construction, Renovation, Development and Improvement of Works (13)	3,395,000	3,747,082
		St. Mary's Irrigation Project—Construction and Land Purchase (13)	1,024,525	683,741
		General Test Drilling (13)	30,000	57,000
		South Saskatchewan River Project—General Surveys and Pre-investigations (13)	136,438	245,000
		Buffalo Pound Lake Reservoir—Construction and Pumping Installations (13)	360,000	
		Bow River—Repairs and Upkeep of Buildings, Irrigation Structures and Works (14)	.....	2,100
		St. Mary's Irrigation Project—Repairs and Upkeep of Buildings, Irrigation Structures and Works (14)	.....	45,000
		Rental of Buildings (15)	9,240	4,800
		Purchase of Equipment (16)	138,450	95,555
		Repairs to Equipment (17)	127,700	116,050
		Rental of Equipment (18)	50,000	30,000
		Utilities Services (19)	17,800	9,200
		Assistance in Re-establishing Farmers on Irrigable Land (20)	.....	60,000
		Unemployment Insurance Contributions (21)	13,050	9,380
		Sundries (22)	21,307	25,478
			7,893,420	7,564,630
		Further Details for Major Irrigation and Reclamation Projects in the Prairie Provinces		
		Bow River Irrigation Project	4,297,360	4,800,000
		St. Mary's Irrigation Project	1,640,000	1,200,000
		South Saskatchewan River Development	500,000	1,000,000
		Buffalo Pound Lake Reservoir	360,000	
		Engineering Services for Major Irrigation and Conservation Projects	1,096,060	498,930
		Approximate Requirement for Increases in Rates of Pay	.....	65,700
			7,893,420	7,564,630

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 6,819,917	$ 207,616
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 6,370,388	$ 137,903
Estimated for balance of year	1,544,242	35,877
Estimated total for 1952-53	$ 7,914,630	$ 173,780

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Prairie Farm Assistance Act—Administration		
1	1	Director	6,576	6,180
1	1	Superintendent ($3,820–$4,520)	4,520	4,212
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,520
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	4,836
1	1	Special Assistant ($3,130–$3,480)	3,480	3,240
	1	Senior Agricultural Assistant	.....	3,108
1		Technician, Grade 1 ($2,990–$3,480)	3,480	
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,768
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
6	7	District Supervisors ($3,130–$3,480)	20,880	22,680
3	3	Agricultural Supervisors ($2,990–$3,340)	10,020	9,324
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,330	8,712
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,136
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,568
3	4	Stenographers, Grade 2B ($2,190–$2,480)	7,440	9,108
3	6	Stenographers, Grade 2A ($1,800–$2,240)	6,720	12,336
5	6	Clerks, Grade 2B ($2,190–$2,480)	12,400	13,752
6	6	Clerks, Grade 2A ($1,690–$2,240)	12,780	11,388
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,292
1	1	Typist, Grade 2A ($1,690–$2,240)	2,240	1,992
2	3	Clerks, Grade 1 ($1,380–$1,780)	3,560	4,836
		Approximate Requirement for Increases in Rates of Pay	.....	12,400
44	51	Temporary Assistance (Detailed above)	132,816	150,832
		Casuals and Others	155,928	177,912
		Total Salaries and Wages (1)	288,744	328,744
		Travelling Expenses (5)	129,256	170,000
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	6,000	6,000
		Telephones and Telegrams (8)	5,000	5,000
		Publication of Annual Report (9)	100	100
		Publicity and Advertising (10)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	11,900	11,900
		Acquisition of Equipment (16)	2,000	
		Repairs and Upkeep of Equipment (17)	1,000	1,000
		Unemployment Insurance Contributions (21)	1,000	1,000
		Sundries (22)	2,000	2,000
			450,000	528,744

	Expenditure
Fiscal Year, 1951–52	$ 290,038
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 234,973
Estimated for balance of year	135,000
Estimated total for 1952–53	$ 369,973

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Land Protection, Reclamation and Development in British Columbia		
1		Engineer, Grade 6 ($5,580–$6,220)	5,930	
	1	Engineer, Grade 5	.....	5,208
	1	Engineer, Grade 3	.....	4,461
1	2	Engineer, Grade 2 ($4,220–$4,880)	4,420	7,728
	3	Engineers, Grade 1	.....	8,529
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,792	3,471
	1	Technician, Grade 1	.....	3,108
	2	Instrumentmen	.....	5,400
	1	Assistant Technician, Grade 3	.....	2,772
	1	Draftsman, Grade 1	.....	2,700
	1	Clerk, Grade 3	.....	2,373
	1	Stenographer, Grade 2B	.....	2,205
2	8	Engineering Assistants (Seasonal)	4,363	13,300
	4	Engineering Assistants	.....	2,370
		Approximate Requirement for Increases in Rates of Pay	.....	4,100
5	27	Temporary Assistance (Detailed above)	18,505	67,725
		Casuals and Others	.....	8,424
		Total Salaries and Wages (1)	18,505	76,149
		Professional and Special Services (4)	.....	500
		Travelling Expenses (5)	2,500	24,915
		Freight, Express and Cartage (6)	200	850
		Telephones and Telegrams (8)	260	800
		Office Stationery and Supplies (11)	500	450
		Materials and Supplies (12)	1,060	7,035
		Construction of Buildings and Works (13)	75,750	49,000
		Repairs and Upkeep of Buildings and Works (14)	10,000	17,000
		Acquisition of Equipment (16)	525	900
		Repairs to Equipment (17)	575	4,100
		Unemployment Insurance Contributions (21)	50	600
		Sundries (22)	75	2,697
			110,000	184,996
		Further Details for Land Protection, Reclamation and Development in British Columbia		
		General Supervision	24,250	32,128
		Supervision of Construction	.....	23,768
		Surveys	.....	60,000
		Lillooet Reclamation	20,000	
		Penticton West Bench	20,000	47,000
		Project Improvement, Operation and Maintenance	10,000	16,000
		Cawston Benches	.....	2,000
		Westbank Irrigation	35,750	
		Approximate Requirement for Increases in Rates of Pay	.....	4,100
			110,000	184,996

		Expenditure
Fiscal Year, 1951–52	$	509,038
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$	95,258
Estimated for balance of year		89,738
Estimated total for 1952–53	$	184,996

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council		
		Construction of canals, dykes, dams and enlargement and straightening of canals to reclaim land damaged by periodic floods.....(13)	175,000	350,000
		Expenditure Fiscal Year, 1951–52..... $ 120,001		
		Fiscal Year, 1952–53: Actual to December 31, 1952..... $ 69,740 Estimated for balance of year..... 105,260		
		Estimated total for 1952–53..... $ 175,000		
		Maritime Marshland Rehabilitation Act		
1	1	Director, Maritime Marshland Rehabilitation Act.....	6,576	6,405
1	1	Engineer, Grade 6 ($5,580–$6,220).....	6,100	5,394
3	4	Engineers, Grade 4 ($4,940–$5,580).....	15,780	18,768
3	1	Engineers, Grade 3 ($4,620–$5,260).....	14,900	4,080
	3	Engineers, Grade 2.....	.....	10,764
7	4	Engineers, Grade 1 ($3,120–$4,220).....	26,693	11,715
	1	Technician, Grade 5.....	.....	4,212
1		Technician, Grade 4 ($4,180–$4,520).....	4,830	
1	2	Technician, Grade 3 ($3,830–$4,180).....	3,935	6,876
5	1	Technicians, Grade 2 ($3,480–$3,830).....	18,940	2,904
6	9	Technicians, Grade 1 ($2,990–$3,480).....	19,970	26,553
1		Technical Officer, Grade 3 ($3,830–$4,520).....	4,075	
3	1	Technical Officers, Grade 2 ($3,130–$3,830).....	9,740	3,036
	1	Maintenance Supervisor, Grade 4.....	.....	3,036
1	1	Equipment Operator, Grade 2 ($2,670–$3,020).....	2,950	2,568
1		Storeman, Grade 1 ($2,280–$2,640).....	2,430	
3	4	Draftsmen, Grade 1 ($2,500–$2,920).....	7,850	9,456
6	8	Instrumentmen ($2,640–$2,990).....	16,645	20,172
1		Departmental Accountant, Grade 1 ($3,110–$3,460).....	3,460	
1	1	Clerk, Grade 4 ($2,770–$3,110).....	2,880	2,904
1	1	Clerk, Grade 3 ($2,480–$2,770).....	2,753	2,472
	2	Clerks, Grade 2B.....	.....	4,206
1		Clerk, Grade 2A ($1,690–$2,240).....	1,937	
2	2	Stenographers, Grade 2A ($1,800–$2,240).....	4,259	3,849
1	1	Stenographer, Grade 1 ($1,380–$1,780).....	1,655	1,668
1	1	Typist, Grade 1 ($1,380–$1,780).....	1,727	1,524
8	6	Instrumentmen.....	17,520	13,500
2	4	Draftsmen.....	4,400	8,000
2	2	Soil Mechanics.....	4,056	3,816
2	2	Storemen.....	3,780	3,540
1	1	Mechanic.....	2,496	2,400
2	2	Truck Drivers.....	4,600	4,360
3	2	Labourers.....	5,300	3,520
12	10	Instrumentmen (Seasonal).....	14,400	12,000
4	1	Draftsmen (Seasonal).....	4,400	1,000
6	5	Equipment Operators (Seasonal).....	6,500	5,500
4	4	Carpenters (Seasonal).....	5,500	5,200
3	2	Soil Mechanics (Seasonal).....	3,500	2,400

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Continued*		
		SPECIAL—*Continued*		
		Maritime Marshland Rehabilitation Act—Concluded		
16	12	Rodmen (Seasonal)	13,500	7,800
2	2	Labourers (Seasonal)	1,800	1,800
		Approximate Requirement for Increases in Rates of Pay	.....	10,200
118	105	Temporary Assistance (Detailed above)	271,837	237,598
		Casuals and Others	15,448	20,972
		Total Salaries and Wages (1)	287,285	258,570
		Travelling Expenses (5)	85,000	85,000
		Freight, Express and Cartage (6)	2,000	3,000
		Postage (7)	500	750
		Telephones and Telegrams (8)	3,500	3,500
		Office Stationery, Supplies and Equipment (11)	9,000	9,000
		Materials and Supplies (12)	40,000	60,000
		Construction or Acquisition of Buildings and Works (13)	1,917,000	1,000,000
		Repairs and Upkeep of Buildings and Works (14)	70,000	121,500
		Acquisition of Equipment (16)	31,000	67,700
		Repairs and Upkeep of Equipment (17)	41,000	41,000
		Unemployment Insurance Contributions (21)	4,000	3,500
		Sundries (22)	2,000	2,000
			2,492,285	1,655,520
		Expenditure		
		Fiscal Year, 1951-52 $ 1,195,988		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 1,440,107		
		Estimated for balance of year 215,413		
		Estimated total for 1952-53 $ 1,655,520		
		Assiniboine River—Dyking and Cut-off		
		Dyke Improvement and Cut-off Construction (13)	100,000	50,000
		Expenditure		
		Fiscal Year, 1951-52 $ 68,410		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 48,359		
		Estimated for balance of year 1,641		
		Estimated total for 1952-53 $ 50,000		
		Agricultural Prices Support Act, 1944—Administration		
1	1	Chairman	10,000	10,000
1	1	Vice-Chairman	6,900	6,480
1		Director of Meat Sales	6,200	
1	1	Special Sales Manager for Butter	5,820	5,460
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	4,215	3,795
	1	Technical Officer, Grade 2	.....	2,937
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	5,742
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,700	2,400
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,292
1		Clerk, Grade 2A ($1,690–$2,240)	2,240	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AGRICULTURE—*Concluded*		
		SPECIAL—*Concluded*		
		Agricultural Prices Support Act, 1944—Administration—Concluded		
1	1	Typist, Grade 2B ($2,190–$2,370)	2,352	2,100
	1	Typist, Grade 2A	.....	2,088
1		Stenographer, Grade 2A ($1,800–$2,240)	1,965	
	1	Stenographer, Grade 1	.....	1,544
		Approximate Requirement for Increases in Rates of Pay	.....	2,700
12	12		51,092	47,538
		Of which totals:		
4	3	Permanent Positions	26,210	19,318
8	9	Temporary Assistance	24,882	25,520
		Increases in Rates of Pay	.....	2,700
12	12	Total Continuing Establishment (Detailed above)	51,092	47,538
		Casuals and Others	25,000	23,662
		Total Salaries and Wages (1)	76,092	71,200
		Travelling Expenses (5)	15,000	15,000
		Postage (7)	500	500
		Telephones and Telegrams (8)	3,000	2,000
		Office Stationery, Supplies and Equipment (11)	2,000	2,000
		Sundries (22)	2,000	2,000
			98,592	92,700
		Expenditure Fiscal Year, 1951–52 $ 54,000		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 49,763 Estimated for balance of year 28,535		
		Estimated total for 1952–53 $ 78,298		
		To provide for the Furnishing of a Room in the Headquarters Building of the Food and Agriculture Organization, Rome, Italy		
		Contribution (20)	10,000	
		Appropriations Not Required for 1953–54		
		Contribution to the Federated Women's Institutes of Canada	.....	10,000
		Amount required to recoup the Agricultural Prices Support Account to cover the net operating loss of the Agricultural Prices Support Board during the fiscal year 1951-52	.....	186,390
		To provide for price adjustment on overweight hogs	.....	100,000
		(20)	.....	296,390

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		AUDITOR GENERAL'S OFFICE		
		Salary of the Auditor General		
1	1	Salary.....(1)	15,000	15,000
		Salaries and Expenses of Office		
1	1	Assistant Auditor General.....	9,000	8,500
5	5	Audit Supervisors ($6,300-$7,200).....	36,000	33,525
5	5	Auditors, Grade 6 ($5,260-$5,920).....	28,870	27,303
2	2	Auditors, Grade 5 ($4,940-$5,580).....	11,160	10,416
19	18	Auditors, Grade 4 ($4,620-$5,260).....	94,440	83,547
25	27	Auditors, Grade 3 ($3,880-$4,560.....	111,085	108,126
28	22	Auditors, Grade 2 ($3,150-$3,850).....	102,725	75,546
1	1	Principal Clerk ($3,110-$3,670).....	3,670	3,411
21	23	Auditors, Grade 1 ($2,940-$3,500).....	68,215	67,797
9	9	Clerks, Grade 4 ($2,770-$3,110).....	27,280	25,737
8	8	Clerks, Grade 3 ($2,480-$2,770).....	22,160	20,544
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,770	2,568
1	1	Storeman, Grade 1 ($2,280-$2,640).....	2,640	2,436
6	8	Clerks, Grade 2B ($2,190-$2,480).....	14,880	17,808
1	1	Senior Messenger ($2,190-$2,480).....	2,480	2,292
5	5	Clerks, Grade 2A ($1,690-$2,240).....	10,567	9,801
1	1	Office Appliance Operator, Grade 2A ($1,690-$2,240).....	2,240	1,992
2	2	Messengers ($1,840-$2,180).....	4,330	3,885
1	1	Clerk, Grade 1 ($1,380-$1,780).....	1,628	1,446
	1	Typist, Grade 1.....	.....	1,392
1	1	Clerk, Grade 2 (Part Time).....	1,020	924
		Approximate Requirement for Increases in Rates of Pay..	.....	40,000
143	143		557,160	548,996
		Of which totals:		
129	125	Permanent Positions.....	518,657	465,310
14	18	Temporary Assistance.....	38,503	43,686
		Increases in Rates of Pay.....	.....	40,000
143	143	Total Salaries (Detailed above).....(1)	557,160	548,996
		Travelling and Removal Expenses.....(5)	45,000	40,000
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	200	150
		Telephones and Telegrams.....(8)	825	550
		Publication of Auditor General's Report and Revision of General Office Guide.....(9)	2,200	700
		Office Stationery, Supplies and Equipment.....(11)	5,500	6,015
		Sundries.....(22)	450	600
			611,435	597,111

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$ 585,142	$ 24,374
Fiscal Year, 1952-53:		
Actual to December 31, 1952.	$ 418,104	$ 16,307
Estimated for balance of year	146,608	3,577
Estimated total for 1952-53..	$ 564,712	$ 19,884

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CANADIAN BROADCASTING CORPORATION		
		To provide for the requirements of the Sound Broadcasting Service		
		Grant.....(20)	6,250,000	6,250,00
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE		
		Maintenance and Operation		
		Salaries.....	780,000	742,50
		Performers' Fees.....	375,000	405,00
		Superannuation, Unemployment Insurance.....	41,000	44,00
		News Services.....	62,000	61,00
		Postage.....	45,000	35,00
		Printing of Publications.....	65,000	65,00
		Printing and Stationery—General.....	38,000	30,00
		Rental of Accommodation.....	3,000	5,00
		Telegrams, Telephones and Teletypes.....	46,000	40,00
		Travelling, Removal and Duty Entertainment.....	57,000	50,00
		Transmission Lines.....	25,000	30,00
		Power, Water Rates.....	48,000	42,00
		Freight, Express and Cartage.....	14,000	15,00
		Montreal—Sackville Line.....	45,000	45,00
		Fuel.....	18,000	24,00
		Recording Blanks and Tapes.....	20,000	20,00
		Advertising and Publicity.....	18,000	16,00
		Records and Transcriptions.....	23,000	18,00
		Maintenance, Technical.....	19,000	19,00
		Maintenance, Buildings.....	7,000	5,00
		Maintenance, General.....	95,000	100,00
		Audience Research.....	5,000	5,00
		Professional and Legal Expenses.....	2,000	3,00
		General Operating Overhead.....	15,000	15,00
		Pool Services, Montreal.....	175,000	188,00
		Supervision Charges.....	101,050	100,175
			2,142,050	2,122,675
		Less—Estimated Revenue.....	160,000	140,000
		(10)	1,982,050	1,982,675

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$ 1,924,591	$ 101,531
Fiscal Year, 1952-53:		
Actual to December 31, 1952.	$ 1,213,465	$ 121,508
Estimated for balance of Year	909,210	39,100
Estimated total for 1952-53..	$ 2,122,675	$ 160,608

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CANADIAN BROADCASTING CORPORATION —*Concluded*		
		Construction or Acquisition of Buildings, Works, Land and New Equipment, including Supervision		
		Radio Canada Building—		
		Office Furniture and Furnishings.....(11)	.....	1,920
		Buildings and Works.....(13)	123,000	173,066
		Acquisition of Equipment.....(16)	.....	57,341
		Other Buildings and Works—		
		Office Furniture and Furnishings.....(11)	30,000	7,215
		Acquisition of Technical Equipment.....(16)	37,000	31,632
		Supervision.....(4)	9,500	13,559
			199,500	284,733
		Expenditure		
		Fiscal Year, 1951-52..... $ 226,391		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 64,336		
		Estimated for balance of year..... 89,664		
		Estimated total for 1952-53..... $ 154,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		OFFICE OF THE CHIEF ELECTORAL OFFICER		
		Salary of The Chief Electoral Officer		
1	1	Salary.....(1)	12,000	10,0
		Expenses of Elections		
		Sundry Expenses of Elections.....(22)	25,000	25,0
		Expenditure Fiscal Year, 1951-52.....$ 351,070		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 331,109 Estimated for balance of year..... 301,477		
		Estimated total for 1952-53.....$ 632,586		
		Annuity to Jules Castonguay		
		Annuity.....(21)	6,667	6,6
		Salaries and Expenses of Office		
1	1	Assistant Chief Electoral Officer.....	6,480	6,0
1	1	Departmental Accountant, Grade 5 ($4,520–$4,860).....	4,860	4,8
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	4,730	4,5
1	1	Supervising Clerk ($3,670–$4,020).....	3,915	3,74
3	3	Clerks, Grade 4 ($2,770–$3,110).....	9,292	9,18
2	2	Clerks, Grade 3 ($2,480–$2,770).....	5,540	5,25
1	1	Stenographer, Grade 2B ($2,190–$2,480).....	2,327	2,19
1	1	Clerk, Grade 2B ($2,190–$2,480).....	2,327	2,19
1	1	Clerk, Grade 2A ($1,690–$2,240).....	1,827	1,69
1	1	Clerk, Grade 1 ($1,380–$1,780).....	1,737	1,60
13	13	Total, Permanent Positions (Detailed above).....	43,035	41,23
		Casuals and Others.....	17,585	14,28
		Total Salaries.....(1)	60,620	55,51
		Travelling Expenses.....(5)	1,500	1,50
		Freight, Express and Cartage.....(6)	100	10
		Postage.....(7)	200	20
		Telephones and Telegrams.....(8)	300	30
		Office Stationery, Supplies and Equipment.....(11)	1,350	75
		Sundries.....(22)	2,000	2,60
			66,070	60,96
		Expenditure Fiscal Year, 1951-52.....$ 43,155		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 56,671 Estimated for balance of year..... 9,399		
		Estimated total for 1952-53.....$ 66,070		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION		
		Minister of Citizenship and Immigration		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister.....	13,500	13,500
1	1	Legal Adviser, Grade 2 ($6,600-$7,200).....	7,200	6,780
1	2	Administrative Officer, Grade 7 ($6,200-$7,160).....	6,260	11,058
1		Administrative Officer, Grade 6 ($5,540-$6,480).....	5,930	
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,880	5,520
1	1	Administrative Officer, Grade 4 ($4,900-$5,540).....	5,280	4,584
1		Administrative Officer, Grade 2 ($4,010-$4,830).....	4,010	
	1	Departmental Solicitor, Grade 4	.....	4,584
1	1	Administrative Assistant ($3,110-$3,810).....	3,390	3,036
2		Junior Administrative Officers ($2,880-$3,540).....	6,156	
1	1	Private Secretary to the Minister.....	5,820	5,472
1	1	Chief of Information, Department of Citizenship and Immigration ($5,400-$6,000).....	6,000	6,000
	1	Editor, Grade 2.....	.....	4,212
5	1	Information Officers, Grade 3 ($3,830-$4,520).....	20,530	4,212
2	2	Head Clerks ($3,670-$4,350).....	8,335	7,524
1		Departmental Purchasing Agent, Grade 4 ($4,890-$5,530).	5,225	
	1	Departmental Purchasing Agent, Grade 3.....	.....	4,338
1		Departmental Purchasing Agent, Grade 2 ($3,460-$4,160).	3,810	
1	1	Departmental Purchasing Agent, Grade 1 ($3,110-$3,460).	3,443	3,240
1	1	Secretary to Executive ($2,770-$3,330).....	3,330	3,108
5	6	Principal Clerks ($3,110-$3,670).....	18,070	19,620
7	8	Clerks, Grade 4 ($2,770-$3,110).....	21,280	22,431
10	7	Clerks, Grade 3 ($2,480-$2,770).....	27,194	17,448
3	2	Clerks, Grade 2B ($2,190-$2,480).....	7,233	4,569
8	6	Clerks, Grade 2A ($1,690-$2,240).....	16,491	11,565
2	4	Clerks, Grade 1 ($1,380-$1,780).....	3,118	5,778
7	5	Stenographers, Grade 3 ($2,480-$2,770).....	18,886	12,300
3	2	Stenographers, Grade 2B ($2,190-$2,480).....	7,243	4,497
3	5	Stenographers, Grade 2A ($1,800-$2,240).....	6,555	10,143
2		Stenographers, Grade 1 ($1,380-$1,780).....	3,366	
	1	Typist, Grade 2A.....	.....	1,938
3	3	Typists, Grade 1 ($1,380-$1,780).....	4,745	4,518
2	1	Confidential Messengers ($2,190-$2,480).....	4,890	2,331
3		Student Assistants (Seasonal).....	2,325	
		Secretarial Allowance.....	94	
		Approximate Requirement for Increases in Rates of Pay.	.....	15,300
81	67		255,589	219,606
		Of which totals:		
45	31	Permanent Positions.....	168,909	117,321
36	36	Temporary Assistance.....	86,680	86,985
		Increases in Rates of Pay.....	.....	15,300
81	67	Total Salaries (Detailed above).....(1)	255,589	219,606
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	2,400	2,200
		Postage.....(7)	40	40
		Telephones and Telegrams.....(8)	2,000	1,500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		Departmental Administration—Concluded		
		Publication of Departmental Report and Other Material (9)	500	5(
		Office Stationery, Supplies and Equipment (11)	14,200	14,2(
		Sundries (22)	1,000	1,0(
			280,729	244,04
		Expenditure		
		Fiscal Year, 1951-52 $ 204,081		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 177,213		
		Estimated for balance of year 61,833		
		Estimated total for 1952-53 $ 239,046		
		CITIZENSHIP		
		Citizenship Registration Branch		
1	1	Administrative Officer, Grade 6 ($5,540-$6,480)	6,480	6,12
1	1	Administrative Officer, Grade 4 ($4,900-$5,540)	5,540	5,20
1		Departmental Solicitor, Grade 1 ($3,300-$4,220)	3,480	
2	2	Principal Clerks ($3,110-$3,670)	7,340	6,88
1		Supervising Clerk ($3,670-$4,020)	3,670	
9	8	Clerks, Grade 4 ($2,770-$3,110)	25,600	23,23
8	11	Clerks, Grade 3 ($2,480-$2,770)	18,080	27,68
10	6	Clerks, Grade 2B ($2,190-$2,480)	20,453	13,70
9	15	Clerks, Grade 2A ($1,690-$2,240)	17,236	29,82
4	6	Clerks, Grade 1 ($1,380-$1,780)	4,343	9,31
2	2	Stenographers, Grade 3 ($2,480-$2,770)	5,540	5,13
3	1	Stenographers, Grade 2B ($2,190-$2,480)	6,825	2,17
2	2	Stenographers, Grade 2A ($1,800-$2,240)	4,288	3,60
2	2	Stenographers, Grade 1 ($1,380-$1,780)	1,690	3,14
	1	Typist, Grade 3	.....	2,56
2	4	Typists, Grade 2B ($2,190-$2,370)	2,340	9,16
10	10	Typists, Grade 2A ($1,690-$2,240)	20,211	19,09
4	3	Typists, Grade 1 ($1,380-$1,780)	2,653	4,53
1	1	Office Appliance Operator, Grade 3 ($2,480-$2,770)	1,370	2,56
2	2	Office Boys ($960-$1,200)	1,575	1,88
		Approximate Requirement for Increases in Rates of Pay	.....	15,80
74	78		158,714	191,66
		Of which totals:		
29	31	Permanent Positions	90,150	88,21
45	47	Temporary Assistance	68,564	87,65
		Increases in Rates of Pay	.....	15,80
74	78	Total Salaries (Detailed above) (1)	158,714	191,662
		Professional and Special Services (4)	2,500	2,500
		Travelling Expenses (5)	1,500	850
		Freight, Express and Cartage (6)	350	350
		Postage (7)	.....	325
		Telephones and Telegrams (8)	200	200

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		CITIZENSHIP—*Continued*		
		Citizenship Registration Branch—Concluded		
		Publication of Departmental Reports and Other Material.....(9)	6,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	25,000	23,000
		Sundries.....(22)	1,700	1,300
			195,964	221,187
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 197,702 / $ 19,271		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 148,076 / $ 18,232		
		Estimated for balance of year 55,411 / 5,768		
		Estimated total for 1952-53.. $ 203,487 / $ 24,000		
		Citizenship Branch		
1	1	Director, Citizenship Branch ($6,260-$6,860).....	6,260	6,480
	1	Assistant Director, Citizenship Branch.....	.....	5,820
1		Associate Director, Canadian Citizenship Branch ($5,880-$6,780).....	6,105	
2	1	Administrative Officers, Grade 5 ($5,220-$5,880).....	10,440	4,896
8	4	Administrative Officers, Grade 3 ($4,280-$5,140).....	39,475	17,280
	2	Citizenship Officers, Grade 5.....	.....	9,048
	2	Citizenship Officers, Grade 4.....	.....	8,424
1	2	Citizenship Officer, Grade 3 ($3,670-$4,150).....	4,105	7,617
4	3	Citizenship Officers, Grade 2 ($3,190-$3,950).....	14,430	10,182
5	5	Citizenship Officers, Grade 1 ($2,630-$3,300).....	15,845	14,493
2	1	Clerks, Grade 4 ($2,770-$3,110).....	6,073	2,904
1	1	Clerk, Grade 3 ($2,480-$2,770).....	2,735	2,448
1		Stenographer, Grade 3 ($2,480-$2,770).....	2,480	
3	4	Stenographers, Grade 2B ($2,190-$2,480).....	7,315	9,153
3	3	Stenographers, Grade 2A ($1,800-$2,240).....	6,418	5,538
2	1	Stenographers, Grade 1 ($1,380-$1,780).....	3,228	1,548
	1	Typist, Grade 2B.....	.....	2,088
1		Typist, Grade 2A ($1,690-$2,240).....	1,883	
	1	Typist, Grade 1.....	.....	1,392
1	1	Messenger ($1,840-$2,180).....	2,180	2,028
		Approximate Requirement for Increases in Rates of Pay...	.....	8,900
36	34		128,972	120,239
		Of which totals:		
15	15	Permanent Positions.....	60,660	54,099
21	19	Temporary Assistance.....	68,312	57,240
		Increases in Rates of Pay.....	.....	8,900
36	34	Total Salaries (Detailed above).....(1)	128,972	120,239
		Terminable Allowances.....(2)	.....	1,008
		Professional and Special Services.....(4)	29,500	4,350
		Travelling Expenses.....(5)	19,000	15,000
		Freight, Express and Cartage.....(6)	3,000	1,500
		Postage.....(7)	300	250
		Telephones and Telegrams.....(8)	850	850

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		CITIZENSHIP—*Concluded*		
		Citizenship Branch—Concluded		
		Educational and Informational Publications.....(9)	42,762	48,5
		Films, Displays and Radio Broadcasts.....(10)	19,200	40,0
		Office Stationery, Supplies and Equipment.....(11)	8,000	6,0
		Language Texts for Citizenship Classes.....(12)	90,480	86,7
		To provide additional facilities for Citizenship Instruction.....(20)	40,000	40,0
		Travelling Expenses—Other than Staff.....(22)	8,000	
		Sundries.....(22)	400	4
			390,464	364,8
		Expenditure Fiscal Year, 1951-52..... $ 282,492		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 151,493 Estimated for balance of year..... 183,944		
		Estimated total for 1952-53..... $ 335,437		
		IMMIGRATION BRANCH		
		Administration of the Immigration Act		
1	1	Director, Immigration ($8,500-$9,500).....	9,500	9,0
	1	Commissioner of Immigration.....	.....	6,0
3	3	Administrative Officers, Grade 8 ($6,900-$7,500).....	22,500	20,3
4	4	Administrative Officers, Grade 6 ($5,540-$6,480).....	25,435	23,4
3	1	Administrative Officers, Grade 5 ($5,220-$5,880).....	17,130	5,5
	1	Administrative Officer, Grade 3.....	.....	4,2
2	2	Administrative Officers, Grade 2 ($4,010-$4,830).....	9,330	8,0
2	2	Administrative Officers, Grade 1 ($3,670-$4,490).....	7,830	7,5
	1	Chief, Inspection and Training Division, Immigration Branch.....	.....	5,52
1	1	Chief Clerk ($4,400-$5,100).....	5,100	4,83
2	1	Administrative Assistants ($3,110-$3,810).....	7,200	3,03
	1	Special Immigration Officer.....	.....	3,57
	1	Supervisor of Women's Division, Immigration Branch.....	.....	3,42
1		Departmental Solicitor, Grade 1 ($3,300-$4,220).....	3,480	
1	1	Statistician, Grade 1 ($2,940-$3,540).....	3,540	3,08
1	1	Secretary to Executive ($2,770-$3,330).....	3,330	3,10
	1	Immigration Officer, Grade 3.....	.....	2,56
4	6	Head Clerks ($3,670-$4,350).....	17,400	22,80
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	3,76
32	29	Principal Clerks ($3,110-$3,670).....	116,110	97,12
16	19	Clerks, Grade 4 ($2,770-$3,110).....	49,760	53,52
17	17	Clerks, Grade 3 ($2,480-$2,770).....	46,708	43,10
8	9	Clerks, Grade 2B ($2,190-$2,480).....	19,770	19,78
27	19	Clerks, Grade 2A ($1,690-$2,240).....	53,583	35,26
9	7	Clerks, Grade 1 ($1,380-$1,780).....	14,639	10,62
13	9	Stenographers, Grade 3 ($2,480-$2,770).....	35,470	22,31
6	8	Stenographers, Grade 2B ($2,190-$2,480).....	14,590	18,07
9	10	Stenographers, Grade 2A ($1,800-$2,240).....	18,785	20,13
3	2	Stenographers, Grade 1 ($1,380-$1,780).....	5,048	2,94

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Administration of the Immigration Act—Concluded		
1	1	Stenographer (Part Time)	924	924
1	2	Typist, Grade 3 ($2,370–$2,590)	2,735	5,136
5	4	Typists, Grade 2B ($2,190–$2,370)	11,850	8,904
13	10	Typists, Grade 2A ($1,690–$2,240)	26,647	19,452
7	6	Typists, Grade 1 ($1,380–$1,780)	12,113	9,627
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480)	2,480	2,292
3	1	Office Appliance Operators, Grade 2A ($1,690–$2,240)	5,538	1,668
2	2	Office Appliance Operators, Grade 1 ($1,380–$1,780)	3,228	2,838
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,292
6	6	Messengers ($1,840–$2,180)	13,080	12,096
	1	Office Boy	.....	926
		Approximate Requirement for Increases in Rates of Pay	.....	46,800
206	194		591,333	575,678
		Of which totals:		
97	83	Permanent Positions	354,835	292,710
109	111	Temporary Assistance	236,498	236,168
		Increases in Rates of Pay	.....	46,800
206	194	Total Salaries (Detailed above) (1)	591,333	575,678
		Terminable Allowances (2)	510	
		Legal and Special Services (4)	25,000	12,000
		Travelling Expenses—Staff (5)	14,000	14,000
		Freight, Express and Cartage (6)	1,000	1,000
		Telephones and Telegrams (8)	15,000	15,000
		Publication of Departmental Reports and Other Material (9)	49,110	67,000
		Films, Displays, Advertising and Other Informational Materials Other than Publications (10)	44,700	69,700
		Office Stationery, Supplies and Equipment (11)	68,650	69,650
		Materials and Supplies (12)	100	100
		Travelling Expenses—Provincial and Other Delegates to Immigration Advisory Committee Conferences (22)	10,000	10,000
		Sundries (22)	5,000	5,000
			824,403	839,128
		Expenditure		
		Fiscal Year, 1951–52 $ 703,682		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 550,618		
		Estimated for balance of year 282,332		
		Estimated total for 1952–53 $ 832,950		
		Field and Inspectional Service, Canada—Operation and Maintenance		
6	7	Administrative Officers, Grade 6 ($5,540–$6,480)	37,010	39,036
1		Administrative Officer, Grade 4 ($4,900–$5,540)	5,100	
7	7	Administrative Officers, Grade 3 ($4,280–$5,140)	35,605	32,319
	4	Assistant District Superintendents of Immigration	.....	16,824
	5	District Immigration Inspectors	.....	20,865
	5	Supervising Immigration Inspectors, Grade 4	.....	22,890
	8	Supervising Immigration Inspectors, Grade 3	.....	33,405
1		Immigration Officer, Grade 10 ($4,900–$5,540)	5,410	
10	1	Immigration Officers, Grade 9 ($4,520–$5,180)	50,300	4,212

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Canada—Operation and Maintenance—Continued		
10	2	Immigration Officers, Grade 8 ($4,180–$4,860)	45,430	7,77
9		Immigration Officers, Grade 7 ($4,180–$4,520)	40,050	
34	28	Immigration Officers, Grade 6 ($3,830–$4,180)	139,587	103,71
42	47	Immigration Officers, Grade 5 ($3,480–$3,830)	157,853	165,28
178	191	Immigration Officers, Grade 4 ($3,130–$3,480)	616,063	604,80
393	379	Immigration Officers, Grade 3 ($2,780–$3,130)	1,212,257	1,084,21
24	10	Immigration Officers, Grade 3 (Seasonal)	38,718	14,43
18	17	Immigration Officers, Grade 2 ($2,640–$2,990)	52,385	46,02
70	61	Immigration Officers, Grade 1 ($2,080–$2,700)	177,566	144,15
16	8	Immigration Officers, Grade 1 (Seasonal)	25,391	13,32
27	29	Immigration Shift Supervisors ($3,340–$3,690)	99,438	99,02
2	2	Departmental Accountants, Grade 1 ($3,110–$3,460)	6,640	6,48
1	1	Conductress ($2,410–$2,760)	2,515	2,26
5	3	Head Clerks ($3,670–$4,350)	20,235	11,47
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,71
19	21	Principal Clerks ($3,110–$3,670)	66,860	68,96
58	60	Clerks, Grade 4 ($2,770–$3,110)	177,514	168,79
38	21	Clerks, Grade 3 ($2,480–$2,770)	100,677	52,39
9	8	Clerks, Grade 2B ($2,190–$2,480)	21,991	17,58
26	24	Clerks, Grade 2A ($1,690–$2,240)	51,315	43,53
19	20	Clerks, Grade 1 ($1,380–$1,780)	29,713	28,79
19	16	Stenographers, Grade 3 ($2,480–$2,770)	51,911	40,81
28	28	Stenographers, Grade 2B ($2,190–$2,480)	68,757	62,58
67	61	Stenographers, Grade 2A ($1,800–$2,240)	138,576	122,74
2	5	Stenographers, Grade 2A (Seasonal)	1,797	2,50
7	7	Stenographers, Grade 1 ($1,380–$1,780)	11,767	10,854
2		Typists, Grade 3 ($2,370–$2,590)	4,960	
8	15	Typists, Grade 2B ($2,190–$2,370)	18,675	32,40
41	35	Typists, Grade 2A ($1,690–$2,240)	83,131	67,62
19	16	Typists, Grade 1 ($1,380–$1,780)	31,079	24,270
1	1	Telephone Operator, Grade 3 ($2,020–$2,240)	2,240	2,016
1	1	Telephone Operator, Grade 2 ($1,690–$2,020)	2,020	1,884
2	3	Office Boys ($960–$1,200)	2,040	3,153
1		Office Girl ($960–$1,200)	1,200	
2	2	Stationary Engineers (Heating or Power), Grade 3 ($3,144–$3,540)	7,020	6,480
5	4	Stationary Engineers (Heating or Power), Grade 2 ($2,880–$3,144)	15,621	11,454
1	1	Stationary Engineer (Heating or Power), Grade 2 (Seasonal)	1,920	1,888
4	4	Stationary Engineers (Heating or Power), Grade 1 ($2,484–$2,880)	10,621	9,726
1	1	Stationary Engineer-Fireman ($2,352–$2,616)	2,616	2,160
6	6	Firemen-Labourers ($2,160–$2,400)	14,280	12,747
	1	Senior Matron	.....	1,956
7	5	Matrons	10,200	6,480
5	4	Matrons (Seasonal)	5,000	3,780
3	3	Matrons (Part Time)	1,380	1,380
8	5	Cleaners and Helpers ($2,040–$2,400)	17,680	9,651
1		Chief Cook (Seasonal)	1,900	
3		Cooks, First Class	6,660	
4		Cooks, Second Class	7,860	
7	7	Cooks	14,220	13,980
2	2	Cooks (Seasonal)	2,210	2,960
18	7	Kitchen Helpers	22,209	6,780
9	3	Kitchen Helpers (Seasonal)	6,150	2,030
1	1	Waitress	1,200	900

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Canada—Operation and Maintenance—Concluded		
3	3	Waitresses (Seasonal)	2,200	1,950
1	1	Housemaid	1,140	1,044
3	2	Charwomen	4,742	1,560
4	4	Charwomen (Seasonal)	3,754	2,400
		Approximate Requirement for Increases in Rates of Pay	.....	230,000
1,320	1,224		3,798,379	3,558,471
		Of which totals:		
729	546	Permanent Positions	2,429,113	1,722,048
591	678	Temporary Assistance	1,369,266	1,606,423
		Increases in Rates of Pay	.....	230,000
1,320	1,224	Total Continuing Establishment (Detailed above)	3,798,379	3,558,471
		Casuals and Others	3,998	3,998
		Total Salaries and Wages (1)	3,802,377	3,562,469
		Overtime Pay (1)	225,000	326,000
		Living, Subsistence and Dislocation Allowances (2)	24,890	27,000
		Microfilming of Records (4)	5,000	5,000
		Emergency Medical, Dental and Hospital Care of Immigrants (4)	.....	15,000
		Travelling and Removal Expenses (5)	300,000	300,000
		Travelling Expenses—Deportation Officers (5)	155,000	
		Freight, Express and Cartage (6)	13,000	13,000
		Postage (7)	45,000	41,000
		Telephones and Telegrams (8)	64,000	55,000
		Office Stationery, Supplies and Equipment (11)	100,000	100,000
		Provisions for Detention Buildings (12)	5,000	5,000
		Uniforms and Kits—Officers (12)	115,000	115,000
		Materials and Supplies (12)	12,000	15,000
		Construction of Buildings and Works (13)	99,750	95,000
		Repairs and Upkeep of Buildings and Works (14)	3,000	
		Rentals of Buildings and Works (15)	7,000	7,500
		Dormitory, Catering and Other Equipment (16)	17,000	85,000
		Repairs and Upkeep of Equipment (17)	2,500	2,000
		Electricity and Gas (19)	4,700	3,000
		Grants to Immigrant Welfare Organizations (20)	10,000	10,000
		Travelling Expenses—Deports (22)	160,000	41,000
		Maintenance and Incidental Expenses—Deports (22)	19,000	
		Sundries (22)	15,000	9,100
			5,204,217	4,832,069

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 4,545,484	$ 39,939
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 3,254,771	$ 13,287
Estimated for balance of year	1,343,798	10,000
Estimated total for 1952-53	$ 4,598,569	$ 23,287

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Continued*		
		Field and Inspectional Service, Abroad—Operation and Maintenance		
1	1	Administrative Officer, Grade 7 ($6,260–$7,160)	6,935	6,25
1		Administrative Officer, Grade 5 ($5,220–$5,880)	5,510	
2	3	Administrative Officers, Grade 1 ($3,670–$4,490)	8,980	11,86
1	1	Chief Supervisor, Immigration Branch ($5,300–$5,940)	5,940	5,58
1	1	Superintendent of Canadian Immigration, Hong Kong ($4,980–$5,620)	5,620	5,26
	8	Supervising Immigration Inspectors, Grade 4	.....	34,13
	2	Supervising Immigration Inspectors, Grade 3	.....	8,54
2	4	Women Officers, Immigration Branch ($3,530–$3,950)	7,900	13,60
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	3,57
1		Junior Administrative Officer ($2,880–$3,540)	3,012	
1		Immigration Officer, Grade 9 ($4,520–$5,180)	4,520	
1		Immigration Officer, Grade 8 ($4,180–$4,860)	4,860	
7	12	Immigration Officers, Grade 6 ($3,830–$4,180)	28,210	39,75
2	1	Immigration Officers, Grade 5 ($3,480–$3,830)	7,608	3,43
29	19	Immigration Officers, Grade 4 ($3,130–$3,480)	99,941	59,01
38	31	Immigration Officers, Grade 3 ($2,780–$3,130)	118,732	88,284
1	1	Chief Clerk ($4,400–$5,100)	5,100	4,83
	2	Head Clerks	.....	7,524
5	4	Principal Clerks ($3,110–$3,670)	18,140	13,368
12	11	Clerks, Grade 4 ($2,770–$3,110)	36,056	30,024
2		Clerks, Grade 3 ($2,480–$2,770)	5,360	
17	5	Stenographers, Grade 3 ($2,480–$2,770)	44,766	12,804
1	1	Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	2,58
3	3	Clerks, Grade 3 (F.S.) ($2,040–$2,280)	6,600	6,60
2	2	Clerks, Grade 2B (F.S.) ($1,800–$2,040)	4,080	4,08
1	1	Stenographer, Grade 3 (F.S.) ($2,040–$2,280)	2,040	2,040
1	1	Stenographer, Grade 2B (F.S.) ($1,800–$2,040)	2,040	2,040
1		Stenographer (UK), Grade 3 (£569–£679)	1,637	
11	9	Stenographers (UK), Grade 2 (£459–£569)	14,843	12,171
19	16	Stenographers (UK), Grade 1 (£340–£452)	18,830	15,663
5	5	Typists (UK), Grade 1 (£340–£452)	4,917	4,994
3	5	Clerks (UK), Grade 2 (£459–£569)	3,995	6,294
15	15	Clerks (UK), Grade 1 (£340–£452)	15,680	15,663
8	5	Office Boys (UK) (£221–£271)	5,087	3,105
1	2	Office Girl (UK) (£221–£271)	633	1,253
1	1	Caretaker (UK) (£340–£452)	999	937
6		Assistants, Grade 9	8,756	
9	3	Assistants, Grade 8	12,537	4,957
9	5	Assistants, Grade 7	12,739	6,495
20	7	Assistants, Grade 6	27,548	8,701
65	29	Assistants, Grade 5	81,465	44,336
81	40	Assistants, Grade 4	86,423	50,861
18	13	Assistants, Grade 3	19,146	16,067
11	7	Assistants, Grade 2	9,990	7,267
5	7	Assistants, Grade 1	3,237	5,312
	6	Stenographers	.....	7,551
	3	Stenographer-Interpreters	.....	5,163
	5	Clerks	.....	5,060
	1	Clerk-Typist	.....	730
	3	Typists	.....	2,926
	1	Office Cleaner	.....	146
1	1	Cleaner	254	275
1	1	Janitor	654	705
1	1	Charwoman	280	303
		Approximate Requirement for Increases in Rates of Pay	.....	29,200
424	306		767,990	621,355

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		IMMIGRATION BRANCH—*Concluded*		
		Field and Inspectional Service, Abroad—Operation and Maintenance—Concluded		
		Of which totals:		
82	66	Permanent Positions	282,432	223,776
342	240	Temporary Assistance	485,558	368,379
		Increases in Rates of Pay	.....	29,200
424	306	Total Continuing Establishment (Detailed above)	767,990	621,355
		Casuals and Others	5,000	5,000
		Total Salaries and Wages (1)	772,990	626,355
		Terminable, Special and Other Allowances for Administrative Staffs Abroad (2)	398,000	419,690
		Professional and Special Services (4)	14,500	9,800
		Travelling and Removal Expenses—Officers (5)	230,000	256,155
		Freight, Express and Cartage (6)	22,000	22,000
		Postage (7)	50,000	56,000
		Telephones and Telegrams (8)	39,500	42,800
		Office Stationery, Supplies and Equipment (11)	69,000	69,000
		Office Furniture and Furnishings (11)	21,500	36,000
		Materials and Supplies (12)	20,000	20,000
		Repairs and Upkeep of Office Quarters (14)	111,250	121,950
		Rentals of Office Quarters (15)	93,385	99,910
		Acquisition of Equipment (16)	3,900	28,400
		Repairs and Upkeep of Equipment (17)	3,500	4,000
		Water, Electricity and Gas (19)	23,500	23,390
		Payments to Foreign Governments—Locally engaged staff benefits (21)	25,000	2,400
		Sundries (22)	7,000	7,000
			1,905,025	1,844,850
		Expenditure Fiscal Year, 1951-52 $ 1,312,685		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 1,052,667 Estimated for balance of year 617,028		
		Estimated total for 1952-53 $ 1,669,695		
		Transportation Assistance for Immigrants		
		Trans-Oceanic and Inland Transportation Assistance for Immigrants, including care en route and while awaiting employment (22)	500,000	2,600,000
		Expenditure Fiscal Year, 1951-52 $ 1,893,822		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 301,230 Estimated for balance of year 40,000		
		Estimated total for 1952-53 $ 341,230		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH		
		Administration		
1	1	Director, Indian Affairs Branch ($8,500–$9,500)	9,500	9,0
1		Engineer, Grade 8 ($6,600–$7,200)	7,200	
1	1	Administrative Officer, Indian Affairs Branch ($6,560–$7,160)	6,635	6,5
	1	Engineer, Grade 9	.....	6,7
1		Architect, Grade 6 ($5,580–$6,220)	6,160	
1	1	General Executive Assistant, Indian Affairs Branch ($5,530–$6,170)	6,170	5,8
	1	Architect, Grade 7	.....	5,5
	2	Technical Officers, Reconstruction, Grade 5	.....	11,0
	1	Engineer, Grade 6	.....	5,5
1		Engineer, Grade 5 ($5,260–$5,920)	5,920	
2		Technical Officers, Grade 7 ($5,240–$5,900)	11,800	
1	4	Engineer, Grade 4 ($4,940–$5,580)	4,990	18,1
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,2
4	2	Engineers, Grade 3 ($4,620–$5,260)	19,270	8,4
1		Architect, Grade 2 ($4,220–$4,880)	4,270	
3	1	Engineers, Grade 2 ($4,220–$4,880)	13,520	3,6
1		Archivist, Grade 4 ($4,220–$4,880)	4,880	
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,320	3,92
1		Supervisor, Construction, Grade 4 ($4,040–$4,860)	4,075	
1		Supervising Draftsman, Grade 2 ($4,040–$4,520)	4,075	
2		Technical Officers, Grade 3 ($3,830–$4,520)	8,150	
1		Administrative Officer, Grade 1 ($3,670–$4,490)	3,705	
	1	Archivist, Grade 1	.....	4,21
2	2	Head Clerks ($3,670–$4,350)	8,700	8,16
2	2	Engineers, Grade 1 ($3,120–$4,200)	7,200	6,0
5		Supervisors, Construction, Grade 3 ($3,690–$4,180)	18,625	
2	1	Draftsmen, Grade 3 ($3,480–$4,180)	7,205	3,27
2	2	Supervising Clerks ($3,670–$4,020)	8,040	7,53
6	6	Supervisors, Construction, Grade 2 ($2,990–$3,830)	20,286	18,42
1	1	Administrative Assistant ($3,110–$3,810)	3,775	3,41
2	2	Principal Clerks ($3,110–$3,670)	7,235	6,64
5	1	Draftsmen, Grade 2 ($2,920–$3,480)	16,035	3,24
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,10
8	6	Clerks, Grade 4 ($2,770–$3,110)	24,388	17,17
2	2	Assistant Technicians, Grade 3 ($2,620–$2,960)	5,470	4,92
1	3	Draftsman, Grade 1 ($2,500–$2,920)	2,535	7,46
6	6	Clerks, Grade 3 ($2,480–$2,770)	16,026	15,35
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,505	5,01
2	2	Clerks, Grade 2B ($2,190–$2,480)	4,960	4,58
6	5	Stenographers, Grade 2B ($2,190–$2,480)	14,755	11,22
7	6	Clerks, Grade 2A ($1,690–$2,240)	13,317	10,94
6	6	Stenographers, Grade 2A ($1,800–$2,240)	13,000	12,27
1	3	Typist, Grade 2A ($1,690–$2,240)	2,240	5,47
2	2	Messengers ($1,840–$2,180)	4,360	4,05
3	2	Clerks, Grade 1 ($1,380–$1,780)	4,855	2,97
1		Typist, Grade 1 ($1,380–$1,780)	1,490	
2	2	Stenographers, Grade 1 ($1,380–$1,780)	3,508	3,12
2	2	Office Boys ($960–$1,200)	2,225	1,93
1	1	Student Assistant (Seasonal)	1,020	1,02
		Approximate Requirement for Increases in Rates of Pay	.....	20,100
105	86		350,265	281,142
		Of which totals:		
36	30	Permanent Positions	134,684	106,620
69	56	Temporary Assistance	215,581	154,422
		Increases in Rates of Pay	.....	20,100
105	86	Gross Total Continuing Establishment (Detailed above	350,265	281,142
		Less—Anticipated savings due to difficulty in recruiting staff	24,000	
		Net Total Continuing Establishment	326,265	281,142
		Casuals and Others	2,000	2,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Administration—Concluded		
		Total Salaries and Wages.....(1)	328,265	283,142
		Professional and Special Services.....(4)	10,000	10,000
		Travelling and Removal Expenses.....(5)	3,000	4,000
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	6,500	5,200
		Publication of Departmental Reports.....(9)	1,500	700
		Films (Informational Photographs).....(10)	500	500
		Office Stationery, Supplies and Equipment.....(11)	14,000	14,000
		Materials and Supplies.....(12)	3,000	6,000
		Acquisition of Equipment.....(16)	1,000	2,000
		Repairs and Upkeep of Equipment.....(17)	300	500
		Sundries.....(22)	1,000	1,000
			369,165	327,142
		Expenditure		
		Fiscal Year, 1951-52..... $ 267,999		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 217,342		
		Estimated for balance of year,..... 90,800		
		Estimated total for 1952-53..... $ 308,142		
		Indian Agencies—Operation and Maintenance		
1	1	Indian Commissioner for British Columbia ($5.560–$6,200)	6,200	5,820
6	6	Regional Supervisors of Indian Agencies, Grade 2 ($4,980–$5,620).....	33,310	30,840
1	1	Superintendent, Indian Agency, Grade 4 ($4,700–$5,200)..	5,200	4,896
2	2	Regional Supervisors of Indian Agencies, Grade 1 ($4,500–$5,180).....	9,558	8,653
3	3	Field Agents, Indian Affairs ($3,830–$4,520).....	13,397	12,219
1	1	Agricultural Supervisor, Indian Affairs ($3,830–$4,520)....	4,287	3,861
27	25	Superintendents, Indian Agency, Grade 3 ($3,620-$4,460)..	116,710	102,174
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	3,732
42	44	Superintendents, Indian Agency, Grade 2 ($2,910–$3,750)..	149,564	148,308
5	4	Principal Clerks ($3,110–$3,670).....	17,406	12,822
2	2	Storemen, Grade 3 ($2,990–$3,340).....	5,878	5,470
1	1	Maintenance Craftsman, Grade 3 ($2,810–$3,160).....	3,160	2,868
8	8	Clerks, Grade 4 ($2,770–$3,110).....	23,191	21,825
11	10	Superintendents, Indian Agency, Grade 1 ($2,560–$3,040).	32,685	28,902
26	24	Assistants, Indian Agency, Grade 3 ($2,620–$2,960).....	75,660	66,021
1	1	Labourer Foreman.....	2,500	2,500
2		Maintenance Craftsmen, Grade 1 ($2,460–$2,810).....	5,620	
59	58	Clerks, Grade 3 ($2,480–$2,770).....	156,459	143,660
5	4	Stenographers, Grade 3 ($2,480–$2,770).....	13,833	10,218
	1	Typist, Grade 3.....	.....	2,568
	2	Caretakers, Grade 5.....	.....	5,136
2	1	Launchmen ($2,290–$2,640).....	5,000	2,292
53	58	Assistants, Indian Agency, Grade 2 ($2,280–$2,620).....	135,950	140,982
2	1	Caretakers, Grade 4 ($2,250–$2,610).....	5,011	2,364
1	1	Electric Power Plant Operator.....	2,520	2,100
7	10	Clerks, Grade 2B ($2,190–$2,480).....	16,807	22,320
2	2	Stenographers, Grade 2B ($2,190–$2,480).....	4,960	4,584
2	1	Caretakers, Grade 3 ($2,040–$2,400).....	4,590	1,839
29	30	Assistants, Indian Agency, Grade 1 ($1,920–$2,280).....	62,850	62,307
6	6	Constables, Indian Reserves ($1,880–$2,240).....	13,200	11,976
	1	Indian Farming Instructor.....	.....	2,088
1	1	Indian Farming Instructor and Constable ($1,880-$2,300)..	1,910	2,088

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Indian Agencies—Operation and Maintenance—Concluded		
2	2	Caretakers, Grade 2 ($1,950-$2,280)	4,240	4,0
21	21	Clerks, Grade 2A ($1,690-$2,240)	44,481	40,4
34	29	Stenographers, Grade 2A ($1,800-$2,240)	72,810	57,5
	1	Typist, Grade 2A	.....	1,6
1	1	Superintendent (Part Time), Jeune Lorette Indian Agency	2,200	2,0
	2	Caretakers, Grade 1	.....	3,3
4	6	Indian Interpreters ($1,480-$1,850)	6,401	8,7
4	5	Clerks, Grade 1 ($1,380-$1,780)	6,674	7,7
19	17	Stenographers, Grade 1 ($1,380-$1,780)	31,606	26,5
1	1	Motor Boat Operator	1,200	1,2
2	3	Labourers	2,364	3,6
1	1	Farm Hand and Stockman	1,680	1,5
2	2	Clerks, Grade 1 (Part Time)	1,440	1,3
3	3	Assistant Electric Power Plant Operators	4,320	3,0
2	5	Farm Hands	2,424	4,8
1	1	Assistant, Indian Agency, Grade 1 (Part Time)	900	8
1	1	Assistant, Indian Agency, Grade 1 (Seasonal)	800	7
1	2	Engineer, Agency Launch (Seasonal)	708	1,6
1	1	Pilot, Agency Launch (Seasonal)	708	7
	1	Cook, Agency Launch (Seasonal)	.....	3
1	1	Labourer (Part Time)	240	2
	2	Constables, Indian Reserve (Part Time)	.....	4
		Approximate Requirement for Increases in Rates of Pay	.....	92,5
410	419		1,116,632	1,142,5
		Of which totals:		
172	169	Permanent Positions	574,314	528,5
238	250	Temporary Assistance	542,318	521,5
		Increases in Rates of Pay	.....	92,5
410	419	Total Continuing Establishment (Detailed above)	1,116,632	1,142,5
		Casuals and Others	39,000	39,0
		Total Salaries and Wages (1)	1,155,632	1,181,5
		Allowances (2)	48,994	47,2
		Professional and Special Services (4)	1,000	1,0
		Travelling Expenses (5)	248,000	248,0
		Freight, Express and Cartage (6)	11,000	14,0
		Postage (7)	13,500	13,5
		Telephones and Telegrams (8)	37,800	37,8
		Advertising for Tenders (10)	500	2,0
		Office Stationery, Supplies and Equipment (11)	36,000	36,0
		Materials and Supplies (12)	92,545	102,5
		Repairs and Upkeep of Buildings and Works (14)	300,985	300,8
		Rentals of Buildings (15)	4,500	4,5
		Repairs and Upkeep of Equipment (17)	91,755	104,0
		Water and Power (19)	27,000	22,5
		Sundries (22)	3,000	3,0
			2,072,211	2,118,4

		Expenditure
Fiscal Year, 1951-52	$	1,813,409
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$	1,422,136
Estimated for balance of year		638,059
Estimated total for 1952-53	$	2,060,195

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Indian Agencies—Construction or Acquisition of Buildings Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	554,465	637,765
		Construction or Acquisition of Equipment.....(16)	71,640	70,545
			626,105	708,310
		Expenditure Fiscal Year, 1951-52..... $ 349,148		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 343,793 Estimated for balance of year..... 164,517		
		Estimated total for 1952-53..... $ 508,310		
		Reserves and Trusts—Operation and Maintenance		
1	1	Superintendent, Reserves and Trusts, Indian Affairs Branch ($6,560-$7,160).....	6,635	6,780
2	2	Administrative Officers, Grade 4 ($4,900-$5,540).....	11,080	10,416
2	2	Departmental Solicitors, Grade 3 ($4,620-$5,260).....	10,520	9,792
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	4,880	4,404
1	1	Departmental Solicitor, Grade 2 ($4,220-$4,880).....	4,880	4,524
	1	Administrative Officer, Grade 2.....	.....	3,858
1		Forest Engineer, Grade 2 ($3,300-$4,220).....	4,170	
2	2	Departmental Solicitors, Grade 1 ($3,300-$4,220).....	6,960	6,084
1	1	Administrative Assistant ($3,110-$3,810).....	3,810	3,477
2	1	Principal Clerks ($3,110-$3,670).....	7,340	3,444
1	1	Departmental Accountant, Grade 1 ($3,110-$3,460).....	3,460	3,204
1	1	Clerk, Grade 4 ($2,770-$3,110).....	3,110	2,904
1	1	Clerk, Grade 3 ($2,480-$2,770).....	2,770	2,496
3	3	Stenographers, Grade 3 ($2,480-$2,770).....	8,310	7,650
2	2	Stenographers, Grade 2B ($2,190-$2,480).....	4,960	4,554
1	3	Stenographer, Grade 2A ($1,800-$2,240).....	2,185	6,264
2	1	Typists, Grade 2A ($1,690-$2,240).....	4,178	1,911
	1	Clerk, Grade 1.....	.....	1,446
3	1	Stenographers, Grade 1 ($1,380-$1,780).....	5,011	1,500
1		Typist, Grade 1 ($1,380-$1,780).....	1,745	
		Approximate Requirement for Increases in Rates of Pay..	.....	6,800
28	26		96,004	91,508
		Of which totals:		
13	13	Permanent Positions.....	52,510	52,071
15	13	Temporary Assistance.....	43,494	32,637
		Increases in Rates of Pay.....	.....	6,800
28	26	Total Salaries (Detailed above).....(1)	96,004	91,508
		Professional and Special Services.....(4)	26,500	26,500
		Forest Surveys.....(4)	3,000	6,000
		Travelling Expenses.....(5)	4,500	4,500
		Binding of Departmental Records.....(9)	500	500
		Office Stationery, Supplies and Equipment.....(11)	1,400	1,500
		Rental of Garage.....(15)	60	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Reserves and Trusts—Operation and Maintenance—Concluded		
		Repairs and Upkeep of Equipment.....(17)	100	
		Fire Fighting.....(22)	12,000	12,000
		Sundries.....(22)	1,000	1,000
			145,064	143,508
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 105,425 / $ 9,030		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 80,024 / $ 8,965		
		Estimated for balance of year 58,484 / 3,035		
		Estimated total for 1952-53... $ 138,508 / $ 12,000		
		Reserves and Trusts—Acquisition of Land		
		Acquisition of Land.....(13)	75,000	176,000
		Acquisition of Equipment.....(16)	.....	2,750
			75,000	178,750
		Expenditure		
		Fiscal Year, 1951-52..... $ 35		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 3,001		
		Estimated for balance of year..... 75,697		
		Estimated total for 1952-53..... $ 78,698		
		Reserves and Trusts—Indian Annuities		
		Indian Annuities.....(22)	338,000	328,000
		Expenditure		
		Fiscal Year, 1951-52..... $ 336,938		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 370,840		
		Estimated for balance of year..... 3,160		
		Estimated total for 1952-53..... $ 374,000		
		Welfare of Indians—Operation and Maintenance		
1	1	Superintendent of Welfare, Indian Affairs ($5,280-$6,240)..	6,195	5,640
1	1	Administrative Officer, Grade 4 ($4,900-$5,510).....	5,540	5,208
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	4,836
1	1	Administrative Officer, Grade 2 ($4,010-$4,830).....	4,430	4,020
1	1	Head Clerk ($3,670-$4,350).....	4,350	3,960
1	1	Supervising Clerk ($3,670-$4,020).....	3,968	3,606
8	8	Social Workers, Grade 2 ($3,340-$3,830).....	29,328	26,316
1	1	Clerk, Grade 4 ($2,770-$3,110).....	3,080	2,745
3	3	Clerks, Grade 3 ($2,480-$2,770).....	8,240	7,536
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,700	2,400

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Welfare of Indians—Operation and Maintenance—Concluded		
1	1	Storeman, Grade 1 ($2,280–$2,640)	2,640	2,436
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,292
3	3	Stenographers, Grade 2A ($1,800–$2,240)	6,335	6,114
2	2	Stenographers, Grade 1 ($1,380–$1,780)	3,400	3,120
1	1	Farm Hand (Part Time)	528	528
		Approximate Requirement for Increases in Rates of Pay	.....	6,400
27	27		88,354	87,157
		Of which totals:		
13	9	Permanent Positions	50,988	35,712
14	18	Temporary Assistance	37,366	45,045
		Increases in Rates of Pay	.....	6,400
27	27	Total Continuing Establishment (Detailed above)	88,354	87,157
		Casuals and Others	5,000	5,000
		Total Salaries and Wages (1)	93,354	92,157
		Professional and Special Services (4)	1,000	1,475
		Travelling and Removal Expenses (5)	18,000	21,750
		Freight, Express and Cartage (6)	27,750	27,760
		Rehabilitation of Tuberculosis Patients (12)	160,000	250,000
		Materials and Supplies (12)	1,190,000	1,424,227
		Repairs and Upkeep of Buildings and Works (14)	227,500	266,239
		Rentals of Buildings and Lands (15)	2,450	1,691
		Repairs and Upkeep of Equipment (17)	25,200	30,015
		To Reimburse Newfoundland for services to Indians (20)	25,000	40,000
		Travel of Indians (22)	6,450	8,250
		Cash Care for Indigent Indians (22)	81,300	105,000
		Sundries (22)	36,000	40,998
			1,894,004	2,309,562

	Expenditure	Revenue
Fiscal Year, 1951–52	$ 2,693,083	$ 21,567
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$ 1,143,769	$ 14,652
Estimated for balance of year	671,559	6,348
Estimated total for 1952–53	$ 1,815,328	$ 21,000

		Welfare of Indians—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings and Works, including Acquisition of Land (13)	896,121	986,351
		Construction or Acquisition of Equipment (16)	104,042	109,651
			1,000,163	1,096,002

	Expenditure
Fiscal Year, 1951–52	$ 890,506
Fiscal Year, 1952–53:	
Actual to December, 31, 1952	$ 682,385
Estimated for balance of year	393,966
Estimated total for 1952–53	$ 1,076,351

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Welfare of Indians—Grants to Agricultural Exhibitions and Indian Fairs		
		New Brunswick—		
		Fredericton Exhibition	25	25
		Ontario—		
		Ohsweken Agricultural Society, Brantford	250	250
		Moravian Agricultural Society, Fall Fair	100	100
		Garden River Agricultural Society, Sault Ste. Marie	100	100
		Caradoc United Indian Fair, Muncey	150	150
		Manitoulin Island Unceded Agricultural Society	150	150
		Canadian Lakehead Exhibition	250	250
		Mohawk Agricultural Society, Deseronto	100	100
		Rama Indian Fair, Longford Mills	50	50
		Walpole Island Agricultural Society	100	100
		Manitoba—		
		The Provincial Exhibition of Manitoba	250	250
		Rossburn Agricultural Society	25	25
		Swan Lake Agricultural Society	25	25
		Northern Manitoba Trappers' Festival, The Pas	50	50
		Saskatchewan—		
		Prince Albert Agricultural Society	500	500
		Regina Agricultural and Industrial Exhibition Association Limited	500	500
		Alberta—		
		Calgary Exhibition	500	500
		Edmonton Exhibition	500	500
		British Columbia—		
		North and South Saanich Agricultural Society	50	50
		East Kootenay Agricultural and Industrial Exhibition	175	175
		Chilliwack Agricultural Association	150	150
		Interior Provincial Exhibition Association	250	250
		Pacific National Exhibition	500	500
		Cowichan Agricultural and Industrial Exhibition	150	150
		Fort Fraser Fall Fair	50	50
		Cariboo Fall Fair	50	50
		Item not required for 1953-54	.....	100
		Yukon Territory—		
		Dawson Annual Exhibition	50	50
		General—		
		The Canadian Handicrafts Guild	50	50
		Garden Prizes, Standing Crop Competitions	1,200	1,500
		Home Improvement Competitions	800	500
		Ploughing Matches, Expenses of Indian Competitors	250	250
		(20)	7,350	7,450

	Expenditure
Fiscal Year, 1951-52	$ 5,092
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 3,771
Estimated for balance of year	2,679
Estimated total for 1952-53	$ 6,450

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Welfare of Indians—Fur Conservation—Operation and Maintenance		
1	1	Administrative Officer, Grade 5 ($5,220-$5,880)	5,880	5,520
7	6	Fur Supervisors, Grade 2 ($3,620-$4,180)	28,035	21,915
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,378
2	1	Fur Supervisors, Grade 1 ($2,920-$3,480)	6,435	3,108
	1	Assistant, Indian Agency, Grade 2	.....	2,496
	1	Assistant, Indian Agency, Grade 1	.....	2,160
1	1	Stenographer, Grade 2A ($1,800-$2,240)	2,130	1,884
		Approximate Requirement for Increases in Rates of Pay	.....	3,200
12	12		46,150	43,661
		Of which totals:		
4	2	Permanent Positions	15,370	8,898
8	10	Temporary Assistance	30,780	31,563
		Increases in Rates of Pay	.....	3,200
12	12	Total Continuing Establishment (Detailed above)	46,150	43,661
		Casuals and Others	20,000	21,000
		Total Salaries and Wages (1)	66,150	64,661
		Trapline Registration Fees (4)	11,500	12,500
		Travelling Expenses (5)	20,000	20,000
		Freight, Express and Cartage (6)	200	200
		Postage (7)	100	100
		Telephones and Telegrams (8)	300	500
		Construction of Buildings and Works (13)	7,500	5,000
		Repairs and Upkeep of Buildings and Works (14)	6,750	8,000
		Acquisition of Equipment (16)	4,100	6,050
		Repairs and Upkeep of Equipment (17)	2,700	4,000
		Assistance to Provinces by Agreement (20)	180,000	180,000
		Acquisition of Traplines (22)	12,000	15,000
		Restocking of Depleted Areas on Fur Preserves and Traplines (22)	9,000	18,000
			320,300	334,011
		Expenditure Fiscal Year, 1951-52 $ 310,163		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 119,333 Estimated for balance of year 204,928 Estimated total for 1952-53 $ 324,261		
		Education—Administration. Operation and Maintenance		
		ADMINISTRATION AND GENERAL OPERATION		
1	1	Superintendent of Education, Indian Affairs ($5,540-$6,480)	6,300	5,700
1	1	Administrative Officer, Grade 4 ($4,900-$5,540)	5,235	4,632
	1	Administrative Officer, Grade 3	.....	4,773
6	5	Regional Inspectors of Indian Schools ($4,320-$4,860)	27,770	20,595
1	1	Supervisor of Vocational Training, Indian Affairs ($4,180-$4,860)	4,285	4,524
2	2	Administrative Officers, Grade 2 ($4,010-$4,830)	8,980	8,454
1	1	Clerk, Grade 4 ($2,770-$3,110)	3,110	2,904
2	2	Clerks, Grade 3 ($2,480-$2,770)	5,540	5,136

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Education—Administration, Operation and Maintenance—Continued		
		ADMINISTRATION AND GENERAL OPERATION—*Concluded*		
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,568
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,292
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,088
1	1	Messenger ($1,840–$2,180)	1,868	2,028
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,780	1,668
		Approximate Requirement for Increases in Rates of Pay	.....	5,400
19	19		72,358	72,762
		Of which totals:		
9	11	Permanent Positions	35,125	39,051
10	8	Temporary Assistance	37,233	28,311
		Increases in Rates of Pay	.....	5,400
19	19	Total Salaries (Detailed above) (1)	72,358	72,762
		Travelling and Removal Expenses (5)	21,000	21,000
		Postage (7)	100	100
		Telephones and Telegrams (8)	400	400
		Films (10)	2,500	2,500
		Education of Indian Children in Non-Indian and Joint Schools (22)	350,000	270,000
		Maintenance of Indian Children in Provincial Institutions (22)	5,000	9,000
		Sundries (22)	1,000	5,000
			452,358	380,762
		DAY SCHOOLS		
3	2	Principals, Supervising, Grade 3 ($3,150-$4,500)	12,255	7,680
3	4	Principals, Grade 2 ($2,850-$4,200)	9,615	12,720
19	17	Principals, Grade 1 ($2,700-$4,050)	59,775	53,135
8	8	Teachers, Welfare, Grade 3 ($2,580-$4,380)	27,675	27,905
6	7	Teachers, Welfare, Grade 2 ($2,100-$3,072)	16,866	18,381
4	5	Teachers, Welfare, Grade 1 ($1,512-$2,160)	8,271	9,831
8	6	Teachers, School, Grade 4 ($2,200-$4,000)	24,270	17,925
379	319	Teachers, School, Grade 3 ($1,900-$3,700)	1,044,225	882,075
108	113	Teachers, School, Grade 2 ($1,700-$2,600)	250,130	256,680
53	57	Teachers, School, Grade 1 ($1,200-$1,800)	86,870	90,237
2	2	Teachers, School, Grade 4 (Part Time)	4,593	4,390
7	5	Teachers, School, Grade 3 (Part Time)	8,776	7,264
4	6	Teachers, School, Grade 1 (Part Time)	3,192	4,837
43	47	Teachers (Seasonal)	41,297	45,725
1	1	Caretaker, Grade 6 ($2,780-$3,130)	3,130	2,832
1	1	Caretaker, Grade 3 ($2,040-$2,400)	2,400	2,160
1	1	Cleaner and Helper ($2,040-$2,400)	2,400	2,160
1	1	Labourer (Part Time)	360	360
		Approximate Requirement for Increases in Rate of Pay	.....	700
651	602		1,606,100	1,446,997
		Of which totals:		
30	25	Permanent Positions	98,330	79,378
621	577	Temporary Assistance	1,507,770	1,366,919
		Increases in Rates of Pay	.....	700
651	602	Total Continuing Establishment (Detailed above)	1,606,100	1,446,997
		Casuals and Others	40,000	30,000
		Total Salaries and Wages (1)	1,646,100	1,476,997

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Continued*		
		Education—Administration, Operation and Maintenance—Concluded		
		DAY SCHOOLS—*Concluded*		
		Allowances.....(2)	21,900	16,800
		Special Services and Vocational Training.....(4)	10,000	5,000
		Inspection of Schools by Provincial Inspectors.....(4)	12,000	12,000
		Travelling and Removal Expenses.....(5)	5,000	3,700
		Freight, Express and Cartage.....(6)	4,000	4,000
		Telephones and Telegrams.....(8)	750	400
		Text Books and School Supplies.....(12)	150,000	130,000
		Materials and Supplies.....(12)	230,000	215,000
		Repairs and Upkeep of Buildings.....(14)	174,350	112,050
		Rental of Buildings.....(15)	15,000	15,000
		Repairs and Upkeep of Equipment.....(17)	9,000	9,000
		Water, Electricity and Gas Services.....(19)	12,000	9,000
		Travel of Indian Pupils.....(22)	20,000	15,000
		Sundries.....(22)	2,000	2,500
			2,312,100	2,026,447
		RESIDENTIAL SCHOOLS		
17	14	Teachers, School, Grade 3 ($1,900-$3,700).....	48,155	38,810
6	3	Teachers, School, Grade 2 ($1,700-$2,600).....	13,820	6,710
3		Teachers, School, Grade 1 ($1,200-$1,800).....	5,210	
1	1	Teacher (Seasonal).....	875	825
27	18		68,060	46,345
		Of which totals:		
1	1	Permanent Position.....	3,355	3,205
26	17	Temporary Assistance.....	64,705	43,140
27	18	Total Continuing Establishment (Detailed above).....	68,060	46,345
		Casuals and Others.....	17,520	17,520
		Total Salaries and Wages.....(1)	85,580	63,865
		Per Capita Grants.....(4)	3,172,964	3,168,019
		Special Services and Vocational Training.....(4)	30,000	35,000
		Inspection of Schools by Provincial Inspectors.....(4)	6,000	8,000
		Freight, Express and Cartage.....(6)	1,500	2,000
		Text Books and School Supplies.....(12)	61,000	61,000
		Repairs and Upkeep of Buildings.....(14)	463,300	513,187
		Replacement of Equipment—Church-owned Residential Schools.....(16)	21,300	18,900
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000
		Travel of Indian Pupils.....(22)	17,000	17,000
		Sundries.....(22)	2,000	2,000
			3,870,644	3,898,971
		Total—Indian Education—Operation and Maintenance....	6,635,102	6,306,180

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$ 5,438,747	$ 68,294
Fiscal Year, 1952-53:		
Actual to December 31, 1952..	$ 4,036,034	$ 5,693
Estimated for balance of year	2,270,146	4,307
Estimated total for 1952-53..	$ 6,306,180	$ 10,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		INDIAN AFFAIRS BRANCH—*Concluded*		
		Education—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		DAY SCHOOLS		
		Construction or Acquisition of Buildings.....(13)	810,374	1,923,000
		Construction or Acquisition of Equipment.....(16)	197,000	197,000
			1,007,374	2,120,000
		RESIDENTIAL SCHOOLS		
		Construction or Acquisition of Buildings.....(13)	2,013,712	1,695,000
		Construction or Acquisition of Equipment.....(16)	180,000	166,850
			2,193,712	1,861,850
		Total—Indian Education—Construction or Acquisition of Buildings, Works, Land and New Equipment.....	3,201,086	3,981,850
		Expenditure Fiscal Year, 1951-52.....$ 1,744,017		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 1,189,592 Estimated for balance of year..... 892,258		
		Estimated total for 1952-53.....$ 2,081,850		
		Grant to Provide Additional Services to Indians of British Columbia		
		Agriculture—		
		Professional and Special Services.....(4)	625	675
		Materials and Supplies.....(12)	10,725	10,600
		Construction or Acquisition of Buildings and Works.....(13)	3,920	4,350
		Repairs and Upkeep of Buildings and Works.....(14)	2,620	2,825
		Acquisition of Equipment.....(16)	16,700	16,075
		Repairs and Upkeep of Equipment.....(17)	5,410	5,475
		Technical Education.....(4)	10,000	10,000
		Irrigation Systems—New Works, Rehabilitation and Repairs.....(14)	50,000	50,000
			100,000	100,000
		Expenditure Fiscal Year, 1951-52.....$ 99,125		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 67,071 Estimated for balance of year..... 32,929		
		Estimated total for 1952-53.....$ 100,000		
		PENSIONS AND OTHER BENEFITS		
		Pension to Mrs. Doris Ryckman		
		Pension.....(21)	420	420

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Continued*		
		NATIONAL GALLERY OF CANADA		
		Administration, Operation and Maintenance		
1	1	Director, National Gallery of Canada	8,500	7,800
1	1	Curator of Canadian Art ($5,260–$5,920)	5,920	5,520
	1	Secretary, National Industrial Design Committee	.....	4,500
1		Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	
2	2	Administrative Officers, Grade 3 ($4,280–$5,140)	9,210	8,376
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,125	3,729
1	1	Curator of Prints ($3,830–$4,520)	4,520	4,212
	1	Technician, Grade 4	.....	3,888
1		Technician, Grade 3 ($3,830–$4,180)	4,180	
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,108
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,772
1		Assistant Technician, Grade 2 ($2,240–$2,600)	2,450	
	1	Librarian, Grade 1 ($2,640–$3,130)	.....	2,169
1	1	Secretary to Executive	2,400	2,400
2	2	Research Assistants	4,140	4,140
1	1	Framer	2,100	2,100
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	5,808
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,540	5,136
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,292
1		Clerk, Grade 1 ($1,380–$1,780)	1,490	
5	5	Museum Assistants, Grade 1 ($2,420–$2,780)	13,690	12,552
1	1	Museum Helper ($2,040–$2,400)	2,400	2,160
1		Stenographer, Grade 3 ($2,480–$2,770)	1,980	
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,960	4,524
1	2	Stenographer, Grade 2A ($1,800–$2,240)	2,240	3,732
		Approximate Requirement for Increases in Rates of Pay	.....	5,600
31	30		100,895	96,518
		Of which totals:		
16	15	Permanent Positions	60,460	50,400
15	15	Temporary Assistance	40,435	40,518
		Increases in Rates of Pay	.....	5,600
31	30	Total Continuing Establishment (Detailed above)	100,895	96,518
		Casuals and Others	10,000	10,000
		Total Salaries and Wages (1)	110,895	106,518
		Professional and Special Services (4)	12,200	12,200
		Continuation of Preliminary Investigation—New National Gallery (4)	15,000	15,000
		Travelling and Removal Expenses (5)	8,000	8,000
		Freight, Express and Cartage (6)	10,000	10,000
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,000	1,000
		Publication of National Gallery Reports and Catalogues (9)	5,500	4,500
		Reproductions of Works of Art (9)	24,500	28,500
		Films, Advertising and Photographing Works of Art (10)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	4,200	3,300
		Materials and Supplies (12)	4,500	5,100
		Rental of Buildings (15)	400	400
		Acquisition of Equipment (16)	800	800

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CITIZENSHIP AND IMMIGRATION—*Concluded*		
		NATIONAL GALLERY OF CANADA—*Concluded*		
		Administration, Operation and Maintenance—Concluded		
		Repairs and Upkeep of Equipment.....(17)	250	250
		Contributions and Grants.....(20)	12,000	13,500
		Unemployment Insurance Contributions.....(21)	200	400
		Sundries.....(22)	2,700	2,700
			215,345	215,368
		Expenditure Fiscal Year, 1951-52..... $ 293,320		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 128,546 Estimated for balance of year..... 81,422		
		Estimated total for 1952-53..... $ 209,968		
		Payment to the National Gallery Purchase Account for the Purpose of Acquiring Works of Art		
		Purchase of Works of Art.....(22)	130,000	130,000
		Expenditure Fiscal Year, 1951-52..... $ 114,049		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 130,000 Estimated for balance of year..... 40,000		
		Estimated total for 1952-53..... $ 170,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CIVIL SERVICE COMMISSION		
		Salaries and Contingencies of the Commission		
1	1	Chairman, Civil Service Commission	13,500	13,500
2	2	Civil Service Commissioners at $12,000	24,000	22,000
1	1	Director of Organization and Classification, Civil Service Commission ($8,000–$9,000)	9,000	8,000
1	1	Director of Personnel Selection, Civil Service Commission	8,000	8,000
1	1	Secretary, Civil Service Commission ($5,580–$6,220)	5,780	4,821
1	1	Chief, Assignment Branch, and Associate Secretary ($5,540–$6,480)	6,480	6,120
2	1	Assistant Directors of Organization and Classification ($7,200–$7,800)	14,850	7,005
2		Organization and Classification Officers, Grade 12 ($6,900–$7,500)	14,100	
	1	Organization and Classification Officer, Grade 10	.....	6,180
4	4	Organization and Classification Officers, Grade 9 ($5,580–$6,520)	25,900	24,435
1		Organization and Classification Officer, Grade 8 ($5,580–$6,220)	6,220	
3	5	Organization and Classification Officers, Grade 7 ($5,260–$5,920)	17,300	27,600
3		Organization and Classification Officers, Grade 6 ($4,940–$5,580)	16,740	
5	6	Organization and Classification Officers, Grade 5 ($4,620–$5,260)	25,760	28,896
9	6	Organization and Classification Officers, Grade 4 ($4,180–$4,860)	41,970	26,034
7	7	Organization and Classification Officers, Grade 3 ($3,980–$4,520)	30,240	27,156
6	3	Organization and Classification Officers, Grade 2 ($3,480–$4,180)	21,930	10,566
2	5	Organization and Classification Officers, Grade 1 ($2,990–$3,690)	6,365	14,481
1		Operation and Methods Officer, Grade 11 ($6,600–$7,200)	7,200	
1	1	Operation and Methods Officer, Grade 7 ($5,260–$5,920)	5,505	4,944
1		Operation and Methods Officer, Grade 6 ($4,940–$5,580)	5,185	
7	3	Operation and Methods Officers, Grade 5 ($4,620–$5,260)	36,220	14,124
2	4	Operation and Methods Officers, Grade 4 ($4,180–$4,860)	8,710	17,445
3	3	Operation and Methods Officers, Grade 3 ($3,980–$4,520)	13,320	12,117
1	2	Operation and Methods Officer, Grade 2 ($3,480–$4,180)	3,795	6,678
1		Personnel Selection Officer, Grade 10 ($6,300–$6,900)	6,750	
	1	Personnel Selection Officer, Grade 9	.....	5,820
6	1	Personnel Selection Officers, Grade 8 ($5,580–$6,220)	37,080	5,208
4	7	Personnel Selection Officers, Grade 7 ($5,260–$5,920)	23,220	38,388
6	6	Personnel Selection Officers, Grade 6 ($4,940–$5,580)	32,925	30,327
2	5	Personnel Selection Officers, Grade 5 ($4,620–$5,260)	10,080	23,616
9	10	Personnel Selection Officers, Grade 4 ($4,180–$4,860)	43,670	43,356
13	10	Personnel Selection Officers, Grade 3 ($3,980–$4,520)	56,890	41,082
19	12	Personnel Selection Officers, Grade 2 ($3,480–$4,180)	72,700	42,531
3	3	Personnel Selection Officers, Grade 1 ($2,990–$3,690)	10,125	10,200
2	3	Administrative Officers, Grade 8 ($6,900–$7,500)	15,000	20,340
	1	Administrative Officer, Grade 7	.....	6,480
1	1	Administrative Officer, Grade 6 ($5,540–$6,480)	6,480	6,120
2	1	Administrative Officers, Grade 4 ($4,900–$5,540)	11,080	5,208
2	1	Administrative Officers, Grade 3 ($4,280–$5,140)	10,280	4,836
3	2	Administrative Officers, Grade 2 ($4,010–$4,830)	14,110	9,048
1	3	Administrative Officer, Grade 1 ($3,670–$4,490)	3,810	12,570
	2	Administrative Assistants	.....	5,973
	1	Junior Administrative Assistant	.....	2,766
3		Junior Administrative Officers ($2,880–$3,540)	9,696	
	1	Civil Service Printer	.....	4,020
1	1	Assistant Civil Service Printer ($3,410–$3,760)	3,760	3,504
1	1	Staff Training Officer, Grade 3 ($4,010–$4,830)	4,830	4,464
1	1	Staff Training Officer, Grade 2 ($3,670–$4,490)	4,490	4,179
1	1	Staff Training Officer, Grade 1 ($3,320–$4,140)	4,110	3,735
3	2	Technical Officers, Grade 2 ($3,130–$3,830)	11,385	6,072
	2	Technical Officers, Grade 1	.....	5,532
1		Technician, Grade 4 ($4,180–$4,520)	4,520	
1		Assistant Technician, Grade 3 ($2,630–$2,990)	2,690	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		CIVIL SERVICE COMMISSION—*Concluded*		
		Salaries and Contingencies of the Commission—Concluded		
	2	Assistant Technicians, Grade 2	.....	4,257
1		Assistant Technician, Grade 1 ($1,690–$2,240)	1,745	
1	1	Departmental Purchasing Agent, Grade 1 ($3,110–$3,460)	3,460	3,240
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,340	2,976
1	2	Head Clerk ($3,670–$4,350)	4,090	8,160
4	5	Supervising Clerks ($3,670–$4,020)	15,992	18,273
19	21	Principal Clerks ($3,110–$3,670)	68,750	70,929
48	41	Clerks, Grade 4 ($2,770–$3,110)	145,582	115,527
54	55	Clerks, Grade 3 ($2,480–$2,770)	147,020	139,233
51	37	Clerks, Grade 2B ($2,190–$2,480)	123,810	83,262
23	37	Clerks, Grade 2A ($1,690–$2,240)	46,735	68,733
41	38	Clerks, Grade 1 ($1,380–$1,780)	65,345	56,208
5	3	Office Appliance Operators, Grade 3 ($2,480–$2,770)	13,463	7,704
3	1	Office Appliance Operators, Grade 2B ($2,190–$2,480)	7,243	2,262
3	4	Office Appliance Operators, Grade 2A ($1,690–$2,240)	5,813	7,566
25	22	Stenographers, Grade 3 ($2,480–$2,770)	67,558	55,200
26	29	Stenographers, Grade 2B ($2,190–$2,480)	62,600	64,398
32	27	Stenographers, Grade 2A ($1,800–$2,240)	67,967	52,395
15	10	Stenographers, Grade 1 ($1,380–$1,780)	24,945	15,732
2	2	Stenographers (Part Time)	1,848	1,848
3		Typists, Grade 3 ($2,370–$2,590)	7,742	
8	21	Typists, Grade 2B ($2,190–$2,370)	18,820	48,087
21	22	Typists, Grade 2A ($1,690–$2,240)	42,695	42,081
16	12	Typists, Grade 1 ($1,380–$1,780)	25,690	17,700
2	2	Student Draftsmen ($1,800–$2,480)	4,665	3,408
13	11	Office Boys and Girls ($960–$1,200)	13,830	10,050
		Approximate Requirement for Increases in Rates of Pay	.....	133,700
572	544		1,761,829	1,671,514
		Of which totals:		
258	279	Permanent Positions	1,026,640	983,417
314	265	Temporary Assistance	735,189	554,397
		Increases in Rates of Pay	.....	133,700
572	544	Total Continuing Establishment (Detailed above)	1,761,829	1,671,514
		Casuals and Others	3,500	4,000
		Total Salaries and Wages (1)	1,765,329	1,675,514
		Professional and Special Services (4)	21,000	21,000
		Travelling and Removal Expenses (5)	72,500	66,000
		Freight, Express and Cartage (6)	1,500	1,500
		Postage (7)	7,000	7,000
		Telephones and Telegrams (8)	11,000	11,000
		Publication of Departmental Reports and Other Material (9)	1,500	5,500
		Advertising (10)	50,000	35,000
		Office Stationery, Supplies and Equipment (11)	82,000	82,000
		Rental of Space for Examinations (15)	4,000	4,500
		Membership in Personnel Organizations (20)	600	600
		Unemployment Insurance Contributions (21)	50	50
		Sundries (22)	2,400	2,400
			2,018,879	1,912,064

	Expenditure
Fiscal Year, 1951-52	$ 1,691,663
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 1,402,291
Estimated for balance of year	534,773
Estimated total for 1952-53	$ 1,937,064

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		DEFENCE PRODUCTION		
		Minister of Defence Production—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister.....	15,000	15,000
1		Assistant Deputy Minister.....	9,000	
	1	Special Assistant to the Deputy Minister.....	.....	8,000
	1	Consultant.....	.....	8,000
1	6	Director.....	7,938	48,000
	1	Associate Director.....	.....	1,000
5	7	Assistant Directors, 1 at $9,000, 2 at $7,080, 2 at $5,500, and 1 at $4,800.....	33,460	55,260
3	4	Deputy Directors, 1 at $9,000, 1 at $8,000 and 1 at $7,332..	24,332	28,336
1		Adviser to Director.....	6,000	
3	5	Special Assistants, 2 at $6,000 and 1 at $4,940.....	16,940	27,546
1	1	United Kingdom Representative.....	7,200	6,780
3	4	Washington Representatives, 1 at $9,900, 1 at $7,400 and 1 at $4,400.....	21,700	20,520
1	1	Assistant to Washington Representative.....	5,500	5,000
1		Assistant Purchasing Agent.....	8,500	
2	2	Chiefs of Sections, 1 at $6,780 and 1 at $6,600.....	13,380	13,560
1	1	Chief Investigating Officer.....	7,500	7,500
1	2	Technical Assistant.....	8,000	11,900
1	1	Executive Assistant.....	2,985	2,835
	1	Secretary and Special Assistant.....	.....	3,300
	4	Processing Officers.....	.....	18,368
5	3	Engineers, 1 at $7,200, 1 at $6,156, 1 at $5,400, 1 at $5,200 and 1 at $4,500.....	28,456	15,800
	1	Field Inspector.....	.....	4,620
	1	Statistician.....	.....	4,800
1		Equipment Chief.....	7,080	
4	3	Production Officers, 1 at $7,500, 1 at $6,480 and 2 at Honorarium of $2,000 and $1,500.....	17,480	9,980
1		Chief Production Officer.....	7,200	
1	2	Purchasing Agent.....	7,616	12,500
1		Buyer.....	6,480	
1	1	Chief Inspector.....	6,260	5,750
1	1	Gauge Specialist.....	6,260	5,000
2	3	District Liaison Officers, 1 at $7,500 and 1 at $7,200.....	14,700	15,900
1		Special Technical Adviser.....	8,000	
1		Associate General Counsel.....	12,000	
2		Co-Ordinators, 1 at $12,000 and 1 at $9,500.....	21,500	
1		Special Projects Officer.....	5,200	
1		Assistant Secretary and Legal Adviser (On loan from Crown Assets Disposal Corporation) (Honorarium).	500	
1		Warehouse Consultant.....	6,000	
1		Representative, Aircraft.....	6,900	
2		Regional Representatives, 1 at $5,540 and 1 at $4,940.....	10,480	
5	6	Defence Production Officers, Grade 9 ($7,500–$8,000).....	39,375	43,560
14	14	Defence Production Officers, Grade 8 ($6,900–$7,500).....	100,725	93,645
18	27	Defence Production Officers, Grade 7 ($6,260–$6,860).....	119,655	162,885
29	19	Defence Production Officers, Grade 6 ($5,560–$6,260).....	175,340	105,725
61	50	Defence Production Officers, Grade 5 ($4,920–$5,560).....	327,615	247,444
66	77	Defence Production Officers, Grade 4 ($4,160–$4,820).....	304,530	322,950
43	40	Defence Production Officers, Grade 3 ($3,830–$4,490).....	182,915	155,986
66	69	Defence Production Officers, Grade 2 ($3,460–$4,140).....	252,980	247,784
65	58	Defence Production Officers, Grade 1 ($3,110–$3,460).....	218,058	179,499

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		DEFENCE PRODUCTION—*Continued*		
		Departmental Administration—Continued		
3		Administrative Officers, Grade 7 ($6,260–$7,160)	21,480	
4	6	Administrative Officers, Grade 6 ($5,540–$6,480)	25,785	35,340
	2	Administrative Officers, Grade 5	.....	10,653
1		Administrative Officer, Grade 4 ($4,900–$5,540)	5,190	
3	6	Administrative Officers, Grade 3 ($4,280–$5,140)	15,110	27,195
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,640	4,212
2		Administrative Officers, Grade 1 ($3,670–$4,490)	7,620	
2	3	Administrative Assistants ($3,110–$3,810)	7,130	9,321
	2	Junior Administrative Assistants	.....	5,301
	2	Departmental Purchasing Agents, Grade 6	.....	12,195
1	1	Departmental Purchasing Agent, Grade 5 ($5,210–$5,870)	5,545	5,040
	2	Departmental Purchasing Agents, Grade 3	.....	7,875
	1	Departmental Purchasing Agent, Grade 1	.....	3,003
1	1	Legal Adviser, Grade 2 ($6,600–$7,200)	7,125	6,405
1	1	Legal Adviser, Grade 1 ($5,580–$6,220)	6,220	5,700
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520)	4,520	4,212
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,620	3,312
1	2	Technical Officer, Grade 1 ($2,640–$3,130)	2,640	5,235
1		Editor, Grade 1 ($2,850–$3,830)	3,830	
	1	Economist, Grade 9	.....	5,880
1	1	Economist, Grade 7 ($5,580–$6,220)	5,580	5,445
1	2	Economist, Grade 6 ($5,260–$5,920)	5,920	10,164
3	3	Economists, Grade 5 ($4,940–$5,580)	16,175	14,712
1	3	Economist, Grade 4 ($4,620–$5,260)	4,820	12,741
6	6	Economists, Grade 3 ($4,220–$4,880)	27,020	24,288
2	2	Economists, Grade 2 ($3,300–$4,220)	6,960	7,062
5	3	Head Clerks ($3,670–$4,350)	19,870	12,060
2	1	Supervising Clerks ($3,670–$4,020)	7,795	3,768
24	38	Principal Clerks ($3,110–$3,670)	85,595	124,230
120	108	Clerks, Grade 4 ($2,770–$3,110)	358,448	295,146
153	151	Clerks, Grade 3 ($2,480–$2,770)	407,555	366,429
133	117	Clerks, Grade 2B ($2,190–$2,480)	316,559	251,988
182	239	Clerks, Grade 2A ($1,690–$2,240)	349,490	425,890
83	84	Clerks, Grade 1 ($1,380–$1,780)	131,648	121,446
3	2	Secretaries to Executives ($2,770–$3,330)	9,710	6,216
49	47	Stenographers, Grade 3 ($2,480–$2,770)	131,142	117,219
80	99	Stenographers, Grade 2B ($2,190–$2,480)	192,254	215,043
76	104	Stenographers, Grade 2A ($1,800–$2,240)	163,839	203,634
12	13	Stenographers, Grade 1 ($1,380–$1,780)	20,392	19,530
25	34	Typists, Grade 2B ($2,190–$2,370)	58,281	73,831
125	140	Typists, Grade 2A ($1,690–$2,240)	247,978	251,697
22	21	Typists, Grade 1 ($1,380–$1,780)	36,014	29,901
3	4	Office Appliance Operators, Grade 3 ($2,480–$2,770)	8,143	9,300
7	7	Office Appliance Operators, Grade 2B ($2,190–$2,480)	16,800	14,415
13	15	Office Appliance Operators, Grade 2A ($1,690–$2,240)	24,228	24,900
4	4	Office Appliance Operators, Grade 1 ($1,380–$1,780)	6,181	5,307
1	2	Technician, Grade 1 ($2,990–$3,480)	3,445	5,844
2	1	Assistant Technicians, Grade 2 ($2,240–$2,600)	4,960	2,292
1	2	Assistant Technician, Grade 1 ($1,690–$2,240)	2,020	3,633
	1	Teletype Supervisor	.....	2,838
1	1	Teletypist, Grade 2 ($2,480–$2,770)	2,535	2,064
5	2	Teletypists, Grade 1B ($2,190–$2,480)	12,165	4,584
4	3	Teletypists, Grade 1A ($1,800–$2,240)	7,998	5,325
1	2	Telephone Operator, Grade 2 ($1,690–$2,020)	1,745	3,192
1		Storeman, Grade 4 ($3,340–$3,690)	3,550	
	1	Storeman, Grade 3	.....	2,904
1		Storeman, Grade 2 ($2,640–$2,990)	2,780	
8	7	Storemen, Grade 1 ($2,280–$2,640)	19,500	14,935
24	20	Packers and Helpers ($2,040–$2,400)	54,630	38,652
2		Cleaners and Helpers ($2,040–$2,400)	4,560	
2		Confidential Messengers ($2,190–$2,480)	4,655	
1	1	Messenger ($1,840–$2,180)	1,923	2,028
37	49	Office Boys and Girls ($960–$1,200)	39,495	44,703

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		DEFENCE PRODUCTION—*Continued*		
		Departmental Administration—Continued		
3		Draftsmen, Grade 2 ($2,920–$3,480)	8,900	
1	2	Equipment Operators, Grade 2 ($2,670–$3,020)	2,705	5,172
5	2	Equipment Operators, Grade 1 ($2,300–$2,660)	12,160	4,176
1	1	Chief Clerk (UK) (£1,085–£$1,243)	2,930	3,015
2	1	Clerks (UK), Grade 4 (£679–£758)	3,817	1,896
5	3	Clerks (UK), Grade 3 (£569–£679)	7,950	4,924
3	4	Clerks (UK), Grade 2 (£459–£569)	4,107	5,317
3	2	Clerks (UK), Grade 1 (£340–£436)	2,940	1,917
2	2	Stenographers (UK), Grade 2 (£459–£569)	2,571	2,489
2	2	Stenographers (UK), Grade 1 (£340–£452)	2,090	1,973
	1	Typist (UK), Grade 2	.....	915
4	3	Typists (UK), Grade 1 (£340–£452)	3,858	2,802
1	1	Assistant (USA), Grade 10	5,413	5,638
1	1	Assistant (USA), Grade 8	3,972	4,745
	1	Assistant (USA), Grade 7	.....	4,181
7	5	Assistants (USA), Grade 6	22,872	17,540
24	28	Assistants (USA), Grade 5	71,238	87,664
10	6	Assistants (USA), Grade 4	27,255	17,633
3	2	Assistants (USA), Grade 3	7,100	5,271
3	3	Assistants (USA), Grade 1	5,063	5,828
1		Assistant (Paris), Grade 5	1,735	
		Officers on loan from Business and Industry for which salary provision is not required—		
9	10	Directors		
1	3	Assistant Director		
1		Associate Director		
1	1	Deputy Director		
	3	Special Assistants		
1	6	Other Assistant		
5	14	Advisers and Consultants		
	3	Co-Ordinators and Deputy Co-Ordinators		
1	11	Allocations Officer		
1	10	Chief of Section (formerly included Assistant Chiefs)		
1	3	Officer in Charge		
4	8	Production, Consulting and Other Engineers		
1	1	General Counsel		
1	1	Financial Adviser		
1		Associate Financial Adviser		
1	1	Contracts Officer		
2		Regional Representatives		
1		Administrator of Contracts		
1		Washington Representative		
		Approximate Requirement for Increases in Rates of Pay	.....	384,000
1,784	1,936	Temporary Assistance (Detailed above) (1)	5,224,229	5,412,064
		Living Allowances (2)	250,000	300,000
		Professional and Special Services (4)	25,000	50,000
		Reimbursement to the Department of National Defence for Military Personnel on loan (4)	69,804	40,428
		Travelling Expenses (5)	350,000	425,000
		Freight, Express and Cartage (6)	15,000	25,000
		Postage (7)	30,000	40,000
		Telephones and Telegrams (8)	210,000	250,000
		Publication of Departmental Reports and Other Material (9)	10,000	25,000
		Advertising for Bids, Tenders and Other General Purposes (10)	.....	35,000
		Office Stationery, Supplies and Equipment (11)	280,000	450,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		DEFENCE PRODUCTION—*Continued*		
		Departmental Administration—Concluded		
		Rental of Office Accommodation.....(15)	21,900	30,000
		Dismantling, Transportation, Care and Maintenance and other expenses incidental to the storage of Production Tooling.....(22)	125,000	
		Sundries.....(22)	100,000	250,000
			6,710,933	7,332,492
		Expenditure Fiscal Year, 1951-52..... $ 5,065,496		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 4,318,363 Estimated for balance of year..... 2,247,775		
		Estimated total for 1952-53..... $ 6,566,138		
		Capital Assistance for the Construction, Acquisition, Extension or Improvement of Capital Equipment or Works, etc.		
		Capital Assistance.....(13)	60,000,000	110,000,000
		Expenditure Fiscal Year, 1951-52..... $ 22,190,419		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 57,357,178 Estimated for balance of year..... 41,642,822		
		Estimated total for 1952-53..... $ 99,000,000		
		To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors		
		Grants to Municipalities.....(19)	400,000	250,000
		Expenditure Fiscal Year, 1951-52..... $.....		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 175,500 Estimated for balance of year..... 49,500		
		Estimated total for 1952-53..... $ 225,000		
		Appropriation Not Required for 1953-54		
		Liquidation of Contracts, etc......(22)	.....	150,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		DEFENCE PRODUCTION—*Concluded*		
		CROWN COMPANIES		
		To provide for Expenses Incurred by Defence Construction (1951) Limited in Procuring the Construction of Defence Projects on behalf of the Department of National Defence		
		To reimburse Defence Construction (1951) Limited...(22)	4,242,000	3,308,500
		Expenditure Fiscal Year, 1951-52..... $ 2,808,528 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 2,600,000 Estimated for balance of year..... 1,393,664 Estimated total for 1952-53..... $ 3,993,664		
		Canadian Arsenals Limited—Administration and Operation		
		Administration and Operation Expenses.....(22)	1	750,000
		Expenditure Fiscal Year, 1951-52.....$ ..... Fiscal Year, 1952-53: Actual to December 31, 1952.....$ ..... Estimated for balance of year..... ..... Estimated total for 1952-53.....$		
		Canadian Arsenals Limited—Construction, Improvements and New Equipment		
		Construction, etc.....(13)	2,000,000	1,650,000
		Expenditure Fiscal Year, 1951-52..... $ 504,492 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,500,000 Estimated for balance of year..... 150,000 Estimated total for 1952-53..... $ 1,650,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS		
		Secretary of State for External Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Under-Secretary of State for External Affairs.....	15,000	15,000
1	2	Deputy Under-Secretary of State for External Affairs.....	12,000	22,000
4	3	Assistant Under-Secretaries of State for External Affairs ($9,000–$10,000).....	39,000	29,875
1		Ambassador.....	10,000	
4	2	Foreign Service Officers, Grade 7 ($7,600–$8,500).....	33,100	17,000
1	1	Director of Historical Research and Reports ($7,200–$8,000).....	8,000	7,560
	1	Chairman, Canadian Section of Canada—United States Permanent Joint Board on Defence.....	.....	7,500
8	8	Foreign Service Officers, Grade 6 ($7,200–$8,000).....	61,270	58,080
	1	Consular Officer, Grade 6.....	.....	7,560
1	1	Administrative Officer, Grade 8 ($6,900–$7,500).....	7,500	7,080
8	10	Foreign Service Officers, Grade 5 ($6,600–$7,200).....	56,925	66,150
2	2	Consular Officers, Grade 5 ($6,600–$7,200).....	14,025	13,560
1	1	Financial Adviser, External Affairs ($6,260–$6,860).....	6,860	6,480
1	1	Information Officer, Grade 7 ($5,540–$6,480).....	6,480	6,120
13	14	Foreign Service Officers, Grade 4 ($5,580–$6,520).....	79,625	78,885
1	3	Consular Officer, Grade 4 ($5,580–$6,520).....	6,160	17,235
1	1	Information Officer, Grade 6 ($5,210–$5,870).....	5,870	5,268
18	12	Foreign Service Officers, Grade 3 ($4,940–$5,580).....	96,025	60,039
1	1	Consular Officer, Grade 3 ($4,940–$5,580).....	5,515	4,911
	1	Information Officer, Grade 5.....	.....	4,866
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	5,140	4,836
27	29	Foreign Service Officers, Grade 2 ($4,280–$4,860).....	127,645	124,692
1	1	Information Officer, Grade 4 ($4,180–$4,860).....	4,860	4,524
4	4	Administrative Officers, Grade 2 ($4,010–$4,830).....	18,515	16,818
1		Translator, Grade 4 ($4,200–$4,880).....	4,200	
44	34	Foreign Service Officers, Grade 1 ($3,280–$4,180).....	160,130	124,558
	1	Chief Clerk.....	.....	4,212
4	4	Administrative Officers, Grade 1 ($3,670–$4,490).....	17,490	16,110
1	1	Librarian, Grade 4 ($4,180–$4,860).....	4,180	3,888
1	1	Librarian, Grade 3 ($3,830–$4,520).....	4,520	4,212
6	6	Head Clerks ($3,670–$4,350).....	26,100	23,724
2	2	Editors, Grade 2 ($3,830–$4,520).....	9,040	8,424
2	2	Information Officers, Grade 2 ($3,480–$4,180).....	8,360	7,776
1	1	Departmental Purchasing Agent, Grade 2 ($3,460–$4,160).	4,160	3,888
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810).....	3,810	3,576
	1	Administrative Assistant.....	.....	3,102
1	1	Supervising Clerk ($3,670–$4,020).....	3,950	3,576
1		Technician, Grade 2 ($3,480–$3,830).....	3,620	
1	1	Editor, Grade 1 ($2,850–$3,830).....	3,830	3,576
1	1	Librarian, Grade 2 ($2,990–$3,830).....	3,620	3,240
16	19	Principal Clerks ($3,110–$3,670).....	57,985	62,313
2	3	Reference Assistants ($2,630–$3,330).....	6,660	9,324
3	4	Technicians, Grade 1 ($2,990–$3,480).....	10,440	11,886
2	2	Librarians, Grade 1 ($2,640–$3,130).....	5,770	5,373
38	36	Clerks, Grade 4 ($2,770–$3,110).....	116,168	103,452
48	49	Clerks, Grade 3 ($2,480–$2,770).....	130,331	123,684
44	49	Stenographers, Grade 3 ($2,480–$2,770).....	120,768	124,554
3	3	Office Appliance Operators, Grade 3 ($2,480–$2,770).....	8,310	7,704
2	1	Teletypists, Grade 2 ($2,480–$2,770).....	5,415	2,568
17	16	Clerks, Grade 2B ($2,190–$2,480).....	41,466	36,321

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Departmental Administration—Concluded		
17	17	Stenographers, Grade 2B ($2,190–$2,480)	41,667	38,694
8	13	Typists, Grade 2B ($2,190–$2,370)	18,873	29,532
3	3	Office Appliance Operators, Grade 2B ($2,190–$2,480)	7,440	6,876
1	1	Caretaker, Grade 5 ($2,430–$2,780)	2,780	2,568
7	9	Confidential Messengers ($2,190–$2,480)	17,343	20,451
2	3	Teletypists, Grade 1B ($2,190–$2,480)	4,835	6,420
2		Watchmen ($2,040–$2,400)	4,620	
40	41	Clerks, Grade 2A ($1,690–$2,240)	80,222	81,138
35	35	Stenographers, Grade 2A ($1,800–$2,240)	76,121	71,493
31	26	Typists, Grade 2A ($1,690–$2,240)	65,566	51,159
1		Office Appliance Operator, Grade 2A ($1,690–$2,240)	1,910	
2	2	Stenographers (Part Time)	1,848	1,848
3	4	Packers and Helpers ($2,040–$2,400)	7,200	8,640
7	7	Teletypists, Grade 1A ($1,800–$2,240)	13,922	12,108
10	8	Messengers ($1,840–$2,180)	21,145	15,468
31	23	Clerks, Grade 1 ($1,380–$1,780)	49,997	35,202
1	4	Stenographer, Grade 1 ($1,380–$1,780)	1,763	6,207
16	9	Typists, Grade 1 ($1,380–$1,780)	25,813	13,614
1	1	Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,600	1,392
14	15	Office Boys and Girls ($960–$1,200)	15,045	14,158
		Secretarial Allowance	1,200	600
		Approximate Requirement for Increases in Rates of Pay	.....	128,300
574	561		1,840,748	1,832,948
		Of which totals:		
305	304	Permanent Positions	1,219,826	1,118,953
269	257	Temporary Assistance	620,922	585,695
		Increases in Rates of Pay	.....	128,300
574	561	Total Continuing Establishment (Detailed above)	1,840,748	1,832,948
20		*Less*—Positions which will probably be vacant due to staff turnover	50,000	
554	561	Total Salaries (1)	1,790,748	1,832,948
		Allowances (2)	29,720	1,755
		Professional and Special Services (4)	15,700	20,684
		Courier Service (Ottawa–New York–Washington) (5)	33,000	25,000
		Removal and Home Leave Expenses (5)	350,000	170,000
		Other Travelling Expenses (5)	35,000	37,000
		Freight, Express and Cartage (6)	9,000	9,000
		Carriage of Diplomatic Mail (8)	175,000	152,000
		Telephones, Telegrams and Other Communication Services (8)	108,640	77,900
		Publication of Departmental Reports and Other Material (9)	51,500	67,000
		Films, Displays, Broadcasting, Advertising, and Other Informational Materials with the Exception of Publications (10)	39,100	32,500
		Office Stationery, Supplies and Equipment (11)	152,000	139,500
		Purchase of Publications for Distribution (12)	19,800	19,600
		Materials and Supplies (12)	11,500	6,000
		Acquisition of Teletype Equipment (16)	13,500	14,500
		Repairs and Upkeep of Equipment (17)	4,250	4,500
		Sundries (22)	15,500	13,170
			2,853,958	2,623,057

	Expenditure
Fiscal Year, 1951–52	$ 2,300,625
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 1,843,647
Estimated for balance of year	721,410
Estimated total for 1952–53	$ 2,565,057

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Passport Office Administration		
1		Consular Officer, Grade 4 ($5,580-$6,520)	6,160	
	1	Consular Officer, Grade 3	.....	5,208
1	1	Administrative Officer, Grade 1 ($3,670-$4,490)	4,490	4,212
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,312
4	3	Clerks, Grade 4 ($2,770-$3,110)	12,320	8,646
8	10	Clerks, Grade 3 ($2,480-$2,770)	22,038	25,662
	1	Stenographer, Grade 3	.....	2,568
8	7	Clerks, Grade 2B ($2,190-$2,480)	19,600	16,044
1		Stenographer, Grade 2B ($2,190-$2,480)	2,428	
	1	Typist, Grade 2B	.....	2,292
14	10	Clerks, Grade 2A ($1,690-$2,240)	29,409	19,779
2	3	Stenographers, Grade 2A ($1,800-$2,240)	4,013	6,006
5	4	Typists, Grade 2A ($1,690-$2,240)	9,552	7,578
1	1	Messenger ($1,840-$2,180)	2,180	2,028
15	9	Clerks, Grade 1 ($1,380-$1,780)	24,308	14,259
14	8	Typists, Grade 1 ($1,380-$1,780)	22,356	11,523
		Approximate Requirement for Increases in Rates of Pay	.....	12,000
75	60		162,524	141,117
		Of which totals:		
27	29	Permanent Positions	74,928	74,466
48	31	Temporary Assistance	87,596	54,651
		Increases in Rates of Pay	.....	12,000
75	60	Total Salaries (Detailed above) (1)	162,524	141,117
		Microfilming Services (4)	.....	7,000
		Office Stationery, Supplies and Equipment (11)	81,400	54,530
		Microfilming Supplies and Equipment (11)	10,000	20,000
		Sundries (22)	200	200
			254,124	222,847

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 181,304	$ 401,812
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 144,980	$ 299,259
Estimated for balance of year	78,920	119,000
Estimated total for 1952-53	$ 223,900	$ 418,259

		Representation Abroad—Operational Expenses		
35	31	Heads of Missions ($8,000-$12,000)	329,800	287,440
5	5	Consuls General ($6,900-$10,000)	41,100	41,680
2	1	Foreign Service Officers, Grade 7 ($7,600-$8,500)	17,000	8,350
4	1	Foreign Service Officers, Grade 6 ($7,200-$8,000)	30,225	7,560
11	12	Foreign Service Officers, Grade 5 ($6,600-$7,200)	77,400	79,185
1	1	Architect, Grade 9 ($6,600-$7,200)	7,200	6,780
1		Consular Officer, Grade 5 ($6,600-$7,200)	7,200	
12	10	Foreign Service Officers, Grade 4 ($5,580-$6,520)	74,480	57,543
2	2	Information Officers, Grade 7 ($5,540-$6,480)	12,960	12,240
1	1	Administrative Officer, Grade 6 ($5,540-$6,480)	6,480	6,120
1		Consular Officer, Grade 4 ($5,208-$6,120)	6,035	
19	17	Foreign Service Officers, Grade 3 ($4,940-$5,580)	101,870	85,185
	1	Consular Officer, Grade 3	.....	5,208
1	1	Administrative Officer, Grade 4 ($4,900-$5,540)	5,540	4,956

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Operational Expenses—Continued		
2	2	Information Officers, Grade 5 ($4,890–$5,530)	11,060	10,416
	1	Administrative Officer, Grade 3	.....	4,710
33	24	Foreign Service Officers, Grade 2 ($4,280–$4,860)	154,730	100,395
1	3	Information Officer, Grade 4 ($4,180–$4,860)	4,860	13,236
3	1	Administrative Officers, Grade 2 ($4,010–$4,830)	14,105	4,119
1	1	Information Officer, Grade 3 ($3,830–$4,520)	4,520	4,212
21	28	Foreign Service Officers, Grade 1 ($3,580–$4,520)	85,096	102,678
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,420	4,212
1	1	Information Officer, Grade 2 ($3,480–$4,180)	4,180	3,888
1	1	Administrative Officer	4,428	3,756
1	1	Honorary Vice Consul	1,500	1,575
	1	Translator, Grade 4	.....	4,119
	1	Departmental Accountant, Grade 4	.....	4,212
3	7	Head Clerks ($3,670–$4,350)	12,370	26,709
1	1	Clerk of Works, Grade 4 ($3,840–$4,180)	4,180	3,888
2	2	Head Clerks (F.S.) ($3,060–$3,660)	7,200	7,080
1	1	Administrative Assistant ($3,110–$3,810)	3,530	3,204
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,550	3,168
16	10	Principal Clerks ($3,110–$3,670)	56,038	32,751
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,240
4	4	Technicians, Grade 1 ($2,990–$3,480)	13,395	12,852
1	1	Departmental Accountant, Grade 2 (F.S.) ($2,880–$3,180)	3,180	3,180
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
2	2	Principal Clerks (F.S.) ($2,580–$3,060)	6,090	5,850
37	24	Clerks, Grade 4 ($2,770–$3,110)	112,211	68,961
	1	Assistant Technician, Grade 3	.....	2,772
3	3	Clerks, Grade 4 (F.S.) ($2,280–$2,580)	7,560	7,560
45	44	Clerks, Grade 3 ($2,480–$2,770)	123,476	112,431
67	72	Stenographers, Grade 3 ($2,480–$2,770)	184,479	183,762
	1	Typist, Grade 3	.....	2,568
2	3	Teletypists, Grade 2 ($2,480–$2,770)	5,487	7,704
27	19	Clerks, Grade 2B ($2,190–$2,480)	65,188	42,048
50	31	Stenographers, Grade 2B ($2,190–$2,480)	121,550	69,186
2		Confidential Messengers ($2,190–$2,480)	4,960	
3		Watchmen ($2,040–$2,400)	6,630	
1	2	Typist, Grade 2B ($2,190–$2,370)	2,273	4,470
4	4	Clerks, Grade 3 (F.S.) ($2,040–$2,280)	9,120	9,120
2	2	Stenographers, Grade 3 (F.S.) ($2,040–$2,280)	4,560	4,560
1	1	Stationary Engineer (Canada House) ($1,860–$2,280)	2,040	2,040
3	3	Telephone Operators, Grade 3 ($2,020–$2,240)	6,582	6,069
2	2	Clerks, Grade 2A ($1,690–$2,240)	4,480	4,176
1	2	Messenger ($1,840–$2,180)	2,180	4,056
3	3	Clerks, Grade 2B (F.S.) ($1,800–$2,040)	6,120	6,120
1	1	Driver ($1,620–$1,800)	1,620	1,620
	1	Lift Operator (Canada House)	.....	1,860
		Local Assistance—		
2	1	Assistants, Grade 9	5,105	1,445
4	4	Assistants, Grade 8	8,935	10,450
23	17	Assistants, Grade 7	45,090	36,160
25	16	Assistants, Grade 6	45,110	27,135
52	40	Assistants, Grade 5	72,740	58,585
79	63	Assistants, Grade 4	114,464	85,135
47	32	Assistants, Grade 3	70,720	37,165
25	23	Assistants, Grade 2	17,428	17,343
59	47	Assistants, Grade 1	39,415	31,508
1		Assistant, Grade 4 (Part Time)	810	
9	3	Assistants, Grade 1 (Part Time)	5,563	1,710
	2	Secretaries	.....	6,868
17	23	Clerks	31,645	52,983
20	27	Stenographers	26,640	44,412
3	3	Translators	7,180	7,715
1		Typist	1,395	
2	6	Telephonists	2,450	13,849

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Operational Expenses—Concluded		
		Local Assistance—*Concluded*		
1	2	Receptionist	1,165	2,72
6	7	Chauffeurs	17,620	23,61
1		Building Superintendent	2,040	
4	13	Messengers	9,350	33,90
2	2	Office Boys	1,445	1,43
3	3	Gardeners	1,540	1,38
	1	Doorman	.....	1,49
3	3	Watchmen	4,491	4,49
3	4	Senior Servants	4,935	8,63
7	12	Maintenance Services	10,030	23,91
		Approximate Requirement for Increases in Rates of Pay	.....	97,50
846	753		2,340,334	2,141,42
		Of which totals:		
332	284	Permanent Positions	1,460,454	1,190,77
514	469	Temporary Assistance	879,880	853,14
		Increases in Rates of Pay	.....	97,50
846	753	Gross Total Continuing Establishment (Detailed above)	2,340,334	2,141,42
10		*Less*—Positions which will probably be vacant due to staff turnover and delay in opening new posts	45,000	50,00
836	753	Net Total Continuing Establishment	2,295,334	2,091,42
		Casual and Part Time Maintenance Staff	24,710	31,5
		Total Salaries and Wages (1)	2,320,044	2,122,9
		Allowances for Living Expenses including Costs of Representation—$925,541 less $20,000, the amount by which Allowances will probably fall short of Estimates because of vacancies due to staff turnover and delay in opening new posts (2)	905,541	854,1
		Allowances to meet Higher Costs of Living Abroad—$1,080,242 less $25,000, the amount by which Allowances will probably fall short of Estimates because of vacancies due to staff turnover and delay in opening new posts (2)	1,055,242	894,9
		Professional and Special Services (4)	59,825	49,6
		Travelling Expenses (5)	51,120	47,5
		Freight, Express and Cartage (6)	35,700	26,1
		Postage (7)	30,315	32,1
		Telephones, Telegrams and Other Communication Services (8)	136,325	133,0
		Office Stationery, Supplies and Equipment (11)	216,630	152,8
		Fuel for Heating and Other Materials and Supplies (12)	138,615	121,3
		Repairs and Upkeep of Buildings and Works (14)	133,500	47,8
		Rentals of Buildings and Works (15)	481,955	378,0
		Repairs and Upkeep of Equipment (17)	46,025	32,7
		Municipal and Public Utility Services (19)	66,852	58,6
		Benefits in Consideration of Personal Services (21)	22,580	13,5
		Sundries (22)	58,605	72,7
			5,758,874	5,038,3

	Expenditure
Fiscal Year, 1951–52	$ 4,422,101
Fiscal Year, 1952–53:	
Actual to November 30, 1952	$ 2,954,079
Estimated for balance of year	1,764,278
Estimated total for 1952–53	$ 4,718,357

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Representation Abroad—Capital Items		
		Office Furnishings.....(11)	135,425	14,725
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land.....(13)	335,750	124,825
		Acquisition of Teletype Equipment and Furniture and Furnishings for Residences Abroad.....(16)	264,575	109,830
		Procurement of Motor Vehicles.....(16)	91,100	63,550
		Basic Household Equipment for Staff Abroad.....(16)	85,000	
			911,850	312,930
		Expenditure Fiscal Year, 1951-52.....$ 136,936		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 123,522 Estimated for balance of year..... 144,408		
		Estimated total for 1952-53.....$ 267,930		
		Representation Abroad—Capital Items (blocked currencies)		
		Office Furnishings.....(11)	50,000	79,500
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land.....(13)	972,000	1,310,000
		Acquisition of Furniture and Furnishings for Residences Abroad.....(16)	130,000	265,000
			1,152,000	1,654,500
		Expenditure Fiscal Year, 1951-52.....$ 517,891		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 217,167 Estimated for balance of year..... 313,733		
		Estimated total for 1952-53.....$ 530,900		
		Further Details for Representation Abroad		
		Diplomatic Missions—		
15	15	ARGENTINA—Operational expenses.....	108,456	94,214
		Capital items.....	6,500	3,700
			114,956	97,914
6		AUSTRIA—Operational expenses.....	45,437	
		Capital items.....	9,700	
			55,137	
13	13	AUSTRALIA—Operational expenses.....	65,684	58,803
		Capital items.....	6,350	5,150
			72,034	63,953

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
20	20	BELGIUM—Operational expenses	152,972	148,10
		Capital items	19,250	13,65
			172,222	161,75
17	17	BRAZIL—Operational expenses	157,747	103,40
		Capital items	7,550	3,25
			165,297	106,65
11	11	CHILE—Operational expenses	67,347	75,19
		Capital items	2,700	1,65
			70,047	76,84
1	2	CHINA—Nanking—Operational expenses	7,525	4,88
9		COLOMBIA—Operational expenses	88,173	13,20
		Capital items	30,200	
			118,373	13,20
11	10	CUBA—Operational expenses	75,242	68,49
		Capital items	5,175	1,85
			80,417	70,34
13	13	CZECHOSLOVAKIA—Operational expenses	88,730	76,96
		Capital items	4,500	5,10
			93,230	82,06
12	12	DENMARK—Operational expenses	70,234	66,85
		Capital items	2,650	72
			72,884	67,58
7		FINLAND—Operational expenses	33,151	11,425
		Capital items	1,500	5,000
			34,651	16,425
57	56	FRANCE—Operational expenses	456,364	401,470
		Capital items	373,000	898,750
			829,364	1,300,220
20	8	FRANCE—North Atlantic Council (including O.E.E.C.)		
		Operational expenses	191,189	111,160
		Capital items	22,000	
			213,189	111,160
2	2	GERMANY—Berlin—Operational expenses	13,062	13,457
		Capital items	.....	1,400
			13,062	14,857

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
23	17	GERMANY—Bonn—Operational expenses	157,979	121,152
		Capital items	7,500	3,000
			165,479	124,152
19	16	GREECE—Operational expenses	99,873	79,340
		Capital items	2,500	400
			102,373	79,740
27	25	INDIA—Operational expenses	150,607	154,854
		Capital items	44,300	56,650
			194,907	211,504
13	12	IRELAND—Operational expenses	56,703	50,886
		Capital items	1,850	2,130
			58,553	53,016
23	23	ITALY—Operational expenses	155,344	142,889
		Capital items	216,000	275,250
			371,344	418,139
36	34	JAPAN—Operational expenses	145,967	125,242
		Capital items	233,700	129,500
			379,667	254,742
18	16	MEXICO—Operational expenses	99,592	94,557
		Capital items	6,800	1,700
			106,392	96,257
17	18	THE NETHERLANDS—Operational expenses	115,651	114,028
		Capital items	273,500	224,500
			389,151	338,528
14	14	NEW ZEALAND—Operational expenses	68,948	59,100
		Capital items	4,900	3,750
			73,848	62,850
14	14	NORWAY—Operational expenses	81,303	73,896
		Capital items	5,800	2,050
			87,103	75,946
17	15	PAKISTAN—Operational expenses	124,481	104,038
		Capital items	28,800	6,000
			153,281	110,038

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
11	10	PERU—Operational expenses	63,031	61,303
		Capital items	6,600	1,100
			69,631	62,403
11	11	POLAND—Operational expenses	126,257	111,616
		Capital items	4,800	6,000
			131,057	117,616
9	5	PORTUGAL—Operational expenses	58,793	25,384
		Capital items	24,500	
			83,293	25,384
11	11	SOUTH AFRICA—Operational expenses	56,059	56,597
		Capital items	1,500	650
			57,559	57,247
12	13	SWEDEN—Operational expenses	80,612	81,068
		Capital items	6,000	4,900
			86,612	85,968
10	10	SWITZERLAND—Operational expenses	84,733	75,494
		Capital items	2,100	500
			86,833	75,994
17	16	TURKEY—Operational expenses	119,128	86,654
		Capital items	9,000	5,000
			128,128	91,654
7		URUGUAY—Operational expenses	59,636	15,700
		Capital items	10,300	
			69,936	15,700
16	16	U.S.S.R.—Operational expenses	258,262	259,764
		Capital items	2,500	400
			260,762	260,164
96	95	UNITED KINGDOM—Operational expenses	458,444	397,104
		Capital items	23,900	65,000
			482,344	462,104
6	6	CANADIAN DELEGATION TO THE UNITED NATIONS, GENEVA—		
		Operational expenses	48,867	50,128
		Capital items	.....	2,300
			48,867	52,428
12	12	CANADIAN DELEGATION TO THE UNITED NATIONS, NEW YORK—		
		Operational expenses	112,046	119,761
		Capital items	200	4,600
			112,246	124,361

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Concluded		
70	72	U.S.A.—Operational expenses	427,112	439,414
		Capital items	11,600	25,825
			438,712	465,239
6	6	VENEZUELA—Operational expenses	93,442	78,116
		Capital items	10,500	325
			103,942	78,441
15	13	YUGOSLAVIA—Operational expenses	87,208	165,629
		Capital items	5,250	26,000
			92,458	191,629
31		NEW MISSIONS—Operational Expenses	256,600	26,100
		Capital items	115,500	
			372,100	26,100
		Total, Diplomatic Missions	6,818,966	6,205,209
		Consulates—		
8	8	BOSTON, U.S.A.—Operational expenses	68,670	69,539
		Capital items	250	200
			68,920	69,739
10	10	CHICAGO, U.S.A.—Operational expenses	85,855	85,496
		Capital items	225	250
			86,080	85,746
1	1	DETROIT, U.S.A.—Operational expenses	7,222	6,070
	8	FRANKFURT, GERMANY—Operational expenses	.....	42,998
11		LOS ANGELES, U.S.A.—Operational expenses	79,139	
		Capital items	8,000	
			87,139	
		MANILA—Operational expenses	700	500
		NEW ORLEANS, U.S.A.—Operational expenses	1,810	500
28	29	NEW YORK, U.S.A.—Operational expenses	236,669	233,726
		Capital items	4,400	4,225
			241,069	237,951
1	1	PORTLAND, U.S.A.—Operational expenses	1,660	1,735
11	12	SAN FRANCISCO, U.S.A.—Operational expenses	84,057	89,618
1	1	SAO PAULO, BRAZIL—Operational expenses	9,601	16,364
	4	SHANGHAI, CHINA—Operational expenses	5,500	36,857
		Total, Consulates	593,758	588,078

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Further Details for Representation Abroad—Concluded		
		Miscellaneous—		
		Unallotted Capital Items	500,000	175,000
		Further amount required for allowances to meet Higher Costs of Living Abroad	.....	50,000
		Approximate Requirement for Increases in Rates of Pay	.....	97,500
		Total, Miscellaneous	500,000	322,500
846	753	Gross Total	7,912,724	7,115,787
10		*Less*—Amount by which Salaries and Allowances will probably fall short of Estimates because of vacancies due to staff turnover and delay in opening new posts	90,000	110,000
836	753	Net Total	7,822,724	7,005,787
		RECAPITULATION		
		Operational expenses	5,758,874	5,038,357
		Acquisition, Improvement and Furnishing of Properties	2,063,850	1,967,430
			7,822,724	7,005,787
		To provide for Official Hospitality		
		Entertainment (22)	20,000	20,000
		Expenditure		
		Fiscal Year, 1951-52 $ 39,620		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 5,537		
		Estimated for balance of year 4,000		
		Estimated total for 1952-53 $ 9,537		
		To provide for relief of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable)		
		Miscellaneous Expenditures (22)	15,000	15,000
		Expenditure		
		Fiscal Year, 1951-52 $ 16,222		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 5,665		
		Estimated for balance of year 6,500		
		Estimated total for 1952-53 $ 12,165		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		Canadian Representation at International Conferences		
		Travelling Expenses.....(5)	175,000	170,000
		Telephones and Telegrams.....(8)	5,000	8,000
		Rentals.....(15)	25,000	27,000
		Entertainment.....(22)	10,000	10,000
		Sundries.....(22)	10,000	10,000
			225,000	225,000
		Expenditure Fiscal Year, 1951-52..... $ 253,468		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 83,968 Estimated for balance of year..... 65,000		
		Estimated total for 1952-53..... $ 148,968		
		Grant to United Nations Association in Canada		
		Grant.....(20)	10,000	10,000
		Grant to the International Committee of the Red Cross		
		Grant.....(20)	15,000	25,000
		To authorize and provide for fellowships and scholarships payable from foreign currencies owned by Canada, etc.		
		Payments to Royal Society of Canada for services....(4)	10,000	4,000
		Fellowships and Scholarships.....(20)	115,000	40,000
			125,000	44,000
		Appropriation Not Required for 1953-54		
		To provide for the construction and execution in Canada of seven doors to be donated by Canada to the United Nations Permanent Headquarters in New York.....(20)	.....	78,500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		To provide for the Canadian Government's Assessment for Membership in International and Commonwealth Organizations, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1953		
		United Nations Organization ($1,406,884 U.S.)	1,364,678	1,463,200
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization of the United Nations ($247,520 U.S.)	240,094	246,800
		International Labour Organization ($216,159 U.S.)	209,674	248,900
		United Nations Educational, Scientific and Cultural Organization ($301,411 U.S.)	292,369	331,800
		International Civil Aviation Organization ($138,980 Can.)	138,980	128,320
		World Health Organization ($268,854 U.S.)	260,788	270,800
		Commonwealth Economic Committee (£5,610)	15,287	16,830
		Commonwealth Shipping Committee (£170)	463	510
		Administration of the General Agreement on Tariffs and Trade ($15,000 U.S.)	14,550	13,900
		North Atlantic Treaty Organization to meet the Canadian Government's share of the cost of civil administration (55,161,776 French Francs)	153,019	178,000
		Inter-American Committee on Social Security	.....	4,600
		(20)	2,689,902	2,903,660
		Expenditure Fiscal Year, 1951-52 $ 2,723,664		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 2,686,683 Estimated for balance of year 13,043		
		Estimated total for 1952-53 $ 2,699,726		
		United Nations Expanded Program for Technical Assistance to Under-Developed Countries		
		Contribution (20)	850,000	850,000
		Expenditure Fiscal Year, 1951-52 $.....		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 750,000 Estimated for balance of year		
		Estimated total for 1952-53 $ 750,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		NORTH ATLANTIC TREATY ORGANIZATION		
		To provide for special administrative expenses in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization		
4	9	Salaries.....(1)	32,000	40,000
		Allowances.....(2)	21,000	50,000
		Removal Expenses.....(5)	.....	10,000
			53,000	100,000
		Less—Approximate amount recoverable from North Atlantic Treaty Organization.....(34)	23,000	45,000
			30,000	55,000
		Expenditure Fiscal Year, 1951-52..... $.....		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 19,260 Estimated for balance of year..... 5,000 Estimated total for 1952-53..... $ 24,260		
		INTERNATIONAL CIVIL AVIATION ORGANIZATION		
		To Provide the International Civil Aviation Organization with Office Accommodation at less than commercial rates		
		Contribution.....(20)	200,596	218,018
		Expenditure Fiscal Year, 1951-52..... $ 66,603		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 77,684 Estimated for balance of year..... 100,439 Estimated total for 1952-53..... $ 178,123		
		PENSIONS AND OTHER BENEFITS		
		Annuity to Mrs. Helen Young Roy		
		Annuity.....(21)	1,667	1,667

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		INTERNATIONAL JOINT COMMISSION		
		Salaries and Expenses of the Commission		
1	1	Commissioner	15,000	15,000
2	2	Commissioners at $10,000	20,000	20,000
1	1	Legal Adviser, Grade 1 ($5,580–$6,220)	6,100	5,840
1	1	Engineer, Grade 6 ($5,580–$6,220)	5,780	5,580
1	1	Secretary ($5,090–$5,410)	5,410	5,410
1	1	Administrative Assistant ($3,110–$3,810)	3,810	3,530
1	1	Clerk, Grade 4 (Secretarial) ($2,770–$3,110)	3,110	2,770
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,780	4,670
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,780	1,490
11	11		65,770	64,290
		Of which totals:		
5	5	Permanent Positions	46,190	45,990
6	6	Temporary Assistance	19,580	18,300
11	11	Total Salaries (Detailed above) (1)	65,770	64,290
		Reporters' Fees (4)	2,500	2,500
		Travelling Expenses (5)	16,000	16,285
		Postage (7)	200	300
		Telephones, Telegrams and Other Communication Services (8)	1,250	1,500
		Advertising of Public Hearings (10)	1,500	250
		Office Stationery, Supplies and Equipment (11)	1,000	1,000
		Rentals of Office Space (15)	6,350	7,350
		Sundries (22)	1,230	1,396
			95,800	94,871
		Less—Estimated expenditure chargeable to Statutory Item in Main Estimates, 1952–53 (34)	.....	13,860
			95,800	81,011
		Expenditure Fiscal Year, 1951–52 $ 59,156		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 59,232 Estimated for balance of year 26,768		
		Estimated total for 1952–53 $ 86,000		
		Salaries and Expenses of the Commission—Not Required for 1953–54		
		Salaries and expenses formerly authorized by Statute which must now be voted annually (22)	.....	73,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Continued*		
		INTERNATIONAL JOINT COMMISSION—*Concluded*		
		Canada's share of the expenses of studies, surveys and investigations		
		Canada's share of an investigation on the matter of air pollution in the vicinity of Detroit and Windsor—		
1	1	Chemist, Grade 5 ($4,940–$5,580)	5,580	5,208
1	1	Chemist, Grade 3 ($4,220–$4,880)	4,420	3,888
3	3	Chemists, Grade 2 ($3,300–$4,220)	11,580	10,248
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,232
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,360	2,088
2	3	Student Assistants (Seasonal)	2,500	2,500
		Approximate Requirement for Increases in Rates of Pay	.....	1,700
9	10	Temporary Assistance (Detailed above) (1)	28,920	27,864
		Travelling Expenses (5)	3,000	2,870
		Freight, Express and Cartage (6)	300	400
		Telephones and Telegrams (8)	500	600
		Materials and Supplies (12)	2,600	2,600
		Rental of Land, Buildings and Works (15)	3,000	3,000
		Acquisition of Equipment (16)	12,470	12,850
		Repairs and Upkeep of Equipment (17)	2,000	1,200
		Electric Power (19)	800	600
		Sundries (22)	700	800
			54,290	52,784
		Preliminary studies and surveys of the Mid-Western Watershed (4)	10,000	10,000
		Canada's share of the expenses of the Niagara Falls Reference (4)	10,000	10,000
		Canada's share of the expenses of the Lake Ontario Water Levels References (4)	50,000	
		Canada's share of the expenses of the St. Lawrence River Power Development Applications—International St. Lawrence River Board of Control (4)	10,000	
			134,290	72,784

	Expenditure
Fiscal Year, 1951–52	$ 39,429
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 26,876
Estimated for balance of year	27,924
Estimated total for 1952–53	$ 54,800

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		EXTERNAL AFFAIRS—*Concluded*		
		TERMINABLE SERVICES		
		Colombo Plan		
		In accordance with a proposed item in the Further Supplementary Estimates (1) for 1952-53 this amount will form part of a fund, *(a)* for grants and loans to governments of countries in South and South-East Asia to assist in their economic development, and for special administrative expenses in connection therewith; and *(b)* for technical co-operation with those countries including the engagement of services of technical and professional experts in accordance with regulations established by the Governor in Council, the persons so engaged to be contractors and not servants of the Crown.....(20)	25,400,000	25,400,000
		Expenditure Fiscal Year, 1951-52..... $ 25,265,122 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 5,887,000 Estimated for balance of year..... 19,513,000 Estimated total for 1952-53..... $ 25,400,000		
		To provide for Canadian Government's Assessment for Membership in the Inter-governmental committee for European Migration		
		Membership Fee ($194,519 U.S.).....(20)	188,683	154,600
		Expenditure Fiscal Year, 1951-52..... $ 48,704 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 145,356 Estimated for balance of year..... ..... Estimated total for 1952-53..... $ 145,356		
		Contribution to the United Nations International Children's Emergency Fund		
		Contribution.....(20)	500,000	500,000
		Appropriations Not Required for 1953-54		
		Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	.....	600,000
		To provide for a gift of wheat as a contribution to Famine Relief for Greece,.....	.....	30,000
		(20)	.....	630,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE		
		Minister of Finance—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		GENERAL ADMINISTRATION		
		Departmental Administration		
1	1	Deputy Minister of Finance.....	17,500	17,500
3	3	Assistant Deputy Ministers of Finance at $13,500.....	40,500	36,000
	1	Director, International Economic Relations Division....	.....	10,000
1	1	Financial Counsellor.....	8,500	8,500
	1	Director of Estimates (Retiring Leave).....	625	7,080
1	1	Director, Government Economies Control.....	7,160	6,780
	1	Chief Dominion Bookkeeper.....	.....	6,280
1		Chief Accountant ($5,940–$6,540).....	6,240	
1	1	Private Secretary to the Minister of Finance.....	5,140	4,836
3	3	Finance Officers, Grade 7 ($8,000–$9,000).....	25,750	23,625
1	2	Finance Officer, Grade 6 ($7,200–$8,000).....	7,725	14,445
7	5	Finance Officers, Grade 5 ($6,600–$7,200).....	49,575	33,675
8	7	Finance Officers, Grade 4 ($5,580–$6,520).....	48,840	39,791
14	7	Finance Officers, Grade 3 ($4,940–$5,580).....	72,585	33,273
6	9	Finance Officers, Grade 2 ($4,280–$4,860).....	27,740	39,162
11	8	Finance Officers, Grade 1 ($3,280–$4,180).....	40,436	28,922
1	1	Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	5,208
2	2	Administrative Officers, Grade 3 ($4,280–$5,140).....	9,770	9,000
1	2	Administrative Officer, Grade 2 ($4,010–$4,830).....	4,770	8,126
5	5	Administrative Officers, Grade 1 ($3,670–$4,490).....	21,685	19,380
3	4	Administrative Assistants ($3,110–$3,810).....	10,555	12,795
3	2	Junior Administrative Officers ($2,880–$3,540).....	9,498	5,334
1		Departmental Accountant, Grade 7 ($4,890–$5,530).....	5,270	
	1	Departmental Accountant, Grade 6.....	.....	4,896
	1	Departmental Accountant, Grade 5.....	.....	4,524
1		Departmental Accountant, Grade 4 ($4,180–$4,520).....	4,320	
3	3	Departmental Accountants, Grade 3 ($3,810–$4,160).....	12,130	11,499
2	2	Departmental Accountants, Grade 2 ($3,460–$3,810).....	7,620	7,080
3	4	Departmental Accountants, Grade 1 ($3,110–$3,460).....	10,380	12,960
1	1	Chief, Cheque Adjustment Division ($4,630–$5,270).....	5,270	4,956
1	1	Chief, Securities Deposit Division ($4,630–$5,270).....	5,270	4,956
	1	Chief Investigator, Municipal Grants Division.....	.....	5,535
1	1	Technical Officer, Grade 3 ($3,830–$4,520).....	3,830	4,212
	1	Technical Officer, Grade 2 (Seasonal).....	.....	1,490
2	3	Technical Officers, Grade 1 ($2,640–$3,130).....	5,770	5,288
1	2	Technician, Grade 1 ($2,990–$3,480).....	3,428	6,255
1		Supervising Clerk ($3,670–$4,020).....	3,880	
2	2	Head Clerks ($3,670–$4,350).....	8,700	8,160
1		Librarian, Grade 3 ($3,830–$4,520).....	4,110	
	1	Librarian, Grade 2.....	.....	3,576
1		Librarian, Grade 1 ($2,640–$3,130).....	2,640	
	1	Statistician, Grade 2.....	.....	3,552
1		Economist, Grade 2 ($3,300–$4,220).....	4,205	
1		Assistant (US), Grade 7.....	3,960	
10	8	Principal Clerks ($3,110–$3,670).....	35,300	26,328
3	3	Secretaries to Executives ($2,770–$3,330).....	9,430	9,048

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
46	42	Clerks, Grade 4 ($2,770–$3,110)	140,113	118,976
62	65	Clerks, Grade 3 ($2,480–$2,770)	170,756	164,670
76	76	Clerks, Grade 2B ($2,190–$2,480)	186,974	172,785
71	65	Clerks, Grade 2A ($1,690–$2,240)	148,893	130,740
33	32	Clerks, Grade 1 ($1,380–$1,780)	55,253	49,287
1	1	Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,700	2,568
8	8	Office Appliance Operators, Grade 2B ($2,190–$2,480)	19,788	17,826
13	13	Office Appliance Operators, Grade 2A ($1,690–$2,240)	25,641	23,214
7	6	Office Appliance Operators, Grade 1 ($1,380–$1,780)	11,518	8,949
11	11	Stenographers, Grade 3 ($2,480–$2,770)	29,766	27,600
10	7	Stenographers, Grade 2B ($2,190–$2,480)	24,695	15,741
3	7	Stenographers, Grade 2A ($1,800–$2,240)	6,170	13,179
2	2	Typists, Grade 3 ($2,370–$2,590)	4,960	4,584
8	4	Typists, Grade 2B ($2,190–$2,370)	18,778	9,054
10	13	Typists, Grade 2A ($1,690–$2,240)	20,696	23,757
1		Confidential Messenger to Treasury Board ($2,260–$2,600)	2,600	
1	2	Confidential Messenger ($2,190–$2,480)	2,480	4,728
8	11	Messengers ($1,840–$2,180)	17,440	22,272
1	1	Packer and Helper ($2,040–$2,400)	2,310	1,893
2	1	Office Girls ($960–$1,200)	2,160	996
		Secretarial Allowance	680	620
		Approximate Requirement for Increases in Rates of Pay	.....	110,000
483	470		1,450,018	1,417,466
		Of which totals:		
246	246	Permanent Positions	890,635	823,894
237	224	Temporary Assistance	559,383	483,572
		Increases in Rates of Pay	.....	110,000
483	470	Total Salaries (Detailed above) (1)	1,450,018	1,417,466
		Allowances (2)	19,597	24,605
		Professional and Special Services (4)	7,000	7,000
		Travelling and Removal Expenses (5)	28,900	28,900
		Freight, Express and Cartage (6)	5,600	5,650
		Postage (7)	1,000	1,150
		Telephones and Telegrams (8)	3,300	3,300
		Publication of Estimates (9)	22,000	18,400
		Publication of Other Departmental Reports and Material (9)	6,000	3,600
		Office Stationery, Supplies and Equipment (11)	70,000	79,125
		Rental of Office Equipment (11)	53,600	50,000
		Rental of Accommodation for Court Hearings (15)	.....	50
		Sundries (22)	3,500	4,150
			1,670,515	1,643,396

	Expenditure
Fiscal Year, 1951–52	$ 1,463,966
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 1,195,008
Estimated for balance of year	411,318
Estimated total for 1952–53	$ 1,606,326

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Comptroller of the Treasury—Central Office and Branch Offices Administration		
1	1	Comptroller of the Treasury	13,500	12,000
1	1	Assistant Comptroller of the Treasury	9,000	8,500
1		Chief Treasury Officer, and Assistant to the Clerk of the Parliaments ($5,590-$6,230)	6,230	
1		Chief Treasury Officer, National Defence Division ($6,600-$7,500)	7,500	
1		Chief Treasury Officer, National Health and Welfare Division ($6,480-$7,320)	7,320	
4	4	Treasury Officers, Grade 12 ($6,300-$7,200)	29,100	27,120
2	3	Treasury Officers, Grade 11 ($6,260-$6,860)	13,720	19,440
10	9	Treasury Officers, Grade 10 ($5,880-$6,500)	64,305	54,600
5	6	Treasury Officers, Grade 9 ($5,560-$6,200)	30,590	33,930
11	7	Treasury Officers, Grade 8 ($5,240-$5,900)	63,930	38,577
19	19	Treasury Officers, Grade 7 ($4,920-$5,560)	104,500	97,848
34	23	Treasury Officers, Grade 6 ($4,600-$5,240)	173,485	110,802
33	47	Treasury Officers, Grade 5 ($4,520-$4,860)	159,230	211,803
63	62	Treasury Officers, Grade 4 ($4,180-$4,520)	281,845	259,200
57	62	Treasury Officers, Grade 3 ($3,810-$4,160)	235,546	239,574
135	124	Treasury Officers, Grade 2 ($3,460-$3,810)	511,063	441,222
142	149	Treasury Officers, Grade 1 ($3,110-$3,460)	487,650	477,792
1	1	Administrative Officer, Grade 8 ($6,900-$7,500)	7,500	7,005
1	1	Administrative Officer, Grade 7 ($6,260-$7,160)	7,160	6,705
	1	Administrative Officer, Grade 2	.....	4,524
	1	Administrative Assistant	.....	3,036
3	1	Junior Administrative Officers ($2,880-$3,540)	9,234	2,700
1	1	Departmental Solicitor, Grade 3 ($4,620-$5,260)	5,260	4,716
73	49	Treasury Cost Auditors ($3,810 and up)	289,386	191,860
1	1	Auditor, Grade 5 ($4,940-$5,580)	5,580	5,208
	3	Auditors, Grade 3	.....	11,136
1	1	Auditor, Grade 2 ($3,150-$3,850)	3,850	3,576
4	4	Auditors, Grade 1 ($2,940-$3,500)	13,860	12,630
	1	Departmental Purchasing Agent, Grade 2	.....	3,888
	1	Staff Training Officer, Grade 3	.....	4,524
1	1	Chief Clerk ($4,400-$5,100)	5,100	4,836
2	2	Head Clerks ($3,670-$4,350)	8,300	7,656
1		Head Clerk (UK) (£890-£1,048)	2,650	
25	36	Principal Clerks ($3,110-$3,670)	91,750	123,984
1	2	Principal Clerk (UK) (£764-£922)	2,540	5,080
400	398	Clerks, Grade 4 ($2,770-$3,110)	1,231,709	1,144,659
1	1	Clerk, Grade 4 (F.S.) ($2,280-$2,580)	2,580	2,580
1		Clerk (UK), Grade 4 (£679-£758)	1,891	
889	909	Clerks, Grade 3 ($2,480-$2,770)	2,447,682	2,320,362
6	6	Clerks (UK), Grade 3 (£569-£679)	10,358	10,263
535	632	Clerks, Grade 2B ($2,190-$2,480)	1,320,469	1,439,199
546	480	Clerks, Grade 2A ($1,690-$2,240)	1,073,970	912,126
7	8	Clerks (UK), Grade 2 (£459-£569)	10,013	11,403
270	240	Clerks, Grade 1 ($1,380-$1,780)	429,986	357,366
5	3	Clerks (UK), Grade 1 (£340-£452)	5,594	3,268
3	2	Assistants (USA), Grade 5 ($2,820-$3,300)	9,240	5,760
3	1	Assistants (USA), Grade 4 ($2,580-$3,060)	8,310	2,700
21	21	Stenographers, Grade 3 ($2,480-$2,770)	57,728	53,256
60	65	Stenographers, Grade 2B ($2,190-$2,480)	148,329	148,293
43	41	Stenographers, Grade 2A ($1,690-$2,240)	92,359	81,498
2	2	Stenographers (UK), Grade 2 (£459-£569)	2,910	2,856
22	17	Stenographers, Grade 1 ($1,380-$1,780)	36,756	26,868
77	96	Typists, Grade 2B ($2,190-$2,370)	182,101	219,576
118	117	Typists, Grade 2A ($1,690-$2,240)	242,667	226,377
2	2	Typists (UK), Grade 2 (£459-£569)	2,870	2,856

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		Comptroller of the Treasury—Central Office and Branch Offices Administration—Concluded		
89	70	Typists, Grade 1 ($1,380-$1,780)	142,240	105,789
	1	Typist (UK), Grade 1	.....	1,133
24	25	Office Appliance Operators, Grade 3 ($2,480-$2,770)	66,137	63,207
75	58	Office Appliance Operators, Grade 2B ($2,190-$2,480)	183,044	131,661
109	97	Office Appliance Operators, Grade 2A ($1,690-$2,240)	216,516	179,382
56	58	Office Appliance Operators, Grade 1 ($1,380-$1,740)	87,539	83,799
1	1	Storeman, Grade 2 ($2,640-$2,990)	2,990	2,718
1		Confidential Messenger ($2,190-$2,480)	2,355	
9	10	Messengers ($1,840-$2,180)	19,620	20,280
1	1	Messenger (UK) (£389-£484)	1,310	1,310
5	4	Packers and Helpers ($2,040-$2,400)	11,850	8,640
1	1	Telephone Operator, Grade 2 ($1,690-$2,020)	2,020	1,884
	1	Chauffeur	.....	1,932
2	2	Maintenance Craftsmen, Grade 3 ($2,810-$3,160)	6,216	5,466
26	33	Office Boys ($960-$1,200)	28,125	31,419
1		Office Boy (UK) (£221-£271)	662	
		Approximate Requirement for Increases in Rates of Pay	.....	900,000
4,046	4,027		10,738,830	10,945,358
		Of which totals:		
2,267	2,199	Permanent Positions	6,882,033	6,211,006
1,779	1,828	Temporary Assistance	3,856,797	3,834,352
		Increases in Rates of Pay	.....	900,000
4,046	4,027	Total Continuing Establishment (Detailed above)	10,738,830	10,945,358
		Casuals and Others	70,000	40,000
		Total Salaries and Wages (1)	10,808,830	10,985,358
		Travelling and Removal Expenses (5)	215,000	205,000
		Freight, Express and Cartage (6)	13,000	8,500
		Postage—Family Allowances and Old Age Pension Cheques (7)	1,250,000	1,243,750
		Other Postage (7)	25,000	30,000
		Telephones and Telegrams (8)	20,000	15,000
		Publication of the Public Accounts (9)	35,000	35,000
		Office Stationery, Supplies and Equipment (11)	964,000	798,600
		Rental of Office Equipment (11)	215,000	225,000
		Rental of London, England, Office (15)	14,000	14,000
		Payment to Norman Bell (21)	721	721
		Sundries (22)	45,000	50,000
			13,605,551	13,610,929

	Expenditure
Fiscal Year, 1951-52	$ 12,554,103
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 9,766,851
Estimated for balance of year	3,600,621
Estimated total for 1952-53	$ 13,367,472

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.		
		Superannuation and Retirement Acts—Administration		
1	1	Chief, Superannuation Branch ($5,940–$6,540)	6,540	6,180
1		Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	
	1	Chief Clerk	.....	4,836
2	1	Administrative Officers, Grade 1 ($3,670–$4,490)	8,510	4,212
	1	Administrative Assistant	.....	3,576
2		Departmental Accountants, Grade 2 ($3,460–$3,810)	7,620	
	2	Principal Clerks	.....	6,888
6	6	Clerks, Grade 4 ($2,770–$3,110)	18,370	17,052
25	20	Clerks, Grade 3 ($2,480–$2,770)	68,488	50,808
15	21	Clerks, Grade 2B ($2,190–$2,480)	37,200	48,132
15	9	Clerks, Grade 2A ($1,690–$2,240)	30,025	18,507
4	3	Clerks, Grade 1 ($1,380–$1,780)	6,470	5,004
2		Office Appliance Operators, Grade 2A ($1,690–$2,240)	3,546	
1	1	Typist, Grade 2B ($2,190–$2,370)	2,428	2,151
2	1	Typists, Grade 2A ($1,690–$2,240)	3,876	1,803
2	1	Typists, Grade 1 ($1,380–$1,780)	3,383	1,419
	1	Stenographer, Grade 1	.....	1,668
		Approximate Requirement for Increases in Rates of Pay	.....	15,500
78	69		201,596	187,736
		Of which totals:		
51	13	Permanent Positions	145,868	133,872
27	56	Temporary Assistance	55,728	38,364
		Increases in Rates of Pay	.....	15,500
78	69	Total Salaries (Detailed above) (1)	201,596	187,736
		Postage (7)	400	400
		Office Stationery, Supplies and Equipment (11)	4,700	4,700
		Sundries (22)	250	250
			206,946	193,086
		Expenditure Fiscal Year, 1951–52 $ 177,727		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 140,574 Estimated for balance of year 48,226		
		Estimated total for 1952–53 $ 188,800		
		Inspector General of Banks' Office		
1	1	Inspector General of Banks	17,500	15,000
1	1	Clerk	3,670	3,444
1	1	Stenographer	2,645	2,292
		Approximate Requirement for Increases in Rates of Pay	.....	500
3	3		23,815	21,236
		Of which totals:		
1	1	Permanent Position	17,500	15,000
2	2	Temporary Assistance	6,315	5,736
		Increases in Rates of Pay	.....	500
3	3	Total Salaries (Detailed above) (1)	23,815	21,236
		Professional and Special Services (4)	3,800	3,800
		Travelling Expenses (5)	2,200	2,200
		Telephones and Telegrams (8)	300	300

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Inspector General of Banks' Office—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	600	600
		Rental of Office Accommodation.....(15)	1,920	1,500
		Sundries.....(22)	200	200
			32,835	29,836
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 27,342 $ 25,932		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.. $ 25,056 $		
		Estimated for balance of year 7,274 31,930		
		Estimated total for 1952-53.. $ 32,330 $ 31,930		
		Farm Improvement Loans Act, 1944, and the Veterans' Business and Professional Loans Act, 1946—Administration		
1	1	Supervisor, Farm Improvement Loans Act ($6,300-$7,200).	7,200	6,855
1		Administrative Officer, Grade 7 ($6,260-$7,160).....	6,935	
2	2	Administrative Officers, Grade 3 ($4,280-$5,140).....	10,280	9,546
4	3	Administrative Officers, Grade 1 ($3,670-$4,490).....	15,695	10,689
1		Clerk, Grade 4 ($2,770-$3,110).....	2,999	
1	2	Clerk, Grade 3 ($2,480-$2,770).....	2,700	5,016
2	2	Clerks, Grade 2B ($2,190-$2,480).....	4,960	4,470
1	2	Clerk, Grade 2A ($1,690-$2,240).....	2,240	4,176
2	1	Clerks, Grade 1 ($1,380-$1,780).....	3,380	1,596
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,770	2,568
1	1	Stenographer, Grade 2B ($2,190-$2,480).....	2,480	2,292
2	2	Stenographers, Grade 2A ($1,690-$2,240)	3,820	3,579
		Approximate Requirement for Increases in Rates of Pay...	.....	4,000
19	17		65,450	54,787
		Of which totals:		
8	6	Permanent Positions.....	28,000	21,327
11	11	Temporary Assistance.....	37,450	29,460
		Increases in Rates of Pay.....	.....	4,000
19	17	Total Salaries (Detailed above).....(1)	65,450	54,787
		Legal and Collection Costs.....(4)	1,500	3,500
		Travelling Expenses.....(5)	4,500	4,500
		Freight, Express and Cartage.....(6)	250	450
		Telephones and Telegrams.....(8)	200	250
		Publication of Departmental Reports and Other Material.....(9)	3,500	4,000
		Office Stationery, Supplies and Equipment.....(11)	3,000	2,000
		Sundries.....(22)	200	200
			78,600	69,687
		Expenditure		
		Fiscal Year, 1951-52..... $ 57,919		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 48,938		
		Estimated for balance of year..... 20,586		
		Estimated total for 1952-53.. ..... $ 69,524		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Tariff Board		
1	1	Chairman	15,000	15,000
1	1	Vice-Chairman	12,000	10,000
1	1	Member	11,000	10,000
1	1	Secretary	6,000	6,000
1	1	Economist, Grade 10 ($6,900–$7,500)	7,500	7,080
1	1	Economist, Grade 9 ($6,300–$6,900)	6,300	6,480
1	1	Chief Clerk ($4,400–$5,100)	5,100	4,776
1	1	Supervising Clerk ($3,670–$4,020)	3,915	3,543
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,330	8,712
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,550
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,505	4,962
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240)	2,213	1,965
1	1	Office Boy ($960–$1,200)	1,050	954
		Approximate Requirement for Increases in Rates of Pay	.....	4,000
17	17		91,013	89,130
		Of which totals:		
15	15	Permanent Positions	87,750	82,211
2	2	Temporary Assistance	3,263	2,919
		Increases in Rates of Pay	.....	4,000
17	17	Total Continuing Establishment (Detailed above)	91,013	89,130
		Casuals and Others	4,000	5,000
		Total Salaries (1)	95,013	94,130
		Professional and Special Services (4)	5,000	5,000
		Travelling Expenses (5)	3,500	4,000
		Freight, Express and Cartage (6)	400	400
		Telephones and Telegrams (8)	300	300
		Office Stationery, Supplies and Equipment (11)	1,000	1,500
		Annuity to Retired Member of the Board (21)	2,500	2,500
		Sundries (22)	1,000	1,000
			108,713	108,830
		Expenditure		
		Fiscal Year, 1951–52 $ 97,559		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 69,163		
		Estimated for balance of year 29,667		
		Estimated total for 1952–53 $ 98,830		
		Royal Canadian Mint—Administration, Operation and Maintenance		
1	1	Master, Royal Canadian Mint ($8,500–$9,500)	9,500	9,000
1	1	Chief Administrative Officer, Royal Canadian Mint ($6,900–$7,500)	7,500	6,480
1	1	Chief, Coining and Medal Division ($6,600–$7,200)	7,200	6,120
1	1	Chief, Assay Division ($5,940–$6,540)	6,540	5,820
1	1	Chief, Refinery Division ($5,940–$6,540)	6,540	5,820
1	1	Mint Engraver ($5,000–$5,640)	5,640	4,836
1	1	Manager, Assay Office, Royal Canadian Mint, Vancouver ($4,520–$5,180)	4,520	4,806

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Royal Canadian Mint—Administration, Operation and Maintenance—Continued		
1		Departmental Accountant, Grade 7 ($4,890–$5,530)	5,270	
	1	Departmental Accountant, Grade 5	.....	4,524
1		Departmental Accountant, Grade 4 ($4,180–$4,520)	4,320	
1	1	Assistant Chief, Coining and Medal Division ($4,940–$5,580)	5,140	4,272
1	1	Assistant Chief, Assay Division ($4,620–$5,260)	5,260	4,524
1	1	Assistant Chief, Refinery Division ($4,620–$5,260)	5,260	4,524
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	4,404
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	3,670	4,212
1	1	Mechanical Superintendent, Royal Canadian Mint ($4,180–$4,860)	4,860	4,344
1	1	Electrical Superintendent, Royal Canadian Mint ($4,180–$4,860)	4,800	4,278
1	1	Assayer, Grade 3 ($4,180–$4,860)	4,565	4,119
4	4	Assayers, Grade 2 ($3,480-$4,180)	16,615	15,243
2	2	Assayers, Grade 1 ($2,990-$3,480)	6,225	5,610
1	2	Mint Supervisor ($3,690-$4,040)	4,040	7,536
1	1	Technical Officer, Grade 2 ($3,130-$3,830)	3,550	3,168
1	1	Head Clerk ($3,670-$4,350)	4,350	4,080
4	2	Principal Clerks ($3,110-$3,670)	14,120	6,855
9	10	Clerks, Grade 4 ($2,770-$3,110)	27,235	28,248
1	2	Clerk, Grade 3 ($2,480-$2,770)	2,770	5,064
1	1	Clerk, Grade 2A ($1,690-$2,240)	2,103	1,857
1	1	Stenographer, Grade 3 ($2,480-$2,770)	2,535	2,568
1	1	Stenographer, Grade 2A ($1,800-$2,240)	1,965	1,884
2	2	Typists, Grade 2A ($1,690-$2,240)	4,480	4,056
1		Typist, Grade 1 ($1,380-$1,780)	1,573	
1	1	Mint Foreman ($3,510-$3,860)	3,860	3,576
1	1	Stationary Engineer, Grade 3 ($3,144-$3,540)	3,540	3,540
1	1	Stationary Engineer, Grade 2 ($2,880-$3,144)	3,144	3,144
2	1	Stationary Engineers, Grade 1 ($2,484-$2,880)	5,364	2,672
1	1	Mint Craftsman, Grade 5 ($3,840-$4,180)	4,180	3,888
8	8	Mint Craftsmen, Grade 4 ($3,510-$3,860)	30,810	28,116
36	36	Mint Craftsmen, Grade 3 ($3,160-$3,510)	125,975	115,194
58	58	Mint Craftsmen, Grade 2 ($2,780-$3,130)	179,930	163,815
71	73	Mint Craftsmen, Grade 1 ($2,420-$2,780)	194,140	183,543
1	1	Junior Mint Craftsman ($1,880-$2,240)	1,880	1,821
		Approximate Requirement for Increases in Rates of Pay	.....	53,000
226	226		739,799	730,561
		Of which totals:		
98	98	Permanent Positions	372,361	341,046
128	128	Temporary Assistance	367,438	336,515
		Increases in Rates of Pay	.....	53,000
226	226	Total Salaries (Detailed above) (1)	739,799	730,561
		Overtime (1)	60,000	75,000
		Travelling Expenses (5)	6,000	6,000
		Express on Coin Shipments (6)	75,000	75,000
		Freight, Express and Cartage (6)	700	700
		Postage (7)	300	300
		Telephones and Telegrams (8)	600	600
		Publication of Annual Report (9)	350	350
		Office Stationery, Supplies and Equipment (11)	6,700	5,180
		Supplies—Coining and Medal Work (12)	46,075	46,109
		Supplies—Refining and Assaying (12)	65,826	68,850
		Repairs and Upkeep of Equipment (17)	15,305	24,872

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Continued*		
		Royal Canadian Mint—Administration, Operation and Maintenance—Concluded		
		Power, Light and Gas.....(19)	28,025	20,495
		Sundries.....(22)	7,281	4,470
			1,051,961	1,058,487
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 946,705 / $ 6,352,453		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 712,632 / $ 3,127,967		
		Estimated for balance of year 345,855 / 1,500,000		
		Estimated total for 1952-53. $ 1,058,487 / $ 4,627,967		
		Royal Canadian Mint—Construction or Acquisition of New Equipment		
		Acquisition of Equipment.....(16)	740,953	113,279
		Expenditure		
		Fiscal Year, 1951-52..... $ 70,953		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 21,651		
		Estimated for balance of year..... 91,628		
		Estimated total for 1952-53..... $ 113,279		
		Employees' Instalment Purchase Plan and Employees' Group Insurance Plans—Administration		
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	4,880	4,404
2	2	Departmental Accountants, Grade 2 ($3,460-$3,810).....	7,340	7,152
3	2	Clerks, Grade 4 ($2,770-$3,110).....	9,095	5,808
8	8	Clerks, Grade 3 ($2,480-$2,770).....	21,718	20,544
10	15	Clerks, Grade 2B ($2,190-$2,480).....	24,203	34,173
2	3	Clerks, Grade 2A ($1,690-$2,240).....	4,453	6,141
4	1	Clerks, Grade 1 ($1,380-$1,780).....	6,691	1,392
	1	Stenographer, Grade 3.....	.....	2,319
1	1	Stenographer, Grade 2B ($2,190-$2,480).....	2,480	2,028
1	3	Typist, Grade 2B ($2,190-$2,370).....	2,370	6,876
2	3	Typists, Grade 2A ($1,690-$2,240).....	3,930	6,060
1		Messenger ($1,840-$2,180).....	2,180	
		Approximate Requirement for Increases in Rates of Pay..	.....	8,800
35	40		89,340	105,697
		Of which totals:		
4	5	Permanent Positions.....	12,870	14,916
31	35	Temporary Assistance.....	76,470	81,981
		Increases in Rates of Pay.....	.....	8,800
35	40	Total Continuing Establishment (Detailed above).....	89,340	105,697
		Casuals and Others.....	5,070	11,250
		Total Salaries and Wages.....(1)	94,410	116,947

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—*Concluded*		
		Employees' Instalment Purchase Plan and Employees' Group Insurance Plans—Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	2,550	2,650
		Sundries.....(22)	350	850
			97,310	120,447
		Expenditure Fiscal Year, 1951-52..... $ 85,540		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 86,097 Estimated for balance of year..... 27,403		
		Estimated total for 1952-53..... $ 113,500		
		Appropriations Not Required for 1953-54		
		Commodity Prices Stabilization Corporation—Adjustment payments in respect of subsidies previously paid, and costs of administration.....(20)	.....	30,500
		Consumer Credit—Administration—		
	17	Temporary Assistance.....(1)	.....	65,530
		Professional and Legal Costs.....(4)	.....	5,000
		Travelling Expenses.....(5)	.....	15,000
		Postage.....(7)	.....	350
		Telephones and Telegrams.....(8)	.....	300
		Publication of Regulations, etc.....(9)	.....	4,000
		Office Stationery and Supplies.....(11)	.....	2,000
		Sundries.....(22)	.....	750
			.....	92,930
			.....	123,430
		PUBLIC DEBT CHARGES		
		Interest on Public Debt		
		Interest on Public Debt.....(23)	455,761,426	424,328,824
		Expenditure / *Revenue Fiscal Year, 1951-52.....$432,423,082 / $117,621,906 Additional amount required to place interest on public debt on accrual basis..... 87,510,068 $519,933,150		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $332,781,451 / $ 53,679,828 Estimated for balance of year..... 112,530,073 / 59,820,172 Estimated total for 1952-53.....$445,311,524 / $113,500,000		
		*Represents "Return on Investments" for all Departments		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		PUBLIC DEBT CHARGES—*Continued*		
		Annual Amortization of Bond Discount, Premiums and Commissions		
		Amortization of Bond Discount, etc. (23)	11,459,244	9,653,650
		Expenditure Fiscal Year, 1951-52 $ 9,665,295		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 8,056,230 Estimated for balance of year 3,636,957		
		Estimated total for 1952-53 $ 11,693,187		
		Redemption and Transfer of Bonds		
		Redemption and Transfer of Bonds (23)	12,350	14,800
		Expenditure Fiscal Year, 1951-52 $ 17,593		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 7,329 Estimated for balance of year 6,901		
		Estimated total for 1952-53 $ 14,230		
		Commission for Payment of Interest on Public Debt, etc.		
		Services of fiscal agents, London, England	600	600
		Commission for payment of coupon and fully registered interest	664,500	274,000
		Payment of premiums on Government of Canada sterling securities	.....	1,000
		Fees for acting as registrar	12,500	13,500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges	25,000	35,000
		Sundries	2,000	2,000
		(23)	704,600	326,100
		Expenditure Fiscal Year, 1951-52 $ 366,123		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 182,327 Estimated for balance of year 368,773		
		Estimated total for 1952-53 $ 551,100		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		PUBLIC DEBT CHARGES—*Concluded*		
		Initial Payment to the Investor's Indemnity Account to provide for Losses incurred in the Purchase and Redemption of Securities—Not Required for 1953-54		
		Payment to the Investor's Indemnity Account.....(23)	.....	25,000
		Cost of Issuing New Loans		
		Administrative Expenses.....	93,400	88,000
		Advertising and Publicity—		
		Publications.....	334,600	410,000
		Radio.....	185,000	160,000
		Motion Picture Newsclips.....	6,000	10,000
		Display and Outdoor Advertising.....	57,100	52,000
		Direct Mail.....	30,000	25,000
		Literature and Miscellaneous.....	51,900	50,000
		Provincial Press Liaison.....	13,000	
		Printing and Distribution of Bonds—		
		Engraving and Printing of Bonds.....	226,000	350,000
		Distribution and Insurance of Bonds.....	25,000	25,000
		Sundries.....	25,000	
		(23)	1,047,000	1,170,000
		Expenditure		
		Fiscal Year, 1951-52.....$ 1,051,474		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 926,616		
		Estimated for balance of year..... 289,384		
		Estimated total for 1952-53.....$ 1,216,000		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		Subsidies to Provinces		
		Subsidies to Provinces.....(24)	20,108,103	20,108,103
		Expenditure		
		Fiscal Year, 1951-52.....$ 20,108,103		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 11,291,552		
		Estimated for balance of year..... 8,816,551		
		Estimated total for 1952-53.....$ 20,108,103		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES—*Continued*		
		Special Compensation to Provinces		
		Compensation to Provinces under 1952 Tax-Rental Agreements (Figure in brackets represents total amount payable in 1952-53 but not shown in the printed Estimates for that year).....(24)	300,500,000	(284,778,187)
		Expenditure Fiscal Year, 1951-52..... $.....		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 213,723,027 Estimated for balance of year..... 71,055,160 Estimated total for 1952-53..... $ 284,778,187		
		Final Instalments of Compensation to Provinces under 1947 and 1949 Tax-Rental Agreements—Not Required for 1953-54		
		Compensation to Provinces under 1947 and 1949 Tax-Rental Agreements ($23,550,000, less $20,000,000 payable from Provincial 5% Corporation Tax Suspense Account).(24)	.....	3,550,000
		Expenditure Fiscal Year, 1951-52..... $ 96,867,745		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 23,794,511 Estimated for balance of year..... ..... Estimated total for 1952-53..... $ 23,794,511		
		Payments to Provinces of a Share of Income Tax Collected from Corporations		
		Payments to Provinces under Tax-Rental Agreements Acts.....(24)	3,000,000	3,000,000
		Expenditure Fiscal Year, 1951-52..... $ 3,732,288		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $..... Estimated for balance of year..... 3,000,000 Estimated total for 1952-53..... $ 3,000,000		
		Transitional Grant to Newfoundland		
		Transitional Grant to Newfoundland.....(24)	4,800,000	5,650,000
		Expenditure Fiscal Year, 1951-52..... $ 6,500,000		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 4,237,500 Estimated for balance of year..... 1,412,500 Estimated total for 1952-53..... $ 5,650,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		PAYMENTS TO MUNICIPALITIES		
		Grants to Municipalities in Lieu of Taxes on Federal Property		
		Grants to Municipalities.....(19)	2,701,300	2,460,800
		Expenditure Fiscal Year, 1951-52..... $ 2,038,373		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 2,334,762 Estimated for balance of year..... 385,238		
		Estimated total for 1952-53..... $ 2,720,000		
		CONTINGENCIES AND MISCELLANEOUS		
		Miscellaneous Minor and Unforeseen Expenses		
		Miscellaneous Minor and Unforeseen Expenses.....(22)	1,000,000	1,000,000
		Cost of Telephone Service at Ottawa for all Departments		
		Telephone Service at Ottawa.....(8)	885,000	778,000
		Expenditure Fiscal Year, 1951-52..... $ 637,886		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 513,152 Estimated for balance of year..... 264,848		
		Estimated total for 1952-53..... $ 778,000		
		Losses on foreign exchange tendered in payment of accounts receivable		
		Losses on foreign exchange.....(22)	5,000	5,000
		Expenditure Fiscal Year, 1951-52..... $.....		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 118 Estimated for balance of year..... 882		
		Estimated total for 1952-53..... $ 1,000		
		Appropriations Not Required for 1953-54		
		To authorize establishment and operation of the War Claims Fund.....(22)	.....	1
		To authorize establishment and operation of the War Claims (Italy) Account.....(22)	.....	1
			.....	2

DETAILS OF SERVICES—*Continued*

Number 53-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Continued*		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS		
		Government Contribution to the Superannuation Fund		
		Government Contribution to the Superannuation Fund.....(21)	16,755,989	13,269,149
		Expenditure Fiscal Year, 1951-52..... $ 12,910,777		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 9,951,858 Estimated for balance of year..... 3,850,006		
		Estimated total for 1952-53..... $ 13,801,864		
		Statutory Payments Under Earlier Superannuation and Retirement Acts		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....	25,000	30,000
		Public Service Retirement Act, 1920.....	37,000	47,000
		Civil Servants' Widows' Annuities Act, 1927.....	30,000	36,000
		Royal Canadian Mint Act, 1931.....	8,000	8,000
		(21)	100,000	121,000
		Expenditure Fiscal Year, 1951-52..... $ 128,790		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 85,442 Estimated for balance of year..... 28,567		
		Estimated total for 1952-53..... $ 114,009		
		General Salaries Vote		
		Salaries, Wages and Other Paylist Charges.....(1)	1,500,000	1,500,000
		Government's Contribution, as an Employer, to the Unemployment Insurance Fund in Respect of Government Employees Paid Through the Central Pay Office		
		Employer's Contribution to the Unemployment Insurance Fund.....(21)	1,150,000	1,150,000
		Expenditure Fiscal Year, 1951-52..... $ 1,090,029		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 741,037 Estimated for balance of year..... 408,963		
		Estimated total for 1952-53..... $ 1,150,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FINANCE—*Concluded*		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—*Concluded*		
		Gratuities to Families of Deceased Employees		
		Gratuities to Families of Deceased Employees.....(21)	220,000	190,00
		Expenditure		
		Fiscal Year, 1951-52..... $ 235,384		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 170,538		
		Estimated for balance of year..... 60,000		
		Estimated total for 1952-53..... $ 230,538		
		GRANTS TO UNIVERSITIES		
		Grants.....(20)	7,415,000	7,250,00
		Expenditure		
		Fiscal Year, 1951-52..... $ 6,993,382		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $.....		
		Estimated for balance of year..... 7,215,000		
		Estimated total for 1952-53..... $ 7,215,000		
		MISCELLANEOUS GRANTS		
		Total Miscellaneous Grants.....(20)	251,025	71,02

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES		
		Minister of Fisheries—Salary and Motor Car Allowance		
		Salary (1)	10,000	10,000
		Motor Car Allowance (2)	2,000	2,000
			12,000	12,000
		GENERAL SERVICES		
		Departmental Administration		
1	1	Deputy Minister	13,500	13,500
1	1	Assistant Deputy Minister ($8,000–$9,000)	9,000	8,000
1	1	Director of Newfoundland Fisheries ($6,260–$6,860)	6,860	6,480
1	1	Administrative Officer, Grade 8 ($6,900–$7,500)	7,500	7,080
1		Executive Assistant to the Minister	6,000	
1	1	Administrative Officer, Department of Fisheries ($5,940–$6,860)	5,940	6,480
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,208
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	4,836
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,080
	1	Administrative Assistant	.....	3,576
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520)	4,520	4,212
1	1	Departmental Purchasing Agent, Grade 4 ($4,890–$5,530)	5,530	5,208
1	1	Departmental Purchasing Agent, Grade 1 ($3,110–$3,460)	3,460	3,240
1	1	Staff Training Officer, Grade 1 ($3,320–$4,140)	3,740	3,372
1	1	Private Secretary to the Minister	5,472	5,472
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,830	3,444
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,500	2,292
1		Confidential Messenger ($2,190–$2,480)	2,190	
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,696
4	4	Principal Clerks ($3,110–$3,670)	14,540	13,368
7	7	Clerks, Grade 4 ($2,770–$3,110)	21,770	20,196
11	10	Clerks, Grade 3 ($2,480–$2,770)	30,110	25,512
6	5	Clerks, Grade 2B ($2,190–$2,480)	14,700	11,232
6	8	Clerks, Grade 2A ($1,690–$2,240)	12,230	15,876
5	5	Clerks, Grade 1 ($1,380–$1,780)	8,330	7,764
1	1	Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,480	2,568
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240)	1,690	1,668
1	1	Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,600	1,500
5	5	Stenographers, Grade 3 ($2,480–$2,770)	13,560	12,492
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,292
2	3	Stenographers, Grade 2A ($1,800–$2,240)	3,930	5,844
2	1	Stenographers, Grade 1 ($1,380–$1,780)	3,560	1,500
4	3	Typists, Grade 2A ($1,690–$2,240)	8,300	6,264
4	5	Typists, Grade 1 ($1,380–$1,780)	6,910	7,668
3	3	Office Boys ($960–$1,200)	3,360	3,048
		Relief Stenographers	.....	300
		Approximate Requirement for Increases in Rates of Pay	.....	19,300
83	82		256,462	255,756
		Of which totals:		
50	49	Permanent Positions	183,652	173,948
33	33	Temporary Assistance	72,810	62,508
		Increases in Rates of Pay	.....	19,300
83	82	Total Salaries (Detailed above) (1)	256,462	255,756
		Allowances (2)	3,140	1,740
		Travelling Expenses (5)	20,000	20,000
		Freight, Express and Cartage (6)	850	750
		Postage (7)	100	500
		Telephones and Telegrams (8)	5,000	5,000
		Publication of Reports and Other Material (9)	400	300

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Continued*		
		Departmental Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	12,000	10,000
		Materials and Supplies.....(12)	250	250
		Sundries.....(22)	598	604
			298,800	294,900
		Expenditure		
		Fiscal Year, 1951–52..... $ 269,444		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952..... $ 197,140		
		Estimated for balance of year..... 81,760		
		Estimated total for 1952–53..... $ 278,900		
		Information and Educational Service		
1	1	Director of Information Services ($5,400–$6,000).....	6,000	5,700
1	1	Information Officer, Grade 4 ($4,180–$4,860).....	4,600	4,152
3	3	Information Officers, Grade 3 ($3,830–$4,520).....	12,750	11,484
1		Information Officer, Grade 1 ($2,850–$3,830).....	2,990	
1	1	Editor, Grade 2 ($3,830–$4,520).....	4,520	4,080
1	1	Clerk, Grade 4 ($2,770–$3,110).....	2,770	2,904
1	2	Clerk, Grade 3 ($2,480–$2,770).....	2,770	5,064
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,770	2,568
1	1	Stenographer, Grade 2A ($1,800–$2,240).....	2,240	1,884
1	1	Stenographer, Grade 1 ($1,380–$1,780).....	1,600	1,668
1	1	Typist, Grade 2B ($2,190–$2,370).....	2,370	2,232
		Approximate Requirement for Increases in Rates of Pay..	.....	3,300
13	13		45,380	45,036
		Of which totals:		
6	5	Permanent Positions.....	24,860	19,152
7	8	Temporary Assistance.....	20,520	22,584
		Increases in Rates of Pay.....	.....	3,300
13	13	Total Salaries (Detailed above).....(1)	45,380	45,036
		Travelling Expenses.....(5)	4,000	4,000
		Freight, Express and Cartage.....(6)	1,200	1,500
		Telephones and Telegrams.....(8)	400	500
		Publication of Reports and Other Material.....(9)	20,750	22,050
		Films, Displays, Advertising and Other Informational Publicity.....(10)	53,400	57,000
		Office Stationery, Supplies and Equipment.....(11)	2,350	2,350
		Rental of Exhibition Space.....(15)	500	264
		Light, Heat and Power.....(19)	400	400
		Grant to Fisheries Exhibition.....(20)	3,000	3,500
			131,380	136,600
		Expenditure		
		Fiscal Year, 1951–52..... $ 95,530		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952..... $ 71,942		
		Estimated for balance of year..... 33,658		
		Estimated total for 1952–53..... $ 105,600		

DETAILS OF SERVICES—*Continued*

Number 953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Continued*		
		Markets and Economics Service		
1	1	Director, Market and Economic Service, Department of Fisheries ($6,600–$7,500)	7,500	7,080
1	1	Economist, Grade 9 ($6,300–$6,900)	6,900	6,480
2	2	Economists, Grade 7 ($5,580–$6,220)	12,440	11,160
1	2	Economist, Grade 6 ($5,260–$5,920)	5,920	10,164
3	3	Economists, Grade 5 ($4,940–$5,580)	16,480	14,496
4	3	Economists, Grade 4 ($4,620–$5,260)	20,400	14,208
5	4	Economists, Grade 2 ($3,300–$4,220)	20,660	15,168
1	2	Economist, Grade 1 ($2,940–$3,540)	3,540	6,480
2	1	Technical Officers, Grade 3 ($3,830–$4,520)	8,630	3,576
2	1	Technical Officers, Grade 2 ($3,130–$3,830)	7,660	3,444
1		Technical Officer, Grade 1 ($2,640–$3,130)	3,130	
1	1	Statistician, Grade 2 ($3,300–$4,220)	4,020	2,976
	2	Statisticians, Grade 1	.....	6,144
	1	Administrative Assistant	.....	3,576
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,312
4	4	Clerks, Grade 4 ($2,770–$3,110)	12,320	11,376
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,700	2,400
6	8	Clerks, Grade 2A ($1,690–$2,240)	12,230	14,640
1		Clerk, Grade 1 ($1,380–$1,780)	1,600	
3	3	Stenographers, Grade 3 ($2,480–$2,770)	8,240	7,536
3	3	Stenographers, Grade 2A ($1,800–$2,240)	6,170	6,060
4	3	Typists, Grade 2A ($1,690–$2,240)	7,970	5,544
4	4	Student Assistants (Seasonal)	3,225	3,225
		Approximate Requirement for Increases in Rates of Pay	.....	12,400
51	51		175,405	171,445
		Of which totals:		
21	11	Permanent Positions	92,680	43,968
30	40	Temporary Assistance	82,725	115,077
		Increases in Rates of Pay	.....	12,400
51	51	Total Salaries (Detailed above) (1)	175,405	171,445
		Allowances (2)	1,870	720
		Travelling and Removal Expenses (5)	13,000	10,325
		Freight, Express and Cartage (6)	300	300
		Postage (7)	900	900
		Telephones and Telegrams (8)	1,650	700
		Publication of Reports and Other Material (9)	420	420
		Office Stationery, Supplies and Equipment (11)	11,240	9,335
		Materials and Supplies (12)	400	275
		Repairs and Upkeep of Equipment (17)	200	150
		Charter of Boats (18)	6,400	
		Unemployment Insurance Contributions (21)	30	30
			211,815	194,600

	Expenditure
Fiscal Year, 1951–52	$ 160,454
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 134,143
Estimated for balance of year	52,457
Estimated total for 1952–53	$ 186,600

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Continued*		
		Administrative Expenses—Newfoundland Fisheries Board		
	1	Chairman	.....	8,00
1	1	Member	6,500	6,50
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	4,52
		Approximate Requirement for Increase in Rate of Pay	.....	30
2	3		11,330	19,32
		Of which totals:		
1	1	Permanent Position	4,830	4,52
1	2	Temporary Assistance	6,500	14,50
		Increase in Rate of Pay	.....	30
2	3	Total Salaries (Detailed above) (1)	11,330	19,32
		Allowances (2)	1,020	8,32
		Professional and Special Services (4)	500	
		Travelling Expenses (5)	1,400	2,80
		Freight, Express and Cartage (6)	.....	5
		Postage (7)	100	50
		Telephones and Telegrams (8)	400	80
		Publishing of Notices (10)	50	5
		Office Stationery, Supplies and Equipment (11)	250	35
		Sundries (22)	1,700	1,70
			16,750	33,90
		Expenditure Fiscal Year, 1951–52 $ 28,663		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 18,397 Estimated for balance of year 5,503		
		Estimated total for 1952–53 $ 23,900		
		Industrial Development Service		
		Technical Services to Fishermen and Fishing Industry (22)	250,000	258,00
		Expenditure Fiscal Year, 1951–52 $ 24,517		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 63,277 Estimated for balance of year 159,723		
		Estimated total for 1952–53 $ 223,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		GENERAL SERVICES—*Concluded*		
		Fishing Bounty		
		Fishing Bounty.....(20)	160,000	160,000
		Expenditure		
		Fiscal Year, 1951-52.....$ 159,997		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 175		
		Estimated for balance of year..... 159,825		
		Estimated total for 1952-53.....$ 160,000		
		Appropriation Not Required for 1953-54		
		To provide for transportation, dressing and dyeing and other expenses incidental to receiving and disposing of fur seal skins accruing to Canada pursuant to Provisional Fur Seal Agreement between Canada and the United States by exchange of notes dated December 26, 1947—Commencing in 1953-54, payments for this purpose will be made from a Revolving Fund established by an Item under "Loans, Investments and Advances".....(22)	.....	700,000
		FIELD SERVICES		
		Administration		
1	1	Director, Conservation and Development Service, Department of Fisheries ($6,600-$7,500).....	7,500	7,080
1	1	Director, Inspection and Consumer Service, Department of Fisheries ($6,600-$7,500).....	7,500	7,080
1		Chief, Fish Culture Development Branch ($5,380-$6,040).	6,040	
1		Engineer, Grade 6 ($5,640-$6,580).....	6,580	
2	2	Fisheries Officers, Grade 9 ($5,960-$6,860).....	13,720	12,960
1	1	Fisheries Officer, Grade 8 ($5,360-$6,000).....	6,000	5,400
2	2	Fisheries Officers, Grade 7 ($4,780-$5,420).....	10,840	10,176
3	2	Fisheries Officers, Grade 6 ($4,520-$4,860).....	14,520	8,988
2	3	Fisheries Officers, Grade 4 ($3,830-$4,180).....	8,360	11,604
1	1	Fisheries Officer, Grade 3 ($3,480-$3,830).....	3,830	3,576
1		Engineer, Grade 3 ($4,620-$5,260).....	5,260	
2	1	Administrative Officers, Grade 4 ($4,900-$5,540).....	10,820	5,208
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	4,584
1	1	Administrative Officer, Grade 2 ($4,010-$4,830).....	4,830	4,524
1	2	Departmental Accountant, Grade 2 ($3,460-$3,810).....	3,810	6,816
1		Chief Clerk ($4,400-$5,100).....	5,100	
3	3	Head Clerks ($3,670-$4,350).....	12,370	11,604
1		Supervising Clerk ($3,670-$4,020).....	3,950	
4	3	Principal Clerks ($3,110-$3,670).....	14,680	10,200
7	5	Clerks, Grade 4 ($2,770-$3,110).....	21,200	14,520
14	15	Clerks, Grade 3 ($2,480-$2,770).....	37,480	37,524
1		Clerk, Grade 2B ($2,190-$2,480).....	2,480	
20	15	Clerks, Grade 2A ($1,690-$2,240).....	41,280	29,208
7	7	Clerks, Grade 1 ($1,380-$1,780).....	10,760	10,716
1	1	Clerk, Grade 1 (Seasonal).....	50	50
5	4	Stenographers, Grade 3 ($2,480-$2,770).....	13,850	10,200
12	11	Stenographers, Grade 2B ($2,190-$2,480).....	29,330	24,780
24	23	Stenographers, Grade 2A ($1,800-$2,240).....	51,340	46,092

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Administration—Concluded		
9	10	Stenographers, Grade 1 ($1,380–$1,780)	15,450	15,96
1		Storeman, Grade 1 ($2,280–$2,640)	2,280	
3	2	Typists, Grade 2A ($1,690–$2,240)	6,500	3,64
1		Typist, Grade 2A (Seasonal)	900	
1	1	Telephone Operator, Grade 1 ($1,380–$1,670)	1,600	1,35
1	1	Messenger ($1,840–$2,180)	2,180	2,02
1	1	Office Girl ($960–$1,200)	1,140	1,05
3	3	Truck Drivers	5,040	5,04
		Approximate Requirement for Increases in Rates of Pay	.....	27,60
141	123		393,710	339,57
		Of which totals:		
66	57	Permanent Positions	242,550	184,28
75	66	Temporary Assistance	151,160	127,69
		Increases in Rates of Pay	.....	27,60
141	123	Total Salaries (Detailed above) (1)	393,710	339,57
		Allowances (2)	2,000	1,40
		Travelling and Removal Expenses (5)	21,050	16,87
		Freight, Express and Cartage (6)	2,900	3,30
		Postage (7)	4,250	4,25
		Telephones and Telegrams (8)	18,020	17,53
		Publication of Reports (9)	300	
		Advertising and Posters (10)	.....	10
		Office Stationery, Supplies and Equipment (11)	11,027	10,37
		Materials and Supplies (12)	4,052	3,89
		Repairs and Upkeep of Buildings and Works (14)	.....	17,70
		Rentals of Buildings (15)	90	8
		Acquisition of Equipment (16)	9,250	
		Repairs and Upkeep of Equipment (17)	1,945	2,08
		Light, Heat and Power (19)	60	
		Sundries (22)	246	33
			468,900	417,50
		Expenditure		
		Fiscal Year, 1951–52 $ 339,730		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 265,455		
		Estimated for balance of year 117,045		
		Estimated total for 1952–53 $ 382,500		
		Protection Branch—Operation and Maintenance		
	1	Administrative Officer, Grade 4	.....	4,776
1	1	Fisheries Officer, Grade 7 ($4,780–$5,420)	5,420	4,836
6	6	Fisheries Officers, Grade 6 ($4,520–$4,860)	28,820	27,084
2	2	Fisheries Officers, Grade 5 ($4,180–$4,520)	8,980	8,232
8	8	Fisheries Officers, Grade 4 ($3,830–$4,180)	33,230	31,044
14	14	Fisheries Officers, Grade 3 ($3,480–$3,830)	52,920	50,064
45	44	Fisheries Officers, Grade 2 ($3,130–$3,480)	155,200	140,988
103	103	Fisheries Officers, Grade 1 ($2,640–$3,130)	317,420	294,972
37	37	Fisheries Wardens ($2,220–$2,570)	94,740	87,396
72	72	Fisheries Wardens (Seasonal)	109,761	90,148
350	323	Fishery Guardians (Seasonal)	222,379	191,190
	1	Clerk, Grade 4	.....	2,904

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Protection Branch—Operation and Maintenance—Continued		
	1	Stenographer, Grade 2B	.....	2,292
2	2	Masters	8,316	7,356
38	39	Captains	126,948	116,868
20	17	Captains (Seasonal)	38,898	30,321
9	9	Captain-Engineers	28,776	26,100
3	2	Captain-Engineers (Seasonal)	5,027	3,447
5	5	First Officers	16,524	14,616
4	4	Second Officers	12,510	10,776
1	1	Third Officer	2,844	2,544
11	10	Mates	32,118	25,224
	1	Mate (Seasonal)	.....	1,170
6	5	Chief Engineers	21,948	16,812
	1	Chief Engineer (Seasonal)	.....	1,320
32	34	Engineers	96,624	90,396
53	48	Engineers (Seasonal)	62,678	49,241
6	5	Second Engineers	18,684	14,436
	1	Second Engineer (Seasonal)	.....	1,110
3	3	Third Engineers	9,222	7,956
3	3	Assistant Engineers	8,532	7,200
1	1	Electrician	2,676	2,436
5	5	Oilers	12,540	11,340
3	3	Firemen	7,452	6,732
3	3	Quartermasters	7,560	6,840
2	1	Boatswains	4,740	2,376
	1	Boatswain (Seasonal)	.....	990
11		Seamen	24,420	
	8	Able Seamen	.....	15,840
21	20	Deckhands	46,680	40,140
	2	Deckhands (Seasonal)	.....	1,860
1	1	Chief Steward	3,012	2,772
5	4	Assistant Stewards	11,232	7,896
2	1	Cooks	5,148	2,712
	1	Cook (Seasonal)	.....	1,038
	1	Assistant Cook	.....	2,136
4	4	Cook-Stewards	9,876	8,916
29	31	Cook-Deckhands	63,876	62,052
10	9	Cook-Deckhands (Seasonal)	15,201	12,672
2		Waiters	4,440	
2	4	Messboys	3,480	6,960
4	4	Radio Operators, Grade 1 ($2,640–$3,480)	12,900	12,120
84	81	Patrolmen (Seasonal)	79,794	70,308
2	2	Engineers-in-Charge, Marine Stations	8,986	7,822
1	1	Engineer-Mechanic, Marine Station	4,378	3,802
		Approximate Requirement for Increases in Rates of Pay	.....	60,000
1,026	991		1,846,910	1,712,579
		Of which totals:		
215	227	Permanent Positions	711,856	694,102
811	764	Temporary Assistance	1,135,054	958,477
		Increases in Rates of Pay	.....	60,000
1,026	991	Total Continuing Establishment (Detailed above)	1,846,910	1,712,579
		Casuals and Others	32,749	26,936
		Total Salaries and Wages (1)	1,879,659	1,739,515
		Allowances (2)	1,990	2,290
		Professional and Special Services (4)	9,085	6,998
		Travelling and Removal Expenses (5)	184,500	181,568
		Freight, Express and Cartage (6)	3,300	3,200
		Postage (7)	6,420	6,628
		Telephones, Telegrams and Other Communication Services (8)	23,970	22,370

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Protection Branch—Operation and Maintenance—Concluded		
		Publication of Reports and Other Material.....(9)	2,500	
		Advertising and Posters.....(10)	1,250	975
		Office Stationery, Supplies and Equipment.....(11)	16,500	16,125
		Materials and Supplies.....(12)	274,087	248,695
		Provisions for Vessels.....(12)	140,360	137,320
		Repairs and Upkeep of Buildings.....(14)	6,805	1,580
		Rentals of Land and Buildings.....(15)	2,385	1,897
		Repairs and Upkeep of Equipment.....(17)	228,645	217,224
		Charter of Aircraft.....(18)	53,900	54,900
		Charter of Boats.....(18)	99,825	87,560
		Rentals of Equipment.....(18)	1,900	1,900
		Light, Heat and Power.....(19)	3,500	2,815
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	10,219	6,375
		Sundries.....(22)	7,200	7,359
			2,958,000	2,747,294
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 2,430,836 / $ 115,550		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 1,928,025 / $ 84,209		
		Estimated for balance of year 769,269 / 15,791		
		Estimated total for 1952-53... $ 2,697,294 / $ 100,000		
		Protection Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works (13)	46,465	42,900
		Acquisition of Equipment.....(16)	140,785	144,440
			187,250	187,340
		Expenditure		
		Fiscal Year, 1951-52.....$ 219,168		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 93,699		
		Estimated for balance of year..... 78,641		
		Estimated total for 1952-53.....$ 172,340		
		Inspection Branch—Operation and Maintenance		
1	1	Technical Officer, Grade 6 ($4,920–$5,560).....	5,560	4,956
2	2	Technical Officers, Grade 3 ($3,830–$4,520).....	8,500	7,656
2	2	Technical Officers, Grade 2 ($3,130–$3,830).....	7,380	6,480
5	5	Technical Officers, Grade 1 ($2,640–$3,130).....	13,760	13,368
1	1	Chemist, Grade 4 ($4,620–$5,260).....	5,260	4,656
1	1	Chemist, Grade 2 ($3,300–$4,220).....	4,220	3,888
5	5	Chemists, Grade 1 ($2,940–$3,540).....	17,100	16,200
1	1	Bacteriologist, Grade 4 ($4,620–$5,260).....	5,260	4,896

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Inspection Branch—Operation and Maintenance—Concluded		
1	1	Bacteriologist, Grade 3 ($4,220–$4,880)	4,880	4,272
3	3	Bacteriologists, Grade 1 ($2,940–$3,540)	10,620	9,516
1		Assistant Technician, Grade 3 (Seasonal)	1,500	
	1	Assistant Technician, Grade 3	.....	2,532
3	3	Assistant Technicians, Grade 2 ($2,240–$2,600)	7,680	6,924
	3	Assistant Technicians, Grade 1	.....	4,680
	2	Assistant Technicians, Grade 1 (Seasonal)	.....	3,120
6		Student Assistants (Seasonal)	4,600	
1	1	Laboratory Assistant (Seasonal)	1,780	1,668
1	1	Fisheries Officer, Grade 6 ($4,520–$4,860)	4,860	4,464
6	6	Fisheries Officers, Grade 4 ($3,830–$4,180)	25,080	23,028
10	8	Fisheries Officers, Grade 3 ($3,480–$3,830)	37,880	28,392
30	30	Fisheries Officers, Grade 2 ($3,130–$3,480)	103,350	94,656
121	127	Fisheries Officers, Grade 1 ($2,640–$3,130)	366,340	349,032
	2	Fishery Guardians	.....	4,992
6	6	Fishery Guardians (Seasonal)	9,360	9,360
1		Automobile Mechanic	2,950	
1		Cook	2,400	
		Approximate Requirement for Increases in Rates of Pay	.....	47,100
209	212		650,320	655,836
		Of which totals:		
118	122	Permanent Positions	404,850	382,176
91	90	Temporary Assistance	245,470	226,560
		Increases in Rates of Pay	.....	47,100
209	212	Total Continuing Establishment (Detailed above)	650,320	655,836
		Casuals and Others	1,665	4,104
		Total Salaries and Wages (1)	651,985	659,940
		Allowances (2)	12,260	7,990
		Professional and Special Services (4)	1,800	1,900
		Travelling and Removal Expenses (5)	153,300	150,335
		Freight, Express and Cartage (6)	4,700	5,300
		Postage (7)	2,500	2,550
		Telephones and Telegrams (8)	12,735	12,122
		Publication of Reports and Other Material (9)	550	
		Advertising and Posters (10)	60	25
		Office Stationery, Supplies and Equipment (11)	9,900	10,950
		Materials and Supplies (12)	27,400	28,264
		Repairs and Upkeep of Buildings (14)	3,850	2,125
		Rentals of Land and Buildings (15)	1,840	1,260
		Repairs and Upkeep of Equipment (17)	9,265	7,900
		Charter of Boats (18)	6,120	3,840
		Rentals of Equipment (18)	40	27
		Light, Heat and Power (19)	4,250	3,305
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	1,400	315
		Sundries (22)	10,000	9,290
			913,955	907,438
		Expenditure		
		Fiscal Year, 1951–52 $ 761,319		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 601,001		
		Estimated for balance of year 261,437		
		Estimated total for 1952–53 $ 862,438		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Inspection Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works...(13)	3,400	28,900
		Acquisition of Equipment.....(16)	13,650	3,950
			17,050	32,850
		Expenditure Fiscal Year, 1951–52.....$ 67,554		
		Fiscal Year, 1952–53: Actual to December 31, 1952.....$ 10,140 Estimated for balance of year..... 12,710		
		Estimated total for 1952–53.....$ 22,850		
		Fish Culture and Development Branch—Operation and Maintenance		
	1	Chief, Fish Culture Development Branch.....	.....	5,640
	1	Engineer, Grade 7.....	.....	6,180
1		Engineer, Grade 5 ($5,260–$5,920).....	5,920	
	2	Engineers, Grade 4.....	.....	9,792
	6	Engineers, Grade 2.....	.....	22,368
7		Engineers, Grade 1 ($3,120–$4,220).....	27,140	
1	1	Fisheries Officer, Grade 6 ($4,520–$4,860).....	4,860	4,524
2	2	Fisheries Officers, Grade 4 ($3,830–$4,180).....	8,290	7,584
1	1	Clerk of Works, Grade 2 ($2,920–$3,270).....	2,920	2,700
2	2	Biologists, Grade 3 ($4,220–$4,880).....	9,500	8,352
3	2	Biologists, Grade 2 ($3,300–$4,220).....	12,460	7,776
3	4	Biologists, Grade 1 ($2,940–$3,540).....	9,900	11,952
1	1	Technical Officer, Grade 3 ($3,830–$4,520).....	4,520	4,080
4	2	Technicians, Grade 1 ($2,990–$3,480).....	13,500	6,348
2	2	Assistant Technicians, Grade 3 ($2,630–$2,990).....	5,740	5,064
18	20	Assistant Technicians, Grade 1 ($1,690–$2,240).....	34,710	37,680
5		Survey Assistants (Seasonal).....	5,000	
4	19	Student Assistants (Seasonal).....	3,700	16,485
1	2	Fishery Guardian (Seasonal).....	1,085	1,644
3		Fishery Guardians (Part Time).....	300	
3	3	Foremen, Shellfish Culture ($2,420–$2,770).....	8,310	7,704
5	5	Fish Hatchery Superintendents, Grade 3 ($3,480–$3,830)..	19,080	17,808
8	8	Fish Hatchery Superintendents, Grade 2 ($3,130–$3,480)..	27,420	25,776
6	6	Fish Hatchery Superintendents, Grade 1 ($2,780–$3,130)..	18,360	16,812
1	1	Fish Hatchery Superintendent, Grade 1 (Seasonal).....	2,295	1,936
15	15	Hatchery Assistants ($2,040–$2,400).....	33,840	31,872
	1	Chief Clerk.....	.....	4,836
	1	Supervising Clerk.....	.....	3,576
	1	Principal Clerk.....	.....	3,444
1	1	Clerk, Grade 3 ($2,480–$2,770).....	2,770	2,568
1	2	Clerk, Grade 2A ($1,690–$2,240).....	2,240	3,972
2	4	Stenographers, Grade 2A ($1,800–$2,240).....	4,260	7,944
2	2	Stenographers, Grade 1 ($1,380–$1,780).....	3,310	3,096
		Approximate Requirement for Increases in Rates of Pay..	.....	21,500
102	118		271,430	311,013

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Continued*		
		Fish Culture and Development Branch—Operation and Maintenance—Concluded		
		Of which totals:		
44	58	Permanent Positions	152,965	179,368
58	60	Temporary Assistance	118,465	110,145
		Increases in Rates of Pay	.....	21,500
102	118	Total Continuing Establishment (Detailed above)	271,430	311,013
		Casuals and Others	101,635	97,898
		Total Salaries and Wages (1)	373,065	408,911
		Professional and Special Services (4)	1,500	1,500
		Travelling and Removal Expenses (5)	46,800	42,812
		Freight, Express and Cartage (6)	3,350	3,830
		Postage (7)	1,085	1,110
		Telephones and Telegrams (8)	3,975	3,620
		Publication of Reports (9)	.....	250
		Office Stationery, Supplies and Equipment (11)	3,995	5,855
		Materials and Supplies (12)	63,900	71,225
		Fish Food (12)	50,000	40,410
		Repairs and Upkeep of Buildings and Works (14)	82,175	94,075
		Rental of Land and Buildings (15)	1,550	1,417
		Repairs and Upkeep of Equipment (17)	20,770	20,705
		Rentals of Equipment (18)	2,700	5,270
		Light, Heat and Power (19)	4,900	4,955
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	2,335	2,390
		Sundries (22)	3,300	3,500
			665,400	711,835
		Expenditure / Revenue		
		Fiscal Year, 1951-52 $ 564,922 $ 14,139		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 502,661 $ 8,869		
		Estimated for balance of year 164,174 5,131		
		Estimated total for 1952-53 $ 666,835 $ 14,000		
		Fish Culture and Development Branch—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works (13)	258,600	294,775
		Acquisition of Equipment (16)	28,200	23,415
			286,800	318,190
		Expenditure		
		Fiscal Year, 1951-52 $ 187,791		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 283,989		
		Estimated for balance of year 534,201		
		Estimated total for 1952-53 $ 818,190		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		FIELD SERVICES—*Concluded*		
		Consumer Branch		
1	1	Chief, Merchandising Branch, Department of Fisheries ($4,860–$5,640)	4,860	4,680
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	4,584
1	1	Home Economist, Grade 4 ($3,690–$4,040)	3,970	3,576
4		Home Economists, Grade 2 ($2,990–$3,340)	12,380	
2	3	Home Economists, Grade 1 ($2,640–$3,130)	5,910	8,304
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,568
	1	Stenographer, Grade 2A	.....	1,884
		Approximate Requirement for Increases in Rates of Pay	.....	2,000
10	8		35,030	27,596
		Of which totals:		
4	2	Permanent Positions	15,150	7,152
6	6	Temporary Assistance	19,880	18,444
		Increases in Rates of Pay	.....	2,000
10	8	Total Continuing Establishment (Detailed above)	35,030	27,596
		Casuals and Others	1,600	1,600
		Total Salaries and Wages (1)	36,630	29,196
		Travelling Expenses (5)	8,700	7,700
		Freight, Express and Cartage (6)	400	500
		Telephones and Telegrams (8)	150	200
		Fish Cookery Publications (9)	15,000	23,500
		Office Stationery, Supplies and Equipment (11)	1,350	350
		Materials and Supplies (12)	5,000	2,950
		Repairs and Upkeep of Equipment (17)	150	
		Unemployment Insurance Contributions (21)	15	15
		Sundries (22)	150	149
			67,545	64,560
		Expenditure Fiscal Year, 1951–52 $ 36,966		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 42,652 Estimated for balance of year 15,908 Estimated total for 1952–53 $ 58,560		
		To provide for the destruction of Harbour and Gray Seals		
		Bounty, destruction of seals (20)	30,000	45,000
		Expenditure Fiscal Year, 1951–52 $ 23,636		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 18,831 Estimated for balance of year 5,169 Estimated total for 1952–53 $ 24,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		FISHERIES RESEARCH BOARD OF CANADA		
		Headquarters Administration		
2	2	Principal Scientists ($6,050-$7,250)	13,500	13,700
	1	Senior Scientist	.....	5,150
1	1	Executive Director	12,000	7,080
1	1	Administrative Officer, Grade 5 ($5,220-$5,880)	5,880	5,520
1		Administrative Assistant ($3,110-$3,810)	3,110	
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,444
1	1	Clerk, Grade 4 ($2,770-$3,110)	2,990	2,664
1	1	Clerk, Grade 3 ($2,480-$2,770)	2,480	2,568
3	3	Stenographers, Grade 3 ($2,480-$2,770)	8,130	7,284
1	1	Stenographer, Grade 2A ($1,800-$2,240)	2,130	1,884
		Approximate Requirement for Increases in Rates of Pay	.....	3,050
12	12	Total Temporary Assistance (Detailed above) (1)	53,890	52,344
		Special Allowances (2)	750	3,000
		Professional and Special Services (4)	500	500
		Travelling Expenses (5)	6,000	6,000
		Freight, Express and Cartage (6)	330	250
		Postage (7)	285	600
		Telephones and Telegrams (8)	1,000	1,000
		Publication of Reports and Other Material (9)	40,000	14,200
		Advertising (10)	100	200
		Office Stationery and Supplies (11)	1,060	1,500
		Materials and Supplies (12)	200	200
		Rentals of Space (15)	100	100
		Honoraria to Board Members and Others (22)	2,700	2,700
		Travel by Board Members (22)	12,000	10,000
		Sundries (22)	200	200
			119,115	92,794
		Expenditure Fiscal Year, 1951-52 $ 86,859		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 68,096 Estimated for balance of year 29,698 Estimated total for 1952-53 $ 97,794		
		Operation and Maintenance		
6	6	Directors ($7,100-$8,100)	43,150	44,350
13	9	Principal Scientists ($6,050-$7,250)	84,800	56,650
13	20	Senior Scientists ($5,150-$5,800)	71,700	101,430
34	22	Associate Scientists ($4,300-$5,150)	158,000	98,200
50	47	Assistant Scientists ($3,420-$4,150)	185,645	164,792
13	17	Junior Scientists ($2,700-$3,300)	40,500	51,060
4	5	Senior Research Assistants ($2,220-$2,640)	9,940	11,604
	3	Junior Research Assistant ($1,860-$2,220)	.....	5,004
2		Technicians, Grade 3 ($3,830-$4,180)	7,940	
9	4	Technicians, Grade 2 ($3,480-$3,830)	33,140	13,752
34	36	Technicians, Grade 1 ($2,990-$3,480)	112,230	109,164
34	31	Assistant Technicians, Grade 3 ($2,630-$2,990)	97,940	79,836
22	18	Assistant Technicians, Grade 2 ($2,240-$2,600)	53,840	41,808
7	8	Assistant Technicians, Grade 1 ($1,690-$2,240)	13,920	15,684
2	2	Junior Laboratory Assistants, Grade 2 ($1,440-$1,780)	3,440	2,964
4	4	Administrative Officers, Grade 2 ($4,010-$4,830)	18,840	17,088

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		FISHERIES RESEARCH BOARD OF CANADA—*Continued*		
		Operation and Maintenance—Continued		
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,230	3,828
1	1	Administrative Assistant ($3,110–$3,810)	3,670	3,312
1	1	Principal Clerks ($3,110–$3,670)	3,250	3,312
5	4	Clerks, Grade 4 ($2,770–$3,110)	14,750	11,484
4	5	Clerks, Grade 3 ($2,480–$2,770)	10,580	12,156
3	4	Stenographers, Grade 3 ($2,480–$2,770)	8,240	9,960
4	2	Clerks, Grade 2B ($2,190–$2,480)	9,490	4,464
3	4	Stenographers, Grade 2B ($2,190–$2,480)	7,120	8,508
3	6	Clerks, Grade 2A ($1,690–$2,240)	6,060	11,172
8	6	Stenographers, Grade 2A ($1,800–$2,240)	16,490	10,872
	1	Typist, Grade 2A	.....	1,560
3	5	Clerks, Grade 1 ($1,380–$1,780)	5,130	7,548
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,710	1,500
2	1	Typists, Grade 1 ($1,380–$1,780)	3,490	1,668
1	3	Maintenance Supervisor, Grade 5 ($3,370–$3,720)	3,650	10,260
1	1	Maintenance Supervisor, Grade 4 ($3,160–$3,510)	3,510	3,240
3	2	Maintenance Supervisors, Grade 3 ($3,020–$3,370)	9,830	6,012
1	1	Maintenance Supervisor, Grade 2 ($2,810–$3,160)	3,090	2,700
1		Maintenance Supervisor, Grade 1 ($2,450–$2,810)	2,570	
1	1	Caretaker, Grade 6 ($2,780–$3,130)	3,060	2,904
1	2	Caretaker, Grade 5 ($2,430–$2,780)	2,780	4,800
2	2	Caretakers, Grade 4 ($2,250–$2,610)	5,100	4,728
5	5	Caretakers, Grade 3 ($2,040–$2,400)	11,760	10,668
3	4	Caretakers, Grade 2 ($1,950–$2,280)	6,750	7,680
1	2	Watchman ($2,040–$2,400)	2,400	4,080
2	2	Cleaners and Helpers ($2,040–$2,400)	4,800	4,320
	1	Captain	.....	3,168
6	5	Marine Engineers	17,496	13,260
2	2	Mates	5,796	5,220
74	76	Seasonal Assistants	77,679	56,917
1	1	Cook (Vessel)	2,196	2,076
7	5	Cook-Deckhands	16,764	10,572
2	1	Boatswains	4,200	1,980
4	2	Twinehands	8,880	4,200
5	5	Deckhands	10,384	9,540
4	4	Carpenters	10,940	9,679
3		Netmen	6,864	
9	13	Labourers	18,646	21,845
		Approximate Requirement for Increases in Rates of Pay	.....	89,000
425	414	Temporary Assistance (Detailed above)	1,268,380	1,193,579
		Casuals and Others	20,460	28,343
		Total Salaries and Wages (1)	1,288,840	1,221,922
		Special Allowances (2)	6,000	
		Special Services (4)	16,000	12,120
		Travelling Expenses (5)	102,365	138,071
		Freight, Express and Cartage (6)	10,880	11,690
		Postage (7)	3,935	3,835
		Telephones and Telegrams (8)	10,791	10,580
		Publication of Circulars (9)	4,725	4,197
		Advertising (10)	500	830
		Office Stationery, Supplies and Equipment (11)	29,210	20,748
		Materials and Supplies (12)	235,890	191,965
		Repairs and Upkeep of Buildings and Works (14)	14,640	37,970
		Rental of Land and Buildings (15)	3,325	1,605
		Repairs and Upkeep of Equipment and Vessels (17)	37,969	46,442
		Charters and Rentals of Equipment (18)	40,805	25,025

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		FISHERIES RESEARCH BOARD OF CANADA—*Concluded*		
		Operation and Maintenance—Concluded		
		Light, Heat and Power.....(19)	20,575	18,225
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,514	1,315
		Sundries.....(22)	16,012	12,855
			1,843,976	1,759,395
		Expenditure		
		Fiscal Year, 1951-52..... $ 1,426,907		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 1,181,417		
		Estimated for balance of year..... 523,583		
		Estimated total for 1952-53..... $ 1,705,000		
		Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Buildings and Works.....(13)	30,000	88,000
		Construction of Vessels.....(16)	90,000	105,000
		Acquisition of New Equipment.....(16)	109,255	113,225
			229,255	306,225
		Expenditure		
		Fiscal Year, 1951-52..... $ 196,661		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 157,650		
		Estimated for balance of year..... 127,875		
		Estimated total for 1952-53..... $ 285,525		
		INTERNATIONAL COMMISSIONS		
		To provide for Canadian Share of expenses of the International Fisheries Commission appointed under Treaty dated January 29, 1937, between Canada and the United States for the preservation of the North Pacific Halibut Fisheries		
1	1	Director.....	9,012	8,250
1		Assistant Director.....	7,728	
	1	Associate Director.....	.....	7,086
1	1	Assistant Scientist.....	5,862	5,430
4	4	Junior Scientists ($3,750-$4,500).....	16,107	14,970
	1	Scientific Aide.....	.....	3,315
	1	Librarian (Part Time).....	.....	1,515
1	1	Senior Statistical Clerk.....	3,844	3,495
1	1	Bookkeeper.....	3,634	3,330
1	1	Stenographer.....	3,098	2,775
1		Statistical Aide.....	3,000	
2	2	Statistical Clerks ($2,400-$3,160).....	5,560	5,235

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		INTERNATIONAL COMMISSIONS—*Continued*		
		To provide for Canadian Share of expenses of the International Fisheries Commission appointed under Treaty dated January 29, 1937, between Canada and the United States for the preservation of the North Pacific Halibut Fisheries—Concluded		
1		Library Clerk	2,798	
22	26	Seasonal Assistants	20,125	18,419
		Exchange on U.S. Salaries	.....	4,014
36	40		80,768	77,834
		Less—One-half recoverable from U.S. Government	40,384	38,917
		Temporary Assistance (Detailed above)	40,384	38,917
		Casuals and Others	88	
		Total Salaries and Wages (1)	40,472	38,917
		Travelling Expenses (5)	3,320	2,767
		Postage (7)	50	46
		Telephones and Telegrams (8)	700	700
		Publication of Reports and Other Material (9)	805	795
		Office Stationery, Supplies, Equipment and Furnishings (11)	1,071	1,240
		Materials and Supplies (12)	495	548
		Rental of Office and Storage Space (15)	1,455	1,492
		Repairs and Upkeep of Equipment (17)	160	
		Rental of Equipment (18)	4,500	3,798
		Sundries (22)	2,932	2,447
			55,900	52,750
		Expenditure		
		Fiscal Year, 1951-52 $ 44,855		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 34,896		
		Estimated for balance of year 12,854		
		Estimated total for 1952-53 $ 47,750		
		To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission appointed under Treaty dated May 26, 1930, between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System		
1		Director	8,800	
	1	Director of Investigations	.....	8,400
	1	Chief Engineer	.....	7,700
1		Assistant Director	6,820	
	1	Assistant to Chief Engineer	.....	6,000
1	1	Senior Biologist	5,600	5,225
1		Physicist	5,445	
2	3	Associate Engineers ($5,325–$5,335)	10,660	15,300
2	2	Associate Biologists ($5,298–$5,462)	10,760	9,955
2	2	Assistant Engineers ($4,748–$4,757)	9,505	8,650
3	3	Assistant Biologists at $4,895	14,685	13,725
1		Junior Engineer	4,208	
5	4	Junior Biologists ($3,600–$4,235)	19,592	15,150

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		INTERNATIONAL COMMISSIONS—*Continued*		
		To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission appointed under Treaty dated May 26, 1930, between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System—Concluded		
1	1	Accountant	5,298	4,950
1	1	Purchasing Agent	4,208	3,950
1	1	Secretary	2,640	2,460
1	1	Bookkeeper	2,890	2,690
1	1	Librarian	2,490	1,980
5	5	Stenographers ($1,980–$2,430)	11,250	10,500
1	1	Laboratory Assistant	2,040	1,800
1	1	Fish Culturist	3,255	3,120
1	1	Machinist Operator	3,190	2,810
1		Foreman	3,425	
	1	Foreman (Construction)	.....	3,195
	1	Foreman of Structures	.....	3,035
1	1	Labourer	2,800	2,520
1	1	Senior Field Assistant	3,300	3,000
9	11	Field Assistants ($1,980–$2,760)	22,020	26,280
9	12	Field Assistants (Seasonal)	14,445	15,809
		Exchange on U.S. Salaries	.....	2,820
53	58		179,326	181,024
		Less—One-half recoverable from U.S. Government	89,663	90,512
		Temporary Assistance (Detailed above)	89,663	90,512
		Casuals and Others	12,090	6,170
		Total Salaries and Wages (1)	101,753	96,682
		Professional and Special Services (4)	2,625	1,770
		Travelling Expenses (5)	18,970	18,670
		Freight, Express and Cartage (6)	1,940	1,633
		Postage (7)	375	300
		Telephones and Telegrams (8)	1,410	1,520
		Publication of Reports and Other Material (9)	2,600	2,800
		Advertising (10)	50	50
		Office Stationery, Supplies, Equipment and Furnishings (11)	708	835
		Materials and Supplies (12)	20,147	18,715
		Repairs and Upkeep of Buildings and Works (14)	500	660
		Rentals of Land, Buildings and Works (15)	440	415
		Acquisition of Equipment (16)	6,900	7,250
		Repairs and Upkeep of Equipment (17)	6,060	5,365
		Rentals of Equipment (18)	3,075	2,025
		Light, Heat and Power (19)	15	
		Unemployment Insurance Contributions (21)	530	420
		Sundries (22)	5,952	5,090
			174,050	164,200

	Expenditure
Fiscal Year, 1951–52	$ 128,480
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 97,520
Estimated for balance of year	36,680
Estimated total for 1952–53	$ 134,200

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		INTERNATIONAL COMMISSIONS—*Concluded*		
		To provide for Canadian share of expenses of the International Whaling Commission, appointed pursuant to the International Convention for the Regulation of Whaling, dated at Washington, December 2, 1946		
		Canada's share of expenses, International Whaling Commission.....(22)	2,500	2,500
		Expenditure		
		Fiscal Year, 1951-52..... $ 2,252		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 1,167		
		Estimated for balance of year.....		
		Estimated total for 1952-53..... $ 1,167		
		To provide for Canadian share of expenses of the International Commission for Northwest Atlantic Fisheries appointed pursuant to the International Conventions for the investigation, protection and conservation of the fisheries of the Northwest Atlantic Ocean, dated at Washington, February 8, 1949		
		Canada's share of expenses, International Commission for the Northwest Atlantic Fisheries.....(22)	20,000	20,000
		Expenditure		
		Fiscal Year, 1951-52..... $ 13,982		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 5,089		
		Estimated for balance of year..... 911		
		Estimated total for 1952-53 ..... $ 6,000		
		To provide for Canadian share of expenses of the International North Pacific Fisheries Commission appointed pursuant to the International Convention for the High Seas Fisheries of the North Pacific Ocean, dated May 9, 1952		
		Canada's share of expenses, International North Pacific Fisheries Commission.....(22)	15,000	
		Appropriation Not Required for 1953-54		
		To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission to overcome obstructions to the ascent of sockeye salmon at Hell's Gate Canyon and for investigating and overcoming obstructions to such salmon at other points on the Fraser River Watershed.....(22)	.....	8,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		SPECIAL		
		To provide for Operation and Maintenance of Newfoundland Bait Service		
1	1	Technician, Grade 3 ($3,830–$4,180)	4,180	3,888
2	2	Technicians, Grade 1 ($2,990–$3,480)	6,960	6,408
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,772
9	9	Assistant Technicians, Grade 2 ($2,240–$2,600)	22,920	21,576
19	18	Assistant Technicians, Grade 1 ($1,690–$2,240)	40,030	35,736
1	1	Storekeeper, Grade 1 ($2,020–$2,520)	2,520	2,232
1	1	Captain	3,480	3,240
		Captain (Seasonal)	.....	1,530
1	1	First Officer	2,580	2,460
		First Officer (Seasonal)	.....	1,170
1	1	Second Officer	2,100	1,980
1	1	Chief Engineer	3,024	2,784
		Chief Engineer (Seasonal)	.....	1,320
1	1	Second Engineer	2,412	2,292
		Second Engineer (Seasonal)	.....	1,110
1	1	Third Engineer	2,112	1,992
1	1	Fourth Engineer	1,992	1,872
1	1	Cook	2,196	2,076
		Cook (Seasonal)	.....	1,038
		Boatswain (Seasonal)	.....	990
1	1	Steward	1,980	1,860
1	1	Purser	1,980	1,860
5	5	Deckhands	9,900	9,300
		Deckhands (Seasonal)	.....	1,860
12	12	Seasonal Assistants, Bait Depot	9,907	8,500
		Approximate Requirement for Increases in Rates of Pay	.....	6,500
60	59		123,263	128,346
		Of which totals:		
22	24	Permanent Positions	57,250	57,600
38	35	Temporary Assistance	66,013	64,246
		Increases in Rates of Pay	.....	6,500
60	59	Total Continuing Establishment (Detailed above)	123,263	128,346
		Casuals and Others	20,000	20,000
		Total Salaries and Wages (1)	143,263	148,346
		Professional and Special Services (4)	400	188
		Travelling and Removal Expenses (5)	4,500	4,000
		Freight, Express and Cartage (6)	4,000	3,000
		Postage (7)	250	300
		Telephones and Telegrams (8)	1,300	1,455
		Office Stationery, Supplies and Equipment (11)	2,270	2,270
		Materials and Supplies (12)	38,000	40,200
		Construction or Acquisition of Buildings and Works (13)	21,000	35,000
		Repairs and Upkeep of Buildings and Works (14)	24,000	24,675
		Rental of Buildings (15)	50	90
		Acquisition of Equipment (16)	2,600	897
		Repairs and Upkeep of Equipment (17)	8,500	10,500
		Rentals of Equipment (18)	1,800	1,800
		Light, Heat and Power (19)	5,625	5,675
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	1,312	1,314
		Purchase of Bait (22)	50,000	62,500
		Sundries (22)	325	290
			309,195	342,500

	Expenditure	Revenue
Fiscal Year, 1951–52	$ 284,046	$ 109,554
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$ 179,511	$ 70,879
Estimated for balance of year	114,689	14,121
Estimated total for 1952–53	$ 294,200	$ 85,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Continued*		
		SPECIAL—*Continued*		
		To provide for the extension of educational work in co-operative producing and selling among fishermen		
		Adult educational work among fishermen in co-operative producing and selling.....(20)	80,000	80,000
		Expenditure Fiscal Year, 1951–52..... $ 76,251 Fiscal Year, 1952–53: Actual to December 31, 1952..... $ 39,761 Estimated for balance of year..... 37,239 Estimated total for 1952–53..... $ 77,000		
		To provide for administration expenses of the Fisheries Prices Support Act, 1944		
1	1	Chairman.....	10,000	10,000
1	1	Administrative Officer, Fisheries Prices Support Board...	7,160	6,180
1	1	Marketing Officer.....	6,660	6,280
1	1	Departmental Accountant, Grade 7 ($4,890–$5,530).....	5,530	5,208
1	1	Economist, Grade 6 ($5,260–$5,920).....	5,640	5,088
1	1	Economist, Grade 4 (Part Time).....	2,850	2,690
1	1	Departmental Solicitor, Grade 2 ($4,220–$4,880).....	4,880	4,524
	1	Economist, Grade 2.....	.....	3,888
	1	Economist, Grade 1.....	.....	3,240
1	1	Clerk, Grade 4 ($2,770–$3,110).....	3,110	2,772
1	1	Clerk, Grade 3 ($2,480–$2,770).....	2,770	2,568
1		Clerk, Grade 2B ($2,190–$2,480).....	2,410	
	1	Clerk, Grade 2A.....	.....	1,992
6	6	Student Assistants (Seasonal).....	4,820	4,820
		Approximate Requirement for Increases in Rates of Pay...	.....	3,500
16	18		55,830	62,750
		Of which totals:		
5	6	Permanent Positions.....	27,000	28,648
11	12	Temporary Assistance.....	28,830	30,602
		Increases in Rates of Pay.....	.....	3,500
16	18	Total Salaries (Detailed above).....(1)	55,830	62,750
		Allowances.....(2)	3,750	3,750
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	200	275
		Postage.....(7)	250	500
		Telephones and Telegrams.....(8)	250	750
		Publication of Reports and Other Material.....(9)	350	350
		Office Stationery, Supplies and Equipment.....(11)	500	1,000
		Sundries.....(22)	6,250	6,250
			72,380	80,625
		Expenditure Fiscal Year, 1951–52.....$ 74,554 Fiscal Year, 1952–53: Actual to December 31, 1952.....$ 51,886 Estimated for balance of year..... 16,739 Estimated total for 1952–53.....$ 68,625		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		FISHERIES—*Concluded*		
		SPECIAL—*Concluded*		
		To provide for assistance in the construction of vessels of the dragger and/or long liner type, subject to such terms and conditions as may be approved by the Governor in Council		
		Assistance in the construction of vessels.....(20)	150,000	150,000
		Expenditure Fiscal Year, 1951–52..... $ 104,545 Fiscal Year, 1952–53: Actual to December 31, 1952..... $ 91,621 Estimated for balance of year..... 88,379 Estimated total for 1952–53..... $ 180,000		
		To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council		
		Assistance in the construction of bait freezing and storage facilities.....(20)	75,000	30,000
		Expenditure Fiscal Year, 1951-52..... $ 13,607 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 20,000 Estimated for balance of year..... 10,000 Estimated total for 1952-53..... $ 30,000		
		Appropriation Not Required for 1953-54		
		Amount required to recoup the Fisheries Prices Support Account to cover the net operating loss of the Fisheries Prices Support Board during the fiscal year 1951-52..(20)	.....	1,219,263

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS		
		Salary of the Governor General		
		Salary	48,667	48,667
		Salaries of the Lieutenant-Governors		
		Salaries	91,000	91,000
		(1)	139,667	139,667
		Salary of the Secretary to the Governor General		
1	1	Salary (1)	2,400	2,400
		Office of the Secretary to the Governor General		
	1	Secretary to the Governor General	.....	7,600
1		Secretary to the Governor General (Administrative)	7,600	
		Aides-de-Camp	4,300	4,300
	1	Assistant Secretary to the Governor General	.....	6,480
2	2	Administrative Officers, Grade 1 ($3,670–$4,490)	8,980	8,358
1	1	Senior Clerk, Government House ($3,460–$3,810)	3,810	3,576
1	1	Clerk, Grade 4 ($2,770–$3,110)	2,963	2,904
2	1	Stenographers, Grade 3 ($2,480–$2,770)	5,236	2,568
2	1	Stenographers, Grade 2A ($1,800–$2,240)	4,480	2,016
1	1	Doorkeeper, Office of the Secretary to the Governor General ($2,480–$3,030)	3,013	2,673
2	1	Senior Messengers ($2,190–$2,480)	4,780	2,292
	1	Messenger	.....	1,857
		Approximate Requirement for Increases in Rates of Pay	.....	2,600
12	11		45,162	47,224
		Of which totals:		
8	10	Permanent Positions	35,446	42,608
4	1	Temporary Assistance	9,716	2,016
		Increases in Rates of Pay	.....	2,600
12	11	Total Salaries (Detailed above) (1)	45,162	47,224
		Allowances (2)	100,000	50,000
		Travelling Expenses (5)	12,000	7,800
		Postage (7)	1,500	1,500
		Telephones and Telegrams (8)	4,300	3,100
		Press Announcements (10)	300	300
		Office Stationery, Supplies and Equipment (11)	8,000	8,000
		Orderlies' Uniforms (12)	1,000	800
		Maintenance and Operation of Motor Cars (22)	2,300	
		Sundries (22)	2,500	1,500
			177,062	120,224
		Expenditure		
		Fiscal Year, 1951-52 $ 104,902		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 85,227		
		Estimated for balance of year 34,097		
		Estimated total for 1952-53 $ 119,324		
		Expense Allowances to the Lieutenant-Governors of the Provinces		
		Expense Allowances (2)	86,000	86,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		INSURANCE		
		Departmental Administration		
1	1	Superintendent of Insurance	11,000	10,000
1	1	Associate Superintendent of Insurance	11,000	10,000
1	1	Chief Actuary, Department of Insurance ($8,000-$9,000)	9,000	8,500
1	1	Chief Actuary, Department of Insurance	8,500	8,000
1	1	Chief Examiner, Department of Insurance ($8,000-$9,000)	9,000	8,000
1	1	Administrative Officer, Grade 8 ($6,900–$7,500)	7,500	7,080
	1	Senior Actuarial Examiner	.....	7,320
4	4	Senior Examiners of Companies ($6,300–$7,200)	28,800	27,120
1		Actuarial Examiner ($6,300–$7,200)	6,600	
1		Actuary ($6,300–$7,200)	6,525	
3	3	Examiners of Companies ($5,580-$6,220)	18,420	17,220
1	1	Associate Actuary ($5,580-$6,220)	6,220	5,700
3	2	Assistant Actuaries ($4,940–$5,580)	15,760	9,936
2	1	Administrative Officers, Grade 4 ($4,900–$5,540)	10,640	5,208
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	4,830	4,356
1		Associate Examiner of Companies ($4,940–$5,580)	4,940	
7	2	Assistant Examiners of Companies ($4,200–$4,880)	30,030	8,106
	3	Actuarial Assistants, Grade 4	.....	12,318
	1	Head Clerk	.....	4,050
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,732
4	2	Actuarial Assistants, Grade 3 ($3,500–$4,200)	14,945	6,942
6	2	Junior Examiners of Companies, Grade 2 ($3,500–$4,200)	21,665	6,381
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,312
5	5	Actuarial Assistants, Grade 2 ($3,150–$3,500)	17,238	15,687
1	6	Junior Examiners of Companies, Grade 1 ($3,150–$3,500)	3,185	17,829
2	2	Secretaries to Executives ($2,770–$3,330)	6,660	6,216
7	7	Clerks, Grade 4 ($2,770–$3,110)	21,770	20,229
	1	Technical Officer, Grade 1	.....	2,904
2	2	Actuarial Assistants, Grade 1 ($2,640–$3,130)	5,280	4,872
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,540	5,064
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,568
9	10	Clerks, Grade 2B ($2,190–$2,480)	22,223	22,464
3	2	Stenographers, Grade 2B ($2,190–$2,480)	7,370	4,584
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,075	2,088
11	10	Clerks, Grade 2A ($1,690–$2,240)	22,139	18,912
2	4	Typists, Grade 2A ($1,690–$2,240)	4,480	7,836
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,008	2,838
2	1	Typists, Grade 1 ($1,380–$1,780)	3,263	1,548
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,655	1,548
4	4	Student Assistants (Seasonal)	2,800	2,800
		Approximate Requirement for Increases in Rates of Pay	.....	21,000
97	92		364,521	334,268
		Of which totals:		
57	57	Permanent Positions	252,731	236,681
40	35	Temporary Assistance	111,790	76,587
		Increases in Rates of Pay	.....	21,000
97	92	Total Salaries (Detailed above) (1)	364,521	334,268
		Valuation of Securities (4)	3,500	3,500
		Travelling Expenses (5)	20,000	17,500
		Freight, Express and Cartage (6)	100	100
		Postage (7)	215	215
		Telephones and Telegrams (8)	800	800

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		INSURANCE—*Concluded*		
		Departmental Administration—Concluded		
		Publication of Departmental Reports and Other Material (9)	59,000	59,000
		Office Stationery, Supplies and Equipment (11)	13,300	13,300
		Sundries (22)	285	285
			461,721	428,968
		Expenditure / Revenue		
		Fiscal Year, 1951-52 $ 377,252 $ 345,079		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 265,932 $ 260,758		
		Estimated for balance of year 160,036 119,264		
		Estimated total for 1952-53 $ 425,968 $ 380,022		
		Fire Prevention		
1	1	Dominion Fire Commissioner ($6,900-$7,800)	7,800	7,320
1		Technical Officer, Grade 9 ($5,940-$6,540)	5,940	
1	1	Stenographer, Grade 3 ($2,480-$2,770)	2,770	2,568
		Approximate Requirement for Increases in Rates of Pay	.....	700
3	2		16,510	10,588
		Of which totals:		
2	2	Permanent Positions	10,570	9,888
1		Temporary Assistance	5,940	
		Increases in Rates of Pay	.....	700
3	2	Total Salaries (Detailed above) (1)	16,510	10,588
		Professional and Special Services (4)	7,500	10,000
		Travelling Expenses (5)	7,500	5,000
		Freight, Express and Cartage (6)	700	700
		Postage (7)	10	10
		Telephones and Telegrams (8)	700	700
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material. (9)	7,500	7,500
		Fire Prevention Films and Advertising (10)	15,000	10,000
		Office Stationery, Supplies and Equipment (11)	3,500	3,500
		Membership Fees, Trophies and Prizes (20)	1,000	500
		Sundries (22)	1,900	1,900
			61,820	50,398
		Expenditure		
		Fiscal Year, 1951-52 $ 26,084		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 18,936		
		Estimated for balance of year 21,462		
		Estimated total for 1952-53 $ 40,398		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE		
		Minister of Justice—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Solicitor General—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	
		Motor Car Allowance.....(2)	2,000	
			12,000	
		Departmental Administration		
1	1	Deputy Minister.....	15,000	15,000
2	2	Assistant Deputy Ministers, 1 at $12,000 and 1 at $9,000...	21,000	18,000
9	8	Senior Advisory Counsel, 3 at $12,000, 2 at $8,000, 1 at $7,000 and 3 at $5,500.....	75,500	67,500
1	2	Advisory Counsel, Grade 3 ($4,940–$5,580).....	5,185	9,912
4	3	Advisory Counsel, Grade 2 ($4,220–$4,880).....	18,360	12,432
7	6	Advisory Counsel, Grade 1 ($3,300–$4,220).....	24,600	19,548
2	1	Private Secretaries.....	11,640	5,472
2	1	Executive Assistants at $6,360.....	12,720	6,000
5	4	Head Clerks ($3,670–$4,350).....	21,525	15,849
5	5	Principal Clerks ($3,110–$3,670).....	18,105	16,710
1		Secretary to Executive ($2,770–$3,330).....	3,330	
6	5	Clerks, Grade 4 ($2,770–$3,110).....	18,423	14,307
6	5	Clerks, Grade 3 ($2,480–$2,770).....	16,523	12,645
12	9	Stenographers, Grade 3 ($2,480–$2,770).....	32,103	22,740
5	4	Stenographers, Grade 2B ($2,190–$2,480).....	12,013	9,093
1	1	Typist, Grade 2B ($2,190–$2,370).....	2,370	2,292
2	2	Clerks, Grade 2A ($1,690–$2,240).....	3,903	3,768
10	7	Stenographers, Grade 2A ($1,800–$2,240).....	21,796	14,139
2	3	Typists, Grade 2A ($1,690–$2,240).....	4,206	5,802
2	1	Clerks, Grade 1 ($1,380–$1,780).....	3,091	1,368
2	3	Stenographers, Grade 1 ($1,380–$1,780).....	3,090	4,536
4	3	Confidential Messengers ($2,190–$2,480).....	9,920	6,831
2	2	Messengers ($1,840–$2,180).....	4,048	3,696
	1	Office Boy.....	.....	915
		Approximate Requirement for Increases in Rates of Pay..	.....	17,300
93	79		358,451	305,855
		Of which totals:		
38	35	Permanent Positions.....	204,608	181,968
55	44	Temporary Assistance.....	153,843	106,587
		Increases in Rates of Pay.....	.....	17,300
93	79	Total Salaries (Detailed above).....(1)	358,451	305,855
		Allowances.....(2)	600	600
		Travelling Expenses.....(5)	6,500	4,500
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	2,000	2,000
		Telephones and Telegrams.....(8)	8,000	6,000
		Publication of Departmental Reports and Other Material.....(9)	1,500	2,000
		Publication of Canadian Constitutional Decisions of the Privy Council for the years 1867 to 1952.....(9)	.....	6,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		Departmental Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	13,450	10,450
		Sundries.....(22)	1,000	1,000
			391,601	338,505
		Expenditure		
		Fiscal Year, 1951-52..... $ 310,272		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 252,772		
		Estimated for balance of year..... 100,733		
		Estimated total for 1952-53..... $ 353,505		
		Remission Service		
1	1	Senior Advisory Counsel.....	9,000	9,000
2	2	Administrative Officers, Grade 7 ($6,260–$7,160).....	14,320	13,560
1	1	Administrative Officer, Clemency Branch ($5,940–$6,540)..	6,540	6,180
1		Administrative Officer, Grade 6 ($5,540–$6,480).....	6,300	
1	1	Administrative Officer, Grade 1 ($3,670–$4,490).....	4,455	4,050
2	2	Head Clerks ($3,670–$4,350).....	8,700	8,160
2	2	Principal Clerks ($3,110–$3,670).....	7,025	6,447
1	1	Secretary to Executive ($2,770–$3,330).....	3,330	3,108
3	3	Clerks, Grade 4 ($2,770–$3,110).....	9,100	8,376
2	1	Clerks, Grade 3 ($2,480–$2,770).....	5,360	2,568
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,618	2,550
1	1	Stenographer, Grade 2B ($2,190–$2,480).....	2,480	2,292
1	1	Clerk, Grade 2A ($1,690–$2,240).....	2,240	2,088
3	2	Stenographers, Grade 2A ($1,800–$2,240).....	6,638	4,176
1	1	Stenographer, Grade 1 ($1,380–$1,780).....	1,655	1,668
1	1	Typist, Grade 1 ($1,380–$1,780).....	1,600	1,392
2	3	Stenographers (Part Time).....	2,040	2,772
1	1	Confidential Messenger ($2,190–$2,480).....	2,410	2,124
1	1	Messenger ($1,840–$2,180).....	1,840	1,668
		Approximate Requirement for Increases in Rates of Pay...	.....	6,500
28	26		97,651	88,679
		Of which totals:		
13	12	Permanent Positions.....	60,763	51,648
15	14	Temporary Assistance.....	36,888	30,531
		Increases in Rates of Pay.....	.....	6,500
28	26	Total Salaries (Detailed above).....(1)	97,651	88,679
		Remuneration to members of the Royal Canadian Mounted Police, other Police Forces and members of Social Welfare organizations, for assistance.....(4)	.....	4,400
		Reimbursement to the Royal Canadian Mounted Police Force for assistance.....(4)	.....	13,830

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		Remission Service—Concluded		
		Travelling Expenses.....(5)	9,000	9,000
		Freight, Express and Cartage.....(6)	25	25
		Postage.....(7)	650	650
		Telephones and Telegrams.....(8)	2,600	2,667
		Office Stationery, Supplies and Equipment.....(11)	3,000	3,000
		Sundries.....(22)	250	250
			113,176	122,501
		Expenditure		
		Fiscal Year, 1951-52.....$ 103,121		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 88,055		
		Estimated for balance of year..... 34,446		
		Estimated total for 1952-53.....$ 122,501		
		Administration of Justice—Miscellaneous Expenditure, including Expenses of Litigated Matters		
		Professional and Special Services.....(4)	15,000	15,000
		Travelling Expenses.....(5)	3,500	3,500
		Publication of Departmental Reports and Other Material.....(9)	1,500	1,500
		Sundries.....(22)	1,200	1,200
			21,200	21,200
		Expenditure		
		Fiscal Year, 1951-52.....$ 21,217		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 14,690		
		Estimated for balance of year..... 6,510		
		Estimated total for 1952-53.....$ 21,200		
		Attendance, Judicial Committee of the Privy Council		
		Attendance, Judicial Committee of the Privy Council (22)	3,000	3,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		SUPREME COURT OF CANADA		
		Judges' Salaries		
1	1	Salary of Chief Justice of Canada	25,000	25,000
8	8	Puisne Judges at $20,000	160,000	160,000
9	9	(1)	185,000	185,000
		Administration		
1	1	Registrar	8,500	7,500
2	2	Editors, Law ($4,600–$5,240)	10,480	9,792
1	1	Clerk of Process ($3,810–$4,490)	4,490	4,212
2	2	Librarians ($4,700–$5,300)	10,600	9,912
1	1	Assistant Librarian ($3,830–$4,520)	3,970	3,444
1	1	Secretary to the Chief Justice	6,060	5,712
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
10	10	Secretaries to Executives ($2,770–$3,330)	33,090	30,072
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,514
1		Stenographer, Grade 3 ($2,480–$2,770)	2,590	
3	3	Clerks, Grade 2B ($2,190–$2,480)	7,440	6,876
	1	Stenographer, Grade 2A	.....	2,088
1	1	Doorkeeper, Chief Justice's Office ($2,480–$3,030)	2,995	2,646
1	1	Senior Messenger ($2,190–$2,480)	2,480	2,292
2	2	Court Ushers ($2,190–$2,480)	4,960	4,584
5	5	Confidential Messengers ($2,190–$2,480)	12,012	10,692
		Approximate Requirement for Increases in Rates of Pay	.....	7,900
33	33		116,787	114,316
		Of which totals:		
25	25	Permanent Positions	96,410	88,404
8	8	Temporary Assistance	20,377	18,012
		Increases in Rates of Pay	.....	7,900
33	33	Total Salaries (Detailed above) (1)	116,787	114,316
		Travelling Expenses (5)	500	400
		Freight, Express and Cartage (6)	400	350
		Postage (7)	250	250
		Telephones and Telegrams (8)	300	200
		Printing and Binding Supreme Court Reports and Distributing Canada Law Reports—		
		Printing and Binding Supreme Court Reports (9)	22,500	21,000
		Distributing Canada Law Reports (7)	1,200	1,000
		Office Stationery, Supplies and Equipment (11)	4,700	4,700
		Law Books and Books of Reference for Library, and Binding of Same (11)	31,500	28,000
		Sundries (22)	2,000	2,000
			180,137	172,216

	Expenditure	Revenue
Fiscal Year, 1951–52	$ 151,413	$ 14,644
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$ 118,308	$ 14,644
Estimated for balance of year	53,908	15,356
Estimated total for 1952–53	$ 172,216	$ 30,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		EXCHEQUER COURT OF CANADA		
		Judges' Salaries and Travelling Allowances		
1	1	Salary of the President of the Exchequer Court of Canada..	16,000	16,000
4	4	Puisne Judges at $14,400	57,600	57,600
9	9	District Judges in Admiralty, 4 at $1,000, 1 at $800, 1 at $600 and 3 at $333.33	6,400	6,400
14	14	Total Judges' Salaries (1)	80,000	80,000
		Travelling Allowances—President and Puisne Judges.. (5)	6,500	6,500
		Travelling Allowances—Admiralty Judges (5)	500	500
			87,000	87,000
		Administration		
1	1	Registrar	7,500	6,500
2	2	Deputy Registrars and Law Reporters ($5,240–$5,900)..	11,800	11,040
1	1	Court Reporter ($4,480–$5,120)	4,780	4,230
1	1	Clerk of Process ($3,950–$4,630)	4,630	4,344
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
6	6	Clerks, Grade 4 ($2,770–$3,110)	18,455	16,977
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,262
1	1	Typist, Grade 2A ($1,690–$2,240)	1,910	1,668
1	1	Court Usher ($2,190–$2,480)	2,480	2,292
3	3	Messengers ($1,840–$2,180)	6,540	6,084
		Approximate Requirement for Increases in Rates of Pay...	.....	4,700
18	18		64,925	64,177
		Of which totals:		
12	12	Permanent Positions	48,760	44,879
6	6	Temporary Assistance	16,165	14,598
		Increases in Rates of Pay	.....	4,700
18	18	Total Salaries (Detailed above) (1)	64,925	64,177
		Services of Sheriffs, Outside Court Reporters, etc (4)	9,000	9,000
		Court Officials' Travelling Expenses (5)	8,000	8,000
		Postage (7)	200	200
		Printing and Binding Exchequer Court Reports (9)	12,000	10,000
		Office Stationery, Supplies and Equipment (11)	6,000	6,000
		Sundries (22)	800	800
			100,925	98,177

	Expenditure
Fiscal Year, 1951–52	$ 84,928
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 62,088
Estimated for balance of year	36,089
Estimated total for 1952–53	$ 98,177

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		YUKON TERRITORIAL COURT		
		Judge's Salary and Travelling Allowance		
1	1	Salary of the Judge of the Territorial Court of the Yukon Territory.....(1)	14,400	14,400
		Travelling Allowance.....(5)	1,500	1,500
			15,900	15,900
		Administration		
1	1	Principal Clerk ($3,110–$3,670).....	3,355	3,168
1	1	Clerk, Grade 4 ($2,770–$3,110).....	2,770	2,772
		Approximate Requirement for Increases in Rates of Pay..	.....	500
2	2		6,125	6,440
		Of which totals:		
1		Permanent Position.....	3,355	
1	2	Temporary Assistance.....	2,770	5,940
		Increases in Rates of Pay.....	.....	500
2	2	Total Salaries (Detailed above).....(1)	6,125	6,440
		Allowances.....(2)	2,400	1,800
		Travelling Expenses.....(5)	1,000	1,500
		Freight, Express and Cartage.....(6)	850	50
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	400	500
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000
		Materials and Supplies.....(12)	600	
		Sundries.....(22)	1,000	1,000
			13,675	12,590
		Expenditure Fiscal Year, 1951–52..... $ 8,388		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 6,530 Estimated for balance of year..... 6,060		
		Estimated total for 1952-53..... $ 12,590		
		Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	6,000	22,500
		Acquisition of New Equipment.....(16)	.....	500
			6,000	23,000
		Expenditure Fiscal Year, 1951-52..... $.....		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 30 Estimated for balance of year..... 16,970		
		Estimated total for 1952-53..... $ 17,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS		
		Judges' Salaries and Travelling Allowances		
		PROVINCE OF ONTARIO		
		Salaries:		
		Supreme Court of Ontario—		
1	1	The Chief Justice of Ontario	16,000	16,000
9	9	Justices of Appeal at $14,400	129,600	129,600
1	1	The Chief Justice of the High Court of Justice for Ontario	16,000	16,000
18	18	Judges of the High Court of Justice for Ontario at $14,400	259,200	259,200
		County Courts—		
63	63	Judges and Junior Judges of the County and District Courts at $8,000	504,000	504,000
		Travelling Allowances	36,000	35,000
		PROVINCE OF QUEBEC		
		Salaries:		
		Court of Queen's Bench—		
1	1	The Chief Justice of the Queen's Bench	16,000	16,000
11	11	Puisne Judges at $14,400	158,400	158,400
		Superior Court—		
1	1	The Chief Justice of the Superior Court	16,000	16,000
1	1	Associate Chief Justice	16,000	16,000
44	44	Puisne Judges at $14,400	633,600	633,600
		Circuit Court, Montreal—		
	2	Judges of the Circuit Court	.....	14,000
		Travelling Allowances	42,000	42,000
		PROVINCE OF NOVA SCOTIA		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice	16,000	16,000
6	6	Judges at $14,400	86,400	86,400
		County Courts—		
7	7	Judges at $8,000	56,000	56,000
		Travelling Allowances	10,000	10,000
		PROVINCE OF NEW BRUNSWICK		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice of New Brunswick	16,000	16,000
2	2	Judges of Appeal at $14,400	28,800	28,800
1	1	The Chief Justice, Queen's Bench Division	16,000	16,000
3	3	Judges, Queen's Bench Division, at $14,400	43,200	43,200
1	1	Judge of Court of Divorce	500	500
		County Courts—		
6	6	Judges at $8,000	48,000	48,000
		Travelling Allowances	16,000	15,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS—*Continued*		
		Judges' Salaries and Travelling Allowances—Continued		
		PROVINCE OF MANITOBA		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice	16,000	16,000
4	4	Judges at $14,400	57,600	57,600
		Court of Queen's Bench—		
1	1	The Chief Justice	16,000	16,000
5	5	Judges at $14,400	72,000	72,000
		County Courts—		
10	10	Judges at $8,000	80,000	80,000
		Travelling Allowances	10,000	12,000
		PROVINCE OF BRITISH COLUMBIA		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice	16,000	16,000
4	4	Judges at $14,400	57,600	57,600
		Supreme Court—		
1	1	The Chief Justice	16,000	16,000
7	7	Judges at $14,400	100,800	100,800
		County Courts—		
15	14	Judges at $8,000	120,000	112,000
		Travelling Allowances	29,000	29,000
		PROVINCE OF PRINCE EDWARD ISLAND		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice	16,000	16,000
2	2	Assistant Judges at $14,400	28,800	28,800
		County Courts—		
3	3	Judges at $8,000	24,000	24,000
		Travelling Allowances	1,300	1,300
		PROVINCE OF SASKATCHEWAN		
		Salaries:		
		Court of Appeal—		
1	1	The Chief Justice	16,000	16,000
4	4	Judges at $14,400	57,600	57,600
		Court of Queen's Bench—		
1	1	The Chief Justice	16,000	16,000
6	6	Judges at $14,400	86,400	86,400
		District Courts—		
18	18	Judges at $8,000	144,000	144,000
		Travelling Allowances	15,000	18,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		OTHER COURTS—*Concluded*		
		Judges' Salaries and Travelling Allowances—Concluded		
		PROVINCE OF ALBERTA		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice of Alberta	16,000	16,000
4	4	Justices of Appeal at $14,400	57,600	57,600
1	1	The Chief Justice of Trial Division	16,000	16,000
5	5	Justices at $14,400	72,000	72,000
		District Courts—		
12	12	Judges at $8,000	96,000	96,000
		Travelling Allowances	26,000	23,000
		PROVINCE OF NEWFOUNDLAND		
		Salaries:		
		Supreme Court—		
1	1	The Chief Justice of Newfoundland	16,000	16,000
2	2	Puisne Judges at $14,400	28,800	28,800
		District Courts—		
5	5	Judges at $8,000	40,000	40,000
		Travelling Allowances	4,000	4,000
294	295		3,548,200	3,554,200
		RECAPITULATION FOR ALL PROVINCES		
294	295	Judges' Salaries—Other Courts (1)	3,358,900	3,364,900
		Judges' Travelling Allowances—Other Courts (5)	189,300	189,300
			3,548,200	3,554,200
		Expenditure		
		Fiscal Year, 1951-52 $ 3,290,498		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 2,590,363		
		Estimated for balance of year 913,837		
		Estimated total for 1952-53 $ 3,504,200		
		Payments of Gratuities to the Widows or Other Dependents of Judges who die while in office		
		Payments of Gratuities (21)	20,000	15,000
		Expenditure		
		Fiscal Year, 1951-52 $ 12,533		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 13,700		
		Estimated for balance of year 1,300		
		Estimated total for 1952-53 $ 15,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		Combines Investigation Act—Restrictive Trade Practices Commission		
1	1	Chairman	14,000	10,500
2	2	Members at $12,000	24,000	18,000
1		Secretary to Executive ($2,770–$3,330)	3,330	
	1	Clerk, Grade 4	.....	2,077
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,480	1,860
2	2	Stenographers, Grade 3 ($2,480–$2,770)	4,960	3,720
	1	Stenographer, Grade 2B	.....	1,643
1		Office Girl ($960–$1,200)	980	
8	8		49,750	37,800
		Of which totals:		
7	3	Permanent Positions	48,770	28,500
1	5	Temporary Assistance	980	9,300
8	8	Total Salaries (Detailed above) (1)	49,750	37,800
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters, Special Commissioners and Witnesses (4)	10,000	
		Travelling Expenses (5)	5,000	4,500
		Freight, Express and Cartage (6)	150	
		Postage (7)	250	
		Telephones and Telegrams (8)	1,000	
		Publication of Departmental Reports and Other Material (9)	10,000	
		Office Stationery, Supplies and Equipment (11)	5,000	
		Sundries (22)	1,000	
			82,150	42,300
		Expenditure Fiscal Year, 1951–52 $.....		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 7,261 Estimated for balance of year 13,539 Estimated total for 1952–53 $ 20,800		
		Combines Investigation Branch—Office for Investigation and Research		
1	1	Director of Investigation and Research	12,000	12,000
	2	Deputy Commissioners	.....	14,100
3	3	Combines Investigation Officers, Grade 6 ($7,200–$8,000)	23,000	16,200
2	2	Combines Investigation Officers, Grade 4 ($5,580–$6,520)	11,740	11,640
6	5	Combines Investigation Officers, Grade 3 ($4,940–$5,580)	32,180	23,775
3	6	Combines Investigation Officers, Grade 2 ($4,280–$4,860)	14,065	24,318
5	2	Combines Investigation Officers, Grade 1 ($3,280–$4,180)	18,350	6,690
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,330	8,712
	1	Junior Administrative Assistant	.....	2,568
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,550
3	3	Stenographers, Grade 3 ($2,480–$2,770)	8,213	7,509
1	1	Assistant Photographer ($2,240–$2,600)	2,480	2,196
1		Stenographer, Grade 2B ($2,190–$2,480)	2,480	
2	2	Clerks, Grade 2A ($1,690–$2,240)	4,095	3,606
3	2	Stenographers, Grade 2A ($1,800–$2,240)	6,391	4,053
1	2	Typist, Grade 2A ($1,690–$2,240)	2,240	3,729

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		Combines Investigation Act—Office for Investigation and Research—Concluded		
	1	Clerk, Grade 1	.....	1,344
1	1	Office Girl ($960–$1,200)	1,095	927
		Approximate Requirement for Increases in Rates of Pay	.....	8,800
38	40		158,109	161,905
		Of which totals:		
26	26	Permanent Positions	121,778	116,268
12	14	Temporary Assistance	36,331	36,837
		Increases in Rates of Pay	.....	8,800
38	40	Total Salaries (Detailed above) (1)	158,109	161,905
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters, Special Commissioners and Witnesses (4)	85,000	85,000
		Travelling Expenses (5)	15,000	12,000
		Freight, Express and Cartage (6)	150	150
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,500	1,500
		Publication of Departmental Reports and Other Material (9)	4,000	8,000
		Office Stationery, Supplies and Equipment (11)	14,000	7,000
		Unemployment Insurance Contributions and Other Benefits (21)	100	
		Sundries (22)	1,000	1,500
			279,059	277,255
		Expenditure		
		Fiscal Year, 1951–52 $ 205,794		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 163,207		
		Estimated for balance of year 100,548		
		Estimated total for 1952–53 $ 263,755		
		Bankruptcy Act Administration		
1	1	Superintendent of Bankruptcy	7,000	6,000
1	2	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	10,038
1		Administrative Officer, Grade 3 ($4,280–$5,140)	4,430	
1	2	Principal Clerk ($3,110–$3,670)	3,670	6,789
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,540	5,136
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,305	5,118
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,088
		Approximate Requirement for Increases in Rates of Pay	.....	2,800
9	10		33,725	37,969
		Of which totals:		
7	8	Permanent Positions	28,950	29,637
2	2	Temporary Assistance	4,775	5,532
		Increases in Rates of Pay	.....	2,800
9	10	Total Salaries (Detailed above) (1)	33,725	37,969
		Professional and Special Services (4)	1,500	1,500
		Travelling Expenses (5)	500	500
		Telephones and Telegrams (8)	100	100

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		Bankruptcy Act Administration—Concluded		
		Publication of Departmental Reports and Other Material....(9)	.....	1,000
		Office Stationery, Supplies and Equipment....(11)	1,600	1,000
		Sundries....(22)	100	150
			37,525	42,219
		Expenditure / Revenue		
		Fiscal Year, 1951-52.... $ 36,324 / $ 49,736		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 28,144 / $ 36,758		
		Estimated for balance of year 11,075 / 8,242		
		Estimated total for 1952-53... $ 39,219 / $ 45,000		
		Northwest Territories—Administration of Justice		
1		Stipendiary Magistrate....	6,000	
1		Clerk, Grade 4 ($2,770-$3,110)....	2,990	
1		Stenographer, Grade 2A ($1,800-$2,240)....	2,240	
3			11,230	
		Of which totals:		
1		Permanent Position....	2,990	
2		Temporary Assistance....	8,240	
3		Total Salaries (Detailed above)....(1)	11,230	
		Allowances....(2)	2,400	
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents....(4)	29,000	
		Travelling Expenses of Stipendiary Magistrate and Clerk of the Court....(5)	3,500	
		Postage....(7)	300	
		Telephones, Telegrams and Other Communication Services....(8)	230	
		Office Stationery, Supplies and Equipment....(11)	700	
		Sundries, including Transportation Costs of Other than Government Employees....(22)	15,100	
			62,460	
		Yukon Territory—Administration of Justice		
1		Police Magistrate....	4,000	
1		Temporary Assistance (Detailed above)....(1)	4,000	
		Allowances....(2)	1,500	
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners....(4)	44,050	
		Travelling Expenses of Police Magistrate....(5)	250	
		Postage....(7)	300	
		Telephones, Telegrams and Other Communication Services....(8)	230	
		Office Stationery, Supplies and Equipment....(11)	500	
		Sundries, including Transportation Expenses of Prisoners and Escorts....(22)	9,000	
			59,830	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		Pensions under the Judges Act		
		Pensions.....(21)	541,517	507,299
		Expenditure		
		Fiscal Year, 1951-52..... $ 486,495		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 396,882		
		Estimated for balance of year..... 136,118		
		Estimated total for 1952-53..... $ 533,000		
		Revision of Public General Statutes		
1	3	Solicitor at $5,580 (for part year only).....	1,395	11,000
	4	Secretaries.....	.....	10,800
1	7	Temporary Assistance (Detailed above).....(1)	1,395	21,800
		Professional and Special Services.....(4)	3,000	
		Freight, Express and Cartage.....(6)	.....	100
		Postage.....(7)	.....	25
		Publication of Departmental Reports and Other Material.....(9)	100,000	150,000
		Office Stationery, Supplies and Equipment.....(11)	.....	500
		Sundries.....(22)	.....	175
			104,395	172,600
		Expenditure		
		Fiscal Year, 1951-52..... $ 68,698		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 57,564		
		Estimated for balance of year..... 182,036		
		Estimated total for 1952-53..... $ 239,600		
		Appropriation Not Required for 1953-54		
		Revision of the Criminal Code		
	1	Temporary Assistance.....(1)	.....	2,500
		Honoraria to Members of the Criminal Code Revision Commission.....(4)	.....	25,000
		Travelling Expenses.....(5)	.....	3,000
		Publication of Reports and Other Material.....(9)	.....	5,000
			.....	35,500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES		
		Administration		
1	1	Commissioner of Penitentiaries	14,400	14,400
2	2	Deputy Commissioners ($8,000–$10,000)	17,878	17,000
1	1	Senior Assistant Commissioner ($6,900–$7,500)	7,500	6,780
2	2	Assistant Commissioners ($6,240–$6,840)	13,680	12,240
1	1	Chief Penitentiaries Engineer ($6,600–$7,200)	7,500	6,780
1	1	Engineer, Grade 5 ($5,260–$5,920)	5,920	4,992
1	1	Departmental Purchasing Agent, Grade 5 ($5,210–$5,870)	5,870	5,520
1	1	Architect, Grade 4 ($4,940–$5,580)	5,580	5,208
1	1	Engineer, Grade 3 ($4,620–$5,260)	5,260	4,896
1	1	Architect, Grade 3 ($4,620–$5,260)	5,260	4,896
1	1	Supervisor of Construction, Grade 5 ($4,460–$5,240)	5,210	4,746
2	2	Administrative Officers, Grade 3 ($4,280–$5,140)	10,280	9,546
1	1	Engineer, Grade 2 ($4,220–$4,880)	4,818	4,524
1		Technical Officer, Grade 4 ($4,180–$4,860)	4,180	
1	1	Departmental Purchasing Agent, Grade 3 ($4,180–$4,860)	4,460	4,020
1	1	Staff Training Officer, Grade 3 ($4,010–$4,830)	4,010	4,524
2	2	Administrative Officers, Grade 2 ($4,010–$4,830)	9,660	8,841
1		Technical Officer, Grade 3 ($3,830–$4,520)	4,075	
2	2	Administrative Officers, Grade 1 ($3,670–$4,490)	8,948	8,160
3	3	Architects, Grade 1 ($3,120–$4,220)	11,400	9,303
1	1	Draughtsman, Grade 3 ($3,480–$4,180)	4,180	3,888
	1	Clerk of Works, Grade 3	.....	3,576
1	1	Technician, Grade 2 ($3,480–$3,830)	3,552	3,273
2	2	Principal Clerks ($3,110–$3,670)	7,060	6,447
3	1	Draughtsmen, Grade 2 ($2,920–$3,480)	9,635	3,207
1		Departmental Purchasing Agent, Grade 1 ($3,110–$3,460)	3,285	
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,240
4	4	Clerks, Grade 4 ($2,770–$3,110)	12,293	11,313
	2	Draughtsmen, Grade 1	.....	4,827
4	5	Clerks, Grade 3 ($2,480–$2,770)	11,080	12,840
4	4	Stenographers, Grade 3 ($2,480–$2,770)	10,956	10,032
4	1	Clerks, Grade 2B ($2,190–$2,480)	9,420	2,205
3	2	Stenographers, Grade 2B ($2,190–$2,480)	7,281	4,584
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,277
5	6	Stenographers, Grade 2A ($1,800–$2,240)	10,513	11,991
6	8	Clerks, Grade 2A ($1,690–$2,240)	12,094	14,979
3	2	Typists, Grade 2A ($1,690–$2,240)	5,923	4,050
	1	Messenger	.....	2,028
3	2	Clerks, Grade 1 ($1,380–$1,780)	4,920	3,180
1		Stenographer, Grade 1 ($1,380–$1,780)	1,746	
2	3	Typists, Grade 1 ($1,380–$1,780)	3,035	4,518
		Approximate Requirement for Increases in Rates of Pay	.....	22,400
76	73		278,802	271,231
		Of which totals:		
41	40	Permanent Positions	181,022	166,172
35	33	Temporary Assistance	97,780	82,659
		Increases in Rates of Pay	.....	22,400
76	73	Total Salaries (Detailed above) (1)	278,802	271,231
		Travelling Expenses (5)	15,000	15,000
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,150	1,150
		Publication of Annual Report (9)	4,500	4,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Administration—Concluded		
		Publication of Penitentiary Regulations.....(9)	2,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	8,300	7,690
		Grants to Recognized Prisoners' Aid Societies.....(20)	35,000	35,000
		Sundries.....(22)	1,500	1,500
			346,452	338,771
		Expenditure		
		Fiscal Year, 1951-52..... $ 289,565		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 230,672		
		Estimated for balance of year..... 93,099		
		Estimated total for 1952-53..... $ 323,771		
		Operation and Maintenance of Penitentiaries		
2	2	Wardens, Grade 2 ($6,660-$7,260 less house, light heat and water valued at $726).....	13,068	12,204
1	1	Warden, Dorchester Penitentiary ($6,960 less house, light, heat and water valued at $696).....	6,264	5,832
4	4	Wardens, Grade 1 ($5,940-$6,540 less house, light, heat and water valued at $654).....	23,544	22,032
1	1	Director, Federal Training Centre ($5,940-$6,540 less house, light, heat and water valued at $654).....	6,300	5,640
2	2	Deputy Wardens, Grade 2 ($5,244-$5,568 less house, light, heat and water valued at $556).....	10,024	9,374
5	5	Deputy Wardens, Grade 1 ($4,620-$5,268 less house, light, heat and water valued at $526).....	23,188	21,589
1	1	Deputy Director, Federal Training Centre ($4,620-$5,268 less house, light, heat and water valued at $526).....	4,382	4,363
4	4	Physicians (Full Time).....	20,568	18,852
1		Superintendent, Staff Training College ($4,404-$5,208).....	5,118	
2	2	Executive Secretaries ($3,984-$4,548).....	8,790	7,881
1	1	Assistant Director, Federal Training Centre ($3,480-$4,188)	3,696	3,306
7	7	Chief Keepers ($3,480-$4,188).....	27,579	25,482
9	9	Chief Trade Instructors ($3,480-$4,188).....	36,648	33,939
4	4	Chief Vocational Officers ($3,480-$4,188).....	15,636	14,181
1	1	Works Officer ($3,480-$4,188).....	3,768	3,372
2	2	Classification Officers, Grade 2 ($3,696-$4,116).....	7,992	7,656
3	3	Engineers, Grade 2 ($3,696-$4,056).....	12,168	11,304
8	7	Classification Officers, Grade 1 ($3,276-$3,996).....	30,420	23,946
2	2	Accountants, Grade 2 ($3,696-$3,984).....	7,860	7,392
4	4	Engineers, Grade 1 ($3,480-$3,852).....	15,336	13,737
6	5	Accountants, Grade 1 ($3,480-$3,840).....	22,644	17,439
14	14	Chaplains (Full Time).....	53,760	50,064
2	2	Stewards, Grade 2 ($3,132-$3,840).....	7,368	6,711
1		Psychologist ($3,336-$3,828).....	3,798	
2	2	Assistant Chief Keepers ($3,348-$3,708).....	7,344	6,888
8	8	Schoolteachers ($3,060-$3,708).....	28,812	25,599
6	5	Stewards, Grade 1 ($3,132-$3,624).....	21,024	15,891
8	7	Storekeepers ($3,132-$3,624).....	28,806	22,680

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries—Continued		
1	1	Supervising Matron ($3,180–$3,600)	3,228	2,766
1	1	Clerk to Director, Federal Training Centre ($2,940–$3,504)	3,405	2,733
5	5	Senior Clerks, Grade 1 ($2,940–$3,504)	17,316	15,864
27	26	Assistant Engineers ($3,132–$3,492)	92,466	83,043
2	2	Assistant Engineers (Water Plant) ($3,132–$3,492)	6,984	6,480
1		Assistant Superintendent, Staff Training College ($3,132–$3,492)	3,276	
7	7	Blacksmiths ($3,132–$3,492)	24,444	22,641
6	6	Canvas Workers ($3,132–$3,492)	20,844	19,167
30	29	Carpenters ($3,132–$3,492)	102,816	92,289
5	5	Draughtsmen ($3,132–$3,492)	17,118	15,975
17	17	Electricians ($3,132–$3,492)	59,040	54,207
8	8	Farmers ($3,132–$3,492)	27,864	25,716
7	7	Laundrymen ($3,132–$3,492)	24,444	22,662
8	7	Machinists ($3,132–$3,492)	27,288	22,443
26	26	Masons ($3,132–$3,492)	89,676	82,506
1		Mechanical Supervisor, Construction Equipment ($3,132–$3,492)	3,492	
1	1	Metal Worker ($3,132–$3,492)	3,420	3,036
7	7	Motor Mechanics ($3,132–$3,492)	24,156	22,680
7	7	Painters ($3,132–$3,492)	24,444	22,680
1	1	Painter-Decorator ($3,132–$3,492)	3,492	3,240
1	1	Plasterer ($3,132–$3,492)	3,384	3,003
3	3	Printers and Bookbinders ($3,132–$3,492)	10,260	9,384
6	6	Quarrymen ($3,132–$3,492)	20,952	19,401
2	2	Instructors, Rural Repair Shop ($3,132–$3,492)	6,948	6,270
6	6	Shoemakers ($3,132–$3,492)	20,664	19,170
19	19	Steamfitter Plumbers ($3,132–$3,492)	65,304	60,621
9	8	Tailors ($3,132–$3,492)	30,996	25,566
8	8	Tinsmiths ($3,132–$3,492)	27,612	25,881
1		Welder ($3,132–$3,492)	3,204	
2	1	Technicians, Grade 2 ($3,132–$3,492)	6,606	3,135
1	1	Dental Technician ($3,000–$3,360)	3,360	3,108
12	11	Hospital Officers ($3,000–$3,360)	39,573	33,918
58	60	Keepers ($2,940–$3,360)	194,094	185,973
5		Senior Supervisors ($2,940–$3,360)	15,501	
8	7	Assistant Accountants ($2,940–$3,300)	25,565	20,844
2	3	Assistant Schoolteachers ($2,580–$3,300)	6,060	8,064
8	6	Assistant Schoolteacher-Librarians ($2,580–$3,300)	24,420	16,773
5	4	Physicians (Part Time)	16,380	12,144
3	3	Psychiatrists (Part Time)	9,828	8,712
1	1	Assistant Supervising Matron ($2,820–$3,180)	2,820	2,382
1	1	Educational Officer ($2,820–$3,180)	2,880	2,328
1	1	Assistant Dental Technician ($2,700–$3,132)	3,060	2,700
5	5	Assistant Farmers ($2,700–$3,132)	15,318	14,520
1	1	Assistant Machinist ($2,700–$3,132)	3,060	2,520
1		Assistant Motor Mechanic ($2,700–$3,132)	3,132	
20	19	Assistant Stewards ($2,700–$3,132)	59,292	51,033
10	10	Assistant Storekeepers ($2,700–$3,132)	30,624	28,419
	1	Assistant Tailor	.....	2,970
1	1	Assistant Tinsmith ($2,700–$3,132)	3,132	2,904
1		Clothing Supervisor ($2,700–$3,132)	2,790	
4	2	Dentists (Part Time)	12,528	5,808
9	9	Engineering Clerks ($2,700–$3,132)	26,832	24,441
1	1	Instructor, Brush Products ($2,700–$3,132)	3,132	2,850
9	8	Physical Training Instructors ($2,700–$3,132)	27,060	22,074
9	8	Censor Clerks ($2,700–$3,000)	26,790	22,176

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries—Continued		
8	7	Clerks, Personnel ($2,700–$3,000)	23,490	19,404
1	1	Librarian ($2,700–$3,000)	3,000	2,772
23	21	Senior Clerk-Stenographers ($2,700–$3,000)	67,530	56,687
36	33	Assistant Hospital Officers ($2,640–$3,000)	105,990	89,868
16	16	Guard Herdsmen ($2,640–$3,000)	47,730	43,752
1	1	Clerk to Assistant Director, Federal Training Centre ($2,568–$3,000)	3,000	2,388
14	12	Clerks to Chief Keepers ($2,568–$3,000)	40,938	31,950
1	1	Clerk to Deputy Director, Federal Training Centre ($2,568–$3,000)	3,000	2,388
9	10	Clerks to Deputy Wardens ($2,568–$3,000)	26,754	26,841
150	153	Guards, Grade 2 ($2,700–$2,988)	444,744	423,000
12		Supervisors, Grade 2 ($2,700–$2,988)	35,568	
1		Industrial Matron ($2,616–$2,976)	2,616	
36	36	Firemen ($2,568–$2,928)	103,938	94,239
11	11	Guard Fieldmen ($2,568–$2,928)	32,208	29,700
18	18	Bookkeepers ($2,484–$2,844)	50,862	46,812
9	10	Guard Censor Clerks ($2,484–$2,844)	25,386	25,584
602	634	Guards, Grade 1 ($2,424–$2,784)	1,634,418	1,575,858
8	7	Guard Messengers ($2,424–$2,784)	22,272	17,976
3	2	Guard Storemen ($2,424–$2,784)	8,352	5,136
55		Supervisors, Grade 1 ($2,424–$2,784)	145,080	
15	16	Matrons ($2,424–$2,784)	37,140	32,592
2		Chaplains (Part Time)	4,848	
		Approximate Requirement for Increases in Rates of Pay	.....	368,400
1,543	1,474		4,657,143	4,461,926
		Of which totals:		
1,092	1,078	Permanent Positions	3,408,147	3,099,665
451	396	Temporary Assistance	1,248,996	993,861
		Increases in Rates of Pay	.....	368,400
1,543	1,474	Total Continuing Establishment (Detailed above)	4,657,143	4,461,926
		Casuals and Others	17,805	13,555
		Total Salaries and Wages (1)	4,674,948	4,475,481
		Professional and Special Services Relating to the Care of Inmates (4)	93,055	106,780
		Maintenance of Federal Prisoners in Newfoundland (4)	50,000	50,000
		Travelling Expenses for Training of Officers and Other Administrative Purposes (5)	17,090	15,660
		Postage, including Postage used by Inmates (7)	8,210	8,061
		Telephones and Telegrams (8)	9,785	9,980
		Films and Advertising (10)	5,715	5,540
		Office Stationery, Supplies, Equipment and Furnishings (11)	44,930	38,780
		Foodstuffs for Inmates and Officers' Duty Meals (12)	1,132,200	1,116,200
		Inmate Clothing (12)	249,115	272,860
		Officers' Uniforms (12)	160,000	165,960
		Fuel for Heating Buildings (12)	462,970	419,440
		Supplies for Operation of Farms (12)	185,060	177,885
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment (12)	486,150	497,276
		Repairs and Upkeep of Buildings and Works (14)	136,460	129,355
		Rental of Railway Sidings (15)	220	215

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Continued*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Continued*		
		Operation and Maintenance of Penitentiaries—Concluded		
		Repairs and Upkeep of Equipment.....(17)	111,460	110,225
		Rental of Equipment.....(18)	2,710	5,740
		Municipal and Public Utility Services.....(19)	107,805	97,900
		Gratuity to Retiring Officers.....(21)	31,000	21,000
		Remuneration Paid to Inmates.....(22)	197,000	196,430
		Purchase of Materials for Manufacture and Resale to Government Departments.....(22)	250,000	250,000
		Sundry Expenses.....(22)	52,520	42,630
			8,468,403	8,213,398
		Less—Amount Recoverable from Sale of Manufactures to Government Departments.....(34)	250,000	250,000
			8,218,403	7,963,398
		Further Details for Operation and Maintenance of Penitentiaries		
		Penitentiaries:		
		Kingston.....	1,375,689	1,293,440
		St. Vincent de Paul.....	1,881,640	1,844,967
		Dorchester.....	955,543	960,708
		Manitoba.....	775,623	729,884
		British Columbia.....	819,892	829,399
		Saskatchewan.....	903,741	863,822
		Collin's Bay.....	809,580	768,262
		Federal Training Centre.....	610,113	231,077
		Penitentiary Staff College.....	36,582	23,439
		Newfoundland.....	50,000	50,000
		Approximate Requirement for Increases in Rates of Pay..	.....	368,400
			8,218,403	7,963,398

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$ 7,166,746	$ 429,314
Fiscal Year, 1952-53:		
Actual to December 31, 1952.	$ 5,657,602	$ 300,662
Estimated for balance of year	2,105,796	189,338
Estimated total for 1952-53..	$ 7,763,398	$ 490,000

		Construction, Improvements and New Equipment, Including Provision for the Establishment and Construction of a New Institution in the Province of Quebec	
		Construction or Acquisition of Buildings and Works....(13)	958,835	1,226,140
		Acquisition of Equipment.....(16)	356,889	357,284
			1,315,724	1,583,424

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		JUSTICE—*Concluded*		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —*Concluded*		
		Further Details for Construction, Improvements and New Equipment		
		Penitentiaries:		
		Kingston	78,037	150,191
		St. Vincent de Paul	431,430	109,442
		Dorchester	91,428	129,975
		Manitoba	213,406	77,812
		British Columbia	49,585	121,612
		Saskatchewan	108,046	83,969
		Collin's Bay	140,355	133,571
		Federal Training Centre	201,162	771,622
		Penitentiary Staff College	2,275	5,230
			1,315,724	1,583,424
		Expenditure Fiscal Year, 1951-52 $ 1,478,143		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 894,350 Estimated for balance of year 561,074		
		Estimated total for 1952-53 $ 1,455,424		
		Pensions and Other Benefits		
		Mrs. Alice Joynson	500	500
		Mrs. Violet L. Jenkin	600	600
		Mrs. Jean Laird Farrell	600	600
		(21)	1,700	1,700

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR		
		Minister of Labour—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		General Administration		
		Departmental Administration		
1	1	Deputy Minister.....	13,500	13,500
1	1	Assistant Deputy Minister ($8,500–$9,500).....	9,500	9,000
1	1	Executive Assistant to the Minister of Labour.....	6,860	6,480
1		Labour Attache ($7,200–$8,000).....	7,500	
1	1	Administrative Officer, Grade 7 ($6,260–$7,160).....	7,160	6,780
	1	Administrative Officer, Grade 5.....	.....	5,520
1	1	Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	5,208
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	5,140	4,836
2	1	Administrative Officers, Grade 2 ($4,010–$4,830).....	8,790	4,212
	1	Administrative Assistant.....	.....	3,411
1		Junior Administrative Officer ($2,880–$3,546).....	2,880	
	2	Junior Administrative Assistants.....	.....	5,808
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810).....	3,810	3,576
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460).....	3,460	3,204
	2	Economists, Grade 2.....	.....	7,776
	1	Economist, Grade 1.....	.....	3,240
1	1	Editor, Grade 1 ($2,850–$3,830).....	3,655	3,276
1	1	Information Officer, Grade 4 ($4,180–$4,860).....	4,460	4,524
2	2	Information Officers, Grade 2 ($3,480–$4,180).....	7,800	7,776
2	2	Information Officers, Grade 1 ($2,850–$3,830).....	6,680	6,612
1		Librarian, Grade 4 ($4,180–$4,860).....	4,770	
	1	Librarian, Grade 3.....	.....	4,212
1	2	Librarian, Grade 2 ($2,990–$3,830).....	3,585	6,480
2	1	Librarians, Grade 1 ($2,640–$3,130).....	5,823	2,502
1	1	Staff Training Officer, Grade 1 ($3,320–$4,140).....	4,140	3,888
1	1	Secretary to Executive ($2,770–$3,330).....	3,330	3,042
1	1	Graduate Nurse ($2,300–$2,930).....	2,930	2,568
1		Supervisor of Office Services, Grade 2 ($3,320–$3,810).....	3,705	
2		Technical Officers, Grade 3 ($3,830–$4,520).....	8,910	
2		Technical Officers, Grade 2 ($3,130–$3,830).....	7,030	
2	3	Technical Officers, Grade 1 ($2,640–$3,130).....	5,910	8,265
3	3	Head Clerks ($3,670–$4,350).....	12,860	11,922
3	2	Supervising Clerks ($3,670–$4,020).....	11,990	7,518
5	7	Principal Clerks ($3,110–$3,670).....	18,210	23,664
8	7	Clerks, Grade 4 ($2,770–$3,110).....	24,700	19,944
14	11	Clerks, Grade 3 ($2,480–$2,770).....	38,102	27,690
12	12	Clerks, Grade 2B ($2,190–$2,480).....	29,545	26,976
10	6	Clerks, Grade 2A ($1,690–$2,240).....	20,256	12,282
14	15	Clerks, Grade 1 ($1,380–$1,780).....	23,116	22,473
2		Office Appliance Operators, Grade 3 ($2,480–$2,770).....	5,250	
3	2	Office Appliance Operators, Grade 2B ($2,190–$2,480).....	7,440	4,584
9	1	Office Appliance Operators, Grade 2A ($1,690–$2,240).....	18,291	2,040
1	1	Office Appliance Operator, Grade 1 ($1,380–$1,780).....	1,780	1,668
8	10	Stenographers, Grade 3 ($2,480–$2,770).....	21,985	25,008
9	9	Stenographers, Grade 2B ($2,190–$2,480).....	22,142	19,836
3	2	Stenographers, Grade 2A ($1,800–$2,240).....	6,638	3,714
1	1	Stenographer, Grade 1 ($1,380–$1,780).....	1,655	1,392
6	12	Typists, Grade 2B ($2,190–$2,370).....	14,220	27,066
6	2	Typists, Grade 2A ($1,690–$2,240).....	11,939	3,768
1	3	Typist, Grade 1 ($1,380–$1,780).....	1,628	4,665
2	2	Storemen, Grade 1 ($2,280–$2,640).....	5,280	4,872
2		Stores Helpers ($1,990–$2,160).....	4,200	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
1	1	Packer and Helper ($2,040–$2,400)	2,400	2,160
	1	Senior Messenger	.....	2,292
3	5	Messengers ($1,840–$2,180)	6,540	9,996
2	1	Office Boys ($960–$1,200)	2,055	942
		Approximate Requirement for Increases in Rates of Pay	.....	34,100
160	148		459,090	436,268
		Of which totals:		
79	81	Permanent Positions	269,920	255,000
81	67	Temporary Assistance	189,170	147,168
		Increases in Rates of Pay	.....	34,100
160	148	Total Salaries (Detailed above) (1)	459,090	436,268
		Allowances (2)	12,285	1,392
		Reporting Fees (4)	300	500
		Travelling Expenses (5)	16,000	18,000
		Freight, Express and Cartage (6)	2,600	2,000
		Postage (7)	100	100
		Telephones, Telegrams and Cables (8)	4,500	4,500
		Publication of Departmental Reports and Other Material (9)	15,000	25,890
		Newspaper, Radio, Film, Displays and Other Publicity (10)	53,000	83,000
		Office Machine Rentals (11)	14,000	
		Subscriptions to Newspapers, etc (11)	3,200	3,000
		Other Office Stationery, Supplies and Equipment (11)	23,200	22,210
		Water and Light Services (19)	300	300
		Grant to Frontier College (20)	8,000	8,000
		Grants to Labour Organizations (20)	1,000	1,000
		Sundries (22)	800	800
			613,375	606,960

	Expenditure
Fiscal Year, 1951–52	$ 561,465
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 418,533
Estimated for balance of year	180,722
Estimated total for 1952–53	$ 599,255

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
		Economics and Research		
1	1	Director, Economics and Research, Department of Labour ($7,200–$7,800)	7,800	7,320
	1	Administrative Officer, Grade 7	.....	6,480
1		Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	4,494
	3	Administrative Officers, Grade 1 ($3,670–$4,490)	13,470	12,636
1		Administrative Assistant ($3,110–$3,810)	3,320	
	1	Statistician, Grade 3	.....	4,524
1	3	Statistician, Grade 1 ($2,940–$3,540)	3,540	9,720
1	1	Economist, Grade 8 ($5,980–$6,580)	6,580	6,150
	1	Economist, Grade 7	.....	5,208
2	1	Economists, Grade 6 ($5,260–$5,920)	11,145	5,088
1	1	Economist, Grade 5 ($4,940–$5,580)	5,580	5,208

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Economics and Research—Concluded		
7	4	Economists, Grade 4 ($4,620–$5,260)	36,290	18,240
7	3	Economists, Grade 3 ($4,220–$4,880)	31,660	12,873
7	6	Economists, Grade 2 ($3,300–$4,220)	27,250	21,552
2	5	Economists, Grade 1 ($2,940–$3,540)	6,480	15,843
	1	Technical Officer, Grade 5	.....	4,524
	1	Technical Officer, Grade 3	.....	4,212
4	3	Technical Officers, Grade 2 ($3,130–$3,830)	13,640	10,629
4	3	Technical Officers, Grade 1 ($2,640–$3,130)	12,240	8,508
2	2	Head Clerks ($3,670–$4,350)	8,610	7,941
3	1	Supervising Clerks ($3,670–$4,020)	11,920	3,750
6	5	Principal Clerks ($3,110–$3,670)	20,760	16,680
15	14	Clerks, Grade 4 ($2,770–$3,110)	46,210	40,491
22	24	Clerks, Grade 3 ($2,480–$2,770)	60,535	60,996
13	16	Clerks, Grade 2B ($2,190–$2,480)	32,053	36,144
7	8	Clerks, Grade 2A ($1,690–$2,240)	14,580	16,173
3	4	Clerks, Grade 1 ($1,380–$1,780)	4,636	5,922
	1	Office Appliance Operator, Grade 3	.....	2,568
1	3	Office Appliance Operator, Grade 2A ($1,690–$2,240)	1,828	5,748
	1	Office Appliance Operator, Grade 1	.....	1,392
5	3	Stenographers, Grade 3 ($2,480–$2,770)	13,613	7,464
4	5	Stenographers, Grade 2B ($2,190–$2,480)	9,705	11,259
3	1	Stenographers, Grade 2A ($1,800–$2,240)	5,923	1,992
1	2	Stenographer, Grade 1 ($1,380–$1,780)	1,780	3,300
1	1	Typist, Grade 3 ($2,370–$2,590)	2,590	2,568
1	3	Typist, Grade 2B ($2,190–$2,370)	2,355	6,876
3	4	Typists, Grade 2A ($1,690–$2,240)	5,235	7,422
4	4	Typists, Grade 1 ($1,380–$1,780)	6,306	5,988
		Approximate Requirement for Increases in Rates of Pay	.....	32,600
137	142		437,604	440,483
		Of which totals:		
59	59	Permanent Positions	219,115	193,041
78	83	Temporary Assistance	218,489	214,842
		Increases in Rates of Pay	.....	32,600
137	142	Total Continuing Establishment (Detailed above)	437,604	440,483
3		*Less*—Anticipated Staff Reduction	12,604	
134	142	Total Salaries (Detailed above) (1)	425,000	440,483
		Travelling Expenses (5)	7,000	6,000
		Freight, Express and Cartage (6)	1,500	1,500
		Postage (7)	100	100
		Telephones, Telegrams and Cables (8)	1,000	1,500
		Publication of Research Reports and Other Material (9)	24,300	23,000
		Office Stationery, Supplies and Equipment (11)	12,200	10,000
		Office Machine Rentals (11)	.....	9,000
		Grants and Other Expenses for Surveys and Research in the Labour Field (20)	7,000	7,000
		Expenses *re* Special Technical Conferences (22)	.....	1,000
		Sundries (22)	100	200
			478,200	499,783

		Expenditure
Fiscal Year, 1951–52	$	440,804
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$	353,510
Estimated for balance of year		119,237
Estimated total for 1952–53	$	472,747

DETAILS OF SERVICES—*Continued*

Number 953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		General Administration—*Continued*		
		Annuities Act		
1	1	Director, Canadian Government Annuities ($6,260–$6,860)	6,860	6,480
1	1	Associate Director, Canadian Government Annuities ($5,620–$6,260)	6,260	5,880
1	1	Annuities Actuary ($5,240–$5,900)	5,900	5,208
1	1	Actuarial Assistant, Grade 2 ($3,150–$3,500)	3,500	3,168
	1	Actuarial Assistant, Grade 1	.....	2,436
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,520
2	1	Administrative Officers, Grade 2 ($4,010–$4,830)	9,600	4,434
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	3,880	3,510
1	1	Departmental Accountant, Grade 5 ($4,520–$4,860)	4,860	4,524
1		Departmental Accountant, Grade 3 ($3,810–$4,160)	4,103	
3	3	Departmental Accountants, Grade 2 ($3,460–$3,810)	11,080	10,728
1		Departmental Solicitor ,Grade 4 ($4,940–$5,580)	5,580	
	1	Departmental Solicitor, Grade 3	.....	4,896
1		Technical Officer, Grade 2 ($3,130–$3,830)	3,297	
2	3	Technical Officers, Grade 1 ($2,640–$3,130)	6,120	8,337
1	1	Chief Clerk ($4,400–$5,100)	5,100	4,836
	1	Head Clerk	.....	4,080
	1	Supervising Clerk	.....	3,444
5	6	Principal Clerks ($3,110–$3,670)	18,210	19,848
13	11	Clerks, Grade 4 ($2,770–$3,110)	39,587	31,428
24	24	Clerks, Grade 3 ($2,480–$2,770)	65,112	59,952
11	11	Clerks, Grade 2B ($2,190–$2,480)	26,253	24,792
24	26	Clerks, Grade 2A ($1,690–$2,240)	47,905	49,185
14	15	Clerks, Grade 1 ($1,380–$1,780)	21,953	22,029
1	1	Clerk, Grade 2A (Part Time)	900	828
	2	Office Appliance Operators, Grade 3	.....	4,992
9	10	Office Appliance Operators, Grade 2B ($2,190–$2,480)	21,931	22,272
4	8	Office Appliance Operators, Grade 2A ($1,690–$2,240)	7,751	13,587
2	1	Office Appliance Operators, Grade 1 ($1,380–$1,780)	2,981	1,668
2	1	Stenographers, Grade 3 ($2,480–$2,770)	5,470	2,568
8	6	Stenographers, Grade 2B ($2,190–$2,480)	19,398	13,737
15	15	Stenographers, Grade 2A ($1,800–$2,240)	32,364	30,030
6	6	Stenographers, Grade 1 ($1,380–$1,780)	9,740	9,768
5	6	Typists, Grade 2B ($2,190–$2,370)	11,670	13,752
8	10	Typists, Grade 2A ($1,690–$2,240)	16,684	19,128
11	9	Typists, Grade 1 ($1,380–$1,780)	17,966	14,334
1	1	Messenger ($1,840–$2,180)	2,180	2,028
1	1	Office Boy ($960–$1,200)	960	909
		Approximate Requirement for Increases in Rates of Pay	.....	39,000
182	189		451,035	473,316
		Of which totals:		
75	77	Permanent Positions	233,385	222,861
107	112	Temporary Assistance	217,650	211,455
		Increases in Rates of Pay	.....	39,000
182	189	Total Continuing Establishment (Detailed above)	451,035	473,316
		Casuals and Others	8,000	8,000
		Total Salaries and Wages (1)	459,035	481,316
		Commissions to Agents (4)	255,000	260,000
		Professional and Special Services (4)	45,600	45,000
		Travelling Expenses (5)	3,500	3,500
		Freight, Express and Cartage (6)	1,500	1,500
		Postage and Rental of Post Office Boxes (7)	1,000	1,000
		Telephones, Telegrams and Other Communication Services (8)	6,000	5,000
		Newspaper, Periodical, Radio, Poster and Other Publicity (10)	115,000	125,000
		Office Stationery, Supplies and Equipment (11)	25,000	29,120

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Annuities Act—Concluded		
		Materials and Supplies.....(12)	.....	500
		Unemployment Insurance Contributions.....(21)	300	300
		Security Premiums.....(22)	4,000	4,000
		Sundries.....(22)	150	150
			916,085	956,386
		Expenditure		
		Fiscal Year, 1951-52..... $ 780,227		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 600,251		
		Estimated for balance of year..... 306,597		
		Estimated total for 1952-53..... $ 906,848		
		Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, etc.		
1	1	Assistant Deputy Minister, Department of Labour ($8,500-$9,500).....	9,500	9,00
5	5	Industrial Relations Specialists ($5,880-$6,500).....	32,470	30,42
2	2	Industrial Relations Officers, Grade 5 ($5,240-$5,900).....	11,800	11,04
8	7	Industrial Relations Officers, Grade 4 ($4,920-$5,560).....	43,360	35,72
20	17	Industrial Relations Officers, Grade 3 ($4,180-$4,860).....	92,395	75,12
6	6	Industrial Relations Officers, Grade 2 ($3,830-$4,380).....	24,338	22,62
2	4	Industrial Relations Officers, Grade 1 ($2,850-$3,830).....	6,680	12,40
2	2	Information Officers, Grade 2 ($3,480-$4,180).....	7,590	6,57
1		Junior Administrative Officer ($2,880-$3,540).....	3,012	
1	1	Head Clerk ($3,670-$4,350).....	4,350	4,08
2	2	Principal Clerks ($3,110-$3,670).....	7,340	6,88
1	1	Clerk, Grade 4 ($2,770-$3,110).....	3,110	2,90
2	2	Clerks, Grade 3 ($2,480-$2,770).....	5,540	5,13
2	1	Clerks, Grade 2B ($2,190-$2,480).....	4,960	2,29
3	3	Stenographers, Grade 3 ($2,480-$2,770).....	8,258	7,35
9	8	Stenographers, Grade 2B ($2,190-$2,480).....	21,951	18,07
8	4	Stenographers, Grade 2A ($1,800-$2,240).....	16,353	7,80
1	1	Stenographer, Grade 1 ($1,380-$1,780).....	1,380	1,57
	1	Typist, Grade 2B.....	.....	2,29
1	2	Typist, Grade 2A ($1,690-$2,240).....	2,240	3,99
	1	Typist, Grade 1.....	.....	1,66
	1	Typist, Grade 1 (Part Time).....	.....	66
		Approximate Requirement for Increases in Rates of Pay...	.....	20,60
77	72		306,627	288,24
		Of which totals:		
47	30	Permanent Positions.....	206,986	130,36
30	42	Temporary Assistance.....	99,641	137,27
		Increases in Rates of Pay.....	.....	20,60
77	72	Total Continuing Establishment (Detailed above).....	306,627	288,24
		Casuals and Others.....	2,500	2,50
		Total Salaries and Wages.....(1)	309,127	290,74
		Terminable Allowance.....(2)	400	
		Travelling Expenses.....(5)	60,000	42,00
		Freight, Express and Cartage.....(6)	300	30

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Fair Wages, Conciliation, Industrial Relations, Industrial Disputes Investigations, etc.—Concluded		
		Postage.....(7)	850	850
		Telephones and Telegrams.....(8)	8,000	7,000
		Publication of Informational Material.....(9)	15,000	18,000
		Films, Posters and Publicity.....(10)	20,000	36,000
		Office Stationery, Supplies and Equipment.....(11)	2,700	2,700
		Expenses *re* Industrial Disputes Investigations.....(22)	30,000	30,000
		Sundries.....(22)	250	500
			446,627	428,093
		Expenditure Fiscal Year, 1951-52..... $ 319,450		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 272,835 Estimated for balance of year..... 142,265		
		Estimated total for 1952-53..... $ 415,100		
		Canada Labour Relations Board		
		Reporting Fees and Expenses.....	1,400	1,400
		Travelling Expenses—Staff.....	.....	200
		Telephones, Telegrams and Cables.....	125	300
		Office Stationery, Supplies and Equipment.....	300	300
		Allowances and Expenses of Board Members.....	3,500	4,000
		Sundries.....	50	50
		(22)	5,375	6,250
		Expenditure Fiscal Year, 1951-52..... $ 4,706		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 3,535 Estimated for balance of year..... 1,240		
		Estimated total for 1952-53..... $ 4,775		
		International Labour Conferences		
1	1	Assistant to the Deputy Minister and Director of International Labour Affairs ($7,200–$8,000).....	8,000	7,560
1	1	Head Clerk ($3,670–$4,350).....	4,350	4,080
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,770	2,568
		Approximate Requirement for Increases in Rates of Pay..	.....	1,100
3	3		15,120	15,308

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		International Labour Conferences—Concluded		
		Of which totals:		
2	2	Permanent Positions	7,120	6,648
1	1	Temporary Assistance	8,000	7,560
		Increases in Rates of Pay	.....	1,100
3	3	Total Salaries (Detailed above) (1)	15,120	15,308
		Travelling Expenses (5)	400	400
		Freight and Express (6)	150	200
		Telephones, Telegrams and Cables (8)	250	200
		Publication of Reports on International Labour Subjects (9)	.....	1,200
		Office Stationery, Supplies and Equipment (11)	200	200
		Allowances to Delegates and Expenses of Conferences. (22)	45,000	45,000
		Sundries (22)	100	100
			61,220	62,608

	Expenditure
Fiscal Year, 1951-52	$ 55,650
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 52,223
Estimated for balance of year	8,981
Estimated total for 1952-53	$ 61,204

		Labour Gazette		
1	1	Administrative Officer, Department of Labour ($5,470-$6,100)	6,100	5,760
1	1	Editor, Grade 3 ($4,600–$5,240)	4,810	4,338
1	1	Editor, Grade 2 ($3,830–$4,520)	3,970	3,576
2	2	Editors, Grade 1 ($2,850–$3,830)	7,100	6,987
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	5,808
2	1	Clerks, Grade 3 ($2,480–$2,770)	5,125	2,424
1		Clerk, Grade 2B ($2,190–$2,480)	2,480	
	1	Clerk, Grade 2A	.....	1,884
1	1	Typist, Grade 2B ($2,190–$2,370)	2,355	2,076
1	1	Typist, Grade 1 ($1,380–$1,780)	1,728	1,524
		Approximate Requirement for Increases in Rates of Pay	.....	3,000
13	12		43,558	40,821
		Of which totals:		
9	5	Permanent Positions	32,235	18,588
4	7	Temporary Assistance	11,323	19,233
		Increases in Rates of Pay	.....	3,000
13	12	Total Salaries (Detailed above) (1)	43,558	40,821
		Travelling Expenses (5)	2,000	500
		Freight, Express and Cartage (6)	150	200
		Telephones and Telegrams (8)	100	100
		Printing and Binding (9)	90,000	90,000
		Office Stationery, Supplies and Equipment (11)	350	350
		Sundries (22)	25	25
			136,183	131,996

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Labour Gazette—Concluded		
		Expenditure / Revenue Fiscal Year, 1951-52..... $ 128,898 / $ 8,052 Fiscal Year, 1952-53: Actual to December 31, 1952. $ 80,793 / $ 5,486 Estimated for balance of year 51,203 / 2,600 Estimated total for 1952-53... $ 131,996 / $ 8,086		
		Organization and Use of Agricultural Manpower, including Recruiting, etc., and Assistance to Provinces		
		Radio, newspaper, postcard and other costs relating to forms of publicity for recruitment of manpower in agriculture and related industries..... .....(10)	20,000	30,000
		To provide for expenditures to be borne by the Federal Government for the effective organization and use of manpower in agriculture and related industries and assistance to the Provinces pursuant to Dominion-Provincial Farm Labour Agreements entered into, including undischarged commitments of previous years.....(20)	325,000	250,000
			345,000	280,000
		Expenditure Fiscal Year, 1951-52..... $ 300,484 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 120,363 Estimated for balance of year..... 149,637 Estimated total for 1952-53..... $ 270,000		
		Investigations and Inspection Work in Relation to Working Conditions in Industries where the Federal Government has Exclusive Responsibility		
		Investigations and Inspection Work.....(22)	10,000	25,000
		Expenditure Fiscal Year, 1951-52..... $..... Fiscal Year, 1952-53: Actual to December 31, 1952..... $..... Estimated for balance of year..... 15,000 Estimated total for 1952-53..... $ 15,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		Women's Bureau		
3		Salaries.....(1)	10,360	
		Travelling Expenses.....(5)	2,500	
		Telephones and Telegrams.....(8)	200	
		Publication of Reports and Other Material.....(9)	2,500	
		Newspaper, Periodical, Radio and Other Publicity..(10)	5,000	
		Office Stationery, Supplies and Equipment.....(11)	1,000	
			21,560	
		Appropriation Not Required for 1953-54		
		Annuities Act—To give authority for the amendment of contracts entered into under the Government Annuities Act and for the substitution of other contracts therefor; also to provide authority which will permit the issue of contracts under which a larger annuity is payable for a specified part of the annuity term than for the remainder of the term.....(22)	.....	1
		VOCATIONAL TRAINING CO-ORDINATION		
		Administration		
1	1	Director of Vocational Training, Department of Labour ($6,260–$6,860).....	6,860	6,480
1		Assistant Director, Canadian Vocational Training Branch, Department of Labour ($4,800–$5,100).....	5,100	
1	1	Supervisor of Technical Training ($4,980–$5,620).....	5,620	5,268
1	1	Clerk, Grade 4 ($2,770–$3,110).....	3,110	2,904
1	1	Clerk, Grade 2B ($2,190–$2,480).....	2,480	2,292
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,737	2,514
1	1	Stenographer, Grade 2B ($2,190–$2,480).....	2,480	2,292
		Approximate Requirement for Increases in Rates of Pay	.....	1,700
7	6		28,387	23,450
		Of which totals:		
5	4	Permanent Positions.....	22,797	16,554
2	2	Temporary Assistance.....	5,590	5,196
		Increases in Rates of Pay.....	.....	1,700
7	6	Total Salaries (Detailed above).....(1)	28,387	23,450
		Travelling Expenses.....(5)	4,000	5,000
		Freight, Express and Cartage.....(6)	25	50
		Telephones and Telegrams.....(8)	150	150
		Publication of Reports and Bulletins on Vocational and Apprenticeship Training.....(9)	3,000	3,000
		Newspaper, Radio, Display and Other Promotional Publicity.....(10)	10,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	900	500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		VOCATIONAL TRAINING CO-ORDINATION—*Concluded*		
		Administration—Concluded		
		Sundries.....(22)	.....	50
		Expenses of Vocational Training Advisory Council.....(22)	3,600	3,600
		Expenses of Special Conferences on Apprenticeship and Vocational Training.....(22)	9,000	5,000
			59,062	45,800
		Expenditure Fiscal Year, 1951-52..... $ 25,678		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 29,378 Estimated for balance of year..... 13,186 Estimated total for 1952-53..... $ 42,564		
		Training Payments to the Provinces		
		Youth Training.....	510,000	510,000
		Apprenticeship Training.....	800,000	1,000,000
		Vocational School Assistance.....	2,065,800	2,000,000
		Foremanship and Supervisory Training.....	10,000	12,000
		Training of persons to fit them for gainful employment or for defence industries including vocational training for the physically disabled.....	650,000	650,000
		Training of persons to fit them for the Armed Forces.....	160,000	160,000
		Vocational Correspondence Courses.....	10,000	15,000
		(20)	4,205,800	4,347,000
		Expenditure Fiscal Year, 1951-52..... $ 3,598,047		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,758,148 Estimated for balance of year..... 2,145,759 Estimated total for 1952-53..... $ 3,903,907		
		Payments to the Provinces for Capital Expenditures for Vocational Schools, Buildings and Equipment		
		Payments to the Provinces for Capital Expenditures...(20)	400,000	1,134,000
		Expenditure Fiscal Year, 1951-52..... $ 857,574		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 455,735 Estimated for balance of year..... 144,265 Estimated total for 1952-53..... $ 600,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		GOVERNMENT EMPLOYEES COMPENSATION		
		Administration of the Government Employees Compensation Act		
1	1	Director, Government Employees Compensation Branch ($5,440–$6,080)	6,080	5,208
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	3,880	4,212
1	2	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	6,480
2	1	Principal Clerks ($3,110–$3,670)	7,060	3,444
2	2	Clerks, Grade 4 ($2,770–$3,110)	5,906	5,808
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,435	5,136
5	7	Clerks, Grade 2B ($2,190–$2,480)	12,400	16,044
1	2	Clerk, Grade 1 ($1,380–$1,780)	1,780	3,264
	1	Office Boy	.....	864
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,568
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,292
		Approximate Requirement for Increases in Rates of Pay	.....	4,900
17	21		51,251	60,220
		Of which totals:		
11	11	Permanent Positions	32,281	33,990
6	10	Temporary Assistance	18,970	21,324
		Increases in Rates of Pay	.....	4,900
17	21	Total Salaries (Detailed above) (1)	51,251	60,220
		Legal Fees (4)	2,000	1,000
		Travelling Expenses (5)	2,500	3,000
		Freight, Express and Cartage (6)	100	100
		Telephones and Telegrams (8)	100	100
		Safety Posters and Other Publicity (10)	2,000	
		Office Stationery, Supplies and Equipment (11)	1,300	1,300
		Sundries (22)	25	25
			59,276	65,745
		Expenditure Fiscal Year, 1951-52 $ 58,158		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 45,390 Estimated for balance of year 16,963		
		Estimated total for 1952-53 $ 62,353		
		Payments of Compensation respecting Government Employees		
		Administration costs of Provincial Boards to be borne by Federal Government (4)	55,000	75,000
		Payments of Compensation respecting Government Employees (21)	1,100,000	875,000
			1,155,000	950,000
		Expenditure Fiscal Year, 1951-52 $ 1,091,471		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 1,035,801 Estimated for balance of year 200,000		
		Estimated total for 1952-53 $ 1,235,801		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		TERMINABLE SERVICES		
		Expenditures Incurred in Implementing Recommendations of the National Advisory Council on Manpower, and the Administrative Costs of the Council		
	3	Temporary Assistance.....(1)	.....	6,000
		Terminable Allowances.....(2)	980	3,000
		Travelling Expenses.....(5)	1,500	2,000
		Telephones and Telegrams.....(8)	200	200
		Office Stationery and Supplies.....(11)	55,000	84,650
		Allowances and Expenses of Council Members.....(22)	9,000	12,000
		Sundries.....(22)	100	100
			66,780	107,950
		Expenditure Fiscal Year, 1951-52..... $ 17,762		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,571 Estimated for balance of year..... 41,509		
		Estimated total for 1952-53..... $ 43,080		
		To Provide for Payment to the National Film Board for Educational Films for Exhibition		
		Payment to the National Film Board.....(10)	24,000	24,000
		Expenditure Fiscal Year, 1951-52..... $ 24,000		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 16,000 Estimated for balance of year..... 8,000		
		Estimated total for 1952-53..... $ 24,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		TERMINABLE SERVICES—*Continued*		
		Movem nt of Workers from Outside Canada to Work on Farms and Other Essential Industry in Canada		
2	2	Administrative Officers, Grade 6 ($5,540–$6,480)	12,960	12,060
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	4,494
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,212
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,830	3,576
6	4	Administrative Assistants ($3,110–$3,810)	21,810	14,304
2		Graduate Nurses ($2,300–$2,930)	5,125	
2		Housekeepers ($1,290–$1,640)	2,983	
2		Caretakers, Grade 2 ($1,950–$2,280)	4,560	
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,750
3	2	Principal Clerks ($3,110–$3,670)	10,345	6,411
3	2	Clerks, Grade 4 ($2,770–$3,110)	8,730	5,649
3	2	Clerks, Grade 3 ($2,480–$2,770)	8,012	4,980
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,835	2,247
1	2	Clerk, Grade 2A ($1,690–$2,240)	1,690	3,417
3	4	Clerks, Grade 1 ($1,380–$1,780)	4,881	6,060
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,568
2	3	Stenographers, Grade 2B ($2,190–$2,480)	4,960	6,876
2	1	Stenographers, Grade 2A ($1,800–$2,240)	4,040	2,088
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,745	1,548
1	2	Typist, Grade 2B ($2,190–$2,370)	2,370	4,584
2	1	Typists, Grade 2A ($1,690–$2,240)	4,150	2,088
2	3	Typists, Grade 1 ($1,380–$1,780)	3,560	5,124
1	1	Office Boy ($960–$1,200)	1,140	942
1		Stenographer (UK), Grade 3 (£569–£679)	1,765	
1	2	Stenographer (UK), Grade 2 (£459–£569)	1,590	2,970
3	1	Stenographers (UK), Grade 1 (£340–£452)	3,216	1,197
	1	Stenographer (Germany)	.....	1,080
1		Clerk (UK), Grade 1 (£340–£452)	1,068	
1	1	Telephonist (UK) (£340–£452)	1,044	1,197
1		Assistant (Germany), Grade 6	1,575	
		Approximate Requirement for Increases in Rates of Pay	.....	8,700
53	41		138,094	112,122
		Of which totals:		
8	5	Permanent Positions	31,520	17,223
45	36	Temporary Assistance	106,574	86,199
		Increases in Rates of Pay	.....	8,700
53	41	Total Continuing Establishment (Detailed above)	138,094	112,122
		Casuals and Others	25,000	50,000
		Total Salaries and Wages (1)	163,094	162,122
		Living and Rental Allowances (2)	22,488	20,000
		Legal and Interpreters' Fees (4)	300	300
		Travelling Expenses (5)	30,000	40,000
		Freight, Express and Cartage (6)	500	700
		Postage (7)	750	750
		Telephones, Telegrams and Cables (8)	17,000	15,000
		Newspaper, Radio and Other Publicity (10)	500	500
		Office Stationery, Supplies and Equipment (11)	3,000	3,000
		Acquisition of Equipment (16)	.....	6,500
		Repairs and Upkeep of Equipment (17)	4,000	4,000
		Unemployment Insurance Contributions (21)	700	500
		Sundries (22)	1,000	1,000
			243,332	254,372
		Transportation Costs (22)	290,000	325,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		TERMINABLE SERVICES—*Continued*		
		Movement of Workers from Outside Canada to Work on Farms and Other Essential Industry in Canada—Concluded		
		Housing, Board and Maintenance—		
		Catering and Other Professional and Special Services.....(4)	175,000	230,000
		Food and Other Supplies.....(12)	90,000	90,000
		Repairs and Upkeep of Buildings.....(14)	3,000	5,000
		Rental of Buildings.....(15)	55,000	62,561
		Repairs and Upkeep of Equipment.....(17)	2,500	2,500
		Sundries.....(22)	5,000	5,000
			330,500	395,061
		Hospitalization and Medical Aid—		
		Professional Services and Hospitalization Expenses. (4)	30,000	30,000
		To provide for Federal Contributions to Medical Aid and Hospitalization under Agreements with the Provinces.....(20)	100,000	100,000
			130,000	130,000
		Total, Movement of Workers.....	993,832	1,104,433
		Expenditure		
		Fiscal Year, 1951-52..... $ 1,141,731		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 ..... $ 762,831		
		Estimated for balance of year..... 335,604		
		Estimated total for 1952-53..... $ 1,098,435		
		Co-ordination of Rehabilitation of Disabled Persons		
1	1	Co-ordinator of Rehabilitation of Disabled Persons.....	8,500	8,000
1	1	Administrative Officer, Grade 5 ($5,220–$5,880).....	5,880	5,100
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,673	2,028
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,028
	1	Clerk, Grade 2A.....	.....	1,560
4	5		19,533	18,716
		Of which totals:		
1	1	Permanent Position.....	5,880	5,100
3	4	Temporary Assistance.....	13,653	13,616
			19,533	18,716
		Less—Reduction for Partial Year Requirements.....	.....	6,716
4	5	Total Salaries (Detailed above).....(1)	19,533	12,000
		Travelling Expenses.....(5)	4,000	4,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	.....	100
		Telephones and Telegrams.....(8)	100	200
		Radio, Film and Other Publicity.....(10)	15,000	29,000
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,500
		Allowances and Expenses of Advisory Committee Members.....(22)	5,000	5,000
			45,333	52,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		TERMINABLE SERVICES—*Concluded*		
		Co-ordination of Rehabilitation of Disabled Persons—Concluded		
		Payments to assist in the development of methods to co-ordinate activities of welfare agencies in the field of rehabilitation.....(20)	.....	25,000
		Payments to co-ordinate and develop activities for rehabilitation of disabled persons.....(20)	150,000	
			195,333	77,000
		Fiscal Year, 1951-52.....$ Expenditure 5,601		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 15,858		
		Estimated for balance of year..... 48,721		
		Estimated total for 1952-53.....$ 64,579		
		Appropriation Not Required for 1953-54		
		Vocational Training for Discharged Members of Canada's Armed Forces, etc......(20)	.....	5,000
		UNEMPLOYMENT INSURANCE ACT, 1940		
		Administration		
1	1	Chief Commissioner.....	12,000	12,000
2	2	Commissioners at $10,000.....	20,000	18,000
1	1	Executive Director, Unemployment Insurance Commission ($7,600–$8,200).....	8,200	7,800
1	1	Director of Unemployment Insurance, Unemployment Insurance Commission ($6,900–$7,800).....	7,800	7,320
1	1	Director of Employment Service, Unemployment Insurance Commission ($6,900–$7,800).....	7,800	7,260
1	1	Chief Enforcement Officer, Unemployment Insurance Commission ($5,640–$6,280).....	6,280	5,880
1	1	Secretary, Unemployment Insurance Commission ($5,540–$6,140).....	6,140	5,820
1		Chief Inspector, Unemployment Insurance Commission ($6,260–$7,160).....	6,785	
	1	Director of Inspection and Training.....	.....	5,880
1	1	Chief Claims Officer, Unemployment Insurance Commission ($5,540–$6,180).....	6,180	5,820
1	1	Chief Auditor, Unemployment Insurance Commission ($5,580–$6,220).....	6,220	5,760
1	1	Chief Supervisor, Executive and Professional Section ($5,240–$5,900).....	5,900	5,520
1	1	Chief Planning Officer, Unemployment Insurance Commission ($4,660–$5,300).....	5,300	4,956
	1	Chief Inspector, Unemployment Insurance Commission...	.....	4,956
2	2	Regional Superintendents, Grade 3 ($6,900–$7,800).....	15,600	14,580
1	1	Regional Superintendent, Grade 2 ($6,560–$7,160).....	6,860	6,780
2	2	Regional Superintendents, Grade 1 ($5,960–$6,860).....	13,720	12,960
2	2	Assistant Regional Superintendents, Grade 2 ($5,560–$6,200).....	12,370	11,550
3	3	Assistant Regional Superintendents, Grade 1 ($4,890–$5,530).....	16,525	15,327
1	1	Administrative Officer, Grade 7 ($6,260–$7,160).....	6,860	6,180
1	1	Administrative Officer, Grade 6 ($5,540–$6,480).....	6,480	6,120

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE ACT, 1940—*Continued*		
		Administration—Continued		
4	2	Administrative Officers, Grade 5 ($5,220–$5,880)	23,310	11,040
3	3	Administrative Officers, Grade 4 ($4,900–$5,540)	16,620	15,435
9	12	Administrative Officers, Grade 3 ($4,280–$5,140)	45,670	55,371
8	14	Administrative Officers, Grade 2 ($4,010–$4,830)	38,125	59,832
7	7	Administrative Officers, Grade 1 ($3,670–$4,490)	31,430	29,484
2	2	Managers, National Employment Office, Grade 8 ($5,560–$6,200)	12,400	11,640
2	2	Managers, National Employment Office, Grade 7 ($5,180–$5,900)	11,800	11,040
5	5	Managers, National Employment Office, Grade 6 ($4,920–$5,560)	27,800	26,040
5	4	Managers, National Employment Office, Grace 5 ($4,260–$4,940)	23,640	17,493
19	19	Managers, National Employment Office, Grade 4 ($3,920–$4,620)	87,780	80,664
32	28	Managers, National Employment Office, Grade 3 ($3,780–$4,270)	134,942	110,154
63	62	Managers, National Employment Office, Grade 2 ($3,500–$3,850)	241,149	219,747
44	47	Managers, National Employment Office, Grade 1 ($3,130–$3,480)	151,720	151,113
	1	Architect, Grade 4	.....	4,896
1		Architect, Grade 3 ($4,620–$5,260)	5,260	
1	1	Employment Adviser, Grade 5 ($4,490–$5,150)	5,120	4,683
8	9	Employment Advisers, Grade 4 ($4,490–$4,830)	38,270	40,596
17	17	Employment Advisers, Grade 3 ($4,150–$4,490)	75,890	71,220
8	9	Employment Advisers, Grade 2 ($3,810–$4,150)	33,200	34,755
7	8	Employment Advisers, Grade 1 ($3,450–$3,800)	26,583	28,467
2	1	Departmental Solicitors, Grade 4 ($4,940–$5,580)	11,160	5,208
2	3	Departmental Solicitors, Grade 3 ($4,620–$5,260)	10,520	14,688
7	6	Departmental Solicitors, Grade 2 ($4,220–$4,880)	33,425	25,923
	1	Technician, Grade 3	.....	3,339
2	2	Regional Supervisors of Inspection and Training, Unemployment Insurance Commission, Grade 2 ($4,540–$5,180)	10,360	9,420
2	2	Regional Supervisors of Inspection and Training, Unemployment Insurance Commission, Grade 1 ($4,180–$4,860)	9,720	9,048
4	4	Staff Training Officers, Grade 3 ($4,010–$4,830)	18,590	17,154
5	4	Staff Training Officers, Grade 2 ($3,670–$4,490)	21,505	16,530
5	7	Staff Training Officers, Grade 1 ($3,320–$4,140)	20,580	24,927
2	2	Unemployment Insurance Officers, Grade 6 ($5,170–$5,930)	11,730	11,160
7	5	Unemployment Insurance Officers, Grade 5 ($4,660–$5,300)	35,680	24,780
6	5	Unemployment Insurance Officers, Grade 4 ($3,970–$4,670)	27,495	21,522
	3	Unemployment Insurance Officers, Grade 3	.....	11,664
4	2	Unemployment Insurance Officers, Grade 2 ($3,130–$3,830)	15,340	7,152
42	38	Unemployment Insurance Officers, Grade 1 ($3,130–$3,480)	145,128	119,571
1	1	Veterans Employment Adviser, Grade 5 ($3,480–$3,780)	3,780	3,780
2	2	Employment Officers, Grade 6 ($5,560–$6,200)	12,160	11,160
2	2	Employment Officers, Grade 5 ($5,300–$5,960)	11,920	11,160
8	8	Employment Officers, Grade 4 ($4,660–$5,300)	42,010	39,036
2	2	Employment Officers, Grade 3 ($4,180–$4,860)	9,720	8,928
5	4	Employment Officers, Grade 2 ($3,970–$4,670)	21,810	16,602
2	2	Employment Officers, Grade 1 ($3,830–$4,520)	9,040	8,424
2	2	Assistant Managers, National Employment Office, Grade 8 ($4,520–$5,180)	10,360	9,672
2	2	Assistant Managers, National Employment Office, Grade 7 ($4,180–$4,860)	9,720	9,048
5	5	Assistant Managers, National Employment Office, Grade 6 ($3,830–$4,520)	22,400	20,421

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE ACT, 1940—*Continued*		
		Administration—Continued		
2	2	Assistant Managers, National Employment Office, Grade 5 ($3,480–$4,180)	8,360	7,776
11		Inspectors, Unemployment Insurance Commission ($4,280–$5,140)	48,800	
25	26	Travelling Supervisors ($3,830–$4,520)	112,703	105,168
1	1	Supervisor of Office Services, Grade 5 ($4,150–$4,830)	4,830	4,524
4	4	Supervisors of Office Services, Grade 2 ($3,320–$3,810)	14,925	14,304
2	2	Supervisors of Office Services, Grade 1 ($2,970–$3,460)	6,851	6,204
1	1	Insurance Officer, Grade 2 ($4,180–$4,860)	4,860	4,524
6	6	Insurance Officers, Grade 1 ($3,830–$4,380)	26,248	24,267
2	2	Auditors, Unemployment Insurance, Grade 6 ($4,680–$5,320)	10,640	9,912
7	6	Auditors, Unemployment Insurance, Grade 5 ($4,220–$4,880)	33,970	26,772
40	41	Auditors, Unemployment Insurance, Grade 4 ($3,880–$4,560)	180,685	168,807
4	4	Auditors, Unemployment Insurance, Grade 3 ($3,480–$4,180)	16,720	15,552
269	264	Auditors, Unemployment Insurance, Grade 2 ($3,110–$3,810)	998,255	914,076
81	77	Auditors, Unemployment Insurance, Grade 1 ($2,630–$3,110)	242,955	214,518
17	20	Employment and Claims Officers, Grade 6 ($4,040–$4,380)	73,335	81,363
75	67	Employment and Claims Officers, Grade 5 ($3,690–$4,040)	301,110	251,850
248	256	Employment and Claims Officers, Grade 4 ($3,320–$3,670)	904,578	878,382
512	496	Employment and Claims Officers, Grade 3 ($2,990–$3,330)	1,693,575	1,536,180
980	1,023	Employment and Claims Officers, Grade 2 ($2,630–$2,980)	2,907,311	2,817,141
818	800	Employment and Claims Officers, Grade 1 ($2,280–$2,630)	2,126,208	1,924,176
3	3	Secretaries to Executives ($2,770–$3,330)	9,990	9,324
7	7	Head Clerks ($3,670–$4,350)	30,450	28,560
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,768
34	36	Principal Clerks ($3,110–$3,670)	124,045	122,805
47	50	Clerks, Grade 4 ($2,770–$3,110)	144,736	142,797
170	174	Clerks, Grade 3 ($2,480–$2,770)	466,530	442,272
498	537	Clerks, Grade 2B ($2,190–$2,480)	1,229,328	1,226,889
891	882	Clerks, Grade 2A ($1,690–$2,240)	1,825,338	1,700,757
670	647	Clerks, Grade 1 ($1,380–$1,780)	1,076,522	984,093
1		Storeman, Grade 3 ($2,990–$3,340)	3,130	
2	2	Maintenance Craftsmen, Grade 2 ($2,670–$3,020)	6,040	5,526
22	20	Stenographers, Grade 3 ($2,480–$2,770)	60,254	50,550
247	240	Stenographers, Grade 2B ($2,190–$2,480)	607,950	547,629
299	284	Stenographers, Grade 2A ($1,800–$2,240)	638,892	565,026
196	198	Stenographers, Grade 1 ($1,380–$1,780)	326,241	309,221
8	17	Typists, Grade 2B ($2,190–$2,370)	18,960	38,655
32	35	Typists, Grade 2A ($1,690–$2,240)	69,261	70,134
107	111	Typists, Grade 1 ($1,380–$1,780)	177,672	171,627
1	1	Teletypist, Grade 2 ($2,480–$2,770)	2,770	2,568
2	2	Teletypists, Grade 1B ($2,190–$2,480)	4,635	4,320
2	2	Teletypists, Grade 1A ($1,800–$2,240)	4,123	3,606
12	10	Office Appliance Operators, Grade 3 ($2,480–$2,770)	32,973	25,296
7	6	Office Appliance Operators, Grade 2B ($2,190–$2,480)	17,263	13,752
89	96	Office Appliance Operators, Grade 2A ($1,690–$2,240)	187,793	188,634
21	13	Office Appliance Operators, Grade 1 ($1,380–$1,780)	32,725	19,689
8	12	Messengers ($1,840–$2,180)	17,440	24,084
45	42	Office Boys ($960–$1,200)	49,440	41,603
1	1	Librarian, Grade 1 ($2,640–$3,130)	3,130	2,904
1	1	Welfare Supervisor, Grade 2 ($2,440–$2,720)	2,720	2,568
12	12	Packers and Helpers ($2,040–$2,400)	28,740	25,404
1	1	Chief Telephone Operator, Grade 1 ($2,200–$2,580)	2,580	2,328
12	10	Telephone Operators, Grade 3 ($2,020–$2,240)	26,880	20,880
22	25	Telephone Operators, Grade 2 ($1,690–$2,020)	43,369	44,658

DETAILS OF SERVICES—*Continued*

Number 953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Continued*		
		UNEMPLOYMENT INSURANCE ACT, 1940—*Continued*		
		Administration—Concluded		
11	9	Telephone Operators, Grade 1 ($1,380–$1,670)	16,785	13,065
5	5	Watchmen ($2,040–$2,400)	11,910	10,521
3	3	Cleaners and Helpers ($2,040–$2,400)	7,200	6,480
1	1	Student Draftsman ($1,800–$2,480)	2,480	2,028
		Approximate Requirement for Increases in Rates of Pay	.....	1,371,000
,987	6,987		18,763,116	18,864,973
		Of which totals:		
,181	4,166	Permanent Positions	12,786,091	11,795,793
,806	2,821	Temporary Assistance	5,977,025	5,698,180
		Increases in Rates of Pay	.....	1,371,000
,987	6,987	Total Continuing Establishment (Detailed above)	18,763,116	18,864,973
		Casuals and Others	1,316,990	927,610
		Total Salaries and Wages (1)	20,080,106	19,792,583
		Living and Other Allowances (2)	15,000	15,000
		Professional and Special Services (4)	65,000	70,000
		Commission to Post Office Department (4)	750,000	750,000
		Canadian Corps of Commissionaires Services (4)	150,000	145,000
		Travelling and Removal Expenses (5)	575,000	600,000
		Freight, Express and Cartage (6)	80,000	80,000
		Postage (7)	500,000	450,000
		Telephones, Telegrams and Other Communication Services (8)	280,000	280,000
		Publication of Departmental Reports and Other Material (9)	40,000	60,000
		Films, Displays, Broadcasting, Advertising and Other Informational Materials (10)	35,000	50,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	1,080,000	1,000,000
		Unemployment Insurance Books (12)	75,000	85,000
		Unemployment Insurance Stamps (12)	60,000	50,000
		Materials and Supplies (12)	75,000	60,000
		Acquisition or Construction of Buildings and Works (13)	5,000	25,000
		Alterations, Maintenance and Repairs—Buildings (14)	325,000	250,000
		Rental of Office Accommodation (15)	1,450,000	1,375,000
		Acquisition of Equipment (16)	5,000	3,000
		Repairs and Upkeep of Equipment (17)	5,000	5,000
		Electricity, Heat and Water Rates (19)	125,000	125,000
		Unemployment Insurance Contributions (21)	15,000	15,000
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Courts of Referees (22)	95,000	95,000
		Sundries (22)	10,000	10,000
			25,895,106	25,390,583

	Expenditure
Fiscal Year, 1951–52	$ 23,519,567
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 17,693,398
Estimated for balance of year	7,618,602
Estimated total for 1952–53	$ 25,312,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LABOUR—*Concluded*		
		UNEMPLOYMENT INSURANCE ACT, 1940—*Concluded*		
		Government's Contribution to the Unemployment Insurance Fund		
		Government's Contribution.....(29)	32,000,000	32,000,000
		Expenditure Fiscal Year, 1951-52..... $ 29,940,162 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 22,503,977 Estimated for balance of year..... 8,746,023 Estimated total for 1952-53..... $ 31,250,000		
		To provide for the Transfer of Labour to and from Places where Employment is Available		
		Transfer of Workers—General.....	75,000	75,000
		Transfer of Workers—Dominion-Provincial Farm Labour Agreements—Now provided under "Organization and Use of Agricultural Manpower" (Department of Labour)....	.....	125,000
		(22)	75,000	200,000
		Expenditure Fiscal Year, 1951-52..... $ 86,504 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 77,494 Estimated for balance of year..... 2,506 Estimated total for 1952-53..... $ 80,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LEGISLATION		
		THE SENATE		
		The Speaker of the Senate—Salary and Motor Car Allowance		
		Salary.....(1)	6,000	6,000
		Motor Car Allowance.....(2)	1,000	1,000
			7,000	7,000
		The Speaker of the Senate—Allowance in lieu of Residence		
		Allowance.....(2)	3,000	3,000
		Indemnity to Senators		
		Indemnity.....(1)	408,000	408,000
		Expenditure		
		Fiscal Year, 1951–52.....$ 601,655		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952.....$ 325,000		
		Estimated for balance of year..... 148,000		
		Estimated total for 1952–53.....$ 473,000		
		Transportation Expenses of Senators		
		Transportation Expenses.....(5)	6,000	6,000
		Expenditure		
		Fiscal Year, 1951–52.....$ 10,687		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952.....$ 5,440		
		Estimated for balance of year..... 845		
		Estimated total for 1952–53.....$ 6,285		
		Expense Allowances to Senators		
		Expense Allowances.....(2)	204,000	204,000
		Expenditure		
		Fiscal Year, 1951–52.....$ 172,102		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952.....$ 158,000		
		Estimated for balance of year..... 4,000		
		Estimated total for 1952–53.....$ 162,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Details 1953-54	Details 1952-53
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Continued*		
		Annual Allowance to the Leader of the Government in the Senate		
		Allowance.....(2)	7,000	7,000
		Annual Allowance to the Leader of the Opposition in the Senate		
		Allowance.....(2)	4,000	4,000
		General Administration		
		OFFICERS OF THE SENATE		
1	1	Clerk of the Senate—Clerk of the Parliaments.....	12,000	12,000
1	1	First Clerk Assistant.....	7,000	7,000
1	1	Gentleman Usher of the Black Rod.....	6,600	6,600
1	1	Law Clerk and Parliamentary Counsel.....	10,000	10,000
		COMMITTEES BRANCH		
1	1	Chief Clerk of Committees ($6,260–$6,860).....	6,860	6,180
1	1	Assistant Chief Clerk of Committees ($5,180–$5,620).....	5,180	4,830
3	3	Committee Clerks ($4,180–$4,860).....	13,800	12,450
		JOURNALS BRANCH		
1	1	Chief of English Minutes and Journals ($5,240–$5,900).....	5,620	5,08[illegible]
1	1	Chief of French Minutes and Journals ($4,520–$5,180).....	5,180	4,830
		DEBATES BRANCH		
1	1	Editor of Debates and Chief of Reporting Branch ($6,260–$6,860).....	6,860	6,480
4	4	Reporters of Debates and Committees ($4,920–$5,560)....	21,980	20,370
		TRANSLATION BRANCH		
1	1	Second Clerk Assistant and Chief Translator ($5,660–$6,260).....	6,260	5,880
1	1	Translator, Grade 3 ($3,830–$4,520).....	4,520	4,21[illegible]
		POST OFFICE		
1	1	Postmaster ($3,130–$3,830).....	3,830	3,570
1	1	Assistant Postmaster ($2,710–$3,130).....	3,130	2,90[illegible]
		MISCELLANEOUS SERVICES		
1	1	Assistant Gentleman Usher of the Black Rod ($3,830–$4,520).....	4,520	4,21[illegible]
2	2	Curators of Reading Room ($2,710–$3,130).....	6,260	5,80[illegible]
1	1	Chief of Stationery Branch ($3,120–$3,830).....	3,690	3,204

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Continued*		
		General Administration—Continued		
		MISCELLANEOUS SERVICES—*Concluded*		
5	3	Clerks, Grade 3 ($2,480–$2,770)	13,850	7,608
1		Clerk, Grade 4 ($2,770–$3,110)	3,110	
1	1	Secretary, Law Clerk's Branch ($3,110–$3,670)	3,670	3,444
1	1	Chief Parliamentary Messenger ($2,710–$3,130)	3,130	2,904
1	1	Speaker's Steward ($2,850–$3,270)	3,270	3,036
1	1	Assistant Steward and Parliamentary Confidential Messenger ($2,640–$2,850)	2,850	2,628
	1	Parliamentary Confidential Messenger	.....	2,436
3	6	Confidential Messengers ($2,190–$2,480)	7,440	13,752
1	1	Chief of Protective Service ($3,200–$3,600)	3,690	3,444
1	1	Assistant Chief of Protective Service ($2,990–$3,340)	3,340	3,108
1	1	Sergeant of Protective Service ($2,780–$3,130)	3,130	2,904
3	1	Constables, House of Parliament ($2,640–$2,990)	8,410	2,628
1	1	Chief of Char Service ($2,850–$3,270)	3,270	3,036
2	2	Cleaners and Helpers ($2,040–$2,400)	4,800	4,320
1	1	Private Secretary to the Leader of the Government in the Senate ($4,500–$5,100)	4,650	4,575
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
1	1	Secretary to the Clerk of the Senate ($2,980–$3,470)	3,470	3,240
1	1	Chief Repairman ($2,990–$3,340)	3,340	3,036
50	49	Permanent Positions	212,380	195,185
		Temporary Assistance—		
2	2	Staff employed continuously: Committee Clerk at $3,285; Private Secretary to the Leader of the Opposition in the Senate at $3,600	6,885	6,885
20	18	12 Sessional and 8 Temporary Messengers and Constables	35,141	33,079
24	24	17 Sessional and 7 Temporary Stenographers and Clerks	46,000	46,265
6	6	Debates Amanuenses, etc., Reporting Branch (Sessional)	11,700	11,779
6	6	Pages (Sessional)	3,312	3,354
52	52	Char Services (28 Annual; 24 Sessional)	53,451	54,638
		Approximate Requirement for Increases in Rates of Pay	.....	10,000
160	157		368,869	361,185
		Of which totals:		
50	49	Permanent Positions	212,380	195,185
110	108	Temporary Assistance	156,489	156,000
		Increases in Rates of Pay	.....	10,000
160	157	Total Salaries and Wages (Detailed above) (1)	368,869	361,185
		Allowance—Private Secretary to the Speaker of the Senate (2)	600	600
		Carriage of Mails between Postal Terminal and Senate: Session, $5.00 per diem; Recess, $50.00 per month (6)	1,300	1,300
		Postage (7)	200	200
		Telephones and Telegrams (8)	200	200
		Publishing Senate Debates, Queen's Printer (9)	25,000	22,000
		Office Stationery, Supplies and Equipment (11)	7,000	7,000
		Newspapers and Periodicals for Reading Room (11)	3,500	3,500
		Materials and Supplies (12)	5,000	5,000
		Unemployment Insurance Contributions (21)	800	800
		Sundries (22)	4,000	4,000
			416,469	405,785

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LEGISLATION—*Continued*		
		THE SENATE—*Concluded*		
		General Administration—Concluded		
		Fiscal Year, 1951-52 ..... Expenditure $ 390,529 Revenue $ 64,545		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.. $ 288,815 $ 57,964		
		Estimated for balance of year..... 126,185 12,291		
		Estimated total for 1952-53.. $ 415,000 $ 70,255		
		Appropriations Not Required for 1953-54		
		Sessional Indemnity for days lost.....(1)	.....	11,500
		Easter Recess Transportation and Living Expenses.....(5)	.....	5,500
			.....	17,000
		HOUSE OF COMMONS		
		The Speaker of the House of Commons—Salary and Motor Car Allowance		
		Salary.....(1)	6,000	6,000
		Motor Car Allowance.....(2)	1,000	1,000
			7,000	7,000
		The Speaker of the House of Commons—Allowance in lieu of Residence		
		Allowance.....(2)	3,000	3,000
		Deputy Speaker of the House of Commons—Salary		
		Salary.....(1)	4,000	4,000
		Deputy Speaker of the House of Commons—Allowance in lieu of Apartments		
		Allowance.....(2)	1,500	1,500
		Indemnity to Members		
		Indemnity.....(1)	1,058,000	1,058,000
		Fiscal Year, 1951-52..... Expenditure $ 1,904,385		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 1,065,360		
		Estimated for balance of year..... 471,600		
		Estimated total for 1952-53..... $ 1,536,960		

DETAILS OF SERVICES—*Continued*

Number 53-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		Travelling Allowances to Members		
		Travelling Allowances.....(5)	17,000	17,000
		Expenditure Fiscal Year, 1951-52..... $ 35,908 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 17,808 Estimated for balance of year..... 358 Estimated total for 1952-53..... $ 18,166		
		Expense Allowances to Members		
		Allowances.....(2)	524,000	524,000
		Expenditure Fiscal Year, 1951-52..... $ 515,829 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 515,109 Estimated for balance of year..... ..... Estimated total for 1952-53..... $ 515,109		
		Government's Contribution to the Members of Parliament Retiring Allowances Account		
		Government's Contribution.....(21)	300,000	
		Motor Car Allowance—Leader of the Opposition		
		Motor Car Allowance.....(2)	2,000	2,000
		General Administration—Estimates of the Clerk		
		OFFICERS OF THE HOUSE		
1	1	Clerk of the House of Commons.....	12,000	12,000
1	1	Clerk Assistant of the House of Commons.....	8,000	8,000
1	1	Sergeant-at-Arms of the House of Commons.....	8,000	6,600
1	1	Deputy Sergeant-at-Arms.....	4,520	4,212
		LAW BRANCH		
1	1	Law Clerk.....	10,000	10,000
	1	Principal Clerk.....	.....	3,444
1		Supervising Clerk ($3,670-$4,020).....	3,950	
1	1	Clerk, Grade 4 ($2,770-$3,110).....	3,110	2,904
		JOURNALS BRANCH		
1	1	Chief of English Journals ($6,260-$6,860).....	6,860	6,480
1	1	Assistant Chief of English Journals ($5,240-$5,900).....	5,900	5,268
1	1	Chief of French Journals ($5,560-$6,200).....	6,200	5,820
1	1	Assistant Chief of French Journals ($4,520-$5,180).....	4,660	4,464
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	3,768

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk—Continued		
		ORDERS AND NOTICES		
1	1	Chief of Orders and Notices ($5,640–$6,260)	6,260	5,880
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
		PARLIAMENTARY PAPERS		
1	1	Chief of Branch ($4,180–$4,860)	4,860	4,524
1	1	Assistant Chief of Branch ($3,690–$4,180)	4,180	3,828
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	5,808
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,568
		COMMITTEES AND PRIVATE LEGISLATION BRANCH		
1	1	Chief of Branch ($6,260–$6,860)	6,560	6,48
1	1	Assistant Chief of Branch ($5,240–$5,900)	5,620	5,52
5	5	Committee Clerks ($4,180–$4,860)	23,240	21,87
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,90
1	1	Secretary ($2,910–$3,470)	3,470	3,10
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,56
		REPORTING BRANCH		
1	1	Editor of Debates and Chief Reporter ($6,260–$6,860)	6,860	6,48
1	1	Associate Editor and Reporter ($5,240–$5,900)	5,900	5,52
7	7	Parliamentary Reporters ($4,920–$5,560)	38,920	36,08
1	1	Senior Reporter of Committees ($4,920–$5,560)	5,560	5,20
4	4	Assistant Parliamentary Reporters ($4,180–$4,860)	19,060	17,59
1	1	Editor of French Debates and Chief of French Reporting Staff ($5,960–$6,560)	6,560	6,18
1	1	Assistant Editor of French Debates ($4,920–$5,560)	5,440	4,95
2	2	Parliamentary Reporters, French ($4,920–$5,560)	11,120	9,67
3	3	Principal Clerks ($3,110–$3,670)	11,010	10,33
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	5,47
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,56
		POSTAL BRANCH		
1	1	Postmaster ($4,040–$4,380)	4,110	4,08
2	2	Principal Clerks ($3,110–$3,670)	6,640	6,33
3	3	Clerks, Grade 4 ($2,770–$3,110)	8,870	8,47
		STATIONERY AND REQUISITION BRANCH		
1	1	Chief of Branch ($4,180–$4,860)	4,860	4,52
1	1	Assistant Chief of Branch ($3,690–$4,180)	4,180	3,82
2	2	Principal Clerks ($3,110–$3,670)	7,340	6,88
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,90
		MEMBERS' STENOGRAPHIC BRANCH		
1	1	Chief of Branch ($4,520–$5,180)	5,180	4,83
1	1	Assistant Chief of Branch ($3,690–$4,180)	4,180	3,82
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,44
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	5,80
11	11	Secretaries ($2,910–$3,470)	38,170	35,64
1	1	Secretary and First Aid ($2,910–$3,470)	3,470	3,24

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		General Administration—Estimates of the Clerk—Concluded		
		SECRETARIES		
1	1	Secretary to the Speaker ($3,110–$3,810)	3,810	3,576
1	1	Secretary to the Clerk of the House ($3,110–$3,810)	3,810	3,576
1	1	Secretary to the Clerk Assistant ($3,270–$3,610)	3,610	3,372
1	1	Secretary to the Sergeant-at-Arms ($3,110–$3,810)	3,810	3,576
		READING ROOM		
1	1	Curator ($3,340–$3,690)	3,690	3,444
1	1	Assistant Curator ($2,780–$3,130)	3,130	2,904
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,904
4	3	Parliamentary Receptionists ($2,640–$2,990)	11,960	8,316
93	92	Permanent Positions	409,970	380,472
		Temporary Assistance—		
30	23	Temporary Clerical, Secretarial and Stenographic staff, employed continuously including $5,350 for the Salary of the Private Secretary to the Leader of the Opposition, such Secretary to be appointed by the Leader of the Opposition	88,018	75,985
10	14	Temporary Sessional Clerks; Secretarial, Clerical, etc.	15,000	15,000
160	159	Members' Stenographers, Filing Clerks, Bookkeepers, etc.	270,000	261,000
21	25	Amanuenses, etc., Reporting Branch	45,000	47,200
		Approximate Requirement for Increases in Rates of Pay	.....	27,000
314	313		827,988	806,657
		Of which totals:		
93	92	Permanent Positions	409,970	380,472
221	221	Temporary Assistance	418,018	399,185
		Increases in Rates of Pay	.....	27,000
314	313	Total Salaries and Wages (Detailed above) (1)	827,988	806,657
		Allowances—		
		Speaker's Secretary (2)	600	600
		Deputy Speaker's Secretary (2)	600	600
		Transportation of Mails (6)	2,400	2,400
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	1,000	700
		Publishing Debates (9)	150,000	167,000
		Office Stationery, Supplies and Equipment (11)	60,000	65,000
		Newspapers and Periodicals (11)	5,000	5,000
		Unemployment Insurance Contributions (21)	3,500	2,400
		Expenses of Committees, Witnesses, etc. (22)	15,000	20,000
		Sundries (22)	8,600	8,600
			1,075,988	1,080,257

	Expenditure
Fiscal Year, 1951–52	$ 1,082,144
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 779,712
Estimated for balance of year	347,545
Estimated total for 1952–53	$ 1,127,257

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Continued*		
		Estimates of the Sergeant-at-Arms		
1	1	Chief of Protective Service ($3,340–$3,690)	3,690	3,44
1	1	Chief Parliamentary Messenger ($2,990–$3,410)	3,410	3,16
1	1	Chief of Equipment, Purchaser and Storekeeper ($2,990–$3,410)	3,410	3,16
1	1	Supervisor of Char Service, Parliament Buildings ($3,340–$3,690)	3,690	3,16
1	1	Chief Repairman, House of Commons ($2,990–$3,340)	3,340	3,10
1	1	Assistant Chief of Protective Service ($2,990–$3,340)	3,340	3,10
4	4	Sergeants of Protective Service ($2,780–$3,130)	12,520	11,61
2	1	Corporals of Protective Service ($2,710–$3,060)	6,120	2,83
24	24	Constables of Protective Service ($2,640–$2,990)	71,760	66,52
1	1	Manager of Joint Parliamentary Restaurant ($4,180–$4,520)	4,520	4,21
1	1	Chef of Joint Parliamentary Restaurant ($3,410–$3,760)	3,760	3,50
1	1	Speaker's Steward ($2,850–$3,270)	3,270	3,03
1	1	Assistant Chief of Equipment, Purchaser and Storekeeper ($2,640–$2,990)	2,990	2,62
1	1	Assistant Supervisor of Char Service ($2,640–$2,990)	2,990	2,77
1	1	Assistant Chief Parliamentary Messenger ($2,640–$2,990)	2,780	2,49
3	3	Confidential Parliamentary Messengers ($2,430–$2,780)	8,340	7,70
1	1	Parliamentary Receptionist ($2,640–$2,990)	2,990	2,77
14	12	Parliamentary Messengers ($2,040–$2,400)	34,080	26,47
24	21	Cleaners and Helpers ($2,040–$2,400)	57,840	45,63
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,50
1	1	Chief of Pages ($2,780–$3,130)	3,130	2,70
1	1	Assistant Chief of Pages ($2,430–$2,780)	2,780	2,29
1	1	Senior Page ($2,040–$2,400)	2,400	2,10
88	82	Permanent Positions	245,920	211,03
		Temporary Assistance—		
17	17	Pages as required	9,500	8,70
54	51	Sessional Messengers, Temporary Messengers, Protective Service, etc.	124,500	117,50
94	91	Charwomen and Temporary Charwomen as required	72,500	69,60
47	49	Temporary Servants, Repairmen as required	111,000	116,50
79	76	Joint Parliamentary Restaurant Staff	64,000	60,00
		Approximate Requirement for Increases in Rates of Pay	.....	30,00
379	366		627,420	613,33
		Of which totals:		
88	82	Permanent Positions	245,920	211,03
291	284	Temporary Assistance	381,500	372,30
		Increases in Rates of Pay	.....	30,00
379	366	Total Salaries and Wages (Detailed above) (1)	627,420	613,33
		Materials and Supplies (12)	35,000	35,00
		Unemployment Insurance Contributions (21)	2,200	1,20
		Gratuities to Retiring Sessional Messengers, etc.; by Order of Board of Commissioners (21)	1,000	1,00
		Transportation: Motor Services, Messenger Service between the House, Government Printing Bureau and East Block (22)	1,500	1,50
		Sundries (22)	500	50
			667,620	652,53

	Expenditure
Fiscal Year, 1951-52	$ 625,541
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 471,532
Estimated for balance of year	188,004
Estimated total for 1952-53	$ 659,536

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LEGISLATION—*Continued*		
		HOUSE OF COMMONS—*Concluded*		
		Subscriptions to Publications of the Commonwealth Parliamentary Association, etc.		
		Subscriptions to Publications, etc.....(22)	10,000	10,000
		Salaries of Parliamentary Assistants		
		Salaries.....(1)	56,000	56,000
		Allowance to Deputy Chairman of Committees		
		Allowance.....(2)	2,000	2,000
		Appropriations Not Required for 1953-54		
		Sessional Indemnity for Days Lost.....(1)	.....	13,175
		Easter Recess Transportation and Living Expenses.....(5)	.....	18,000
		Travelling Expenses, Commonwealth Parliamentary Association.....(22)	.....	150,000
			.....	181,175
		GENERAL		
		Printing of Parliament, including Staff of the Joint Distribution Office		
1	1	Chief of Branch ($3,830–$4,380).....	4,380	4,080
1	1	Assistant Chief of Branch ($3,480–$3,830).....	3,830	3,576
2	2	Principal Clerks ($3,110–$3,670).....	7,340	6,888
1	1	Clerk, Grade 3 ($2,480–$2,770).....	2,770	2,568
1	1	Clerk.....	2,609	2,428
		Approximate Requirement for Increases in Rates of Pay..	.....	1,300
6	6		20,929	20,840
		Of which totals:		
5	5	Permanent Positions.....	18,320	17,112
1	1	Temporary Assistance.....	2,609	2,428
		Increases in Rates of Pay.....	.....	1,300
6	6	Total Salaries (Detailed above).....(1)	20,929	20,840
		Printing, Printing Paper and Binding.....(9)	250,000	250,000
		Unemployment Insurance Contributions.....(21)	25	25
			270,954	270,865

	Expenditure
Fiscal Year, 1951-52.....	$ 263,000
Fiscal Year, 1952-53:	
Actual to December 31, 1952.....	$ 189,033
Estimated for balance of year.....	82,099
Estimated total for 1952-53.....	$ 271,132

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		LEGISLATION—*Concluded*		
		LIBRARY OF PARLIAMENT		
		General Administration		
2	2	Joint Librarians at $9,000	18,000	18,000
2	2	Assistant Librarians ($4,980–$5,620)	11,240	10,536
1	1	Chief Reference Clerk ($4,520–$5,180)	5,060	4,584
1	1	Reference Clerk ($3,830–$4,520)	4,250	3,828
3	3	Cataloguers ($3,130–$3,690)	10,790	9,780
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
1	1	Library Clerk-Bookkeeper ($3,110–$3,470)	3,470	3,240
1	1	Clerk of Periodicals ($2,780–$3,130)	2,973	2,682
2	2	Librarians, Grade 2 ($2,990–$3,830)	7,450	6,816
2	2	Librarians, Grade 1 ($2,640–$3,130)	6,208	5,637
1	1	Technician, Grade 1 ($2,980–$3,480)	3,480	3,240
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,772
3	3	Clerks, Grade 3 ($2,480–$2,770)	8,275	7,584
1	1	Senior Bookbinder ($3,130–$3,690)	3,690	3,444
15	14	Temporary Clerical, Stenographic and Library Assistance	43,657	37,014
		Approximate Requirement for Increases in Rates of Pay	.....	1,900
37	36		135,203	124,501
		Of which totals:		
22	22	Permanent Positions	91,546	85,587
15	14	Temporary Assistance	43,657	37,014
		Increases in Rates of Pay	.....	1,900
37	36	Total Continuing Establishment (Detailed above)	135,203	124,501
		Casuals and Others	20,000	
		Total Salaries and Wages (1)	155,203	124,501
		Microfilming (4)	5,000	5,000
		Freight, Express and Cartage (6)	200	100
		Postage (7)	200	200
		Books for the General Library, including Binding (11)	37,000	27,000
		Books for the Library of American History (11)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	5,000	3,500
		Sundries (22)	1,000	700
			204,603	162,00
		Expenditure Fiscal Year, 1951-52 $ 149,85		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 119,187 Estimated for balance of year 52,814 Estimated total for 1952-53 $ 172,001		
		PENSIONS AND OTHER BENEFITS		
		Pension to the unmarried sister of the late Colonel Harry Baker, M.P.		
		Pension (21)	700	70

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS		
		Minister of Mines and Technical Surveys—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister.....	13,500	13,500
1	1	Director General of Scientific Services.....	11,000	10,000
1	1	Administrative Officer, Grade 7 ($6,260–$7,160).....	7,160	6,780
3	3	Administrative Officers, Grade 5 ($5,220–$5,880).....	16,855	15,504
1	2	Administrative Assistant ($3,110–$3,810).....	3,810	7,053
1	1	Departmental Solicitor, Grade 5 ($5,260–$5,920).....	5,920	5,520
1	1	Private Secretary to the Minister.....	5,820	5,472
1	1	Assistant Private Secretary to the Minister.....	3,810	3,500
1	1	Departmental Purchasing Agent, Grade 5 ($5,210–$5,870).	5,870	5,520
1	1	Departmental Purchasing Agent, Grade 3 ($4,180–$4,860).	4,425	3,987
3	3	Departmental Purchasing Agents, Grade 1 ($3,110–$3,460)	10,293	9,411
1	1	Information Officer, Grade 5 ($4,890–$5,530).....	5,530	5,208
1	1	Information Officer, Grade 3 ($3,830–$4,520).....	4,285	3,861
1	1	Editor, Grade 3 ($4,600–$5,240).....	4,670	4,305
2	2	Editors, Grade 2 ($3,830–$4,520).....	8,045	7,242
3	2	Editors, Grade 1 ($2,850–$3,830).....	9,775	7,152
		Editor, Grade 1 (Retiring Leave).....	219	
1		Assistant Editor ($2,770–$3,110).....	2,770	
1	1	Technical Officer, Grade 5 ($4,600–$5,240).....	5,240	4,896
	1	Technical Officer, Grade 1.....	.....	2,535
1		Assistant Technician, Grade 3 ($2,630–$2,990).....	2,750	
1	1	Assistant Technician, Grade 2 ($2,240–$2,600).....	2,600	2,436
1	1	Instrument Maker, Grade 4 ($3,370–$3,720).....	3,720	3,408
1	1	Instrument Maker, Grade 3 ($3,160–$3,510).....	3,510	3,240
1	1	Instrument Maker's Helper ($2,300–$2,660).....	2,510	2,169
1	1	Supervisor of Office Services, Grade 1 ($2,970–$3,460).....	3,250	2,904
1	1	Storeman, Grade 2 ($2,640–$2,990).....	2,973	2,667
2	1	Storemen, Grade 1 ($2,280–$2,640).....	5,130	2,292
4	4	Packers and Helpers ($2,040–$2,400).....	9,600	8,121
1	1	Head Clerk ($3,670–$4,350).....	3,670	3,444
3	3	Supervising Clerks ($3,670–$4,020).....	12,060	11,304
4	3	Principal Clerks ($3,110–$3,670).....	14,015	9,549
11	10	Clerks, Grade 4 ($2,770–$3,110).....	33,399	28,641
14	14	Clerks, Grade 3 ($2,480–$2,770).....	37,704	34,761
3	4	Clerks, Grade 2B ($2,190–$2,480).....	7,440	9,168
16	16	Clerks, Grade 2A ($1,690–$2,240).....	31,305	29,667
4	4	Clerks, Grade 1 ($1,380–$1,780).....	6,181	5,751
2	2	Secretaries to Executives ($2,770–$3,330).....	6,100	5,676
4	4	Stenographers, Grade 3 ($2,480–$2,770).....	10,783	10,044
3	3	Stenographers, Grade 2B ($2,190–$2,480).....	7,191	6,420
5	7	Stenographers, Grade 2A ($1,800–$2,240).....	10,541	13,827
2	1	Stenographers, Grade 1 ($1,380–$1,780).....	3,463	1,473
1		Typist, Grade 2B ($2,190–$2,370).....	2,370	
4	3	Typists, Grade 2A ($1,690–$2,240).....	7,806	5,856
3	5	Typists, Grade 1 ($1,380–$1,780).....	4,883	7,575
2	2	Confidential Messengers ($2,190–$2,480).....	4,873	4,329
3	1	Office Girls ($960–$1,200).....	3,225	894
	2	Office Boys.....	.....	1,820
1	1	Carpenter.....	3,789	3,444
1	1	Chauffeur.....	2,365	2,021
2	2	Labourers.....	4,364	3,766
4	4	Labourers (Seasonal).....	2,184	1,884
		Approximate Requirement for Increases in Rates of Pay...	.....	28,200
131	129		384,751	378,197

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		Departmental Administration—Concluded		
		Of which totals:		
80	61	Permanent Positions	277,123	211,750
51	68	Temporary Assistance	107,628	138,247
		Increases in Rates of Pay	.....	28,200
131	129	Total Continuing Establishment (Detailed above)	384,751	378,197
2		*Less*—Anticipated savings due to difficulty in recruiting staff	10,000	
129	129	Total Salaries and Wages (1)	374,751	378,197
		Allowance (2)	390	
		Travelling and Removal Expenses (5)	10,000	11,000
		Freight, Express and Cartage (6)	1,100	1,500
		Postage (7)	50	50
		Telephones, Telegrams and Cables (8)	1,500	2,000
		Publication of Departmental Report (9)	4,300	3,500
		Films, Displays, Advertising and Other Informational Material (10)	5,000	6,000
		Office Stationery, Supplies and Equipment (11)	20,000	24,250
		Materials and Supplies (12)	700	
		Acquisition of Equipment (16)	250	1,250
		Repairs and Upkeep of Motor Vehicles (17)	450	500
		Memberships (20)	75	150
		Sundries (22)	2,000	3,000
			420,566	431,397
		Expenditure		
		Fiscal Year, 1951-52 $ 363,870		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 292,903		
		Estimated for balance of year 120,000		
		Estimated total for 1952-53 $ 412,903		
		Explosives Act—Administration, Operation and Maintenance		
1	1	Chief Inspector of Explosives ($5,920-$6,520)	6,520	6,120
2		Inspectors of Explosives, Grade 2 ($4,620-$5,260)	10,520	
3		Inspectors of Explosives, Grade 1 ($4,220-$4,880)	14,380	
	5	Inspectors of Explosives	.....	22,176
1	1	Chemist, Grade 5 ($4,940-$5,580)	5,230	4,680
1	1	Chemist, Grade 4 ($4,620-$5,260)	5,260	4,896
	1	Chemist, Grade 3	.....	4,080
1	1	Clerk, Grade 4 ($2,770-$3,110)	3,110	2,904
2	2	Clerks, Grade 3 ($2,480-$2,770)	5,540	5,136
1	1	Clerk, Grade 2B ($2,190-$2,480)	2,480	2,292
2	2	Clerks, Grade 2A ($1,690-$2,240)	4,206	3,768
1	1	Stenographer, Grade 2B ($2,190-$2,480)	2,480	2,292
2	2	Stenographers, Grade 2A ($1,800-$2,240)	4,260	4,176
1	1	Typist, Grade 2A ($1,690-$2,240)	2,240	2,088
1	1	Typist, Grade 1 ($1,380-$1,780)	1,655	1,446
		Approximate Requirement for Increases in Rates of Pay	.....	5,200
19	20		67,881	71,254

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		Explosives Act—Administration, Operation and Maintenance —Concluded		
		Of which totals:		
13	10	Permanent Positions	55,088	39,000
6	10	Temporary Assistance	12,793	27,054
		Increases in Rates of Pay	.....	5,200
19	20	Total Salaries (Detailed above) (1)	67,881	71,254
		Professional Services, including Assistance in making Inspections and Investigations (4)	6,300	6,300
		Travelling and Removal Expenses (5)	9,110	8,510
		Freight, Express and Cartage (6)	200	200
		Postage (7)	15	25
		Telephones, Telegrams and Cables (8)	300	400
		Publication of Technical Reports (9)	500	500
		Office Stationery, Supplies and Equipment (11)	845	985
		Materials and Supplies (12)	300	210
		Rental of Buildings (15)	200	150
		Acquisition of Equipment (16)	170	110
		Repairs and Upkeep of Equipment (17)	1,900	700
		Sundries (22)	60	60
			87,781	89,404

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 77,950	$ 5,034
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 60,026	$ 3,812
Estimated for balance of year	26,400	1,096
Estimated total for 1952-53	$ 86,426	$ 4,908

		MINES BRANCH		
		Mines Branch Administration		
1	1	Director, Mines Branch ($8,000-$9,000)	9,000	8,000
		Director, Mines Branch (Retiring Leave)	.....	818
	1	Engineer, Grade 7	.....	5,820
1		Engineer, Grade 6 ($5,640-$6,580)	6,220	
1	1	Administrative Officer, Grade 4 ($4,900-$5,540)	5,540	5,208
1	1	Administrative Officer, Grade 2 ($4,010-$4,830)	4,830	4,524
1	1	Supervising Clerk ($3,670-$4,020)	3,968	3,606
2	2	Clerks, Grade 4 ($2,770-$3,110)	6,220	5,808
4	4	Clerks, Grade 3 ($2,480-$2,770)	11,080	10,236
4	4	Clerks, Grade 2A ($1,690-$2,240)	8,246	6,753
1	1	Stenographer, Grade 3 ($2,480-$2,770)	2,770	2,568
	1	Stenographer, Grade 2B	.....	2,292
1		Stenographer, Grade 2A ($1,800-$2,240)	2,020	
1	1	Stenographer, Grade 1 ($1,380-$1,780)	1,683	1,572
1		Typist, Grade 2A ($1,690-$2,240)	1,855	
1	1	Confidential Messenger ($2,190-$2,480)	2,480	2,292
1	1	Messenger ($1,840-$2,180)	2,180	1,992
		Approximate Requirement for Increases in Rates of Pay	.....	4,700
21	20		68,092	66,189

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mines Branch Administration—Concluded		
		Of which totals:		
14	11	Permanent Positions	51,128	42,724
7	9	Temporary Assistance	16,964	18,765
		Increases in Rates of Pay	.....	4,700
21	20	Total Salaries (Detailed above) (1)	68,092	66,189
		Travelling and Removal Expenses (5)	2,500	2,500
		Freight, Express and Cartage (6)	50	50
		Postage (7)	25	25
		Telephones, Telegrams and Cables (8)	400	400
		Office Stationery, Supplies and Equipment (11)	3,500	3,500
		Sundries (22)	900	925
			75,467	73,589

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 68,795	$ 10,406
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 51,833	$ 23,836
Estimated for balance of year	19,741	27,000
Estimated total for 1952-53	$ 71,574	$ 50,836

		Mineral Resources Investigations—Administration, Operation and Maintenance		
1	1	Chief, Division of Mineral Resources ($6,900–$7,800)	7,800	7,320
1	1	Chief, Division of Physical Metallurgy ($6,900–$7,800)	7,275	6,555
1	1	Chief, Division of Fuels ($6,900–$7,800)	7,800	7,320
1	1	Chief, Division of Industrial Minerals ($6,900–$7,800)	7,800	7,260
1	1	Chief, Division of Mineral Dressing and Process Metallurgy ($6,900–$7,800)	7,800	7,320
1	1	Scientist, Mines, Grade 9 ($6,600–$7,200)	7,200	6,780
16	13	Scientists, Mines, Grade 8 ($5,980–$6,580)	102,820	76,740
2	1	Scientists, Mines, Grade 7 ($5,580–$6,220)	12,080	5,490
6	7	Scientists, Mines, Grade 6 ($5,260–$5,920)	34,775	37,134
5	5	Scientists, Mines, Grade 5 ($4,940–$5,580)	27,380	25,176
7	6	Scientists, Mines, Grade 4 ($4,620–$5,260)	36,240	27,660
14	10	Scientists, Mines, Grade 3 ($4,220–$4,880)	64,230	42,612
8	4	Scientists, Mines, Grade 2 ($3,300–$4,220)	32,200	14,430
1	1	Certification Officer, Mines Branch ($6,480–$7,080)	6,555	6,555
	1	Engineer, Grade 9	.....	6,780
2	4	Engineers, Grade 8 ($6,600–$7,200)	14,325	23,700
2	2	Engineers, Grade 7 ($5,980–$6,580)	12,380	12,360
2	2	Engineers, Grade 6 ($5,640–$6,580)	13,160	10,167
7	6	Engineers, Grade 5 ($5,260–$5,920)	39,750	30,672
7	16	Engineers, Grade 4 ($4,940–$5,580)	37,185	77,580
11	18	Engineers, Grade 3 ($4,620–$5,260)	56,240	80,199
19	27	Engineers, Grade 2 ($4,220–$4,880)	89,440	100,356
40	10	Engineers, Grade 1($3,120–$4,220)	164,470	31,482
	1	Field Manager, Oil Control	.....	5,580
1	1	Chemist, Grade 6 ($5,260–$5,920)	5,920	5,520
4	4	Chemists, Grade 4 ($4,620–$5,260)	21,040	19,584
8	8	Chemists, Grade 3 ($4,220–$4,880)	38,845	35,481

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mineral Resources Investigations—Administration, Operation and Maintenance—Continued		
16	11	Chemists, Grade 2 ($3,300–$4,220)	62,920	40,248
	6	Chemists, Grade 1	.....	17,199
1		Technical Officer, Grade 8 ($5,560–$6,200)	6,200	
1	1	Technical Officer, Grade 6 ($4,920–$5,560)	5,365	4,821
1		Technical Officer, Grade 5 ($4,600–$5,240)	4,845	
1	2	Technical Officer, Grade 4 ($4,180–$4,860)	4,860	8,445
2	3	Technical Officers, Grade 3 ($3,830–$4,520)	8,700	12,636
1	2	Technical Officer, Grade 2 ($3,130–$3,830)	3,795	6,690
4		Technical Officers, Grade 1 ($2,640–$3,130)	12,135	
2	2	Technicians, Grade 4 ($4,180–$4,520)	9,040	8,424
4	4	Technicians, Grade 3 ($3,830–$4,180)	16,563	15,207
16	11	Technicians, Grade 2 ($3,480–$3,830)	58,656	38,037
32	26	Technicians, Grade 1 ($2,990–$3,480)	106,583	81,294
29	24	Assistant Technicians, Grade 3 ($2,630–$2,990)	82,750	63,480
28	38	Assistant Technicians, Grade 2 ($2,240–$2,600)	69,800	88,380
2	4	Assistant Technicians, Grade 1 ($1,690–$2,240)	3,518	7,119
1	1	Mineralogist, Grade 3 ($4,220–$4,880)	4,880	4,524
1	1	Assayer, Grade 2 ($3,480–$4,180)	4,180	3,888
1	1	Assayer, Grade 1 ($2,990–$3,480)	3,480	3,240
1	1	Draftsman, Grade 3 ($3,480–$4,180)	4,075	3,669
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,480	3,240
1	1	Statistician, Grade 2 ($3,300–$4,220)	3,360	3,600
1	1	Librarian, Grade 3 ($3,830–$4,520)	4,520	4,212
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,830	3,576
1	1	Librarian, Grade 1 ($2,640–$3,130)	3,130	2,904
	1	Research Clerk, Mines and Resources, Grade 2	.....	3,069
1		Principal Clerk ($3,110–$3,670)	3,425	
5	4	Clerks, Grade 4 ($2,770–$3,110)	15,283	11,376
6	3	Clerks, Grade 3 ($2,480–$2,770)	16,186	7,584
4	5	Clerks, Grade 2B ($2,190–$2,480)	9,903	11,400
3	3	Clerks, Grade 2A ($1,690–$2,240)	5,923	5,505
5	5	Clerks, Grade 1 ($1,380–$1,780)	7,906	7,071
1		Stenographer, Grade 3 ($2,480–$2,770)	2,673	
7	8	Stenographers, Grade 2B ($2,190–$2,480)	17,325	18,321
5	4	Stenographers, Grade 2A ($1,800–$2,240)	10,870	8,304
2	4	Stenographers, Grade 1 ($1,380–$1,780)	3,418	6,162
2	1	Typists, Grade 2B ($2,190–$2,370)	4,740	2,292
5	7	Typists, Grade 2A ($1,690–$2,240)	10,541	13,815
1	2	Typist, Grade 1 ($1,380–$1,780)	1,710	3,072
1	1	Storeman, Grade 3 ($2,990–$3,340)	3,340	3,072
1	1	Storeman, Grade 1 ($2,280–$2,640)	2,640	2,436
3	3	Watchmen ($2,040–$2,400)	7,170	6,201
2	2	Machinist Foremen	8,152	7,463
21	21	Machinists	71,379	65,100
5	5	Electricians	21,240	18,600
1	1	Electrician Improver	3,307	3,077
5	5	Carpenters	18,945	17,220
1	1	Pattern Maker	3,444	3,444
1	1	Pattern Maker's Helper	2,411	2,113
1	1	Sheet Metal Worker	4,179	3,904
1	1	Sheet Metal Worker's Helper	2,526	2,113
1	1	Toolmaker	3,513	3,330
1	1	Welder	2,985	2,825
4	4	Moulders	11,480	10,564
10	9	Maintenance Repairmen	25,260	20,052
2	2	Plant Equipment Operators	5,052	4,456
2	2	Assistant Plant Equipment Operators	4,822	4,226
2	3	Handymen	4,730	6,201
1	1	Labourer Foreman	2,870	2,572
24	23	Labourers	52,368	43,309

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Mineral Resources Investigations—Administration, Operation and Maintenance—Concluded		
3	2	Chauffeurs	7,095	4,042
1	1	Motor Mechanic	2,870	2,113
1	1	Lapidary Mechanic Foreman	3,628	3,031
1	1	Lapidary Mechanic, Grade 4	3,284	2,985
2	2	Lapidary Mechanics, Grade 3	6,108	5,512
2	2	Assemblers, Grade 4	6,568	5,970
2	2	Assemblers, Grade 3	6,108	5,512
	3	Engineers, Grade 2 (Seasonal)	.....	6,804
	5	Engineers, Grade 1 (Seasonal)	.....	9,450
3		Technical Officers, Grade 3 (Seasonal)	7,437	
5		Technical Officers, Grade 2 (Seasonal)	10,355	
20	20	Student Assistants (Seasonal)	25,900	25,900
		Approximate Requirement for Increases in Rates of Pay	.....	103,500
494	471		1,796,444	1,647,714
		Of which totals:		
250	173	Permanent Positions	1,081,791	738,347
244	298	Temporary Assistance	714,653	805,867
		Increases in Rates of Pay	.....	103,500
494	471	Gross Total Continuing Establishment (Detailed above)	1,796,444	1,647,714
15		*Less*—Anticipated savings due to difficulty in recruiting staff	130,000	
479	471	Net Total Continuing Establishment (1)	1,666,444	1,647,714
		Less—Amount to be provided by Departments of National Defence and Defence Production (34)	33,541	30,623
		Total Salaries and Wages	1,632,903	1,617,091
		Overtime Pay (1)	13,600	13,000
		Allowances (2)	800	2,196
		Professional and Special Services (4)	4,200	3,000
		Travelling Expenses—Field (5)	40,800	49,900
		Travelling and Removal Expenses—Other (5)	11,600	11,600
		Freight, Express and Cartage (6)	8,500	9,000
		Postage (7)	100	100
		Telephones, Telegrams and Cables (8)	1,700	2,100
		Publication of Technical Reports (9)	27,200	28,000
		Office Stationery, Supplies and Equipment (11)	18,300	22,300
		Subscriptions, Textbooks and Other Major Library Acquisitions (11)	11,000	16,000
		Materials and Supplies (12)	157,200	183,000
		Repairs and Upkeep of Equipment (17)	29,000	33,000
		Memberships (20)	1,000	1,000
		Sundries (22)	4,700	7,600
			1,962,603	1,998,887

	Expenditure
Fiscal Year, 1951-52	$ 1,569,118
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 1,310,441
Estimated for balance of year	637,330
Estimated total for 1952-53	$ 1,947,771

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—Continued		
		Mineral Resources Investigations—Construction or Acquisition of New Equipment		
		Acquisition of Tools and Machinery	36,000	46,000
		Acquisition of Research and Scientific Equipment	135,600	228,000
		Acquisition of Motor Vehicles	5,000	9,000
		(16)	176,600	283,000
		Expenditure Fiscal Year, 1951-52 $ 249,820		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 41,700 Estimated for balance of year 238,300		
		Estimated total for 1952-53 $ 280,000		
		Investigations of Radioactive Ores—Administration, Operation and Maintenance		
1	1	Chief, Division of Radioactivity ($6,900–$7,800)	7,800	7,320
1	1	Scientist, Mines, Grade 8 ($5,980–$6,580)	6,400	5,880
2	1	Scientists, Mines, Grade 6 ($5,260–$5,920)	11,840	5,520
1	2	Scientist, Mines, Grade 5 ($4,940–$5,580)	5,385	10,029
4	1	Scientists, Mines, Grade 3 ($4,220–$4,880)	18,360	4,032
	2	Scientists, Mines, Grade 2	.....	7,776
1		Engineer, Grade 4 ($4,940–$5,580)	5,040	
	5	Engineers, Grade 3	.....	21,798
3	4	Engineers, Grade 2 ($4,220–$4,880)	14,380	15,216
2		Engineers, Grade 1 ($3,120–$4,220)	8,130	
1		Chemist, Grade 7 ($5,580–$6,220)	5,980	
1	1	Chemist, Grade 5 ($4,940–$5,580)	5,140	5,208
1		Chemist, Grade 4 ($4,620–$5,260)	4,670	
1	1	Chemist, Grade 3 ($4,220–$4,880)	4,520	4,398
4	4	Chemists, Grade 2 ($3,300–$4,220)	15,890	14,736
1	2	Chemist, Grade 1 ($2,940–$3,540)	3,540	5,502
1		Mineralogist, Grade 4 ($4,620–$5,260)	5,260	
	1	Mineralogist, Grade 3	.....	4,524
1	1	Mineralogist, Grade 2 ($3,300–$4,220)	3,360	3,042
	1	Technical Officer, Grade 4	.....	4,524
1		Technical Officer, Grade 1 ($2,640–$3,130)	3,113	
	1	Technical Officer, Reconstruction, Grade 2	.....	3,888
1		Technician, Grade 3 ($3,830–$4,180)	4,075	
2	2	Technicians, Grade 2 ($3,480–$3,830)	7,450	7,152
9	10	Technicians, Grade 1 ($2,990–$3,480)	29,850	30,054
5	3	Assistant Technicians, Grade 3 ($2,630–$2,990)	14,140	7,572
5	6	Assistant Technicians, Grade 2 ($2,240–$2,600)	12,370	14,160
2	3	Assistant Technicians, Grade 1 ($1,690–$2,240)	3,491	5,316
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,568
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	2,088
1		Stenographer, Grade 1 ($1,380–$1,780)	1,683	
1	2	Typist, Grade 2A ($1,690–$2,240)	1,745	3,282
2	2	Plant Equipment Operators	5,052	4,456
3	3	Labourers	6,546	5,649
	1	Engineer, Grade 2 (Seasonal)	.....	2,268
1		Technical Officer, Grade 3 (Seasonal)	2,479	
8	8	Student Assistants (Seasonal)	10,360	10,360
		Approximate Requirement for Increases in Rates of Pay	.....	16,600
69	71		233,059	234,918

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Continued*		
		Investigations of Radioactive Ores—Administration, Operation and Maintenance—Concluded		
		Of which totals:		
31	19	Permanent Positions	133,308	79,818
38	52	Temporary Assistance	99,751	138,500
		Increases in Rates of Pay	.....	16,600
69	71	Total Salaries and Wages (Detailed above) (1)	233,059	234,918
		Overtime Pay (1)	2,000	2,200
		Professional and Special Services (4)	1,400	1,400
		Travelling Expenses—Field (5)	4,000	7,000
		Travelling and Removal Expenses—Other (5)	1,000	3,000
		Freight, Express and Cartage (6)	1,500	2,000
		Postage (7)	50	50
		Telephones, Telegrams and Cables (8)	300	300
		Publication of Technical Reports (9)	500	500
		Office Stationery, Supplies and Equipment (11)	3,500	2,300
		Materials and Supplies (12)	35,000	40,000
		Repairs and Upkeep of Equipment (17)	6,000	6,000
		Memberships (20)	100	100
		Sundries (22)	1,500	1,650
			289,909	301,418
		Expenditure Fiscal Year, 1951-52 $ 222,069		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 183,672 Estimated for balance of year 92,361		
		Estimated total for 1952-53 $ 276,033		
		Investigations of Radioactive Ores—Construction or Acquisition of New Equipment		
		Acquisition of Research and Scientific Equipment	41,650	48,500
		Acquisition of Tools and Machinery	1,000	1,000
		(16)	42,650	49,500
		Expenditure Fiscal Year, 1951-52 $ 36,954		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 18,391 Estimated for balance of year 30,359		
		Estimated total for 1952-53 $ 48,750		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		MINES BRANCH—*Concluded*		
		To provide for payments to McGill University in connection with the development of a coal-fired gas turbine		
		Payments to McGill University.....(20)	100,000	120,000
		Expenditure Fiscal Year, 1951-52..... $ 75,000		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 49,316 Estimated for balance of year..... 70,684		
		Estimated total for 1952-53..... $ 120,000		
		GEOLOGICAL SURVEY OF CANADA		
		Geological Surveys—Administration, Operation and Maintenance		
1	1	Director, Geological Survey of Canada ($8,000-$9,000).....	9,000	7,560
1	1	Chief Geologist ($6,900-$7,800).....	7,800	7,080
9	9	Senior Geologists ($6,600-$7,200).....	64,650	61,020
	15	Geologists, Grade 5.....	.....	91,440
15	13	Geologists, Grade 4 ($5,980-$6,580).....	97,380	65,997
16	34	Geologists, Grade 3 ($5,260-$5,920).....	88,805	140,910
28	6	Geologists, Grade 2 ($4,300-$5,260).....	128,370	23,280
5	2	Geologists, Grade 1 ($3,120-$4,220).....	21,100	5,991
	1	Engineer, Grade 5.....	.....	5,208
1		Engineer, Grade 4 ($4,940-$5,580).....	5,580	
	1	Engineer, Grade 3.....	.....	3,888
	2	Engineers, Grade 2.....	.....	6,810
2	1	Engineers, Grade 1 ($3,120-$4,220).....	8,290	2,970
	2	Technical Officers, Reconstruction, Grade 5.....	.....	11,040
	2	Technical Officers, Reconstruction, Grade 4.....	.....	9,792
	1	Technical Officer, Reconstruction, Grade 2.....	.....	3,888
1		Technical Officer, Grade 7 ($5,240-$5,900).....	5,290	
4	1	Technical Officers, Grade 4 ($4,180-$4,860).....	18,525	4,272
19	18	Technical Officers, Grade 3 ($3,830-$4,520).....	79,033	73,668
23	18	Technical Officers, Grade 2 ($3,130-$3,830).....	84,870	60,726
8	7	Technical Officers, Grade 1 ($2,640-$3,130).....	23,046	20,052
1	1	Technician, Grade 4 ($4,180-$4,520).....	4,520	4,212
6	6	Technicians, Grade 2 ($3,480-$3,830).....	22,911	21,036
6	3	Technicians, Grade 1 ($2,990-$3,480).....	19,585	9,213
6	5	Assistant Technicians, Grade 3 ($2,630-$2,990).....	17,430	13,404
12	10	Assistant Technicians, Grade 2 ($2,240-$2,600).....	29,550	23,364
13	16	Assistant Technicians, Grade 1 ($1,690-$2,240).....	25,327	29,514
1	1	Chief Draftsman ($4,920-$5,560).....	5,560	4,956
1	1	Supervising Draftsman, Grade 3 ($4,520-$4,860).....	4,830	4,404
5	4	Supervising Draftsmen, Grade 2 ($4,040-$4,520).....	22,275	16,497
1	2	Supervising Draftsman, Grade 1 ($3,480-$4,180).....	3,970	7,458
4	4	Draftsmen, Grade 3 ($3,480-$4,180).....	14,970	15,036
3	2	Draftsmen, Grade 2 ($2,920-$3,480).....	9,775	6,075
10	9	Draftsmen, Grade 1 ($2,500-$2,920).....	26,365	21,468
12	14	Student Draftsmen ($1,800-$2,480).....	26,318	24,864
1	1	Chemist, Grade 5 ($4,940-$5,580).....	5,140	4,632
1		Chemist, Grade 4 ($4,620-$5,260).....	4,770	
1	1	Photographer ($2,640-$2,990).....	2,990	2,772
1		Assistant Photographer ($2,240-$2,600).....	2,600	
1	1	Photostat Operator ($2,280-$2,640).....	2,640	2,436
2	2	Museum Assistants, Grade 1 ($2,420-$2,780).....	5,560	5,136
1	1	Storeman, Grade 1 ($2,280-$2,640).....	2,640	2,436

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOLOGICAL SURVEY OF CANADA—*Continued*		
		Geological Surveys—Administration, Operation and Maintenance—Continued		
1	1	Storekeeper, Grade 1 ($2,020–$2,520)	2,475	2,151
1	1	Cleaner and Helper ($2,040–$2,400)	2,400	2,160
1	1	Packer and Helper ($2,040–$2,400)	2,400	2,127
1	1	Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,770	2,568
1	1	Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,628	1,446
1	1	Librarian, Grade 3 ($3,830–$4,520)	4,520	4,212
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,445	3,069
1	1	Librarian, Grade 1 ($2,640–$3,130)	3,025	2,667
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,208
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,411
5	5	Clerks, Grade 4 ($2,770–$3,110)	15,315	14,022
4	5	Clerks, Grade 3 ($2,480–$2,770)	10,818	12,537
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,925	2,277
5	4	Clerks, Grade 2A ($1,690–$2,240)	9,551	7,431
3	4	Clerks, Grade 1 ($1,380–$1,780)	4,636	6,060
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,136
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,288	6,591
6	5	Stenographers, Grade 2A ($1,800–$2,240)	13,111	9,756
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,728	1,473
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,292
2	4	Typists, Grade 2A ($1,690–$2,240)	4,178	7,578
2	1	Typists, Grade 1 ($1,380–$1,780)	3,118	1,572
1	1	Carpenter	3,789	3,444
1	1	Handyman	2,365	2,067
1	1	Labourer	2,182	1,883
1	2	Technical Officer, Grade 6 (Seasonal)	1,640	2,956
1	2	Technical Officer, Grade 5 (Seasonal)	1,500	2,848
2	2	Technical Officers, Grade 4 (Seasonal)	2,800	2,592
5	10	Technical Officers, Grade 3 (Seasonal)	6,500	11,920
35	40	Technical Officers, Grade 2 (Seasonal)	42,000	38,840
50	62	Technical Officers, Grade 1 (Seasonal)	50,000	50,344
115	120	Survey Assistants (Seasonal)	72,450	78,100
40	55	Labourers (Seasonal)	36,025	45,360
35	35	Cooks (Seasonal)	33,380	30,800
30	24	Packers, Guides and Canoemen (Seasonal)	30,175	22,440
		Approximate Requirement for Increases in Rates of Pay	.....	89,600
586	621		1,305,072	1,317,523
		Of which totals:		
141	104	Permanent Positions	601,524	452,268
445	517	Temporary Assistance	703,548	775,655
		Increases in Rates of Pay	.....	89,600
586	621	Total Continuing Establishment (Detailed above)	1,305,072	1,317,523
11		*Less*—Anticipated savings due to difficulty in recruiting staff	125,000	
575	621	Total Salaries and Wages (1)	1,180,072	1,317,523
		Allowances (2)	27,850	1,500
		Professional and Special Services (4)	65,000	68,000
		Travelling Expenses—Field (5)	160,000	153,000
		Travelling and Removal Expenses—Other (5)	10,000	12,000
		Freight, Express and Cartage (6)	47,000	39,000
		Postage (7)	1,000	400
		Telephones, Telegrams and Cables (8)	1,650	1,200
		Publication of Technical Reports (9)	60,000	80,000
		Printing of Maps and Charts (9)	30,000	45,000
		Office Stationery, Supplies and Equipment (11)	27,000	27,150
		Materials and Supplies (12)	180,000	195,000
		Rental of Buildings and Land (15)	500	500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOLOGICAL SURVEY OF CANADA—*Concluded*		
		Geological Surveys—Administration, Operation and Maintenance—Concluded		
		Storage of Equipment.....(15)	10,000	8,500
		Repairs and Upkeep of Equipment.....(17)	60,000	60,000
		Rental of Equipment.....(18)	3,000	8,000
		Charter of Aircraft.....(18)	30,000	148,200
		Charter of Vessels.....(18)	5,000	
		Memberships.....(20)	250	200
		Canada's Share of the cost of the Committee on Mineral Resources and Geology.....(20)	1,800	2,200
		Grants in aid of Geological Research in Canadian Universities.....(20)	25,000	20,000
		Unemployment Insurance Contributions.....(21)	1,500	2,500
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences.....(22)	4,000	3,000
		Sundries.....(22)	8,000	10,000
			1,938,622	2,202,873
		Expenditure		
		Fiscal Year, 1951-52..... $ 1,445,857		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 1,408,322		
		Estimated for balance of year..... 464,252		
		Estimated total for 1952-53..... $ 1,872,574		
		Geological Surveys—Construction or Acquisition of New Equipment		
		Acquisition of Scientific Equipment.....	55,000	61,500
		Acquisition of Motor Vehicles.....	12,500	12,500
		Acquisition of Field Equipment.....	25,000	43,000
		Acquisition of Other Types of Equipment.....	10,000	7,500
		(16)	102,500	124,500
		Expenditure		
		Fiscal Year, 1951-52..... $ 69,578		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 31,008		
		Estimated for balance of year..... 59,992		
		Estimated total for 1952-53..... $ 91,000		
		SURVEYS AND MAPPING BRANCH		
		Surveys and Mapping Branch Administration		
1	1	Director of Surveys and Mapping Branch ($7,200-$8,000)...	8,000	7,560
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,880	5,520
1		Administrative Assistant ($3,110-$3,810).....	3,810	
2	2	Supervising Clerks ($3,670-$4,020).....	8,040	7,536
1	1	Clerk, Grade 4 ($2,770-$3,110).....	3,110	2,904
	1	Clerk, Grade 3.....	.....	2,568

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Surveys and Mapping Branch Administration—Concluded		
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	2,088
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,118	2,784
1		Stenographer, Grade 3 ($2,480–$2,770)	2,618	
	1	Stenographer, Grade 2B	.....	2,205
1		Storeman, Grade 2 ($2,640–$2,990)	2,973	
1	1	Chauffeur	2,365	2,021
		Approximate Requirement for Increases in Rates of Pay	.....	2,600
12	11		42,154	37,786
		Of which totals:		
7	5	Permanent Positions	31,813	23,520
5	6	Temporary Assistance	10,341	11,666
		Increases in Rates of Pay	.....	2,600
12	11	Total Salaries and Wages (Detailed above) (1)	42,154	37,786
		Travelling and Removal Expenses (5)	1,500	1,500
		Freight, Express and Cartage (6)	10	10
		Telephones, Telegrams and Cables (8)	50	50
		Office Stationery, Supplies and Equipment (11)	500	500
		Materials and Supplies (12)	300	250
		Repairs and Upkeep of Motor Vehicles (17)	200	200
		Sundries (22)	500	500
			45,214	40,796
		Expenditure		
		Fiscal Year, 1951–52 $ 36,795		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 30,071		
		Estimated for balance of year 10,354		
		Estimated total for 1952–53 $ 40,425		
		Topographical Surveys—Administration, Operation and Maintenance		
1	1	Chief Topographical Engineer ($6,600–$7,200)	7,200	6,780
	2	Engineers, Grade 7	.....	12,270
2	6	Engineers, Grade 6 ($5,640–$6,580)	13,160	33,057
6	5	Engineers, Grade 5 ($5,260–$5,920)	35,520	25,851
5	3	Engineers, Grade 4 ($4,940–$5,580)	27,310	14,628
3	8	Engineers, Grade 3 ($4,620–$5,260)	15,190	35,877
15	34	Engineers, Grade 2 ($4,220–$4,880)	69,720	123,306
28	3	Engineers, Grade 1 ($3,120–$4,220)	113,910	9,450
	1	Engineering Aid, Grade 1	.....	1,500
1	1	Technical Officer, Grade 6 ($4,920–$5,560)	5,430	4,866
6	3	Technical Officers, Grade 4 ($4,180–$4,860)	26,530	12,534
10	4	Technical Officers, Grade 3 ($3,830–$4,520)	40,505	15,015
1	8	Technical Officer, Grade 2 ($3,130–$3,830)	3,270	26,475
4	3	Technical Officers, Grade 1 ($2,640–$3,130)	11,330	8,118
1	1	Technician, Grade 3 ($3,830–$4,180)	4,180	3,843
10	3	Technicians, Grade 2 ($3,480–$3,830)	37,410	10,446
38	37	Technicians, Grade 1 ($2,990–$3,480)	126,750	113,697
54	61	Assistant Technicians, Grade 3 ($2,630–$2,990)	155,430	160,776
30	34	Assistant Technicians, Grade 2 ($2,240–$2,600)	72,870	76,293
23	20	Assistant Technicians, Grade 1 ($1,690–$2,240)	42,259	33,105
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,750

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Topographical Surveys—Administration, Operation and Maintenance—Concluded		
2	2	Clerks, Grade 4 ($2,770-$3,110)	6,073	5,544
1	1	Clerk, Grade 2B ($2,190-$2,480)	2,480	2,292
2	1	Clerks, Grade 2A ($1,690-$2,240)	4,343	1,857
2	3	Clerks, Grade 1 ($1,380-$1,780)	3,256	4,479
1	1	Stenographer, Grade 2B ($2,190-$2,480)	2,480	2,292
2	2	Stenographers, Grade 2A ($1,800-$2,240)	4,480	4,104
1	1	Stenographer, Grade 1 ($1,380-$1,780)	1,710	1,446
1	2	Typist, Grade 2A ($1,690-$2,240)	2,020	3,864
3	2	Typists, Grade 1 ($1,380-$1,780)	5,028	2,916
100	120	Survey Assistants (Seasonal)	58,450	78,336
40	40	Cooks (Seasonal)	38,400	36,720
8		Labour Foremen (Seasonal)	7,680	
67	100	Labourers (Seasonal)	59,520	51,408
25		Packers, Boatmen and Canoemen (Seasonal)	24,000	
		Approximate Requirement for Increases in Rates of Pay	.....	75,400
494	514		1,031,914	1,002,295
		Of which totals:		
140	113	Permanent Positions	551,045	417,015
354	401	Temporary Assistance	480,869	509,880
		Increases in Rates of Pay	.....	75,400
494	514	Gross Total Continuing Establishment (Detailed above)	1,031,914	1,002,295
8		*Less*—Anticipated savings due to difficulty in recruiting staff	85,000	
486	514	Net Total Continuing Establishment (1)	946,914	1,002,295
		Less—Amount to be provided by the Department of National Defence (34)	45.200	
		Total Salaries and Wages	901,714	1,002,295
		Allowances (2)	14,600	
		Travelling Expenses—Field (5)	69,000	79,000
		Travelling and Removal Expenses—Other (5)	1,000	1,000
		Freight, Express and Cartage (6)	25,000	18,000
		Postage (7)	200	200
		Telephones, Telegrams and Cables (8)	1,200	1,200
		Publication of Technical Reports (9)	8,000	8,000
		Office Stationery, Supplies and Equipment (11)	14,400	19,400
		Materials and Supplies (12)	93,000	107,000
		Rental of Buildings and Land (15)	800	800
		Repairs and Upkeep of Scientific Equipment (17)	7,000	7,000
		Repairs and Upkeep of Motor Vehicles (17)	20,000	15,000
		Repairs and Upkeep of Field Equipment including Marine Motors (17)	15,000	10,000
		Charter of Aircraft (18)	243,000	235,000
		Rental of Equipment (18)	10,000	2,000
		Unemployment Insurance Contributions (21)	1,200	1,500
		Sundries (22)	10,000	10,000
			1,435,114	1,517,395

	Expenditure
Fiscal Year, 1951-52	$ 1,319,903
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 1,105,389
Estimated for balance of year	266,889
Estimated total for 1952-53	$ 1,372,278

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Topographical Surveys—Construction or Acquisition of New Equipment		
		Acquisition of Scientific Equipment	60,000	75,000
		Acquisition of Motor Vehicles	12,000	6,000
		Acquisition of Field Equipment	20,000	20,000
		Acquisition of Other Equipment	3,000	2,000
		(16)	95,000	103,000
		Expenditure		
		Fiscal Year, 1951-52 ..... $ 120,487		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 ..... $ 16,779		
		Estimated for balance of year 85,000		
		Estimated total for 1952-53 ..... $ 101,779		
		Canadian Hydrographic Service—Administration, Operation and Maintenance		
1	1	Dominion Hydrographer ($6,600–$7,200)	6,750	6,780
1	1	District Engineer, Grade 5 ($5,980–$6,580)	6,580	6,180
	1	Engineer, Grade 7	.....	6,180
1	6	Engineer, Grade 6 ($5,640–$6,580)	6,580	33,120
		Engineer, Grade 6 (Retiring Leave)	1,210	
6	1	Engineers, Grade 5 ($5,260–$5,920)	35,450	5,145
1	8	Engineer, Grade 4 ($4,940–$5,580)	5,580	38,400
8	4	Engineers, Grade 3 ($4,620–$5,260)	41,330	17,511
5	14	Engineers, Grade 2 ($4,220–$4,880)	22,510	48,867
16	4	Engineers, Grade 1 ($3,120–$4,220)	64,540	12,083
5	1	Engineering Aids, Grade 1 ($1,380–$1,780)	7,093	1,524
1		Technical Officer, Grade 8 ($5,560–$6,200)	5,610	
3	2	Technical Officers, Grade 6 ($4,920–$5,560)	16,420	9,984
5	4	Technical Officers, Grade 4 ($4.180–$4,860)	23,875	17,319
7	6	Technical Officers, Grade 3 ($3,830–$4,520)	28,455	23,277
20	16	Technical Officers, Grade 2 ($3,130–$3,830)	69,880	51,765
3	2	Technical Officers, Grade 1 ($2,640–$3,130)	9,285	5,334
2	1	Technicians, Grade 3 ($3.830–$4,180)	8,360	3,888
4	4	Technicians, Grade 2 ($3,480–$3,830)	15,180	13,896
10	10	Technicians, Grade 1 ($2,990–$3,480)	32,333	29,637
9	12	Assistant Technicians, Grade 3 ($2,630–$2,990)	26,040	31,128
8	6	Assistant Technicians, Grade 2 ($2,240–$2,600)	19,240	13,596
8	6	Assistant Technicians, Grade 1 ($1,690–$2,240)	15,227	11,373
1	1	Chief Draftsman ($4,920–$5,560)	5,560	5,208
1	1	Supervising Draftsman, Grade 3 ($4,520–$4,860)	4,860	4,494
3	3	Supervising Draftsmen, Grade 2 ($4,040–$4,520)	13,200	11,904
9	9	Draftsmen, Grade 3 ($3,480–$4,180)	35,460	32,187
6	1	Draftsmen, Grade 2 ($2,920–$3,480)	18,535	2,799
8	14	Draftsmen, Grade 1 ($2,500–$2,920)	22,065	33,498
25	20	Student Draftsmen ($1,800–$2,480)	54,228	35,844
7	6	Sailing Masters	31,176	24,216
7	6	First Officers	25,020	19,284
6	5	Second Officers	19,080	14,196
2	2	Third Officers	5,760	5,160
7	6	Chief Engineers	29,808	23,064
7	6	Second Engineers	25,020	19,284
8	7	Third Engineers	25,500	19,956
3	3	Fourth Engineers	8,928	7,860
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,208
5	4	Clerks, Grade 4 ($2,770–$3,110)	15,370	11,304
2	4	Clerks, Grade 3 ($2,480–$2,770)	5,278	10,254

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Canadian Hydrographic Service—Administration, Operation and Maintenance—Continued		
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,410	2,124
5	5	Clerks, Grade 2A ($1,690–$2,240)	10,348	9,843
1		Clerk, Grade 1 ($1,380–$1,780)	1,545	
3	2	Stenographers, Grade 3 ($2,480–$2,770)	8,310	5,136
1		Stenographer, Grade 2B ($2,190–$2,480)	2,445	
	1	Stenographer, Grade 2A	.....	2,088
3	3	Typists, Grade 2A ($1,690–$2,240)	5,566	5,910
1	2	Typist, Grade 1 ($1,380–$1,780)	1,655	2,946
1	1	Office Boy ($960–$1,200)	1,080	926
14	12	Tidal and Current Observers (Part Time)	4,284	3,684
45	45	River Observers (Part Time)	13,500	11,880
4	4	Gauge Observers (Part Time)	1,200	1,200
15	15	Senior Gasoline Engineers (Seasonal)	31,316	26,476
1	1	Chief Gasoline Engineer (Seasonal)	2,916	2,671
10	8	Gasoline Engineers (Seasonal)	14,139	9,117
1	1	Assistant Gasoline Engineer (Seasonal)	1,576	1,239
8	5	Carpenters (Seasonal)	15,918	12,412
8	7	Boatswains (Seasonal)	18,258	13,214
1	1	Senior Quartermaster (Seasonal)	1,295	1,110
16	16	Quartermasters (Seasonal)	30,478	25,530
35	32	Coxswains (Seasonal)	61,642	45,654
20	17	Oilers (Seasonal)	41,553	39,478
5	4	Chief Stewards (Seasonal)	12,116	9,636
5	4	Second Stewards (Seasonal)	7,591	4,653
1	1	Steward (Seasonal)	1,737	1,211
1	1	Steward Waiter (Seasonal)	1,120	960
6	5	Chief Cooks (Seasonal)	12,604	8,751
10	9	Second Cooks (Seasonal)	16,486	10,798
1	1	Third Cook (Seasonal)	1,190	1,020
4	5	Cooks (Seasonal)	4,985	6,290
119	114	Seamen (Seasonal)	180,330	162,180
36	36	Firemen (Seasonal)	64,728	59,182
25	23	Waiters (Seasonal)	37,935	25,545
1	2	Watchman (Seasonal)	2,592	2,290
6		Ships' Watchmen (Seasonal)	5,184	
12		Machinists Helpers (Seasonal)	12,000	
7		Engine Room Labourers (Seasonal)	6,720	
50		Deck Labourers (Seasonal)	48,000	
		Approximate Requirement for Increases in Rates of Pay	.....	45,400
715	593		1,504,668	1,233,261
		Of which totals:		
107	95	Permanent Positions	404,742	356,913
608	498	Temporary Assistance	1,099,926	830,948
		Increases in Rates of Pay	.....	45,400
715	593	Gross Total Continuing Establishment (Detailed above)	1,504,668	1,233,261
9		*Less*—Anticipated savings due to difficulty in recruiting staff	119,000	
706	593	Net Total Continuing Establishment	1,385,668	1,233,261
		Casuals and Others	15,100	4,085
		Total Salaries and Wages (1)	1,400,768	1,237,346
		Overtime Pay (1)	12,000	9,650
		Allowances (2)	62,310	40,460
		Travelling Expenses—Field (5)	35,000	39,830
		Travelling Expenses—Other (5)	5,000	6,500
		Freight, Express and Cartage (6)	6,000	5,610
		Postage (7)	2,395	2,155
		Telephones, Telegrams and Cables (8)	2,000	2,390
		Publication of Technical Reports (9)	32,575	19,050

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Canadian Hydrographic Service—Administration, Operation and Maintenance—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	20,000	26,555
		Materials and Supplies, including Fuel and Provisions.(12)	417,870	412,565
		Repairs and Upkeep of Buildings.....(14)	1,200	1,000
		Repairs and Upkeep of Ships and Boats.....(17)	100,000	43,835
		Repairs and Upkeep of Other Types of Equipment....(17)	60,000	37,655
		Charter of Vessels and Rental of Equipment.....(18)	205,950	171,825
		Supply of Water, Electricity and Other Public Utility Services.....(19)	7,000	7,250
		Membership, International Hydrographic Bureau....(20)	5,750	5,750
		Unemployment Insurance Contributions.....(21)	6,600	6,600
		Sick Mariners' Dues.....(21)	158	125
		Sundries.....(22)	7,000	7,671
			2,389,576	2,083,822
		Expenditure / Revenue		
		Fiscal Year, 1951-52.....$1,630,902 / $ 30,308		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952...$1,597,930 / $ 17,055		
		Estimated for balance of year.. 492,427 / 7,500		
		Estimated total for 1952-53....$2,090,357 / $ 24,555		
		Canadian Hydrographic Service—Construction or Acquisition of New Equipment		
		Acquisition of Scientific Equipment.....	64,185	60,600
		Construction or Acquisition of Ships and Boats.....	76,800	121,870
		Acquisition of Field Equipment, Tools and Machinery...	8,820	9,145
		(16)	149,805	191,615
		Expenditure		
		Fiscal Year, 1951-52.....$ 154,052		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 121,016		
		Estimated for balance of year..... 70,599		
		Estimated total for 1952-53.....$ 191,615		
		Geodetic Survey of Canada—Administration, Operation and Maintenance		
1	1	Dominion Geodesist ($6,600-$7,200).....	7,200	6,780
2	2	Engineers, Grade 7 ($5,980-$6,580).....	13,010	12,120
3	3	Engineers, Grade 5 ($5,260-$5,920).....	17,550	16,308
9	9	Engineers, Grade 3 ($4,620-$5,260).....	45,290	43,104
13	15	Engineers, Grade 2 ($4,220-$4,880).....	60,720	65,007
21	21	Engineers, Grade 1 ($3,120-$4,220).....	86,390	76,185
1		Technical Officer, Grade 4 ($4,180-$4,860).....	4,320	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Geodetic Survey of Canada—Administration, Operation and Maintenance—Concluded		
3	1	Technical Officers, Grade 3 ($3,830–$4,520)	11,840	3,696
4	5	Technical Officers, Grade 2 ($3,130–$3,830)	14,900	17,340
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,240
3	3	Assistant Technicians, Grade 3 ($2,630–$2,990)	8,730	8,124
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,904
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,136
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,292
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,292
2	2	Typists, Grade 2A ($1,690–$2,240)	4,068	3,651
1	1	Office Boy ($960–$1,200)	1,125	926
	5	Engineers, Grade 1 (Seasonal)	.....	5,400
4		Technical Officers, Grade 2 (Seasonal)	5,217	
46	66	Survey Assistants (Seasonal)	28,980	45,083
18	18	Labour Foremen (Seasonal)	16,992	17,560
51	49	Labourers (Seasonal)	40,341	36,248
18	20	Cooks (Seasonal)	14,746	18,952
		Approximate Requirement for Increases in Rates of Pay	.....	25,800
207	228		402,749	422,228
		Of which totals:		
54	37	Permanent Positions	236,245	163,311
153	191	Temporary Assistance	166,504	233,117
		Increases in Rates of Pay	.....	25,800
207	228	Gross Total Continuing Establishment (Detailed above)	402,749	422,228
8		*Less*—Anticipated savings due to difficulty in recruiting staff	60,000	
199	228	Net Total Continuing Establishment	342,749	422,228
		Casuals and Others	2,772	500
		Total Salaries and Wages (1)	345,521	422,728
		Allowances (2)	8,600	
		Travelling Expenses—Field (5)	33,500	33,500
		Travelling and Removal Expenses—Other (5)	1,550	1,550
		Freight, Express and Cartage (6)	8,000	8,000
		Postage (7)	175	125
		Telephones, Telegrams and Cables (8)	700	520
		Publication of Technical Reports (9)	8,000	7,000
		Office Stationery, Supplies and Equipment (11)	3,200	3,200
		Materials and Supplies (12)	55,000	65,000
		Rental of Land (15)	200	160
		Storage of Equipment (15)	1,400	1,400
		Repairs and Upkeep of Equipment (17)	18,000	18,000
		Charter of Aircraft (18)	40,000	75,000
		Rental of Equipment (18)	20,000	9,000
		Unemployment Insurance Contributions (21)	850	700
		Sundries (22)	1,200	650
			545,896	646,473

	Expenditure
Fiscal Year, 1951–52	$ 489,687
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 376,274
Estimated for balance of year	122,116
Estimated total for 1952–53	$ 498,390

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Geodetic Survey of Canada—Construction or Acquisition of New Equipment		
		Acquisition of Equipment	236,850	20,000
		Acquisition of Motor Vehicles	.....	20,000
		(16)	236,850	40,000
		Expenditure Fiscal Year, 1951-52 $ 34,593		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 9,821 Estimated for balance of year 20,179		
		Estimated total for 1952-53 $ 30,000		
		International Boundary Commission—Administration, Operation and Maintenance		
	1	Engineer, Grade 6	.....	5,457
1		Engineer, Grade 5 ($5,260–$5,920)	5,920	
	2	Engineers, Grade 3	.....	8,604
2	1	Engineers, Grade 2 ($4,220–$4,880)	9,500	3,840
1		Engineer, Grade 1 ($3,120–$4,220)	4,220	
1	1	Draftsman, Grade 3 ($3,480–$4,180)	4,180	3,828
	1	Stenographer, Grade 2A	.....	2,088
1		Typist, Grade 2A ($1,690–$2,240)	1,910	
2	2	Survey Assistants (Seasonal)	2,590	1,350
2	2	Cooks (Seasonal)	2,240	2,090
2	2	Labour Foremen (Seasonal)	2,380	2,120
14	16	Labourers (Seasonal)	14,700	15,600
		Approximate Requirement for Increases in Rates of Pay	.....	2,000
26	28		47,640	46,977
		Of which totals:		
6	4	Permanent Positions	25,730	17,889
20	24	Temporary Assistance	21,910	27,088
		Increases in Rates of Pay	.....	2,000
26	28	Total Salaries and Wages (Detailed above) (1)	47,640	46,977
		Travelling Expenses—Field (5)	1,890	1,250
		Travelling and Removal Expenses—Other (5)	1,200	1,000
		Freight, Express and Cartage (6)	415	525
		Postage (7)	45	45
		Telephones, Telegrams and Cables (8)	90	90
		Publication of Technical Reports (9)	100	15,100
		Office Stationery, Supplies and Equipment (11)	425	225
		Materials and Supplies (12)	5,510	6,030
		Rental of Land (15)	100	100
		Acquisition of Equipment (16)	500	500
		Repairs and Upkeep of Equipment (17)	10,400	6,100
		Rental of Equipment (18)	3,980	1,000
		Unemployment Insurance Contributions (21)	220	175
		Sundries (22)	275	275
			72,790	79,392
		Less—Amount recoverable from United States Government (34)	6,000	1,450
			66,790	77,942

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		International Boundary Commission—Administration, Operation and Maintenance—Concluded		
		Expenditure		
		Fiscal Year, 1951-52 ..... $ 51,086		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 ..... $ 46,453		
		Estimated for balance of year 29,489		
		Estimated total for 1952-53 ..... $ 75,942		
		Legal Surveys and Aeronautical Charts—Administration, Operation and Maintenance		
1	1	Surveyor General ($6,600-$7,200)	7,200	6,780
2	2	Land Surveyors, Grade 5 ($4,940-$5,580)	11,160	10,416
5	2	Land Surveyors, Grade 4 ($4,620-$5,260)	24,340	9,216
6	3	Land Surveyors, Grade 3 ($4,220-$4,880)	26,250	12,732
	1	Engineer, Grade 7	.....	6,090
1	2	Engineer, Grade 6 ($5,580-$6,220)	5,630	10,449
2	1	Engineers, Grade 5 ($5,260-$5,920)	11,470	5,208
1	2	Engineer, Grade 4 ($4,940-$5,580)	5,580	9,408
2		Engineers, Grade 3 ($4,620-$5,260)	10,340	
	3	Engineers, Grade 2	.....	10,668
8	1	Engineers, Grade 1 ($3,120-$4,220)	33,460	3,003
	1	Technical Officer, Reconstruction, Grade 5	.....	5,268
	1	Technical Officer, Reconstruction, Grade 2	.....	3,042
1		Technical Officer, Grade 7 ($5,240-$5,900)	5,620	
1	1	Technical Officer, Grade 6 ($4,920-$5,560)	5,560	5,082
3	3	Technical Officers, Grade 4 ($4,180-$4,860)	13,675	12,405
6	3	Technical Officers, Grade 3 ($3,830-$4,520)	24,580	12,153
5	5	Technical Officers, Grade 2 ($3,130-$3,830)	17,890	16,833
6	2	Technical Officers, Grade 1 ($2,640-$3,130)	18,780	5,670
2	1	Technicians, Grade 3 ($3,830-$4,180)	7,870	3,606
5	2	Technicians, Grade 2 ($3,480-$3,830)	18,380	7,152
11	12	Technicians, Grade 1 ($2,990-$3,480)	37,109	37,284
20	15	Assistant Technicians, Grade 3 ($2,630-$2,990)	57,610	40,656
8	11	Assistant Technicians, Grade 2 ($2,240-$2,600)	19,660	25,308
3	5	Assistant Technicians, Grade 1 ($1,690-$2,240)	5,236	8,367
1	1	Supervising Draftsman, Grade 1 ($3,480-$4,180)	4,180	3,888
3		Draftsmen, Grade 2 ($2,920-$3,480)	9,320	
1	3	Draftsman, Grade 1 ($2,500-$2,920)	2,640	7,428
1	1	Packer and Helper ($2,040-$2,400)	2,100	2,094
1	1	Chief Clerk ($4,400-$5,100)	5,100	4,836
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,444
3	3	Clerks, Grade 4 ($2,770-$3,110)	9,008	8,712
1	1	Clerk, Grade 3 ($2,480-$2,770)	2,508	2,568
3	1	Clerks, Grade 2B ($2,190-$2,480)	7,233	2,292
4	3	Clerks, Grade 2A ($1,690-$2,240)	7,449	5,355
2	3	Clerks, Grade 1 ($1,380-$1,780)	3,380	4,560
1	2	Stenographer, Grade 3 ($2,480-$2,770)	2,770	5,136
2	2	Stenographers, Grade 2B ($2,190-$2,480)	4,960	4,584
3	1	Stenographers, Grade 2A ($1,800-$2,240)	6,473	2,088
	1	Stenographer, Grade 1	.....	1,572
	1	Typist, Grade 2A	.....	1,587
1	1	Handyman	2,365	2,067

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Legal Surveys and Aeronautical Charts—Administration, Operation and Maintenance—Concluded		
31	32	Survey Assistants (Seasonal)	24,180	23,584
10	9	Cooks (Seasonal)	12,350	9,721
	1	Packer (Seasonal)	.....	1,080
	1	Boatman (Seasonal)	.....	1,080
	77	Labourers and Labour Foremen (Seasonal)	.....	72,292
7		Labour Foremen (Seasonal)	8,190	
71		Labourers (Seasonal)	82,431	
		Approximate Requirement for Increases in Rates of Pay	.....	28,000
246	226		567,707	464,764
		Of which totals:		
65	51	Permanent Positions	245,733	182,736
181	175	Temporary Assistance	321,974	254,028
		Increases in Rates of Pay	.....	28,000
246	226	Gross Total Continuing Establishment (Detailed above)	567,707	464,764
8		*Less*—Anticipated savings due to difficulty in recruiting staff	75,000	
238	226	Net Total Continuing Establishment (1)	492,707	464,764
		Less—Amount to be provided for by the Department of Transport and the Department of Resources and Development (34)	25,225	71,774
		Total Salaries and Wages	467,482	392,990
		Allowances (2)	7,400	
		Sub-Division Surveys by Outside Land Surveyors (4)	36,130	49,000
		Technical Assistance in Radar Altimeter Work (4)	75,000	50,000
		Fees of Board of Examiners for Dominion Land Surveyors and Other Professional Services (4)	4,550	3,725
		Travelling Expenses—Field (5)	21,835	12,035
		Travelling and Removal Expenses—Other (5)	1,965	1,965
		Freight, Express and Cartage (6)	6,000	6,000
		Postage (7)	120	120
		Telephones, Telegrams and Cables (8)	460	460
		Publication of Technical Reports (9)	11,400	800
		Office Stationery, Supplies and Equipment (11)	4,900	4,900
		Materials and Supplies (12)	46,000	38,800
		Rental of Accommodation for Dominion Land Surveyors Examinations (15)	600	300
		Acquisition of Equipment (16)	30,000	10,000
		Repairs and Upkeep of Equipment (17)	12,275	10,275
		Rental of Equipment (18)	100	100
		Grant to the Canadian Institute of Surveying and Photogrammetry (20)	350	350
		Unemployment Insurance Contributions (21)	600	600
		Sundries (22)	1,975	1,975
			729,142	584,395

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 487,688	$ 51,664
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 406,488	$ 49,862
Estimated for balance of year	148,674	18,000
Estimated total for 1952-53	$ 555,162	$ 67,862

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Continued*		
		Map Compilation and Reproduction—Administration, Operation and Maintenance		
1	1	Chief Cartographer ($5,960-$6,560)	6,260	5,640
1	1	Chief Compiler ($4,920-$5,560)	5,070	4,821
	1	Engineer, Grade 5	.....	5,208
	1	Engineer, Grade 4	.....	4,896
	1	Engineer, Grade 3	.....	4,128
1	1	Engineer, Grade 2 ($4,220-$4,880)	4,685	3,888
4	1	Engineers, Grade 1 ($3,120-$4,220)	16,880	3,240
	1	Engineering Aid, Grade 1	.....	1,596
1		Technical Officer, Grade 7 ($5,240-$5,900)	5,575	
1	1	Technical Officer, Grade 5 ($4,600-$5,240)	5,030	4,557
3	3	Technical Officers, Grade 4 ($4,180-$4,860)	13,935	13,452
1	1	Technical Officer, Grade 3 ($3,830-$4,520)	4,005	4,212
3	2	Technical Officers, Grade 2 ($3,130-$3,830)	11,280	6,717
2	4	Technical Officers, Grade 1 ($2,640-$3,130)	6,260	11,229
1	1	Technician, Grade 4 ($4,180-$4,520)	4,520	4,212
6	6	Technicians, Grade 3 ($3,830-$4,180)	25,080	23,298
8	8	Technicians, Grade 2 ($3,480-$3,830)	30,325	28,590
9	7	Technicians, Grade 1 ($2,990-$3,480)	29,851	21,423
7	6	Assistant Technicians, Grade 3 ($2,630-$2,990)	20,480	16,128
9	6	Assistant Technicians, Grade 2 ($2,240-$2,600)	21,780	13,644
9	6	Assistant Technicians, Grade 1 ($1,690-$2,240)	16,479	10,953
1	1	Supervising Draftsman, Grade 3 ($4,520-$4,860)	4,860	4,524
3	3	Supervising Draftsmen, Grade 2 ($4,040-$4,520)	13,560	12,636
5	5	Supervising Draftsmen, Grade 1 ($3,480-$4,180)	20,550	18,750
8	8	Draftsmen, Grade 3 ($3,480-$4,180)	31,375	28,557
22	18	Draftsmen, Grade 2 ($2,920-$3,480)	72,255	54,675
20	15	Draftsmen, Grade 1 ($2,500-$2,920)	52,835	36,471
19	25	Student Draftsmen ($1,800-$2,480)	41,570	46,056
1	1	Senior Photographer ($3,130-$3,480)	3,480	3,240
1	1	Assistant Photographer ($2,240-$2,600)	2,600	2,436
7	7	Lithographic Printers, Grade 3 ($3,480-$3,830)	26,040	23,985
1	1	Lithographic Printer, Grade 1 ($2,990-$3,340)	3,340	3,054
4	4	Lithographic Transferrers and Provers ($3,480-$3,830)	15,320	14,250
6	5	Lithographic Press Feeders ($2,640-$2,990)	16,365	12,345
1	1	Lithographic Grainer and Polisher ($2,640-$2,990)	2,675	2,772
2	2	Lithographic Helpers ($2,280-$2,640)	4,740	4,230
3	3	Lithographic Assistants ($2,088-$2,436)	6,372	6,345
1		Assistant Process Worker ($2,780-$3,480)	2,780	
1	1	Office Appliance Operator, Grade 3 ($2,480-$2,770)	2,770	2,532
1		Office Appliance Operator, Grade 2A ($1,690-$2,240)	1,828	
1	1	Photostat Operator ($2,280-$2,640)	2,640	2,436
2	2	Clerks, Grade 4 ($2,770-$3,110)	6,220	5,808
1	1	Clerk, Grade 2A ($1,690-$2,240)	2,075	1,830
2	2	Stenographers, Grade 2B ($2,190-$2,480)	4,960	4,539
1	1	Stenographer, Grade 2A ($1,800-$2,240)	2,240	2,088
1	1	Typist, Grade 2A ($1,690-$2,240)	2,020	1,776
1	1	Typist, Grade 1 ($1,380-$1,780)	1,655	1,446
1	1	Office Boy ($960-$1,200)	1,125	960
		Approximate Requirement for Increases in Rates of Pay	.....	39,100
184	170		575,745	528,673
		Of which totals:		
87	70	Permanent Positions	322,553	251,976
97	100	Temporary Assistance	253,192	237,597
		Increases in Rates of Pay	.....	39,100
184	170	Total Continuing Establishment (Detailed above)	575,745	528,673
2		*Less*—Anticipated savings due to difficulty in recruiting staff	30,000	
182	170	Total Salaries (1)	545,745	528,673

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		SURVEYS AND MAPPING BRANCH—*Concluded*		
		Map Compilation and Reproduction—Administration, Operation and Maintenance—Concluded		
		Travelling and Removal Expenses.....(5)	1,050	515
		Freight, Express and Cartage.....(6)	350	350
		Postage.....(7)	25	25
		Telephones, Telegrams and Cables.....(8)	75	100
		Office Stationery, Supplies and Equipment.....(11)	2,550	7,250
		Materials and Supplies.....(12)	119,100	122,105
		Repairs and Upkeep of Map Compilation Equipment .(17)	7,500	7,500
		Sundries.....(22)	1,575	925
			677,970	667,443
		Expenditure Fiscal Year, 1951-52..... $ 536,434		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 429,880 Estimated for balance of year..... 189,882		
		Estimated total for 1952-53..... $ 619,762		
		Map Compilation and Reproduction—Construction or Acquisition of New Equipment		
		Acquisition of Map Reproduction Equipment.....(16)	21,325	106,350
		Expenditure Fiscal Year, 1951-52.....$ 53,929		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 69,709 Estimated for balance of year..... 36,000		
		Estimated total for 1952-53.....$ 105,709		
		GEOGRAPHICAL BRANCH		
		Geographical Branch—Administration, Operation and Maintenance		
1	1	Director, Geographical Branch ($6,600-$7,500).....	7,500	7,080
1	1	Geographer, Grade 6 ($5,260-$5,920).....	5,920	5,457
3	2	Geographers, Grade 4 ($4,620-$5,260).....	15,390	9,552
1	2	Geographer, Grade 3 ($4,220-$4,880).....	4,880	8,859
8	8	Geographers, Grade 2 ($3,300-$4,220).....	32,540	28,530
2	2	Geographers, Grade 1 ($2,940-$3,540).....	6,330	5,889
1		Technical Officer, Grade 2 ($3,130-$3,830).....	3,235	
1	1	Technician, Grade 1 ($2,990-$3,480).....	3,410	3,036
1	2	Assistant Technician, Grade 3 ($2,630-$2,990).....	2,900	5,088
1	1	Assistant Technician, Grade 2 ($2,240-$2,600).....	2,600	2,436
1	1	Draftsman, Grade 2 ($2,920-$3,480).....	3,480	3,240
2	2	Draftsmen, Grade 1 ($2,500-$2,920).....	5,630	4,692
1	1	Librarian, Grade 4 ($4,180-$4,860).....	4,860	4,404
1	1	Librarian, Grade 1 ($2,640-$3,130).....	2,885	2,535
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	3,696

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GEOGRAPHICAL BRANCH—*Concluded*		
		Geographical Branch—Administration Operation and Maintenance—Concluded		
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,568
3	2	Clerks, Grade 2A ($1,690–$2,240)	6,143	3,891
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,568
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,292
1		Typist, Grade 3 ($2,370–$2,590)	2,590	
1	2	Typist, Grade 2B ($2,190–$2,370)	2,370	4,584
4	5	Typists, Grade 2A ($1,690–$2,240)	8,685	9,636
	4	Geographers, Grade 3 (Seasonal)	.....	5,507
	5	Geographers, Grade 2 (Seasonal)	.....	4,722
5		Technical Officers, Grade 4 (Seasonal)	6,710	
5		Technical Officers, Grade 3 (Seasonal)	6,198	
20	16	Technical Officers, Grade 1 (Seasonal)	18,233	13,094
	2	Draftsmen, Grade 1 (Seasonal)	.....	1,193
2		Survey Assistants (Seasonal)	1,260	
13	12	Student Assistants (Seasonal)	7,735	5,955
	2	Typists, Grade 2A (Seasonal)	.....	1,061
	1	Typist, Grade 1 (Seasonal)	.....	286
1	1	Guide (Seasonal)	600	600
		Approximate Requirement for Increases in Rates of Pay	.....	13,600
84	81		174,124	166,051
		Of which totals:		
11	9	Permanent Positions	50,710	38,361
73	72	Temporary Assistance	123,414	114,090
		Increases in Rates of Pay	.....	13,600
84	81	Total Continuing Establishment (Detailed above)....(1)	174,124	166,051
		Less—Amount to be provided by the Department of National Health and Welfare....(34)	3,128	
		Total Salaries and Wages	170,996	166,051
		Allowances....(2)	600	
		Professional Assistance....(4)	2,650	
		Travelling Expenses—Field....(5)	18,300	13,436
		Travelling and Removal Expenses—Other....(5)	1,300	1,300
		Freight, Express and Cartage....(6)	1,070	765
		Postage....(7)	50	40
		Telephones, Telegrams and Cables....(8)	560	742
		Publication of Technical Reports....(9)	24,000	12,000
		Office Stationery, Supplies and Equipment....(11)	12,500	11,500
		Materials and Supplies....(12)	9,900	9,624
		Storage of Equipment....(15)	300	300
		Acquisition of Equipment....(16)	7,632	12,800
		Repairs and Upkeep of Equipment....(17)	1,750	1,750
		Charter of Aircraft....(18)	4,800	1,700
		Charter of Vessels and Hire of Equipment....(18)	2,500	
		Memberships....(20)	460	260
		Unemployment Insurance Contributions....(21)	150	150
		Sundries....(22)	850	800
			260,368	233,218

	Expenditure
Fiscal Year, 1951-52	$ 209,485
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 180,678
Estimated for balance of year	49,983
Estimated total for 1952-53	$ 230,661

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES		
		Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance		
1	1	Dominion Astronomer ($6,900–$7,800, less house and light valued at $660)	7,140	6,66
	1	Assistant Dominion Astronomer	.....	6,48
1	1	Astronomer, Grade 8 ($5,980–$6,580)	6,580	6,18
4	3	Astronomers, Grade 3 ($4,220–$4,880)	18,550	13,01
1	1	Astronomer, Grade 2 ($3,300–$4,220)	4,170	3,64
3	2	Geophysicists, Grade 8 ($5,980–$6,580)	18,900	12,36
2	2	Geophysicists, Grade 6 ($5,260–$5,920)	10,820	10,72
2		Geophysicists, Grade 4 ($4,620–$5,260)	10,460	
6	6	Geophysicists, Grade 3 ($4,220–$4,880)	27,590	26,00
6	4	Geophysicists, Grade 2 ($3,300–$4,220)	21,690	14,97
1	1	Astrophysicist, Grade 8 ($5,980–$6,580)	6,490	5,88
2	2	Astrophysicists, Grade 4 ($4,620–$5,260)	10,520	9,79
2	2	Astrophysicists, Grade 3 ($4,220–$4,880)	9,760	8,92
4		Astrophysicists, Grade 2 ($3,300–$4,220)	14,460	
	1	Engineer, Grade 3	.....	4,52
1		Engineer, Grade 2 ($4,220–$4,880)	4,880	
1	1	Technical Officer, Grade 5 ($4,600–$5,240)	5,240	4,77
1		Technical Officer, Grade 3 ($3,830–$4,520)	3,900	
4	6	Technical Officers, Grade 2 ($3,130–$3,830)	13,290	19,90
2	6	Technical Officers, Grade 1 ($2,640–$3,130)	5,630	16,64
2	2	Technicians, Grade 3 ($3,830–$4,180)	8,360	7,77
4	3	Technicians, Grade 2 ($3,480–$3,830)	14,953	10,55
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,24
2	3	Assistant Technicians, Grade 3 ($2,630–$2,990)	5,980	7,98
1	1	Assistant Technician, Grade 3 (Part Time)	1,080	99
3	3	Assistant Technicians, Grade 1 (Part Time)	1,980	1,98
1		Photographer ($2,640–$2,990)	2,885	
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,480	3,24
1	1	Instrument Maker, Grade 2 ($3,020–$3,370)	3,370	3,10
1	1	Departmental Bookbinder ($2,710–$3,130)	3,130	2,87
1	1	Packer and Helper ($2,040–$2,400)	2,400	2,10
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,760	3,37
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,420	4,02
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,44
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,540	5,13
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,308	4,92
1		Stenographer, Grade 2A ($1,800–$2,240)	2,240	
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,29
	1	Typist, Grade 2A	.....	2,08
1		Caretaker, Grade 3 ($2,040–$2,400)	2,070	
1	1	Carpenter	3,789	3,44
1		Technical Officer, Grade 6 (Seasonal)	1,640	
2		Technical Officers, Grade 4 (Seasonal)	3,484	
8	8	Technical Officers, Grade 2 (Seasonal)	10,213	8,21
8	8	Technical Officers, Grade 1 (Seasonal)	8,347	7,38
	1	Geophysicist, Grade 5 (Seasonal)	.....	1,55
	1	Geophysicist, Grade 4 (Seasonal)	.....	1,32
	1	Astrophysicist, Grade 3 (Seasonal)	.....	1,32
2		Survey Assistants (Seasonal)	1,828	
	2	Student Assistants (Seasonal)	.....	1,14
		Approximate Requirement for Increases in Rates of Pay	.....	20,80
94	88		309,847	284,85

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES—*Continued*		
		Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance—Concluded		
		Of which totals:		
43	31	Permanent Positions	191,103	138,084
51	57	Temporary Assistance	118,744	125,975
		Increases in Rates of Pay	.....	20,800
94	88	Gross Total Continuing Establishment (Detailed above)	309,847	284,859
		Less—Anticipated savings due to difficulty in recruiting staff	5,000	
		Net Total Continuing Establishment	304,847	284,859
		Casuals and Others	2,500	
		Total Salaries and Wages (1)	307,347	284,859
		Allowances (2)	4,475	3,300
		Professional and Technical Assistance (4)	4,000	4,000
		Travelling Expenses—Field (5)	21,200	15,800
		Travelling and Removal Expenses—Other (5)	5,300	5,300
		Freight, Express and Cartage (6)	2,000	850
		Postage (7)	200	200
		Telephones, Telegrams and Cables (8)	1,000	650
		Publication of Technical Reports (9)	8,000	8,000
		Office Stationery, Supplies and Equipment (11)	5,150	4,250
		Materials and Supplies (12)	27,000	27,000
		Rental of Land (15)	25	25
		Repairs and Upkeep of Equipment (17)	6,000	4,850
		Charter of Aircraft (18)	20,000	20,000
		Hire of Equipment (18)	250	
		Supply of Electricity (19)	1,800	350
		Fees, International Astronomical Union (20)	500	500
		Memberships (20)	100	100
		Unemployment Insurance Contributions (21)	100	100
		Sundries (22)	1,110	1,110
			415,557	381,244
		Expenditure		
		Fiscal Year, 1951-52 $ 328,061		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 281,551		
		Estimated for balance of year 94,500		
		Estimated total for 1952-53 $ 376,051		
		Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Caretaker's Residence at Meanook, Alberta (13)	2,500	15,000
		Construction of Extension to Station CHU, Ottawa (13)	.....	10,000
		Construction of Power Line to Meanook, Alberta (13)	.....	5,000
		Construction of Residence at Newbrook, Alberta (13)	1,000	2,000
		Construction of Garage and Workshop at Meanook, Alberta (13)	1,500	6,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES—*Continued*		
		Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Buildings, Works, Land and New Equipment—Concluded		
		Construction of two Azimuth Marks with Shelters at Meanook, Alberta.....(13)	1,000	
		Acquisition of Scientific Equipment.....(16)	81,500	87,85(
		Acquisition of Other Equipment.....(16)	15,000	7,10(
			102,500	132,95(
		Expenditure Fiscal Year, 1951-52.....$ 114,690		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 83,416 Estimated for balance of year..... 47,500		
		Estimated total for 1952-53.....$ 130,916		
		Dominion Astrophysical Observatory, Victoria, B.C.—Administration, Operation and Maintenance		
1	1	Associate Dominion Astrophysicist ($6,600-$7,200).....	7,200	6,78
1	1	Dominion Astrophysicist ($6,600-$7,200).....	7,200	6,7(
1	1	Astrophysicist, Grade 7 ($5,580-$6,220).....	6,220	5,82
1	1	Astrophysicist, Grade 4 ($4,620-$5,260).....	5,260	4,89
2	2	Astrophysicists, Grade 3 ($4,220-$4,880).....	9,565	8,52
1	1	Astrophysicist, Grade 2 ($3,300-$4,220).....	4,220	3,69
1	1	Technical Officer, Grade 2 ($3,130-$3,830).....	3,480	3,13
1	1	Technical Officer, Grade 1 ($2,640-$3,130).....	2,920	2,5(
	1	Technician, Grade 2.....	.....	3,24
1		Technician, Grade 1 ($2,990-$3,480).....	3,480	
2	3	Assistant Technicians, Grade 3 ($2,630-$2,990).....	5,980	8,11
1	1	Instrument Maker, Grade 3 ($3,160-$3,510).....	3,230	2,93
1	1	Caretaker, Grade 4 ($2,250-$2,610).....	2,610	2,3(
1		Clerk, Grade 3 ($2,480-$2,770)	2,770	
1	1	Stenographer, Grade 2A ($1,800-$2,240).....	2,240	2,08
2	2	Labourers.....	4,814	4,3(
	1	Astrophysicist, Grade 5 (Seasonal).....	.....	1,16
1		Technical Officer, Grade 6 (Seasonal).....	1,640	
1	1	Technical Officer, Grade 3 (Seasonal).....	1,507	91
1	1	Technical Officer, Grade 2 (Seasonal).....	1,277	98
1	1	Technical Officer, Grade 1 (Seasonal).....	1,043	82
		Approximate Requirement for Increases in Rates of Pay...	.....	5,1(
22	22		76,656	74,23
		Of which totals:		
11	9	Permanent Positions.....	49,820	38,37
11	13	Temporary Assistance.....	26,836	30,75
		Increases in Rates of Pay.....	.....	5,10
22	22	Total Salaries and Wages (Detailed above).....(1)	76,656	74,23
		Professional and Technical Assistance.....(4)	2,000	
		Travelling and Removal Expenses.....(5)	6,440	6,44
		Freight, Express and Cartage.....(6)	250	20
		Postage.....(7)	600	35
		Telephones, Telegrams and Cables.....(8)	600	35
		Publication of Technical Reports.....(9)	8,000	8,00

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION OBSERVATORIES—*Concluded*		
		Dominion Astrophysical Observatory, Victoria, B.C.—Administration, Operation and Maintenance—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	2,000	1,775
		Materials and Supplies.....(12)	2,650	1,800
		Acquisition of Research and Scientific Equipment....(16)	7,660	9,020
		Acquisition of Other Equipment.....(16)	1,000	1,000
		Repairs and Upkeep of Equipment.....(17)	750	860
		Memberships.....(20)	75	75
		Unemployment Insurance Contributions.....(21)	50	100
		Sundries.....(22)	150	355
			108,981	104,556
		Expenditure Fiscal Year, 1951-52..... $ 85,088		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 66,240 Estimated for balance of year..... 34,000		
		Estimated total for 1952-53..... $ 100,240		
		GENERAL		
		To Provide for Payments Under the Emergency Gold Mining Assistance Act		
		Assistance to Gold Mining Operators.....(20)	11,000,000	10,800,000
		Expenditure Fiscal Year, 1951-52..... $ 11,840,655		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 7,981,799 Estimated for balance of year..... 3,018,201		
		Estimated total for 1952-53..... $ 11,000,000		
		Payments to Royal Canadian Air Force and Commercial Companies for Air Photography, and to defray the expenses of and the purchase of equipment by the Interdepartmental Committee on Air Surveys		
		Payments for Aerial Photography and Committee Expenses.....(4)	1,100,000	1,200,000
		Expenditure Fiscal Year, 1951-52..... $ 880,803		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 594,103 Estimated for balance of year..... 295,897		
		Estimated total for 1952-53..... $ 890,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		GENERAL—*Concluded*		
		Provincial and Territorial Boundary Surveys—Administration, Operation and Maintenance		
		Professional, Technical and Other Assistance.....(4)	58,998	126,5
		Travelling Expenses—Field.....(5)	14,300	31,0
		Freight, Express and Cartage.....(6)	2,350	3,2
		Postage.....(7)	20	
		Telephones, Telegrams and Cables.....(8)	40	
		Publication of Technical Reports.....(9)	9,000	
		Materials and Supplies.....(12)	13,900	32,0
		Acquisition of Equipment.....(16)	.....	3,0
		Repairs and Upkeep of Equipment.....(17)	.....	3
		Rental of Equipment.....(18)	3,240	10,5
			101,848	206,6
		Less—Amount recoverable from Provincial Governments in connection with provincial boundary surveys.....(34)	52,924	113,8
			48,924	92,8
		Further Details for Provincial and Territorial Boundary Surveys—Administration, Operation and Maintenance		
		Alberta-British Columbia Boundary Survey.....	15,000	63,0
		Alberta-Northwest Territories Boundary Survey.....	10,848	43,0
		British Columbia-Yukon and Northwest Territories Boundary Survey.....	63,000	100,0
		Saskatchewan-Northwest Territories Boundary Survey..	12,000	
		Ontario-Manitoba Boundary Survey.....	1,000	
			101,848	206,0
		Less—Amount recoverable from Provincial Governments in connection with provincial boundary surveys.....	52,924	113,8
			48,924	92,8
		Expenditure		
		Fiscal Year, 1951-52.....$ 51,189		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 153,955		
		Estimated for balance of year.....Cr. 67,781		
		Estimated total for 1952-53.....$ 86,174		
		DOMINION COAL BOARD		
		Administration and Investigations		
1	1	Chairman.....	12,000	10,0
1	1	Administrative Officer, Grade 8 ($6,900-$7,500).....	6,900	7,0
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,880	5,3
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	4,3
	1	Engineer, Grade 8.....	.....	6,
1		Engineer, Grade 7 ($5,980-$6,580).....	6,580	
	1	Engineer, Grade 2.....	.....	3,8
1		Engineer, Grade 1 ($3,120-$4,220).....	3,120	
1	1	Head Clerk ($3,670-$4,350).....	4,350	4,0
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	3,0
1	1	Principal Clerk ($3,110-$3,670).....	3,670	3,0
2	2	Clerks, Grade 4 ($2,770-$3,110).....	6,100	5,0

DETAILS OF SERVICES—*Continued*

Number 53-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Continued*		
		DOMINION COAL BOARD—*Continued*		
		Administration and Investigations—Concluded		
4	4	Clerks, Grade 3 ($2,480–$2,770)	11,010	10,272
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,292
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,100
2	1	Stenographers, Grade 2B ($2,190–$2,480)	4,753	2,292
	1	Stenographer, Grade 2A	.....	1,911
	1	Typist, Grade 2B	.....	2,292
1	1	Typist, Grade 2A ($1,690–$2,240)	2,158	1,911
1	1	Office Boy ($960–$1,200)	1,020	917
		Approximate Requirement for Increases in Rates of Pay	.....	5,900
23	24		88,051	90,113
		Of which totals:		
15	14	Permanent Positions	67,110	59,578
8	10	Temporary Assistance	20,941	24,635
		Increases in Rates of Pay	.....	5,900
23	24	Total Salaries (Detailed above) (1)	88,051	90,113
		Travelling Expenses (5)	6,500	7,500
		Postage (7)	140	140
		Telephones and Telegrams (8)	2,000	2,000
		Publication of Reports (9)	2,600	2,600
		Office Stationery, Supplies and Equipment (11)	2,700	3,400
		Expenses of Board Members (22)	4,000	5,000
		Sundries (22)	1,000	1,000
			106,991	111,753
		Expenditure Fiscal Year, 1951–52 $ 99,041		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 69,157 Estimated for balance of year 24,485		
		Estimated total for 1952–53 $ 93,642		
		Payments in connection with the movements of coal under conditions prescribed by the Governor in Council		
		Payments for movements of coal (20)	6,078,300	7,471,000
		Expenditure Fiscal Year, 1951–52 $ 4,636,125		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 4,543,000 Estimated for balance of year 1,954,000		
		Estimated total for 1952–53 $ 6,497,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		MINES AND TECHNICAL SURVEYS—*Concluded*		
		DOMINION COAL BOARD—*Concluded*		
		Subsidy Payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal		
		Subsidy payments.....(20)	400,000	450,00
		Expenditure Fiscal Year, 1951-52..... $ 396,936		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 193,404 Estimated for balance of year..... 149,551		
		Estimated total for 1952-53..... $ 342,955		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE		
		Minister of National Defence—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Associate Minister of National Defence—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	
		Motor Car Allowance.....(2)	2,000	
			12,000	
		Defence Services		
		Departmental Administration, Including Inspection Services		
		Civil Staff—		
1	1	Deputy Minister.....	15,000	15,000
2	2	Associate Deputy Ministers: 1 at $11,000 and 1 at $10,000.....	21,000	20,000
3	3	Assistant Deputy Ministers: 1 at $11,500, 1 at $10,000 and 1 at $8,500.....	30,000	29,500
1	1	Director of Inspection Services.....	9,500	8,500
	1	Special Adviser to the Minister of National Defence..	.....	10,000
2	1	Executive Assistants to the Minister and Associate Minister.....	12,320	5,600
2	1	Private Secretaries to the Minister and Associate Minister.....	11,140	4,956
	1	Chief Supervising Engineer.....	.....	12,000
1	1	Co-ordinator of Works and Accommodation.....	8,500	8,000
1	1	Director of Bureau of Current Affairs.....	8,000	7,500
1	1	Director of Public Relations ($6,600–$7,200).....	7,200	6,780
1	1	Secretary to Defence Medical and Dental Advisory Board.....	7,560	7,200
1	1	Chief Secretary	7,500	7,500
1	1	Committee Secretary.....	7,080	7,080
3	2	Superintendents of Requirements: 1 at $8,500, 1 at $8,000 and 1 at $7,500.....	24,000	16,000
3	3	Superintendents of Estimates: 1 at $7,500, 1 at $7,160 and 1 at $5,140.....	19,800	19,836
1	1	Superintendent of Finance.....	8,000	8,000
1	1	Assistant Superintendent of Finance ($6,260–$7,160)...	7,160	6,180
1	1	Superintendent of Establishments ($6,260–$7,160).....	7,160	6,780
1	1	Superintendent of Pay and Allowances ($6,260–$7,160)	7,160	6,900
3		Secretaries to Executives ($2,770–$3,330).....	8,870	
3	2	Administrative Officers, Grade 8 ($6,900–$7,500).....	21,000	13,560
6	2	Administrative Officers, Grade 7 ($6,260–$7,160).....	38,760	12,960
7	6	Administrative Officers, Grade 6 ($5,540–$6,480).....	42,740	33,468
10	8	Administrative Officers, Grade 4 ($4,900–$5,540).....	52,420	39,060
14	6	Administrative Officers, Grade 3 ($4,280–$5,140).....	64,720	32,352
16	9	Administrative Officers, Grade 2 ($4,010–$4,830).....	68,780	32,532
18	8	Administrative Officers, Grade 1 ($3,670–$4,490)	70,260	29,352
3	5	Administrative Assistants ($3,110–$3,810).....	9,330	15,864
10	10	Junior Administrative Officers ($3,380–$3,540)	32,496	26,544
1		Engineer, Grade 8 ($6,600–$7,200).....	7,200	
	2	Engineers, Grade 4	.....	9,312
1	7	Engineer, Grade 3 ($4,620–$5,260).....	5,020	29,904

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Departmental Administration, including Inspection Services—Continued		
		Civil Staff—*Continued*		
6	10	Engineers, Grade 2 ($4,220–$4,880)	27,720	36,960
10	6	Engineers, Grade 1 ($3,020–$4,220)	37,800	18,216
1	1	Chemist, Grade 8 ($5,980–$6,580)	6,340	5,820
3	2	Chemists, Grade 4 ($4,620–$5,260)	15,300	9,360
5	5	Chemists, Grade 3 ($4,220–$4,880)	23,100	21,360
7	9	Chemists, Grade 2 ($3,300–$4,220)	32,340	33,264
13	13	Chemists, Grade 1 ($2,940–$3,540)	42,900	39,468
2		Chief Inspectors ($5,960–$6,560)	13,045	
1	4	Assistant Chief Inspector ($5,520–$5,880)	5,880	22,320
15	6	Inspectors, Grade 1 ($4,920–$5,560)	55,650	29,736
7	8	Inspecting Officers, Grade 3 ($4,520–$5,180)	34,440	36,924
20	16	Inspecting Officers, Grade 2 ($4,180–$4,860)	91,000	71,352
26	19	Inspecting Officers, Grade 1 ($3,830–$4,520)	110,500	75,240
1	2	Departmental Accountant, Grade 8 ($5,220–$5,880)	5,880	10,416
	2	Departmental Accountants, Grade 4	.....	8,040
14	11	Departmental Accountants, Grade 3 ($3,810–$4,160)	57,260	40,656
3	2	Departmental Accountants, Grade 2 ($3,460–$3,810)	 10,940	7,152
	1	Departmental Solicitor, Grade 1	.....	2,976
1	1	Information Officer, Grade 5 ($4,890–$5,530)	5,530	5,208
1	1	Information Officer, Grade 3 ($3,830–$4,520)	3,830	3,696
1	1	Information Officer, Grade 1 ($2,850–$3,830)	2,850	2,628
1		Chief Proof and Ballistics Officer ($4,680–$5,320)	4,880	
1		Proof Officer, Grade 3 ($4,180–$4,520)	4,460	
1		Proof Officer, Grade 2 ($3,830–$4,180)	4,110	
4		Proof Officers, Grade 1 ($3,480–$3,830)	15,040	
4		Technical Officers, Grade 5 ($4,600–$5,240)	20,390	
7	5	Technical Officers, Grade 4 ($4,180–$4,860)	31,990	21,360
11	2	Technical Officers, Grade 3 ($3,830–$4,520)	39,730	8,172
35	34	Technical Officers, Grade 2 ($3,130–$3,830)	122,570	107,916
12	2	Technical Officers, Grade 1 ($2,640–$3,130)	35,040	5,664
	1	Technician, Grade 4	.....	3,888
2	8	Technicians, Grade 3 ($3,830–$4,180)	8,220	28,416
14	21	Technicians, Grade 2 ($3,480–$3,830)	52,640	66,528
64	20	Technicians, Grade 1 ($2,990–$3,480)	209,280	60,720
39	14	Assistant Technicians, Grade 3 ($2,630–$2,990)	111,930	36,792
80	45	Assistant Technicians, Grade 2 ($2,240–$2,600)	198,520	57,300
241	68	Assistant Technicians, Grade 1 ($1,690–$2,240)	486,820	128,112
2	2	Chief Clerks ($4,400–$5,100)	9,640	9,552
10	9	Head Clerks ($3,670–$4,350)	40,320	34,944
6	2	Supervising Clerks ($3,670–$4,020)	23,770	7,362
22	26	Principal Clerks ($3,110–$3,670)	73,740	86,304
63	59	Clerks, Grade 4 ($2,770–$3,110)	187,480	165,528
76	65	Clerks, Grade 3 ($2,480–$2,770)	203,220	163,860
65	62	Clerks, Grade 2B ($2,190–$2,480)	156,210	139,752
146	129	Clerks, Grade 2A ($1,690–$2,240)	294,260	236,220
101	106	Clerks, Grade 1 ($1,380–$1,780)	161,380	146,328
1	1	Supervising Draftsman, Grade 2 ($4,040–$4,520)	4,320	4,152
4	6	Draftsmen, Grade 2 ($2,920–$3,480)	13,080	18,648
2	4	Draftsmen, Grade 1 ($2,500–$2,920)	5,560	10,536
13	6	Student Draftsmen ($1,800–$2,480)	27,360	11,088
1		Librarian, Grade 3 ($3,830–$4,520)	4,520	
54	45	Inspectors of Stores, Grade 4 ($3,690–$4,180)	214,380	172,260
254	141	Inspectors of Stores, Grade 3 ($3,200–$3,690)	883,920	475,452
526	350	Inspectors of Stores, Grade 2 ($2,780–$3,130)	1,609,560	991,200
222	131	Inspectors of Stores, Grade 1 ($2,250–$2,700)	548,340	309,684
4		Assistant Inspectors of Stores, ($1,690–$2,240)	8,080	
	1	Staff Training Officer, Grade 2	.....	3,444
	1	Supervisor of Office Services, Grade 2	.....	3,576
1	1	Maintenance Supervisor, Grade 4 ($3,160–$3,510)	3,510	3,036
2	2	Storemen, Grade 2 ($2,640–$2,990)	5,840	5,400
7	4	Storemen, Grade 1 ($2,280–$2,640)	17,760	9,312

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Departmental Administration, including Inspection Services—Continued		
		Civil Staff—*Concluded*		
	1	X-Ray Operator, Grade 2	.....	2,772
1	1	X-Ray Operator, Grade 1 ($2,280–$2,640)	2,640	2,436
1	1	Assistant Photographer ($2,240–$2,600)	2,600	2,436
3		Meteorological Assistants, Grade 3 ($2,990–$3,340)	8,970	
9		Meteorological Assistants, Grade 2 ($2,360–$3,060)	21,240	
4	1	Office Appliance Operators, Grade 3 ($2,480–$2,770)	10,800	2,568
3	2	Office Appliance Operators, Grade 2B ($2,190–$2,480)	7,300	4,584
29	10	Office Appliance Operators, Grade 2A ($1,690–$2,240)	57,943	18,384
10	17	Office Appliance Operators, Grade 1 ($1,380–$1,780)	13,850	25,068
30	26	Stenographers, Grade 3 ($2,480–$2,770)	79,460	64,692
30	22	Stenographers, Grade 2B ($2,190–$2,480)	71,420	49,788
46	47	Stenographers, Grade 2A ($1,800–$2,240)	94,440	91,906
14	14	Stenographers, Grade 1 ($1,380–$1,780)	22,400	22,068
2	2	Typists, Grade 3 ($2,370–$2,590)	4,960	5,064
18	25	Typists, Grade 2B ($2,190–$2,370)	41,470	54,264
72	47	Typists, Grade 2A ($1,690–$2,240)	152,010	90,636
47	44	Typists, Grade 1 ($1,380–$1,780)	75,200	67,596
1		Teletypist, Grade 1A ($1,800–$2,240)	2,042	
1		Security Supervisor, Grade 1 ($2,280–$2,640)	2,370	
2		Examiners, Grade 2 ($2,240–$2,600)	4,960	
35		Examiners, Grade 1 ($1,690–$2,240)	70,700	
2	2	Typewriter Inspectors and Repairmen ($2,340–$2,820)	5,240	5,256
1	1	Senior Messenger ($2,190–$2,480)	2,480	2,292
3	2	Confidential Messengers ($2,190–$2,480)	7,010	4,584
10	13	Messengers ($1,840–$2,180)	20,280	25,860
38	31	Packers and Helpers ($2,040–$2,400)	86,640	63,024
8		Watchmen ($2,040–$2,400)	18,240	
1	1	Caretaker, Grade 2 ($1,950–$2,280)	2,280	2,028
1		Laboratory Helper ($1,440–$1,780)	1,550	
12	11	Office Boys ($960–$1,200)	12,960	10,308
8	8	Student Assistants (Seasonal)	7,440	6,720
803	599	Additional positions to be established	2,256,704	599,000
		Approximate Requirement for Increases in Rates of Pay	.....	300,000
3,599	2,512		10,231,450	6,024,852
		Of which totals:		
314	224	Permanent Positions	1,159,995	649,600
3,285	2,288	Temporary Assistance	9,071,455	5,075,252
		Increases in Rates of Pay	.....	300,000
3,599	2,512	Total Classified Establishment (Detailed above)	10,231,450	6,024,852
		Prevailing Rates and Casuals	112,349	80,798
		Total Civil Salaries and Wages (1)	10,343,799	6,105,650
		Civilian Allowances (2)	12,000	15,000
		Pay and Allowances (3)	101,340	
		Professional and Special Services (4)	337,000	350,000
		Travelling and Removal Expenses (5)	1,285,000	910,000
		Freight, Express and Cartage (6)	25,650	15,650
		Postage (7)	80,000	56,000
		Telephones, Telegrams and Other Communication Services (8)	78,000	73,000
		Publication of Departmental Reports and Other Material (9)	126,000	103,000
		Mats, Engravings and Other Informational Materials (10)	40,000	30,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	353,200	332,000
		Miscellaneous Materials and Supplies (12)	516,000	650,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Departmental Administration, including Inspection Services—Concluded		
		Acquisition and Construction of Buildings and Works, including Acquisition of Land.....(13)	1,621,000	2,010,000
		Repairs and Upkeep of Buildings and Works.....(14)	15,000	25,000
		Rentals of Land, Buildings and Works.....(15)	2,000	2,000
		Miscellaneous Equipment for Inspection Services.....(16)	1,368,000	1,400,000
		Miscellaneous Repairs.....(17)	14,500	6,000
		Rentals of Equipment.....(18)	120	120
		Municipal and Public Utility Services.....(19)	24,200	5,500
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	2,000	15,000
		Sundries.....(22)	195,191	121,080
			16,540,000	12,225,000
		Navy		
		Royal Canadian Navy—Active Force and General		
		Civil Staff—		
2	2	Administrative Officers, Grade 6 ($5,540–$6,480).....	12,960	11,400
2	1	Administrative Officers, Grade 4 ($4,900–$5,540).....	10,560	4,956
9	7	Administrative Officers, Grade 3 ($4,280–$5,140).....	43,920	30,828
10	6	Administrative Officers, Grade 2 ($4,010–$4,830).....	45,140	24,912
15	10	Administrative Officers, Grade 1 ($3,670–$4,490).....	63,890	38,280
1	2	Architect, Grade 6 ($5,580–$6,220).....	5,580	10,536
1		Architect, Grade 4 ($4,940–$5,580).....	5,580	
1	2	Architect, Grade 3 ($4,620–$5,260).....	5,260	8,544
1		Architect, Grade 2 ($4,220–$4,880).....	4,880	
1	1	Architect, Grade 1 ($3,120–$4,220).....	4,220	3,240
1	1	Assistant Photographer ($2,240–$2,600).....	2,600	2,436
39	32	Assistant Technicians, Grade 3 ($2,630–$2,990).....	110,970	84,000
39	31	Assistant Technicians, Grade 2 ($2,240–$2,600).....	94,920	69,712
25	23	Assistant Technicians, Grade 1 ($1,690–$2,240).....	49,840	43,116
1	1	Director of Studies ($6,600–$7,360).....	7,360	6,480
1	1	Professor, Royal Roads, Grade 2 ($6,260–$6,860).....	6,860	6,180
2	2	Professors, Royal Roads, Grade 1 ($5,560–$6,260).....	11,920	11,160
3	2	Associate Professors, Royal Roads, ($4,980–$5,620)....	16,860	10,536
7	6	Assistant Professors, Royal Roads, ($4,340–$5,000)....	33,180	26,424
1	1	Registrar, Royal Roads ($4,800–$5,180).....	5,180	4,836
3	5	Lecturers, Royal Roads ($3,620–$4,320).....	11,700	18,576
1		Boiler Inspector ($3,804–$4,200).....	4,200	
3	4	Caretakers, Grade 4 ($2,250–$2,610).....	7,470	8,928
9	7	Caretakers, Grade 3 ($2,040–$2,400).....	20,400	14,088
	4	Caretakers, Grade 2.....	.....	7,824
	3	Caretakers, Grade 1.....	.....	5,004
2		Caretakers (Part Time).....	1,584	
3	2	Chauffeurs (UK) (£459–£569).....	4,791	2,660
1	1	Chief Telephone Operator, Grade 1 ($2,200–$2,580).....	2,580	2,436
216	193	Cleaners and Helpers ($2,040–$2,400).....	491,040	335,144
2	2	Chief Clerks ($4,400–$5,100).....	9,640	9,672
1	1	Chief Clerk (UK) (£1,085–£1,243).....	3,729	2,994
6	6	Head Clerks ($3,670–$4,350).....	23,700	22,968
60	52	Principal Clerks ($3,110–$3,670).....	199,480	163,056
125	153	Clerks, Grade 4 ($2,770–$3,110).....	368,470	377,968
284	272	Clerks, Grade 3 ($2,480–$2,770).....	757,780	653,728
2	1	Clerks (UK), Grade 3 (£569–£679).....	3,744	1,587
152	135	Clerks, Grade 2B ($2,190–$2,480).....	361,920	286,800
384	292	Clerks, Grade 2A ($1,690–$2,240).....	768,090	515,444
1	1	Clerk (UK), Grade 2 (£459–£569).....	1,707	1,373

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
307	287	Clerks, Grade 1 ($1,380–$1,780)	517,820	400,808
3	3	Clerks (UK), Grade 1 (£340–£452)	3,924	3,252
2	2	Clerks of Works, Grade 4 ($3,840–$4,180)	8,360	7,656
15	12	Clerks of Works, Grade 3 ($3,480–$3,830)	56,190	41,784
10	7	Clerks of Works, Grade 2 ($2,920–$3,270)	31,230	20,688
1	1	Clerk of Works, Grade 1 ($2,620–$2,920)	2,920	2,700
2	2	Confidential Messengers ($2,190–$2,480)	4,960	4,584
1	1	Departmental Accountant, Grade 5 ($4,520–$4,860)	4,860	4,524
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520)	4,520	4,152
2	1	Departmental Accountants, Grade 3 ($3,810–$4,160)	7,970	3,888
1		Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	
13	9	Departmental Accountants, Grade 1 ($3,110–$3,460)	43,590	28,512
1	1	Departmental Solicitor, Grade 2 ($4,220–$4,880)	4,880	4,524
1	1	Director of Armament Supply ($5,260–$5,920)	5,920	5,580
21	15	Dockyard Trades Foremen ($3,830–$4,380)	86,310	59,400
4	2	Supervising Draftsmen, Grade 1 ($3,480–$4,180)	15,600	7,272
14	13	Draftsmen, Grade 3 ($3,480–$4,180)	53,620	47,004
30	31	Draftsmen, Grade 2 ($2,920–$3,480)	95,440	91,824
27	31	Draftsmen, Grade 1 ($2,500–$2,920)	74,220	83,700
28	16	Student Draftsmen ($1,800–$2,480)	56,780	26,484
3	2	Diesel Power Plant Operators ($2,670–$3,020)	8,850	5,400
2	2	Dry Dock Riggers and Launchmen ($2,810–$3,160)	6,180	5,136
1		Editor, Grade 2 ($3,830–$4,520)	3,830	
2	3	Assistant Editors ($2,770–$3,110)	5,980	8,100
2	1	Editors, Grade 1 ($2,850–$3,830)	7,660	3,168
1	1	Engineer, Grade 9 ($6,900–$7,500)	7,500	6,780
2	2	Engineers, Grade 8 ($6,600–$7,200)	14,400	12,120
4	4	Engineers, Grade 6 ($5,580–$6,220)	25,320	21,072
8	6	Engineers, Grade 5 ($5,260–$5,920)	44,360	29,736
10	5	Engineers, Grade 4 ($4,940–$5,580)	51,960	23,280
17	11	Engineers, Grade 3 ($4,620–$5,260)	83,660	46,992
11	9	Engineers, Grade 2 ($4,220–$4,880)	48,420	31,536
11	1	Engineers, Grade 1 ($3,120–$4,220)	46,420	3,240
6	5	Firefighters, Captains ($2,990–$3,540)	19,620	15,840
31	17	Firefighters, Lieutenants ($2,640–$3,200)	89,680	45,900
249	174	Firefighters ($2,280–$2,840)	666,000	411,336
	289	Firemen	.....	558,880
	50	Firemen (Seasonal)	.....	59,538
396	31	Firemen Labourers ($2,160–$2,400)	892,680	59,520
2	2	Foremen of Char Service ($2,430–$2,780)	5,420	4,992
1	3	Gardener, Grade 4 ($2,640–$2,990)	2,990	8,100
1	1	Gardener, Grade 3 ($2,420–$2,780)	2,780	2,568
1		Gardener, Grade 2 ($2,300–$2,660)	2,660	
18	17	Gardeners, Grade 1 ($2,040–$2,400)	41,160	34,476
7	6	Graduate Nurses ($2,300–$2,930)	18,620	14,616
3	3	Inspectors of Stores, Grade 4 ($3,690–$4,180)	12,050	11,088
1		Inspector of Stores, Grade 3 ($3,200–$3,690)	3,690	
9	4	Inspectors of Stores, Grade 2 ($2,780–$3,130)	26,980	11,328
6		Inspectors of Stores, Grade 1 ($2,250–$2,700)	13,500	
6	4	Instrument Men ($2,640–$2,990)	17,940	10,800
1	1	Instructor in Radio Theory ($5,980–$6,580)	6,580	6,180
2		Instructors, Grade 2, National Defence ($3,270–$3,970)	7,380	
15	1	Instructors, Grade 1, National Defence ($2,920–$3,620)	49,260	3,372
1		Laboratory Helper ($1,440–$1,780)	1,780	
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,830	3,168
	1	Librarian, Grade 1	.....	2,700
1		Maintenance Supervisor, Grade 5 ($3,370–$3,720)	3,370	
3		Maintenance Craftsmen, Grade 1 ($2,460–$2,810)	7,940	
2	3	Messengers ($1,840–$2,180)	4,120	5,652

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
5	6	Office Appliance Operators, Grade 3 ($2,480-$2,770)	13,500	14,400
16	9	Office Appliance Operators, Grade 2B ($2,190-$2,480)	39,390	20,088
21	21	Office Appliance Operators, Grade 2A ($1,690-$2,240)	45,390	39,564
12	10	Office Appliance Operators, Grade 1 ($1,380-$1,780)	20,520	15,000
43	41	Office Boys ($960-$1,200)	45,720	37,824
12		Office Girls ($960-$1,200)	12,840	
207	180	Packers and Helpers ($2,040-$2,400)	469,320	349,600
1	1	Pharmacist, Grade 1 ($2,780-$3,270)	2,780	2,700
7	7	Photostat Operators ($2,280-$2,640)	17,760	16,152
16	15	Pump and Sewage Plant Attendants ($2,040-$2,400)	36,480	30,420
	1	Radio Technician, Grade 5	.....	4,152
2		Meteorologists, Grade 3 ($4,560-$5,200)	9,120	
1		Meteorologist, Grade 1 ($3,060-$4,180)	3,060	
3	3	Security Supervisors, Grade 2 ($2,640-$2,990)	8,970	8,100
18	18	Security Supervisors, Grade 1 ($2,280-$2,640)	44,880	41,256
1	1	Senior Photographer ($3,130-$3,480)	3,480	3,240
24	19	Signals Clerks, National Defence, Grade 2 ($2,480-$2,770)	64,360	47,424
1	1	Signal Clerk (UK), Grade 2 (£569-£679)	2,037	1,544
69	90	Signals Clerks, National Defence, Grade 1 ($2,190-$2,640)	163,870	202,064
6	6	Signal Clerks (UK), Grade 1 (£459-£569)	10,242	8,194
1	1	Stationary Engineer (Heating or Power), Grade 6 ($3,936-$4,200)	4,200	3,888
7	5	Stationary Engineers (Heating or Power), Grade 4 ($3,540-$3,804)	25,440	16,860
30	23	Stationary Engineers (Heating or Power), Grade 3 ($3,144-$3,540)	101,448	72,864
28	24	Stationary Engineers (Heating or Power), Grade 2 ($2,880-$3,144)	84,072	64,800
105	131	Stationary Engineers (Heating or Power), Grade 1 ($2,484-$2,880)	288,012	326,740
2		Stationary Engineers-Firemen (Seasonal)	4,968	
34	28	Stenographers, Grade 3 ($2,480-$2,770)	91,360	69,888
2	2	Stenographers (UK), Grade 3 (£569-£679)	4,074	3,046
49	75	Stenographers, Grade 2B ($2,190-$2,480)	119,490	170,528
94	56	Stenographers, Grade 2A ($1,800-$2,240)	187,240	104,856
7	6	Stenographers (UK), Grade 2 (£459-£569)	11,949	7,636
36	34	Stenographers, Grade 1 ($1,380-$1,780)	59,360	50,676
1	2	Stenographer (UK), Grade 1 (£340-£452)	1,256	1,982
1	1	Secretary (UK) (£569-£679)	2,037	1,587
8	9	Storemen, Grade 4 ($3,340-$3,690)	28,680	30,348
29	23	Storemen, Grade 3 ($2,990-$3,340)	93,990	69,828
81	69	Storemen, Grade 2 ($2,640-$2,990)	235,120	186,300
279	300	Storemen, Grade 1 ($2,280-$2,640)	696,600	659,980
58	32	Stores Assistants, Grade 1 ($1,380-$1,780)	98,190	47,592
1		Stores Helper ($1,990-$2,160)	2,160	
	3	Student Assistants (Seasonal)	.....	1,500
8	4	Supervising Clerks ($3,670-$4,020)	31,040	14,784
1		Technical Officer, Grade 7 ($5,240-$5,900)	5,900	
5	1	Technical Officers, Grade 6 ($4,920-$5,560)	26,120	4,584
12	6	Technical Officers, Grade 5 ($4,600-$5,240)	59,040	27,144
28	18	Technical Officers, Grade 4 ($4,180-$4,860)	125,860	75,360
27	11	Technical Officers, Grade 3 ($3,830-$4,520)	112,920	38,016
13	12	Technical Officers, Grade 2 ($3,130-$3,830)	44,890	37,536
1		Technical Officer, Grade 1 ($2,640-$3,130)	3,130	
	1	Technical Officer, Reconstruction, Grade 5	.....	5,520
	3	Technical Officers, Reconstruction, Grade 4	.....	13,998

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Continued*		
		Civil Staff—*Concluded*		
	5	Technical Officers, Reconstruction, Grade 3	.....	21,360
	1	Technical Officers, Reconstruction, Grade 2	.....	3,888
	2	Technicians, Grade 5	.....	8,304
12	17	Technicians, Grade 4 ($4,180–$4,520)	53,240	62,832
65	72	Technicians, Grade 3 ($3,830–$4,180)	266,100	249,728
70	82	Technicians, Grade 2 ($3,480–$3,830)	257,320	258,692
127	62	Technicians, Grade 1 ($2,990–$3,480)	408,850	183,584
3	3	Telephone Operators, Grade 3 ($2,020–$2,240)	6,720	5,976
31	36	Telephone Operators, Grade 2 ($1,690–$2,020)	59,320	62,640
5	5	Telephone Operators, Grade 1 ($1,380–$1,670)	7,560	7,320
3	3	Telephonists (UK) (£340–£452)	3,768	3,295
	2	Teletypists, Grade 2	.....	4,800
10	3	Teletypists, Grade 1A ($1,800–$2,240)	19,320	5,652
21		Time and Material Recorders ($3,130–$3,480)	70,770	
1	2	Typewriter Inspector and Repairman ($2,340–$2,820)	2,820	5,136
4	6	Typists, Grade 3 ($2,370–$2,590)	9,920	14,976
38	42	Typists, Grade 2B ($2,190–$2,370)	86,630	89,208
170	113	Typists, Grade 2A ($1,690–$2,240)	338,780	199,824
2	2	Typists (UK), Grade 2 (£459–£569)	3,084	2,402
202	146	Typists Grade 1 ($1,380–$1,780)	339,810	217,440
1		Typist (UK), Grade 1 (£340–£452)	1,256	
1		Warehouseman (UK) (£340–£452)	1,020	
79	69	Watchmen ($2,040–$2,400)	172,200	139,932
	1	Watchman (UK)	.....	1,141
1,500	1,400	Additional positions to be established	625,000	435,950
		Approximate Requirement for Increases in Rates of Pay	.....	806,114
6,496	5,744		13,216,952	10,882,533
		Of which totals:		
328	355	Permanent Positions	1,121,368	887,500
6,168	5,389	Temporary Assistance	12,095,584	9,188,919
		Increases in Rates of Pay	.....	806,114
6,496	5,744	Total Classified Establishment (Detailed above)	13,216,952	10,882,533
		Prevailing Rates and Casuals	4,609,895	4,609,020
		Total Civil Salaries and Wages (1)	17,826,847	15,491,553
		Civilian Allowances (2)	30,000	20,000
		Pay and Allowances (3)	41,798,000	39,459,883
		Professional and Special Services:		
		Corps of Commissionaires (4)	1,098,027	654,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal (4)	800,000	935,000
		Medical and Dental Consultants and Special Services (4)	250,000	170,000
		Fees for Special Courses (4)	500,000	500,000
		Travelling and Removal Expenses (5)	3,950,000	3,098,500
		Freight, Express and Cartage (6)	850,000	800,000
		Postage (7)	70,000	62,000
		Telephones, Telegrams and Other Communication Services (8)	500,000	674,000
		Publication of Departmental Reports and Other Material (9)	400,000	350,000
		Films, Displays, Broadcasting, Advertising, and Other Informational Materials (10)	358,190	411,060
		Office Stationery, Supplies, Equipment and Furnishings (11)	1,250,000	1,080,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Continued		
		Royal Canadian Navy—Active Force and General—*Concluded*		
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units....(12)	2,100,000	1,300,000
		Clothing and Personal Equipment....(12)	7,000,000	11,000,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment....(12)	4,000,000	4,000,000
		Food Supplies....(12)	4,700,000	4,600,000
		Naval Stores....(12)	13,000,000	15,000,000
		Medical and Dental Supplies....(12)	280,000	233,000
		Ammunition and Bombs....(12)	28,461,000	7,402,952
		Barrack, Hospital and Camp Stores....(12)	4,000,000	6,000,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings)..(13)	403,150	800,000
		Construction of Buildings and Works....(13)	23,400,000	19,345,000
		Repairs and Upkeep of Buildings and Works, including Land....(14)	3,500,000	3,850,000
		Rentals of Land, Buildings and Works....(15)	75,000	75,000
		Major Procurement of Equipment:		
		Ships....(16)	94,000,000	68,900,000
		Aircraft and Engines....(16)	1,538,000	1,814,774
		Mechanical Equipment, including Transport....(16)	1,750,000	1,057,000
		Armament Equipment....(16)	25,000,000	20,287,440
		Signal and Wireless Equipment....(16)	26,987,250	16,000,000
		Special Training Equipment....(16)	650,000	900,000
		Miscellaneous Equipment....(16)	700,000	750,000
		Repairs and Upkeep of Equipment....(17)	14,200,000	14,498.000
		Municipal and Public Utility Services....(19)	1,200,000	1,000,000
		Pensions, Superannuation and Other Benefits for Personal Services....(21)	198,000	148,000
		All Other Expenditures....(22)	945,000	813,940
			327,768,464	263,481,102
		Royal Canadian Naval Reserve		
		Civil Staff—		
36	35	Firemen Labourers ($2,160–$2,400)....	82,080	70,980
3		Firemen Labourers (Seasonal)....	6,840	
	18	Firemen (Seasonal)....	.....	21,294
17	17	Stationary Engineers (Heating or Power), Grade 1 ($2,484–$2,880)....	46,716	40,800
1		Stenographer, Grade 2A ($1,800–$2,240)....	2,240	
1	1	Stenographer, Grade 1 ($1,380–$1,780)....	1,780	1,500
9		Typists, Grade 2A ($1,690–$2,240)....	19,170	
27	31	Typists, Grade 1 ($1,380–$1,780)....	46,170	45,744
		Approximate Requirement for Increases in Rates of Pay....	.....	14,425
94	102	Temporary Assistance (Detailed above)....(1)	204,996	194,743
		Pay and Allowances....(3)	3,000,000	3,190,769
		Travelling and Removal Expenses....(5)	750,000	700,000
		Pensions, Superannuation and Other Benefits for Personal Services....(21)	2,000	2,000
			3,956,996	4,087,512

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Navy—Concluded		
		Royal Canadian Sea Cadets		
		Civil Staff—		
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,772
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,292
		Approximate Requirement for Increases in Rates of Pay	.....	406
2	2	Temporary Assistance (Detailed above) (1)	5,590	5,470
		Pay and Allowances (3)	325,000	349,348
		Travelling and Removal Expenses (5)	300,000	301,500
			630,590	656,318
		Gross Total, Navy	332,356,050	268,224,932
		Less—The estimated amount to be paid from the Special Account and the estimated credits from transfers of equipment charged to Mutual Aid (34)	44,700,000	
		Net Total, Navy	287,656,050	268,224,932
		Army		
		Canadian Army—Active Force and General		
		Civil Staff—		
1	1	Scientific Consultant ($7,500–$8,500)	8,500	8,000
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,268
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	4,880	4,020
6	3	Administrative Officers, Grade 2 ($4,010–$4,830)	27,680	11,688
13	12	Administrative Officers, Grade 1 ($3,670–$4,490)	54,990	41,870
1		Architect, Grade 6 ($5,580–$6,220)	6,220	
	1	Architect, Grade 5	.....	4,584
	1	Architect, Grade 4	.....	4,896
2		Architects, Grade 3 ($4,620–$5,260)	10,040	
1	1	Architect, Grade 2 ($4,220–$4,880)	4,880	3,888
1	2	Architect, Grade 1 ($3,120–$4,220)	4,220	5,900
1	1	Archivist, Grade 2 ($3,300–$4,220)	4,220	4,896
	2	Assistants, Grade 5 (Belgrade)	.....	3,168
2		Assistants, Grade 5 (Brussels)	6,622	
1	1	Assistant, Grade 5 (Rome)	1,632	1,632
1	1	Assistant, Grade 5 (Turkey) (Part Time)	1,018	1,018
1	1	Assistant Photographer ($2,240–$2,600)	2,600	2,436
144	102	Assistant Technicians, Grade 3 ($2,630–$2,990)	413,280	268,056
39	19	Assistant Technicians, Grade 2 ($2,240–$2,600)	96,720	43,836
25	28	Assistant Technicians, Grade 1 ($1,690–$2,240)	53,360	53,192
5	7	Associate Professors ($4,980–$5,620)	27,140	34,188
6	6	Assistant Professors, Royal Military College ($4,340–$5,000)	28,700	26,292
2	3	Caretakers, Grade 5 ($2,430–$2,780)	5,560	7,632
10	25	Caretakers, Grade 4 ($2,250–$2,610)	24,900	55,800
2	39	Caretakers, Grade 3 ($2,040–$2,400)	4,560	79,092
97	101	Caretakers, Grade 2 ($1,950–$2,280)	206,041	197,556
2	7	Caretakers, Grade 1 ($1,500–$1,860)	3,480	11,676
48	4	Caretakers, Grade 1 (Part Time)	24,738	4,764
1	1	Caretaker (UK) (£340–£452)	1,356	1,295
3		Chief Telephone Operators, Grade 1 ($2,200–$2,580)	7,320	
1	1	Chief Vehicle Development Officer ($6,300–$7,200)	7,200	6,780
991	769	Cleaners and Helpers ($2,040–$2,400)	2,298,682	1,559,529
3		Confidential Messengers ($2,190–$2,480)	7,300	
1		Director of Postal Services	5,880	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
7	6	Head Clerks ($3,670–$4,350)	29,050	23,340
1	1	Head Clerk, Interpreter (UK) (£890–£1,048)	3,344	2,493
12	10	Principal Clerks ($3,110–$3,670)	41,660	29,232
1	1	Clerk (UK), Grade 4 (£697–£758)	2,274	2,115
45	53	Clerks, Grade 4 ($2,770–$3,110)	134,550	146,916
1	1	Clerk, Grade 3 (Part Time)	996	996
262	234	Clerks, Grade 3 ($2,480–$2,770)	681,744	583,992
171	163	Clerks, Grade 2B ($2,190–$2,480)	412,110	363,756
897	386	Clerks, Grade 2A ($1,690–$2,240)	1,854,850	727,008
1	1	Clerk (UK), Grade 2 (£459–£569)	1,707	1,440
1	1	Clerk (UK), Grade 1 (£340–£452)	1,356	927
275	171	Clerks, Grade 1 ($1,380–$1,780)	470,320	256,872
3	4	Clerks of Works, Grade 4 ($3,840–$4,180)	12,360	15,360
10	10	Clerks of Works, Grade 3 ($3,480–$3,830)	37,600	35,352
11	11	Clerks of Works, Grade 2 ($2,920–$3,270)	35,200	32,736
	1	Clerk of Works, Grade 1	.....	2,400
36	24	Dental Nurses ($1,800–$2,160)	73,560	45,216
	5	Demonstrators (Part Time), Royal Military College	.....	1,320
2	3	Departmental Accountants, Grade 3 ($3,810–$4,160)	8,320	11,024
2	3	Departmental Accountants, Grade 1 ($3,110–$3,460)	6,780	9,384
10	9	Diesel Power Plant Operators ($2,670–$3,020)	29,500	23,640
13	11	Draftsmen, Grade 3 ($3,480–$4,180)	50,980	35,400
8	9	Draftsmen, Grade 2 ($2,920–$3,480)	26,440	27,132
26	23	Draftsmen, Grade 1 ($2,500–$2,920)	73,280	56,496
27	8	Student Draftsmen ($1,800–$2,480)	63,450	13,812
1		Editor, Grade 3 ($4,600–$5,240)	5,240	
	1	Editor, Grade 2	.....	4,080
2		Engineers, Grade 8 ($6,600–$7,200)	14,400	
2	1	Engineers, Grade 7 ($5,980–$6,580)	12,920	6,180
1	3	Engineer, Grade 6 ($5,580–$6,220)	6,220	16,560
3	3	Engineers, Grade 5 ($5,260–$5,920)	16,920	14,376
3	4	Engineers, Grade 4 ($4,940–$5,580)	16,220	19,344
7	8	Engineers, Grade 3 ($4,620–$5,260)	35,140	33,336
10	8	Engineers, Grade 2 ($4,220–$4,880)	46,200	29,280
5	1	Engineers, Grade 1 ($3,120–$4,220)	20,300	2,700
	209	Firemen	.....	438,281
	4	Firemen Helpers	.....	8,112
538	175	Firemen Labourers ($2,160–$2,400)	1,226,640	354,900
	501	Firemen (Seasonal)	.....	683,267
12	14	Firefighters, Captains ($2,990–$3,540)	40,920	42,108
21	18	Firefighters, Lieutenants ($2,640–$3,200)	64,840	51,048
203	175	Firefighters ($2,280–$2,840)	573,420	413,700
1	1	Foreman of Char Services ($2,430–$2,780)	2,780	2,364
2	2	Gardeners, Grade 4 ($2,640–$2,990)	5,840	5,472
2	2	Gardeners, Grade 3 ($2,420–$2,780)	5,320	5,136
4	8	Gardeners, Grade 2 ($2,300–$2,660)	10,160	19,008
28	25	Gardeners, Grade 1 ($2,040–$2,400)	63,840	50,700
3	1	Head Stewards ($2,620–$2,970)	8,770	2,460
1	1	Hospital Cook, Grade 1 ($2,040–$2,400)	2,400	2,160
1		Hospital Laboratory Technician, Grade 3 ($2,360–$2,800)	2,800	
2	3	Hospital Nursing Orderlies, Grade 1 ($2,040–$2,400)	4,560	6,000
5	1	Inspectors of Stores, Grade 4 ($3,690–$4,180)	20,620	3,888
13	2	Inspectors of Stores, Grade 3 ($3,200–$3,690)	47,060	6,816
1	2	Inspector of Stores, Grade 2 ($2,780–$3,130)	3,130	5,808
1	2	Instructor, Grade 2, National Defence ($3,270–$3,970)	3,970	6,612
11	12	Instructors, Grade 1, National Defence ($2,920–$3,620)	36,740	37,668
6	9	Instructors, Royal Military College ($3,270–$3,620)	21,300	28,740
	2	Instructors, Royal Military College (Part Time)	.....	1,800
1		Instrument Maker, Grade 4 ($3,370–$3,720)	3,720	
9	10	Instrument Makers, Grade 3 ($3,160–$3,510)	30,960	31,728
7	5	Instrument Makers, Grade 2 ($3,020–$3,370)	23,100	15,180

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Continued*		
		Civil Staff—*Continued*		
12	12	Instrument Makers, Grade 1 ($2,670–$3,020)	35,400	30,888
3	4	Lecturers, Royal Military College ($3,620–$4,320)	9,580	14,784
1	1	Librarian, Grade 3 ($3,830–$4,520)	4,520	3,828
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,830	3,444
3	3	Librarians, Grade 1 ($2,640–$3,130)	9,180	7,704
1	1	Lineman, Grade 3 ($2,670–$3,020)	3,020	2,568
1	1	Lithographer Printer ($3,340–$3,690)	3,690	3,108
1		Maintenance Craftsman, Grade 2 ($2,670–$3,020)	3,020	
1		Maintenance Helper ($2,040–$2,400)	2,400	
1	1	Maintenance Supervisor, Grade 2 ($2,810–$3,160)	3,160	2,904
1	1	Medical Historian (Part Time)	924	2,364
27	39	Messengers ($1,840–$2,180)	55,620	73,476
1		Messenger (UK) (£389–£484)	1,452	
3	4	Office Appliance Operators, Grade 3 ($2,480–$2,770)	8,170	10,200
6	3	Office Appliance Operators, Grade 2B ($2,190–$2,480)	14,530	6,648
19	13	Office Appliance Operators, Grade 2A ($1,690–$2,240)	40,470	22,380
14	13	Office Appliance Operators, Grade 1 ($1,380–$1,780)	23,940	17,808
43	44	Office Boys ($960–$1,200)	46,440	40,800
4		Office Girls ($960–$1,200)	4,320	
835	511	Packers and Helpers ($2,040–$2,400)	1,903,920	1,097,148
3	4	Photographers ($2,640–$2,990)	8,760	10,944
75	74	Pump and Sewage Plant Attendants ($2,040–$2,400)	171,000	150,072
2	6	Professors, Grade 4, Royal Military College ($7,200–$8,000)	15,600	41,520
1	3	Professor, Grade 3, Royal Military College ($6,600–$7,500)	7,500	19,140
9	7	Professors, Grade 2, Royal Military College ($6,260–$6,860)	59,040	42,660
3	5	Professors, Grade 1, Royal Military College ($5,560–$6,260)	17,880	26,916
1	2	Security Supervisor, Grade 2 ($2,640–$2,990)	2,990	5,136
15	18	Security Supervisors, Grade 1 ($2,280–$2,640)	37,800	37,151
3	3	Senior Messengers ($2,190–$2,480)	7,230	6,708
2		Sewage Disposal Plant Attendants ($2,040–$2,400)	4,560	
1		Signals Clerk, National Defence, Grade 2 ($2,480–$2,770)	2,770	
11	1	Signals Clerks, National Defence, Grade 1 ($2,190–$2,640)	27,720	2,073
3	2	Stationary Engineers (Heating or Power), Grade 5 ($3,804–$4,200)	12,336	7,536
7	7	Stationary Engineers (Heating or Power), Grade 4 ($3,540–$3,804)	25,794	23,688
27	34	Stationary Engineers (Heating or Power), Grade 3 ($3,144–$3,540)	94,236	107,040
39	46	Stationary Engineers (Heating or Power), Grade 2 ($2,880–$3,144)	115,248	130,272
50	86	Stationary Engineers (Heating or Power), Grade 1 ($2,484–$2,880)	134,652	216,000
1		Stationary Engineer-Fireman ($2,352–$2,616)	2,616	
2	3	Stenographers (UK), Grade 3 (£.69–£679)	4,074	4,995
47	47	Stenographers, Grade 3 ($2,480–$2,770)	126,900	117,240
124	124	Stenographers, Grade 2B ($2,190–$2,480)	322,940	276,648
285	156	Stenographers, Grade 2A ($1,800–$2,240)	625,930	295,012
8	9	Stenographers (UK), Grade 2 (£459–£569)	12,888	12,690
1	3	Stenographer (UK), Grade 1 (£340–£452)	1,356	3,321
91	62	Stenographers, Grade 1 ($1,380–$1,780)	154,004	92,904
10	8	Storemen, Grade 3 ($2,990–$3,340)	32,700	24,588
79	66	Storemen, Grade 2 ($2,640–$2,990)	230,680	178,200
306	273	Storemen, Grade 1 ($2,280–$2,640)	796,320	625,716

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Continued*		
		Civil Staff—*Concluded*		
110	104	Stores Assistants, Grade 1 ($1,380–$1,780)	189 760	156,000
1		Storekeeper, Grade 1 ($2,020–$2,520)	2,520	
22		Stores Helpers ($1,990–$2,160)	46,200	
	1	Superintendent of Catering	.....	3,636
3	2	Supervising Clerks ($3,670–$4,020)	11,850	7,212
1	1	Supervisor, Construction, Grade 4 ($4,040–$4,860)	4,860	4,272
	1	Supervising Draftsman, Grade 3	.....	4,524
4	4	Supervising Draftsmen, Grade 2 ($4,040–$4,520)	17,840	16,212
3	2	Technical Officers, Grade 6 ($4,920–$5,560)	15,900	10,154
3		Technical Officers, Grade 5 ($4,600–$5,240)	15,720	
8	5	Technical Officers, Grade 4 ($4,180–$4,860)	37,080	21,372
11	13	Technical Officers, Grade 3 ($3,830–$4,520)	89,250	49,660
4	4	Technical Officers, Grade 2 ($3,130–$3,830)	14,200	11,616
2		Technical Officers, Grade 1 ($2,640–$3,130)	6,050	
	1	Technical Officer, Reconstruction, Grade 5	.....	5,580
	1	Technical Officer, Reconstruction, Grade 4	.....	4,896
3	5	Technicians, Grade 4 ($4,180–$4,520)	13,440	18,816
17	25	Technicians, Grade 3 ($3,830–$4,180)	66,170	87,600
30	57	Technicians, Grade 2 ($3,480–$3,830)	112,800	180,576
108	78	Technicians, Grade 1 ($2,990–$3,480)	401,540	236,808
7	3	Telephone Operators, Grade 3 ($2,020–$2,240)	14,910	6,264
79	26	Telephone Operators, Grade 2 ($1,690–$2,020)	170,100	45,160
16	3	Telephone Operators, Grade 1 ($1,380–$1,670)	25,600	4,392
8		Teletypists, Grade 2 ($2,480–$2,770)	21,600	
17		Teletypists, Grade 1B ($2,190–$2,480)	40,970	
90	20	Teletypists, Grade 1A ($1,800–$2,240)	181,800	37,680
1		Traffic Officer ($5,620–$5,960)	4,500	
2	1	Translators, Grade 4 ($4,200–$4,880)	9,520	4,524
2	2	Translators, Grade 3 ($3,830–$4,520)	9,040	8,040
2	3	Translators, Grade 2 ($3,000–$3,830)	7,100	9,120
1	1	Translator, Grade 1 ($2,640–$3,130)	3,130	2,904
4	6	Typewriter Inspectors and Repairmen ($2,340–$2,820)	11,040	12,948
9	10	Typists, Grade 3 ($2,370–$2,590)	22,320	24,876
70	81	Typists, Grade 2B ($2,190–$2,370)	158,700	180,648
263	134	Typists, Grade 2A ($1,690–$2,240)	548,110	252,456
463	283	Typists, Grade 1 ($1,380–$1,780)	740,800	424,500
	1	Typist (UK), Grade 1	.....	1,242
2	3	Vehicle Development Division Engineers ($5,980–$6,580)	13,160	18,060
5	9	Vehicle Development Officers, Grade 5 ($4,940–$5,580)	26,600	42,924
6	6	Vehicle Development Officers, Grade 4 ($4,600–$5,240)	30,000	27,072
6	6	Vehicle Development Officers, Grade 3 ($4,180–$4,860)	27,880	26,248
224	257	Watchmen ($2,040–$2,400)	508,440	520,274
	2	Watchmen (UK)	.....	1,944
2		Welfare Supervisors, Grade 2 ($2,440–$2,720)	5,320	
1		X-Ray Operator, Grade 2 ($2,640–$2,990)	2,990	
667		Additional Civilian Personnel Requirements ($1,500 average)	1,000,000	
	700	Provision for Civilians Occupying Military Vacancies	.....	1,250,000
		Approximate Requirement for Increases in Rates of Pay	.....	846,665
8,602	7,065		19,650,000	15,615,220
		Of which totals:		
762	267	Permanent Positions	2,162,414	560,015
7,840	6,798	Temporary Assistance	17,487,586	14,208,540
		Increases in Rates of Pay	.....	846,665
8,602	7,065	Gross Total Classified Establishment (Detailed above)	19,650,000	15,615,220

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Canadian Army—Active Force and General—*Concluded*		
		Less—Reduction for vacant and seasonal positions included in establishment	.....	2,935,220
		Net Total Classified Establishment	19,650,000	12,680,000
		Casuals and Prevailing Rate Employees	13,550,000	12,851,000
		Total Civil Salaries and Wages (1)	33,200,000	25,531,000
		Civilian Allowances (2)	35,000	
		Pay and Allowances (3)	112,200,000	103,150,000
		Professional and Special Services:		
		Corps of Commissionaires (4)	740,000	550,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal (4)	950,000	726,000
		Medical and Dental Consultants and Special Services (4)	2,250,000	1,900,000
		Fees for Special Courses (4)	530,000	339,800
		Travelling and Removal Expenses (5)	15,300,000	13,357,600
		Freight, Express and Cartage (6)	8,000,000	10,061,600
		Postage (7)	205,000	185,000
		Telephones, Telegrams and Other Communication Services (8)	1,750,000	1,350,000
		Publication of Departmental Reports and Other Material (9)	800,000	800,000
		Films, Displays, Broadcasting, Advertising and Other Informational Materials (10)	935,000	1,382,100
		Office Stationery, Supplies, Equipment and Furnishings (11)	2,400,000	2,187,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	6,750,000	6,650,000
		Clothing and Personal Equipment (12)	21,000,000	73,810,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment (12)	2,800,000	2,750,000
		Food Supplies (12)	15,000,000	13,000,000
		Miscellaneous Materials and Supplies (12)	2,600,000	5,570,000
		Medical and Dental Supplies (12)	2,900,000	3,525,000
		Ammunition and Bombs (12)	71,874,000	38,253,700
		Barrack, Hospital and Camp Stores (12)	13,000,000	20,630,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	4,000,000	1,880,000
		Construction of Buildings and Works (13)	67,800,000	79,666,000
		Repairs and Upkeep of Buildings and Works (14)	8,000,000	10,000,000
		Rentals of Land, Buildings and Works (15)	650,000	475,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles (16)	17,810,000	22,250,000
		Mechanical Equipment, including Transport (16)	33,187,000	30,395,000
		Armament Equipment (16)	22,950,000	18,270,000
		Signal and Wireless Equipment (16)	15,000,000	11,600,000
		Special Training Equipment (16)	220,000	150,000
		Miscellaneous Equipment (16)	1,700,000	2,080,000
		Repairs and Upkeep of Equipment (17)	17,150,000	18,200,000
		Municipal and Public Utility Services (19)	2,700,000	2,200,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	350,000	235,000
		All Other Expenditures (22)	2,750,000	2,871,900
			509,486,000	525,981,700

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Reserve Force (including Canadian Officers Training Corps)		
		Civil Staff—		
4	1	Caretakers, Grade 5 ($2,430–$2,780)	10,840	2,363
13	10	Caretakers, Grade 4 ($2,250–$2,610)	32,370	22,320
70	48	Caretakers, Grade 3 ($2,040–$2,400)	159,600	97,344
153	172	Caretakers, Grade 2 ($1,950–$2,280)	342,785	335,432
30	18	Caretakers, Grade 1 ($1,500–$1,860)	52,200	30,024
81	104	Caretakers, Grade 1 (Part Time)	72,252	92,782
3		Cleaners and Helpers ($2,040–$2,400)	6,840	
1	2	Clerk, Grade 2A ($1,690–$2,240)	2,020	3,768
1	2	Clerk of Works, Grade 3 ($3,480–$3,830)	3,760	7,152
1	3	Clerk of Works, Grade 2 ($2,920–$3,270)	3,200	8,929
33	66	Firemen Labourers ($2,160–$2,400)	75,240	133,848
311	158	Firemen (Seasonal)	413,630	213,616
3	1	Gardeners, Grade 2 ($2,300–$2,660)	7,620	2,436
3	8	Gardeners, Grade 1 ($2,040–$2,400)	6,840	16,224
1		Stationary Engineer (Heating or Power), Grade 4 ($3,540–$3,804)	3,804	
3	2	Stationary Engineers (Heating or Power), Grade 3 ($3,144–$3,540)	10,440	6,336
9	12	Stationary Engineers (Heating or Power), Grade 2 ($2,880–$3,144)	27,108	33,984
14	20	Stationary Engineers (Heating or Power), Grade 1 ($2,484–$2,880)	38,472	59,920
3	4	Typists, Grade 1 ($1,380–$1,780)	4,800	6,000
20	24	Watchmen ($2,040–$2,400)	45,600	48,672
		Approximate Requirement for Increases in Rates of Pay	.....	76,240
757	655		1,319,421	1,197,390
		Of which totals:		
103	75	Permanent Positions	235,630	128,376
654	580	Temporary Assistance	1,083,791	992,774
		Increases in Rates of Pay	.....	76,240
757	655	Gross Total Classified Establishment (Detailed above)	1,319,421	1,197,390
		Less—Reduction for vacant and seasonal positions included in establishment	197,921	168,175
		Net Classified Establishment	1,121,500	1,029,215
		Casuals and Prevailing Rate Employees	878,500	895,785
		Total Civil Salaries and Wages (1)	2,000,000	1,925,000
		Pay and Allowances (3)	8,200,000	7,750,000
		Travelling and Removal Expenses (5)	1,400,000	1,400,000
		Freight, Express and Cartage (6)	165,000	125,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	23,000	20,000
			11,788,000	11,220,000
		Royal Canadian Army Cadets		
		Civil Salaries and Wages (Casual Labour) (1)	155,000	150,000
		Pay and Allowances (3)	1,100,000	890,000
		Travelling and Removal Expenses (5)	250,000	240,000
		Freight, Express and Cartage (6)	25,000	25,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	2,000	1,400
			1,532,000	1,306,400

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Continued		
		Northwest Highway System		
		Civil Staff—		
3	1	Assistant Technicians, Grade 3 ($2,630–$2,990)	8,610	2,628
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,600	2,436
	1	Assistant Technician, Grade 1	.....	1,776
5	6	Cleaners and Helpers ($2,040–$2,400)	11,400	12,168
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,772
3	2	Clerks, Grade 3 ($2,480–$2,770)	8,100	4,992
20	9	Clerks, Grade 2A ($1,690–$2,240)	42,600	16,956
	1	Clerk of Works, Grade 3	.....	3,576
	1	Dental Nurse	.....	1,884
	2	Firemen (Seasonal)	.....	2,704
7	5	Firemen Labourers ($2,160–$2,400)	16,200	10,140
1	1	Firefighter, Captain ($2,990–$3,540)	3,540	3,312
2	2	Firefighters, Lieutenants ($2,640–$3,200)	6,120	5,672
8	14	Firefighters ($2,280–$2,840)	21,600	33,096
1	1	Hospital Nursing Orderly, Grade, 1 ($2,040–$2,400)	2,400	1,920
1	1	Instrument Man ($2,640–$2,990)	2,990	2,436
8	6	Packers and Helpers ($2,040–$2,400)	18,240	12,168
3	3	Pump and Sewage Plant Attendants ($2,040–$2,400)	6,840	6,084
2	2	Stationary Engineers (Heating or Power), Grade 3 ($3,144–$3,540)	6,816	6,336
5	8	Stationary Engineers (Heating or Power), Grade 2 ($2,880–$3,144)	15,060	22,656
6	6	Stationary Engineers (Heating or Power), Grade 1 ($2,484–$2,880)	16,488	14,976
1		Stenographer, Grade 2B ($2,190–$2,480)	2,480	
7	6	Stenographers, Grade 2A ($1,800–$2,240)	14,910	11,304
	1	Storeman, Grade 4	.....	3,444
3	3	Storemen, Grade 2 ($2,640–$2,990)	8,760	8,100
1	4	Storeman, Grade 1 ($2,280–$2,640)	2,640	9,168
2	3	Supervisors, Construction, Grade 3 ($3,690–$4,180)	8,220	10,836
1		Technical Officer, Grade 3 ($3,830–$4,520)	4,520	
1		Technician, Grade 2 ($3,480–$3,830)	3,830	
7	6	Technicians, Grade 1 ($2,990–$3,480)	23,870	18,216
	1	Typist, Grade 2A	.....	1,884
5	3	Typists, Grade 1 ($1,380–$1,780)	7,900	4,500
5	8	Watchmen ($2,040–$2,400)	11,100	16,224
		Approximate Requirement for Increases in Rates of Pay	.....	18,310
110	109	Gross Total Classified Establishment (Detailed above)	280,944	272,674
		Less—Reduction for vacant and seasonal positions included in establishment	26,236	25,474
		Net Classified Establishment (Temporary Assistance)	254,708	247,200
		Casuals and Prevailing Rate Employees	945,292	892,800
		Total Civil Salaries and Wages (1)	1,200,000	1,140,000
		Civilian Allowances (2)	290,000	275,000
		Pay and Allowances (3)	1,215,000	1,205,000
		Travelling and Removal Expenses (5)	285,000	265,000
		Freight, Express and Cartage (6)	220,000	160,000
		Postage (7)	5,000	4,000
		Telephones, Telegrams and Other Communication Services (8)	80,000	77,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	1,000,000	930,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment (12)	540,000	450,000
		Food Supplies (12)	250,000	250,000
		Miscellaneous Materials and Supplies (12)	125,000	125,000
		Barrack, Hospital, and Camp Stores (12)	225,000	500,000
		Repairs and Upkeep of Building and Works (14)	1,100,000	1,400,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Army—Concluded		
		Northwest Highway System—*Concluded*		
		Major Procurement of Equipment:		
		Mechanical Equipment, including Transport.....(16)	1,000,000	1,650,000
		Repairs and Upkeep of Equipment.....(17)	1,235,000	985,000
		Municipal and Public Utility Services.....(19)	55,000	40,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	16,500	15,000
		All Other Expenditures.....(22)	20,500	20,500
			8,862,000	9,491,500
		Northwest Territories and Yukon Radio System		
		Civil Staff—		
7		Assistant Technicians, Grade 3 ($2,630–$2,990).....	20,090	
1	1	Cleaner and Helper ($2,040–$2,400).....	2,400	2,000
1		Clerk, Grade 3 ($2,480–$2,770).....	2,770	
1		Clerk, Grade 2A ($1,690–$2,240).....	2,240	
1		Clerk of Works, Grade 2 ($2,920–$3,270).....	3,270	
1		Storeman, Grade 1 ($2,280–$2,640).....	2,640	
2		Technicians, Grade 1 ($2,990–$3,480).....	6,820	
1		Teletypist, Grade 1B ($2,190–$2,480).....	2,480	
1		Typist, Grade 2A ($1,690–$2,240).....	2,240	
3		Typists, Grade 1 ($1,380–$1,780).....	5,130	
	21	Provision for Civilians Occupying Military Vacancies.....	.....	53,000
19	22	Total Classified Establishment (Temporary Assistance) (Detailed above).....	50,080	55,000
		Casuals and Prevailing Rate Employees.....	4,920	
		Total Civil Salaries and Wages.....(1)	55,000	55,000
		Pay and Allowances.....(3)	572,000	572,000
		Travelling and Removal Expenses.....(5)	70,000	70,000
		Freight, Express and Cartage.....(6)	70,000	65,000
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Other Communication Services.....(8)	70,000	125,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	120,000	125,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment.....(12)	7,600	9,000
		Food Supplies.....(12)	115,000	115,000
		Miscellaneous Materials and Supplies.....(12)	2,000	4,500
		Barrack, Hospital and Camp Stores.....(12)	18,000	40,500
		Repairs and Upkeep of Buildings and Works.....(14)	95,000	125,000
		Major Procurement of Equipment:		
		Signal and Wireless Equipment.....(16)	50,000	85,000
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000
		Municipal and Public Utility Services.....(19)	80,000	80,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	1,400	1,400
		All Other Expenditures.....(22)	1,500	1,500
			1,339,000	1,485,400
		Gross Total, Army.....	533,007,000	549,485,000
		Less—The estimated amount to be paid from the Special Account and the estimated credits from transfers of equipment charged to Mutual Aid.....(34)	94,077,000	17,885,000
		Net Total, Army.....	438,930,000	531,600,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air		
		Royal Canadian Air Force—Regular and General		
		Civil Staff—		
1	1	Administrative Officer, Grade 6 ($5,540–$6,480)	5,540	6,120
1		Administrative Officer, Grade 3 ($4,280–$5,140)	4,280	
2	1	Administrative Officers, Grade 1 ($3,670–$4,490)	8,980	4,212
1		Airport Maintenance Foreman, Grade 1 ($3,020–$3,370)	3,370	
28		Air Traffic Control Assistants ($2,190–$2,910)	61,320	
	1	Architect, Grade 8	.....	6,060
1	1	Architect, Grade 5 ($5,260–$5,920)	5,920	5,400
	2	Architects, Grade 3	.....	8,796
2		Architects, Grade 2 ($4,220–$4,880)	9,240	
42	22	Assistant Technicians, Grade 3 ($2,630–$2,990)	118,140	56,136
15	10	Assistant Technicians, Grade 2 ($2,240–$2,600)	36,600	22,764
2	2	Assistant Technicians, Grade 1 ($1,690–$2,240)	4,260	3,972
1		Caretaker, Grade 5 ($2,430–$2,780)	2,430	
1	1	Caretaker, Grade 2 ($1,950–$2,280)	2,280	2,028
2	1	Chemists, Grade 2 ($3,300–$4,220)	8,040	3,240
2	2	Chief Telephone Operators, Grade 1 ($2,200–$2,580)	4,880	4,632
39	25	Cleaners and Helpers ($2,040–$2,400)	88,440	49,572
1		Head Clerk (UK) (£890–£1,048)	2,670	
62	54	Clerks, Grade 4 ($2,770–$3,110)	177,570	151,692
189	167	Clerks, Grade 3 ($2,480–$2,770)	505,680	415,812
130	133	Clerks, Grade 2B ($2,190–$2,480)	311,100	297,252
527	428	Clerks, Grade 2A ($1,690–$2,240)	1,104,470	797,370
166	153	Clerks, Grade 1 ($1,380–$1,780)	278,900	224,056
2	3	Clerks of Works, Grade 4 ($3,840–$4,180)	8,020	11,472
1	1	Clerk of Works, Grade 3 ($3,480–$3,830)	3,830	3,576
4	3	Clerks of Works, Grade 2 ($2,920–$3,270)	12,590	8,772
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,168
2		Supervising Draftsmen, Grade 2 ($4,040–$4,520)	8,080	
4	6	Draftsmen, Grade 3 ($3,480–$4,180)	16,300	21,672
12	11	Draftsmen, Grade 2 ($2,920–$3,480)	37,840	32,412
26	13	Draftsmen, Grade 1 ($2,500–$2,920)	69,480	30,384
4		Student Draftsmen ($1,800–$2,480)	8,520	
	1	Diesel Power Plant Operation Supervisor	.....	2,700
37	3	Diesel Power Plant Operators ($2,670–$3,020)	104,950	7,968
1	1	Engineer, Grade 8 ($6,600–$7,200)	6,600	5,580
3	4	Engineers, Grade 7 ($5,980–$6,580)	19,380	22,248
2	5	Engineers, Grade 6 ($5,580–$6,220)	11,280	26,588
7	7	Engineers, Grade 5 ($5,260–$5,920)	38,720	34,524
4	8	Engineers, Grade 4 ($4,940–$5,580)	21,280	36,300
12	27	Engineers, Grade 3 ($4,620–$5,260)	58,640	115,596
7	15	Engineers, Grade 2 ($4,220–$4,880)	30,340	46,344
8	22	Engineers, Grade 1 ($3,120–$4,220)	26,280	66,792
	2	Engineering Clerks	.....	4,872
1		Elevator Operator ($2,040–$2,400)	2,400	
12		Firefighters ($2,280–$2,840)	27,360	
689	557	Firemen Labourers ($2,160–$2,400)	1,566,840	1,097,028
1		Gardener, Grade 2 ($2,300–$2,660)	2,660	
4	3	Head Clerks ($3,670–$4,350)	16,360	12,240
1	1	Head Steward ($2,620–$2,970)	2,970	2,772
1	1	Heating Consultant	6,800	6,800
	1	Hospital Nursing Orderly, Grade 1	.....	1,812
33	8	Inspectors of Aircraft, Grade 3 ($3,860–$4,400)	136,060	31,056
54	33	Inspectors of Aircraft, Grade 2 ($3,160–$3,860)	193,320	108,168
3	3	Inspectors of Stores, Grade 4 ($3,690–$4,180)	12,120	10,940
29	24	Inspectors of Stores, Grade 3 ($3,200–$3,690)	100,640	81,720
13	1	Inspectors of Stores, Grade 2 ($2,780–$3,130)	39,780	2,700
16	13	Instrument Makers, Grade 2 ($3,020–$3,370)	52,800	39,924
	3	Instrument Makers, Grade 1	.....	8,100

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Continued*		
11	27	Instrument Men ($2,640-$2,990)	29,040	72,900
3		Instructors, Grade 1, National Defence ($2,920-$3,620)	9,460	
2	1	Messengers ($1,840-$2,180)	4,120	1,884
3	1	Maintenance Supervisors, Grade 6 ($3,720-$4,070)	11,720	3,696
2	1	Maintenance Supervisors, Grade 4 ($3,160-$3,510)	6,670	3,168
1	1	Maintenance Supervisor, Grade 2 ($2,810-$3,160)	3,160	2,904
1	1	Maintenance Supervisor, Grade 1 ($2,450-$2,810)	2,810	2,328
1		Meteorologist, Grade 3 ($4,560-$5,200)	4,560	
3	1	Office Appliance Operators, Grade 3 ($2,480-$2,770)	8,100	2,568
4	2	Office Appliance Operators, Grade 2B ($2,190-$2,480)	9,640	4,584
28	22	Office Appliance Operators, Grade 2A ($1,690-$2,240)	54,910	40,832
10	5	Office Appliance Operators, Grade 1 ($1,380-$1,780)	17,100	6,768
16	14	Office Boys ($960-$1,200)	17,160	12,718
2		Office Girls ($960-$1,200)	2,160	
163	94	Packers and Helpers ($2,040-$2,400)	369,000	180,984
1	1	Photographer ($2,640-$2,990)	2,990	2,772
13	9	Principal Clerks ($3,110-$3,670)	43,790	29,916
164	132	Pump and Sewage Plant Attendants ($2,040-$2,400)	365,040	263,460
2	2	Stationary Engineers (Heating or Power), Grade 4 ($3,540-$3,804)	7,344	6,888
25	25	Stationary Engineers (Heating or Power), Grade 3 ($3,144-$3,540)	83,352	76,548
106	92	Stationary Engineers (Heating or Power), Grade 2 ($2,880-$3,144)	315,444	253,440
189	146	Stationary Engineers (Heating of Power), Grade 1 ($2,484-$2,880)	506,700	350,868
44	33	Stenographers, Grade 3 ($2,480-$2,770)	117,920	83,220
73	46	Stenographers, Grade 2B ($2,190-$2,480)	173,510	103,116
227	211	Stenographers, Grade 2A ($1,800-$2,240)	475,920	401,544
80	69	Stenographers, Grade 1 ($1,380-$1,780)	135,150	107,172
2	2	Storemen, Grade 4 ($3,340-$3,690)	7,380	6,888
15	8	Storemen, Grade 3 ($2,990-$3,340)	48,770	24,792
44	26	Storemen, Grade 2 ($2,640-$2,990)	127,920	70,380
240	203	Storemen, Grade 1 ($2,280-$2,640)	597,600	480,532
12	12	Stores Assistants, Grade 1 ($1,380-$1,780)	19,200	15,552
1		Storekeeper, Grade 1 ($2,020-$2,520)	2,520	
94		Student Assistants (Seasonal)	141,000	
1	1	Supervising Clerk ($3,670-$4,020)	4,020	3,768
2	2	Supervisors, Construction, Grade 4 ($4,040-$4,860)	9,720	8,796
2	2	Supervisors, Construction, Grade 3 ($3,690-$4,180)	7,940	7,464
2	1	Supervisors, Construction, Grade 2 ($2,990-$3,830)	6,820	3,576
4	1	Signals Clerks, National Defence, Grade 2 ($2,480-$2,770)	10,870	2,568
49	29	Signals Clerks, National Defence, Grade 1 ($2,190-$2,640)	113,910	62,544
2	3	Supervising Draftsmen, Grade 2 ($4,040-$4,520)	8,920	11,424
4		Technical Officers, Grade 7 ($5,240-$5,900)	22,860	
10	2	Technical Officers, Grade 6 ($4,920-$5,560)	53,000	9,540
8	4	Technical Officers, Grade 5 ($4,600-$5,240)	39,600	17,352
9	5	Technical Officers, Grade 4 ($4,180-$4,860)	40,980	21,010
20	13	Technical Officers, Grade 3 ($3,830-$4,520)	84,160	51,300
12	4	Technical Officers, Grade 2 ($3,130-$3,830)	42,180	13,224
3	4	Technical Officers, Grade 1 ($2,640-$3,130)	9,180	10,344
	3	Technical Officers, Reconstruction, Grade 5	.....	16,560
	2	Technical Officers, Reconstruction, Grade 4	.....	10,224
	1	Technical Officer, Reconstruction, Grade 3	.....	4,524
3		Technical Officers, Reconstruction ($6,260-$6,860)	20,580	
1	1	Technician, Grade 4 ($4,180-$4,520)	4,520	3,696
4	4	Technicians, Grade 3 ($3,830-$4,180)	16,230	13,092
17	25	Technicians, Grade 2 ($3,480-$3,830)	63,640	75,384

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General—*Continued*		
		Civil Staff—*Concluded*		
38	17	Technicians, Grade 1 ($2,990–$3,480)	126,220	49,838
3	2	Telephone Operators, Grade 3 ($2,020–$2,240)	6,720	4,080
159	128	Telephone Operators, Grade 2 ($1,690–$2,020)	372,390	217,896
20	24	Telephone Operators, Grade 1 ($1,380–$1,670)	31,120	34,092
4	4	Teletypists, Grade 2 ($2,480–$2,770)	10,790	10,104
10	5	Teletypists, Grade 1B ($2,190–$2,480)	23,660	10,956
17	21	Teletypists, Grade 1A ($1,800–$2,240)	33,240	37,620
1		Translator, Grade 1 ($2,640–$3,130)	2,640	
2	2	Typewriter Inspectors and Repairmen ($2,340–$2,820)	5,520	5,256
2	3	Typists, Grade 3 ($2,370–$2,590)	5,180	7,464
39	46	Typists, Grade 2B ($2,190–$2,370)	89,150	103,016
242	174	Typists, Grade 2A ($1,690–$2,240)	477,950	316,920
167	143	Typists, Grade 1 ($1,380–$1,780)	282,270	214,176
61	51	Watchmen ($2,040–$2,400)	137,880	103,116
	3	Watchmen (Part Time)	.....	1,680
1	1	Welfare Supervisor, Grade 2 ($2,440–$2,720)	2,720	2,496
2	2	Clerks (UK), Grade 2 (£459–£569)	3,150	2,610
2	2	Clerks (UK), Grade 1 (£340–£452)	2,484	1,944
	1	Head Clerk Interpreter (UK)	.....	2,493
1	1	Stenographer (UK), Grade 3 (£569–£679)	2,037	1,665
5	4	Stenographers (UK), Grade 2 (£459–£569)	8,535	6,165
3	2	Stenographers (UK), Grade 1 (£340–£452)	4,068	2,124
	1	Watchman (UK)	.....	1,187
1		Chauffeur (UK) (£459–£569)	1,707	
	1	Chauffeur (Brussels)	.....	1,488
	1	Chauffeur (Moscow)	.....	579
2		Signal Clerks (UK), Grade 1 (£459–£569)	3,414	
	1	Assistant, Grade 5 (Prague)	.....	1,025
1	1	Assistant Grade 5 (Stockholm)	1,727	1,506
1	1	Assistant Grade 4 (Stockholm)	1,572	1,433
1		Assistant Grade 4 (Brussels)	2,059	
8		Firemen Labourers (Seasonal)	18,720	
1		Typist, Grade 2A ($1,690–$2,240)	1,690	
1		Caretaker, Grade 1 (Part Time)	1,050	
8		Stenographers, Grade 2A (Part Time)	7,392	
1		Stenographer, Grade 1 (Part Time)	1,600	
647	621	Additional Positions to be Established ($2,586 average)	1,673,484	968,760
		Approximate Requirement for Increases in Rates of Pay	.....	721,107
5,395	4,342		13,012,239	9,734,950
		Of which totals:		
407	300	Permanent Positions	1,152,260	759,829
4,988	4,042	Temporary Assistance	11,859,979	8,254,014
		Increases in Rates of Pay	.....	721,107
5,395	4,342	Total Classified Establishment (Detailed above)	13,012,239	9,734,950
		Less—Reduction for vacant and seasonal positions included in establishment	2,300,000	
		Net Total Classified Establishment	10,712,239	9,734,950
		Casuals and Prevailing Rate Employees	12,082,961	9,600,000
		Gross Total Civil Salaries and Wages	22,795,200	19,334,950
		Less—Civil Salaries and Wages chargeable to NATO Air Training	2,603,700	1,369,870
		Net Total Civil Salaries and Wages (1)	20,191,500	17,965,080

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force—Regular and General —*Concluded*		
		Civilian Allowances.....(2)	35,800	
		Pay and Allowances.....(3)	91,666,600	76,510,235
		Professional Fees and Special Services:		
		Corps of Commissionaires.....(4)	470,900	317,573
		Professional Fees—Architects, Engineers and Consultants.....(4)	2,014,000	3,019,360
		Medical and Dental Consultants and Special Services.....(4)	1,530,900	1,035,371
		Fees for Special Courses.....(4)	1,826,300	1,361,623
		Travelling and Removal Expenses.....(5)	10,730,600	10,146,411
		Freight, Express and Cartage.....(6)	5,827,200	4,703,318
		Postage.....(7)	130,000	100,370
		Telephones, Telegrams and Other Communication Services.....(8)	3,229,600	2,037,672
		Publication of Departmental Reports and Other Material.....(9)	1,152,500	1,038,122
		Films, Displays, Broadcasting, Advertising and Other Informational Materials.....(10)	752,800	935,342
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	2,074,900	1,818,682
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	6,302,500	6,739,072
		Clothing and Personal Equipment.....(12)	15,100,100	31,125,024
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12)	13,704,900	17,592,899
		Food Supplies.....(12)	8,370,200	9,647,568
		Miscellaneous Materials and Supplies.....(12)	5,144,500	8,193,756
		Medical and Dental Supplies.....(12)	841,900	821,091
		Ammunition and Bombs.....(12)	11,577,000	10,915,000
		Barrack, Hospital and Camp Stores.....(12)	8,230,200	15,056,044
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).(13)	6,053,000	1,080,000
		Construction of Buildings and Works.....(13)	99,640,700	113,512,018
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	9,225,000	21,445,662
		Rentals of Land, Buildings and Works.....(15)	281,900	629,974
		Major Procurement of Equipment:		
		Aircraft and Engines.....(16)	420,232,600	223,545,000
		Mechanical Equipment, including Transport.....(16)	12,213,000	12,776,200
		Armament Equipment.....(16)	4,515,000	3,515,900
		Signal and Wireless Equipment.....(16)	50,092,000	27,200,910
		Special Training Equipment.....(16)	7,823,000	6,252,000
		Miscellaneous Technical Equipment.....(16)	12,838,000	9,971,925
		Repairs and Upkeep of Equipment.....(17)	83,042,900	97,257,436
		Municipal and Public Utility Services.....(19)	3,580,100	2,605,464
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	185,700	144,026
		All Other Expenditures.....(22)	747,300	1,403,105
			921,375,100	742,419,233

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Continued		
		Royal Canadian Air Force (Reserve)		
		Pay and Allowances.....(3)	5,286,200	5,718,162
		Travelling and Removal Expenses.....(5)	464,200	422,194
			5,750,400	6,140,356
		Royal Canadian Air Cadets		
		Civil Staff—		
1,100	800	Civilian Cadet Instructors (30 days).....	116,000	151,173
255	250	Civilian Cadet Instructors (15 days).....	85,000	23,840
193	102	Prevailing Rate Positions (3 months).....	53,500	43,200
1,548	1,152	Total Civil Salaries and Wages (Detailed above).....(1)	254,500	218,213
		Pay and Allowances.....(3)	1,000	2,000
		Travelling and Removal Expenses.....(5)	191,700	190,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	.....	592
			447,200	410,805
		Royal Canadian Air Force—Northwest Staging Route		
		Civil Staff—		
1	4	Clerk, Grade 3 ($2,480–$2,770).....	2,770	10,272
1	4	Clerk, Grade 2A ($1,690—$2,240).....	2,240	7,956
	2	Clerks, Grade 1.....	.....	2,784
	1	Clerk of Works, Grade 2.....	.....	3,036
4	12	Diesel Power Plant Operators ($2,670–$3,020).....	11,800	31,764
3	29	Firemen ($2,160–$2,400).....	6,840	58,356
1	6	Pump and Sewage Plant Attendant ($2,040–$2,400)...	2,400	12,372
	2	Stationary Engineers (Heating or Power), Grade 2...	.....	5,808
	3	Stationary Engineers (Heating or Power), Grade 1...	.....	7,224
	2	Stenographers, Grade 2A.....	.....	3,768
2	10	Telephone Operators, Grade 2 ($1,690–$2,020).....	3,820	16.596
	1	Telephone Operator, Grade 1.....	.....	1.356
	1	Typist, Grade 2A.....	.....	2,088
4		Watchmen ($2,040–$2,400).....	9,120	
		Approximate Requirement for Increases in Rates of Pay.....	.....	13,070
16	77		38,990	176,450
		Of which totals:		
	1	Permanent Position.....	.....	2,500
16	76	Temporary Assistance.....	38,990	160,880
		Increases in Rates of Pay.....	.....	13,070
16	77	Total Classified Establishment (Detailed above).....	38,990	176,450
		Prevailing Rates Establishment.....	274,110	242,500
		Total Civil Salaries and Wages.....(1)	313,100	418,950

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Air—Concluded		
		Royal Canadian Air Force—Northwest Staging Route—*Concluded*		
		Civilian Allowances.....(2)	126,800	90,000
		Pay and Allowances.....(3)	1,825,400	2,398,893
		Medical and Dental Consultants and Special Services...(4)	32,500	44,776
		Travelling and Removal Expenses.....(5)	209,000	263,865
		Freight, Express and Cartage.....(6)	160,000	160,000
		Postage.....(7)	5,000	2,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	1,090,000	1,443,520
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12)	674,000	395,445
		Food Supplies.....(12)	226,800	297,332
		Medical and Dental Supplies.....(12)	30,700	28,325
		Acquisition and Construction of Buildings and Works, including Acquisition of Land.....(13)	705,000	185,000
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	585,000	756,700
		Mechanical Equipment, including Transport.....(16)	238,000	374,100
		Repairs and Upkeep of Equipment.....(17)	95,000	30,000
		Municipal and Public Utility Services.....(19)	.....	29,200
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	.....	6,912
		All Other Expenditures.....(22)	11,400	43,866
			6,327,706	6,968,884
		Royal Canadian Air Force—Search and Rescue		
		Pay and Allowances.....(3)	1,205,000	1,512,060
		Medical and Dental Consultants and Special Services..(4)	21,400	15,675
		Travelling and Removal Expenses.....(5)	157,100	167,035
		Materials and Supplies:		
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12)	485,000	483,470
		Food Supplies.....(12)	116,500	172,896
		Medical and Dental Supplies.....(12)	14,000	13,601
		Signal and Wireless Equipment.....(16)	.....	475,000
		Repairs and Upkeep of Equipment.....(17)	414,000	414,000
		All Other Expenditures.....(22)	109,700	117,285
			2,522,700	3,371,022
		Gross Total, Air.....	936,423,100	759,310,300
		Less—The estimated amount to be paid from the Special Account and the estimated credits from transfers of equipment charged to Mutual Aid.....(34)	108,195,000	
		Net Total, Air.....	828,228,100	759,310,300

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Continued*		
		Defence Research and Development		
		Civil Salaries and Wages....(1)	8,234,285	7,348,234
		Civilian Allowances....(2)	82,200	82,200
		Pay and Allowances....(3)	100,000	119,992
		Professional and Special Services....(4)	207,400	210,675
		Travelling and Removal Expenses....(5)	664,450	565,300
		Freight, Express and Cartage....(6)	54,400	50,400
		Postage....(7)	12,845	3,300
		Telephones, Telegrams and Other Communication Services....(8)	417,191	332,850
		Publication of Departmental Reports and Other Material....(9)	142,900	118,700
		Films, Displays, Broadcasting, Advertising and Other Informational Materials....(10)	20,000	17,000
		Office Stationery, Supplies, Equipment and Furnishings....(11)	283,995	259,625
		Materials and Supplies....(12)	3,227,843	1,753,125
		Acquisition and Construction of Buildings and Works, including Acquisition of Land....(13)	4,854,800	6,671,525
		Repairs and Upkeep of Buildings and Works....(14)	277,800	262,400
		Rentals of Land, Buildings and Works....(15)	5,435	16,500
		Acquisition and Construction of Equipment....(16)	18,724,663	20,426,413
		Repairs and Upkeep of Equipment....(17)	617,350	348,430
		Rentals of Equipment....(18)	2,284	2,400
		Municipal and Public Utility Services....(19)	65,800	55,168
		Contributions, Grants, Subsidies, etc., not included elsewhere....(20)	877,549	980,100
		Pensions, Superannuation and Other Benefits for Personal Services....(21)	36,950	31,800
		All Other Expenditures....(22)	3,089,860	2,343,863
		Total, Defence Research and Development...	42,000,000	42,000,000
		Contributions Towards the Military Costs of NATO		
		Estimated Requirements for 1953-54....(22)	20,600,000	27,500,000
		Defence Expenditures by Other Government Departments		
		Meteorological Services....	2,101,400	1,413,715
		Communications—Airway Traffic Control.... (Detailed in Department of Transport Estimates) (22)	104,083	72,960
			2,205,483	1,486,675

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		DEFENCE SERVICES—*Concluded*		
		Mutual Aid		
		Civil Salaries and Wages (1)	2,603,700	1,369,870
		Pay and Allowances (3)	11,884,900	6,443,006
		Professional and Special Services (4)	456,200	204,610
		Travelling and Removal Expenses (5)	2,197,400	1,192,514
		Freight, Express and Cartage (6)	666,800	361,682
		Postage (7)	15,000	7,630
		Telephones, Telegrams and Other Communication Services (8)	410,400	222,328
		Publication of Departmental Reports and Other Material (9)	139,500	76,078
		Films, Displays, Broadcasting, Advertising and Other Informational Materials (10)	183,900	99,958
		Office Stationery, Supplies, Equipment and Furnishings (11)	290,100	130,000
		Materials and Supplies (12)	59,327,476	71,417,420
		Acquisition and Construction of Buildings and Works, including Acquisition of Land (13)	15,904,300	18,684,182
		Repairs and Upkeep of Buildings and Works (14)	190,000	1,727,638
		Rentals of Land, Buildings and Works (15)	87,300	47,026
		Major Procurement of Equipment (16)	203,346,424	213,640,952
		Repairs and Upkeep of Equipment (17)	18,735,900	7,999,888
		Municipal and Public Utility Services (19)	356,600	176,036
		Pensions, Superannuation and Other Benefits for Personal Services (21)	20,300	10,822
		All Other Expenditures (22)	7,183,800	188,360
		Total, Mutual Aid	324,000,000	324,000,000
		Total, Defence Services	1,960,159,633	1,966,346,907
		Expenditure		
		Fiscal Year, 1951-52 $1,379,321,629		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $1,130,212,222		
		Estimated for balance of year 629,412,778		
		Estimated total for 1952-53 $1,759,625,000		
		GENERAL SERVICES		
		Grants to Military Associations, Institutes and Others		
		RIFLE ASSOCIATIONS		
		Dominion of Canada	60,000	60,000
		Ontario	5,100	5,100
		Quebec	3,750	3,750
		Nova Scotia	2,400	2,400
		New Brunswick	1,875	1,875
		Prince Edward Island	1,200	1,200
		Manitoba	2,250	2,250
		British Columbia	2,250	2,250
		Alberta	2,250	2,250
		Saskatchewan	1,650	1,650
		National Defence Headquarters	200	200
			82,925	82,925

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Continued*		
		GENERAL SERVICES—*Continued*		
		Grants to Military Associations, Institutes and Others—Concluded		
		MILITARY SERVICE ASSOCIATIONS		
		Royal Canadian Armoured Corps Association	5,350	5,350
		Royal Canadian Artillery Association	10,400	10,400
		Military Engineers Association of Canada	3,500	3,500
		Canadian Signals Association	3,500	3,500
		Canadian Infantry Association	11,500	11,500
		Royal Canadian Army Service Corps Association	3,800	3,800
		Defence Medical Association of Canada	2,825	2,825
		Defence Dental Association of Canada	1,875	1,875
		Royal Canadian Ordnance Corps Association	2,000	2,000
		Royal Canadian Electrical and Mechanical Engineers Association	3,500	3,500
		Royal Canadian Army Pay Corps Association	1,875	1,875
		Canadian Intelligence Corps Association	1,875	1,875
			52,000	52,000
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Royal Canadian Military Institute	2,000	2,000
		United Services Officers' Club of Charlottetown	200	200
		United Services Institute of Manitoba	500	500
		Alberta United Services Institute	750	750
		United Services Institute of Vancouver	500	500
		United Services Institute of Regina	500	500
		Royal Military College Club of Canada	300	300
		United Services Institute of Saskatoon	300	300
		United Services Institute of Nova Scotia	500	500
		United Services Institute of Vancouver Island	500	500
		Quebec Military Institute	500	500
		Moose Jaw Military Institute	300	300
		United Services Institute of New Brunswick	300	300
		London United Services Institute	400	400
		Edmonton United Services Institute	750	750
		Kingston United Services Institute	300	300
		Montreal United Services Institute	1,000	1,000
		Lake of the Woods United Services Institute	200	200
		Hamilton and District Officers' Institute	1,000	1,000
		United Services Institute of Chilliwack	200	200
		Prince Albert United Services Institute	200	200
		United Services Institute of Ottawa	500	500
		Peterborough United Services Institute	400	400
		Naval Officers' Association	15,000	15,000
		Royal Roads Ex-Cadet Club	300	300
		Royal Canadian Air Force Association	15,000	15,000
		Air Cadet League of Canada	50,000	50,000
			92,400	92,400
		(20)	227,325	227,325

		Expenditure
Fiscal Year, 1951-52	$	215,625
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$	227,025
Estimated for balance of year		300
Estimated total for 1952-53	$	227,325

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL DEFENCE—*Concluded*		
		GENERAL SERVICES—*Concluded*		
		War Museum		
1	1	Curator	5,480	4,944
1	1	Assistant Curator	4,088	3,528
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,108
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,688
1	1	Cleaner and Helper ($2,040–$2,400)	2,400	2,160
		Approximate Requirement for Increases in Rates of Pay	.....	1,650
5	5	Temporary Assistance (Detailed above)	18,438	18,078
		Casuals and Others	280	280
		Total Civil Salaries and Wages (1)	18,718	18,358
		Office Stationery, Supplies, Equipment and Furnishings (11)	350	350
		Miscellaneous Materials and Supplies (12)	1,810	1,810
		All Other Expenditures (22)	2,000	2,000
			22,878	22,518
		Expenditure Fiscal Year, 1951–52 $ 19,427		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 13,814 Estimated for balance of year 8,704		
		Estimated total for 1952–53 $ 22,518		
		PENSIONS AND OTHER BENEFITS		
		Civil Pensions		
		Robert Allen	193	193
		Walter Pettipas	516	516
		Florence Walker	360	360
		Michael Mountain	420	420
		Mrs. Mary Whittington	200	200
		Mrs. Eleanor F. Nixon	1,288	1,288
		(21)	2,977	2,977
		Annuity to the Widow of the late Honourable Norman McLeod Rogers		
		Annuity (21)	2,500	2,500
		Payments in respect of Members of the Royal Canadian Air Force killed while on leave as instructors, etc.		
		Payments to dependents (21)	3,396	2,172
		Defence Services Pension Act		
		Payments under Parts 1-4 (21)	5,100,000	5,100,000
		Defence Services Pension Act		
		Government's contribution to the Permanent Services Pension Account (21)	35,252,291	30,008,601

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL FILM BOARD		
		Administration, Production and Distribution of Films and other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive	83,862	85,484
		Administration	197,481	198,810
		General Services	170,430	145,107
		Research	8,827	10,156
			460,600	439,557
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution—		
		English	214,850	213,785
		French	110,450	109,422
		International Newsreels	57,500	57,558
		Films for Non-Theatrical Distribution—		
		English	252,000	250,100
		French	126,000	125,605
		Adaptations and Revisions of Existing Films into Other Languages and Lengths for Further Distribution	60,000	62,670
		Application of Television Techniques to Motion Picture Production	75,000	31,454
		International Program	300,000	313,087
		Filmstrip Production	23,550	23,550
		Photo Services	66,000	74,669
			1,285,350	1,261,900
		DISTRIBUTION OF FILMS		
		Administration	114,686	112,686
		Canadian Non-Theatrical	702,180	685,080
		Commercial	53,848	51,348
		International	193,750	183,655
		Catalogues and Other Informational Materials	73,236	69,905
			1,137,700	1,102,674
		Total—Administration, Production and Distribution of Films and Other Visual Materials (10)	2,883,650	2,804,131
		Expenditure		
		Fiscal Year, 1951-52 $ 2,505,004		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 1,784,333		
		Estimated for balance of year 1,019,798		
		Estimated total for 1952-53 $ 2,804,131		
		Acquisition of Equipment		
		Acquisition of New Equipment (16)	114,000	115,820
		Expenditure		
		Fiscal Year, 1951-52 $ 157,329		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 65,305		
		Estimated for balance of year 50,515		
		Estimated total for 1952-53 $ 115,820		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE		
		Minister of National Health and Welfare—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1		Chief, Legal Division, Department of National Health and Welfare ($6,900-$7,500)	7,500	
	1	Legal Adviser, Grade 2	.....	6,780
1		Departmental Solicitor, Grade 5 ($5,260-$5,920)	5,920	
	1	Departmental Solicitor, Grade 4	.....	5,208
1	1	Departmental Solicitor, Grade 2 ($4,220-$4,880)	4,520	3,984
2	2	Administrative Officers, Grade 5 ($5,220-$5,880)	11,540	10,653
1	2	Administrative Officer, Grade 3 ($4,280-$5,140)	5,140	9,285
2		Administrative Officers, Grade 2 ($4,010-$4,830)	8,790	
1	2	Administrative Officer, Grade 1 ($3,670-$4,490)	4,490	7,755
	2	Administrative Assistants	.....	5,466
2		Junior Administrative Officers ($2,880-$3,540)	6,147	
1	1	Economist, Grade 9 ($6,300-$6,900)	6,900	6,480
1	1	Economist, Grade 6 ($5,260-$5,920)	5,560	4,992
2		Economists, Grade 5 ($4,940-$5,580)	10,520	
	2	Economists, Grade 4	.....	9,792
1	1	Economist, Grade 3 ($4,220-$4,880)	4,815	4,224
6	5	Economists, Grade 2 ($3,300-$4,220)	22,580	17,112
	1	Economist, Grade 1	.....	2,853
1	1	Executive Assistant to the Minister of National Health and Welfare	6,860	6,000
1	1	Private Secretary to the Minister of National Health and Welfare	5,820	5,472
1	1	Director, Information Services ($7,200-$8,000)	7,200	6,000
1	1	Information Officer, Grade 4 ($4,180-$4,860)	4,860	4,524
6	6	Information Officers, Grade 3 ($3,830-$4,520)	27,120	25,074
1		Statistician, Grade 5 ($4,940-$5,580)	5,580	
1		Statistician, Grade 4 ($4,620-$5,260)	4,620	
2	1	Statisticians, Grade 3 ($4,220-$4,880)	9,620	4,335
1		Technical Officer, Grade 6 ($4,920-$5,560)	5,210	
1	1	Technical Officer, Grade 5 ($4,600-$5,240)	5,240	4,776
4	4	Technical Officers, Grade 3 ($3,830-$4,520)	16,828	15,531
2	1	Technical Officers, Grade 2 ($3,130-$3,830)	6,716	3,345
1	2	Technical Officer, Grade 1 ($2,640-$3,130)	3,130	5,772
	1	Technician, Grade 5	.....	4,169
1		Technician, Grade 4 ($4,180-$4,520)	4,520	
	1	Technician, Grade 2	.....	3,069
3	3	Technicians, Grade 1 ($2,990-$3,480)	10,388	8,988
1	1	Assistant Technician, Grade 3 ($2,630-$2,990)	2,930	2,580
1		Departmental Purchasing Agent, Grade 5 ($5,210-$5,870)	5,590	
	1	Departmental Purchasing Agent, Grade 4	.....	4,956
1		Departmental Purchasing Agent, Grade 3 ($4,180-$4,860)	4,320	
	1	Departmental Purchasing Agent, Grade 2	.....	3,438
2	2	Departmental Purchasing Agents, Grade 1 ($3,110-$3,460)	7,340	6,072
1	1	Departmental Accountant, Grade 3 ($3,810-$4,160)	4,160	3,843
1	1	Departmental Accountant, Grade 1 ($3,110-$3,460)	3,460	3,222
1	1	Librarian, Grade 3 ($3,830-$4,520)	4,520	4,212
1		Librarian, Grade 2 ($2,990-$3,830)	3,235	
3	2	Librarians, Grade 1 ($2,640-$3,130)	8,636	5,598
5	4	Head Clerks ($3,670-$4,350)	21,210	16,320
	1	Supervising Clerk	.....	3,768
8	5	Principal Clerks ($3,110-$3,670)	27,821	16,947
14	19	Clerks, Grade 4 ($2,770-$3,110)	43,070	53,136

DETAILS OF SERVICES—*Continued*

Number 53-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		Departmental Administration—Concluded		
28	24	Clerks, Grade 3 ($2,480-$2,770)	75,789	60,570
16	16	Clerks, Grade 2B ($2,190-$2,480)	39,344	36,351
22	22	Clerks, Grade 2A ($1,690-$2,240)	43,762	43,128
23	21	Clerks, Grade 1 ($1,380-$1,780)	36,232	31,572
12	12	Stenographers, Grade 3 ($2,480-$2,770)	32,550	30,279
13	13	Stenographers, Grade 2B ($2,190-$2,480)	32,073	28,908
13	12	Stenographers, Grade 2A ($1,800-$2,240)	26,373	23,568
7	6	Stenographers, Grade 1 ($1,380-$1,780)	11,707	9,604
6	5	Typists, Grade 2B ($2,190-$2,370)	14,095	11,346
13	14	Typists, Grade 2A ($1,690-$2,240)	25,034	27,444
7	14	Typists, Grade 1 ($1,380-$1,780)	11,300	20,412
3	2	Office Appliance Operators, Grade 3 ($2,480-$2,770)	8,020	5,046
1		Office Appliance Operator, Grade 2B ($2,190-$2,480)	2,273	
2	2	Office Appliance Operators, Grade 2A ($1,690-$2,240)	4,130	3,633
2	2	Office Appliance Operators, Grade 1 ($1,380-$1,780)	3,345	2,766
1		Storeman, Grade 1 ($2,280-$2,640)	2,640	
4	5	Packers and Helpers ($2,040-$2,400)	9,600	10,800
1	1	Confidential Messenger ($2,190-$2,480)	2,410	2,124
2	2	Senior Messengers ($2,190-$2,480)	4,670	4,584
5	6	Messengers ($1,840-$2,180)	10,900	12,168
1	1	Office Boy ($960-$1,200)	960	1,016
		Approximate Requirement for Increases in Rates of Pay	.....	61,000
270	265		761,633	742,050
		Of which totals:		
114	99	Permanent Positions	387,757	308,795
156	166	Temporary Assistance	373,876	372,255
		Increases in Rates of Pay	.....	61,000
270	265	Total Salaries (Detailed above) (1)	761,633	742,050
		Allowances (2)	204	480
		Professional and Special Services (4)	7,000	7,500
		Travelling Expenses—Staff (5)	25,650	21,000
		Freight, Express and Cartage (6)	1,850	2,100
		Postage (7)	6,500	4,900
		Telephones and Telegrams (8)	6,200	5,740
		Educational and Informational Publications (9)	68,300	60,500
		Educational and Informational Materials Other than Publications (10)	41,750	43,250
		Office Stationery, Supplies and Equipment (11)	69,600	67,000
		Materials and Supplies (12)	1,640	2,640
		Acquisition of Equipment (16)	3,000	3,850
		Repairs and Upkeep of Equipment (17)	1,100	1,100
		Expenses of Delegates to International and Other Conferences (22)	5,500	6,000
		Sundries (22)	1,750	2,050
			1,001,677	970,160

	Expenditure
Fiscal Year, 1951-52	$ 827,726
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 684,026
Estimated for balance of year	285,894
Estimated total for 1952-53	$ 969,920

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH		
		Administration		
1	1	Deputy Minister	13,500	13,
1	1	Director of Health Services ($8,000–$9,000)	9,000	8,
	2	Medical Officers, Grade 10	.....	14,
2	1	Medical Officers, Grade 9 ($6,900–$7,800)	14,700	7,
1		Medical Officer, Grade 8 ($6,900–$7,500)	7,500	
1		Medical Officer, Grade 2 ($4,220–$4,880)	4,220	
1	1	Supervising Clerk ($3,670–$4,020)	4,003	3,
1		Principal Clerk ($3,110–$3,670)	3,635	
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	5,
3	2	Clerks, Grade 2B ($2,190–$2,480)	7,440	4,
	1	Secretary to Executive	.....	3,
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,
	1	Typist, Grade 2B	.....	2,
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,
		Approximate Requirement for Increases in Rates of Pay	.....	3,
16	15		77,948	73,
		Of which totals:		
11	10	Permanent Positions	63,808	53,
5	5	Temporary Assistance	14,140	15,
		Increases in Rates of Pay	.....	3,
16	15	Total Salaries (Detailed above) (1)	77,948	73,
		Travelling Expenses—Staff (5)	2,500	2,
		Freight, Express and Cartage (6)	1,500	1,
		Telephones and Telegrams (8)	400	
		Educational and Informational Publications (9)	48,500	53,
		Educational and Informational Material Other than Publications (10)	3,000	4,
		Office Stationery, Supplies and Equipment (11)	800	1,
		Travelling Expenses—Dominion Council of Health Members and Others (22)	4,500	3,
		Sundries (22)	600	
			139,748	139,

	Expenditure
Fiscal Year, 1951–52	$ 104,200
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 67,833
Estimated for balance of year	51,274
Estimated total for 1952–53	$ 119,107

		Administration of the Quarantine and Leprosy Acts		
	1	Medical Officer, Grade 12	.....	7,
1		Medical Officer, Grade 10	7,560	
	1	Medical Officer, Grade 9	.....	7,
1		Medical Officer, Grade 8 ($6,900–$7,500)	7,500	
1	1	Medical Officer, Grade 7 ($6,600–$7,200)	7,200	6,
1	4	Medical Officer, Grade 6 ($6,300–$6,900)	6,900	24,

DETAILS OF SERVICES—*Continued*

Number 53-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Quarantine and Leprosy Acts—Continued		
4	8	Medical Officers, Grade 5 ($5,980–$6,580)	26,320	46,380
8		Medical Officers, Grade 4 ($5,580–$6,220)	49,315	
1	1	Medical Officer, Grade 3 (Part Time)	3,410	3,148
2	2	Hospital Matrons, Grade 1 ($2,850–$3,340)	6,628	6,045
11	9	Hospital Nurses, Grade 3 ($2,720–$3,070)	33,076	25,551
1		Housekeeper ($1,290–$1,640)	1,290	
1	1	Hospital Nursing Orderly, Grade 1 ($2,040–$2,400)	2,400	2,160
1		Technician, Grade 3 ($3,830–$4,180)	3,935	
	4	Technicians, Grade 2	.....	12,690
4		Technicians, Grade 1 (2,990–$3,480)	13,780	
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,144–$3,540)	3,540	3,540
2	2	Stationary Engineers (Heating or Power), Grade 2 ($2,880–$3,144)	6,288	6,288
1	1	Stationary Engineer (Heating or Power), Grade 1 ($2,484–$2,880)	2,847	2,715
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,010	3,768
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
2	1	Clerks, Grade 4 ($2,770–$3,110)	6,100	2,904
1		Clerk, Grade 2A ($1,690–$2,240)	1,855	
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,136
1	2	Stenographer, Grade 2B ($2,190–$2,480)	2,480	4,584
2	1	Stenographers, Grade 2A ($1,800–$2,240)	4,261	1,965
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,683	1,650
2	2	Masters	6,684	6,684
2	2	Mates	5,900	5,900
1		Acting Mate	1,980	
1		Chief Engineer	3,300	
	2	Engineers	.....	6,444
1	1	Second Engineer	2,736	2,736
4	4	Firemen	8,808	8,808
3	4	Deckhands	6,060	8,040
	1	Steward, Quarantine Hospital or Station	.....	2,160
1	1	Caretaker, Grade 6 ($2,780–$3,130)	3,130	2,904
1	1	Caretaker, Grade 3 ($2,040–$2,400)	2,400	2,160
2	3	Caretakers, Grade 2 ($1,950–$2,280)	4,440	5,553
1	1	Chaplain (Part Time)	900	834
		Approximate Requirement for Increases in Rates of Pay	.....	14,000
71	67		257,926	243,941
		Of which totals:		
42	41	Permanent Positions	177,785	160,513
29	26	Temporary Assistance	80,141	69,428
		Increases in Rates of Pay	.....	14,000
71	67	Total Salaries (Detailed above) (1)	257,926	243,941
		Allowances (2)	10,860	11,460
		Hospital, Doctors' and Other Fees (4)	15,000	16,000
		Travelling Expenses—Staff (5)	7,900	7,900
		Freight, Express and Cartage (6)	1,000	550
		Postage (7)	350	350
		Telephones and Telegrams (8)	6,000	5,200
		Publication of Quarantine Act and Regulations (9)	1,500	1,500
		Office Stationery, Supplies and Equipment (11)	5,300	2,300
		Materials and Supplies (12)	14,100	12,600
		Acquisition of Equipment (16)	1,500	6,900
		Repairs and Upkeep of Equipment (17)	10,000	7,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Quarantine and Leprosy Acts—Concluded		
		Light, Power and Water.....(19)	4,600	3,60
		Transportation of Patients.....(22)	400	40
		Sundries.....(22)	2,300	2,30
			338,736	322,00
		Expenditure		
		Fiscal Year, 1951-52..... $ 293,617		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 228,348		
		Estimated for balance of year..... 90,753		
		Estimated total for 1952-53..... $ 319,101		
		Immigration Medical Services		
1	1	Medical Officer, Grade 7 ($6,600-$7,200).....	7,200	6,78
6	6	Medical Officers, Grade 5 ($5,980-$6,580).....	38,880	36,27
46	47	Medical Officers, Grade 4 ($5,580-$6,220).....	278,985	262,03
1	1	Medical Officer, Grade 10 (Part Time).....	4,320	4,02
1	1	Medical Officer, Grade 5 (Part Time).....	3,620	3,37
1	1	Hospital Matron, Grade 2 ($3,340-$3,690).....	3,690	3,44
3	3	Hospital Matrons, Grade 1 ($2,850-$3,340).....	10,020	9,28
7	6	Hospital Nurses, Grade 3 ($2,720-$3,070).....	21,490	17,03
21	21	Hospital Nurses, Grade 2 (($2,580-$2,930).....	58,170	55,41
10	4	Hospital Nurses, Grade 1 ($2,300-$2,640).....	24,050	9,10
1	1	Dietitian, Grade 2 ($2,990-$3,340).....	3,288	2,93
1	1	Hospital Cook, Grade 3 ($2,420-$2,660).....	2,660	2,40
2		Hospital Cooks, Grade 2 ($2,300-$2,540).....	4,840	
1	2	Hospital Cook, Grade 1 ($2,040-$2,400).....	2,400	4,32
	1	Technician, Grade 2.....	.....	3,24
1		Technician, Grade 1 ($2,990-$3,480).....	3,480	
1	1	Assistant Technician, Grade 2 ($2,240-$2,600).....	2,600	2,43
1	1	X-Ray Operator, Grade 2 ($2,640-$2,990).....	2,990	2,77
	2	X-Ray Operators, Grade 1 (Abroad).....	.....	2,94
1		X-Ray Operator (UK), Grade 1 (£480-£570).....	1,323	
1	1	Storeman, Grade 2 ($2,640-$2,990).....	2,920	2,43
3	3	Packers and Helpers ($2,040-$2,400).....	6,840	6,48
13	13	Cleaners and Helpers ($2,040-$2,400).....	30,840	28,08
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,144-$3,540).....	3,540	3,54
6	6	Stationary Engineers (Heating or Power), Grade 2 ($2,880-$3,144).....	17,874	17,80
1	1	Stationary Engineer (Heating or Power), Grade 1 ($2,484-$2,880).....	2,880	2,88
3	3	Firemen-Labourers ($2,160-$2,400).....	7,200	7,12
3	3	Maintenance Craftsmen, Grade 1 ($2,460-$2,810).....	7,730	6,99
1	1	Hospital Utility Man, Grade 2 ($2,300-$2,540).....	2,540	2,29
2	2	Hospital Utility Men, Grade 1 ($2,040-$2,400).....	4,800	4,32
1	1	Hospital Nursing Orderly, Grade 4 ($2,640-$2,990).....	2,990	2,77
9	7	Hospital Nursing Orderlies, Grade 3 ($2,420-$2,660).....	23,850	17,05
15	14	Hospital Nursing Orderlies, Grade 2 ($2,300-$2,540).....	38,100	32,08
4	4	Hospital Nursing Orderlies, Grade 1 ($2,040-$2,400).....	9,600	8,64
	2	Senior Hospital Attendants.....	.....	3,67

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Immigration Medical Services—Continued		
2	2	Housekeepers ($1,290-$1,640)	3,245	2,820
1	1	Repairwoman	1,380	1,200
1	1	Housemaid, Grade 2	1,080	1,020
16	21	Housemaids, Grade 1	18,240	22,560
5	8	Kitchen Helpers	5,700	8,640
2	2	Chauffeurs	4,368	3,888
1	1	Gardener, Grade 1 ($2,040-$2,400)	2,400	2,160
1		Administrative Officer, Grade 2 ($4,010-$4,830)	4,010	
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,444
	1	Principal Clerk (F.S.)	.....	3,060
1		Principal Clerk (UK) (£764-£922)	2,063	
1	1	Clerk, Grade 4 (F.S.) ($2,280-$2,580)	2,580	2,580
1		Clerk (UK), Grade 4 (£679-£758)	1,909	
3	3	Clerks, Grade 3 ($2,480-$2,770)	8,310	7,704
2	2	Clerks (UK), Grade 3 (£569-£679)	3,192	3,329
1	1	Clerk, Grade 2B ($2,190-$2,480)	2,480	2,292
12	9	Clerks (UK), Grade 2 (£459-£569)	16,152	12,793
5	8	Clerks (UK), Grade 1 (£340-£452)	5,008	8,227
4	4	Stenographers (UK), Grade 3 (£569-£679)	6,313	6,515
4	4	Stenographers, Grade 2B ($2,190-$2,480)	9,920	9,168
1	1	Stenographer, Grade 2A ($1,800-$2,240)	2,240	2,088
	2	Stenographers, Grade 2 ((Abroad)	.....	1,792
4	5	Stenographers (UK), Grade 2 (£459-£569)	5,367	6,594
	1	Stenographer, Grade 1	.....	1,668
	1	Stenographer, Grade 1 (Abroad)	.....	1,175
3	4	Stenographers (UK), Grade 1 (£340-£452)	2,969	4,239
	1	Stenographer (Abroad)	.....	1,195
1	2	Typist (UK), Grade 2 (£459-£569)	1,301	2,840
	1	Typist, Grade 1	.....	1,614
2	1	Typists (UK), Grade 1 (£340-£452)	2,040	1,008
3	4	Office Girls (UK) (£221-£271)	1,947	2,631
1	1	Telephone Operator, Grade 2 ($1,690-$2,020)	2,020	1,884
1	1	Assistant (Hague), Grade 7	1,716	1,767
3	3	Assistants (Hague), Grade 5	3,362	4,062
	1	Assistant (Hague), Grade 4	.....	776
1	1	Assistant (Brussels), Grade 5	2,448	1,560
1	2	Assistant (Brussels), Grade 4	2,016	2,715
1	1	Assistant (Brussels), Grade 3	1,476	936
1	1	Assistant (Rome), Grade 7	1,787	1,869
2	1	Assistants (Rome), Grade 5	2,429	1,305
2	3	Assistants (Rome), Grade 4	1,959	3,449
3	3	Assistants (Paris) Grade 5	5,084	5,434
1	1	Assistant (Paris), Grade 4	1,453	1,517
1	2	Assistant (Paris), Grade 3	1,225	2,816
1	1	Assistant (Copenhagen), Grade 7	1,230	1,198
1	1	Assistant (Copenhagen), Grade 6	1,105	1,089
1	2	Assistant (Stockholm), Grade 4	1,382	2,546
1		Assistant (Austria), Grade 9	1,570	
1		Assistant (Germany), Grade 6	1,315	
3		Assistants (Germany), Grade 5	3,573	
		Approximate Requirement for Increases in Rates of Pay	.....	47,500
273	280		790,744	784,744
		Of which totals:		
73	70	Permanent Positions	297,489	250,782
200	210	Temporary Assistance	493,255	486,462
		Increases in Rates of Pay	.....	47,500
273	280	Total Continuing Establishment (Detailed above)	790,744	784,744
		Casuals and Others	3,500	3,780
		Total Salaries and Wages (1)	794,244	788,524

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Immigration Medical Services—Concluded		
		Allowances.....(2)	148,832	154,080
		Medical and Other Professional and Special Services..(4)	130,000	150,000
		Travelling Expenses—Staff.....(5)	91,000	141,000
		Freight, Express and Cartage.....(6)	2,000	3,000
		Postage.....(7)	2,600	2,600
		Telephones and Telegrams.....(8)	3,900	3,900
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	19,500	19,500
		Hospital Materials and Supplies.....(12)	179,000	209,000
		Repairs and Upkeep of Buildings and Works.....(14)	4,200	4,200
		Rental of Buildings and Works.....(15)	12,333	4,000
		Acquisition of Equipment.....(16)	50,000	44,300
		Repairs and Upkeep of Equipment.....(17)	3,000	4,000
		Rental of Equipment.....(18)	100	
		Public Utility Services.....(19)	7,500	9,000
		Laundry and Other Sundry Items.....(22)	17,800	17,800
			1,466,009	1,554,904
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote.....(34)	290,000	310,000
			1,176,009	1,244,904
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 1,611,247 / $ 339,101		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 913,201 / $ 243,258		
		Estimated for balance of year 550,203 / 60,242		
		Estimated total for 1952-53. $ 1,463,404 / $ 303,500		
		Sick Mariners Treatment Services		
	1	Medical Officer, Grade 6.....	.....	6,180
1	2	Medical Officer, Grade 5 ($5,980–$6,580).....	6,580	11,580
2		Medical Officers, Grade 4 ($5,580–$6,220).....	11,995	
17	17	Physicians (Part Time).....	26,270	24,369
1	1	Hospital Matron, Grade 1 ($2,850–$3,340).....	3,340	3,108
1		Hospital Nurse, Grade 3 ($2,720–$3,070).....	3,035	
6	3	Hospital Nurses, Grade 2 ($2,580–$2,930).....	17,510	8,316
5	4	Hospital Nurses, Grade 1 ($2,300–$2,640).....	12,270	9,690
3	3	Hospital Nursing Orderlies, Grade 2 ($2,300–$2,540).....	7,620	6,828
	1	Hospital Guard.....	.....	2,088
3	3	Cleaners and Helpers ($2,040–$2,400).....	7,200	6,480
1	1	Cleaner and Helper (Part Time).....	700	634
1	1	Hospital Cook, Grade 2 ($2,300–$2,540).....	2,540	2,292
1	1	Hospital Cook, Grade 1 ($2,040–$2,400).....	2,310	2,160
1		Hospital Utility Man, Grade 1 ($2,040–$2,400).....	2,400	
2	3	Kitchen Helpers.....	2,040	2,880
1	2	Housemaid.....	1,020	1,920
2	2	Clerks, Grade 4 ($2,770–$3,110).....	6,220	5,808
1	1	Stenographer, Grade 2B ($2,190–$2,480).....	2,480	2,292
1	2	Stenographer, Grade 2A ($1,800–$2,240).....	2,240	4,104
1		Typist, Grade 3 ($2,370-$2,590).....	2,453	
		Approximate Requirement for Increases in Rates of Pay..	.....	5,000
51	48		120,223	105,729

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Sick Mariners Treatment Services—Concluded		
		Of which totals:		
13	15	Permanent Positions	39,225	40,464
38	33	Temporary Assistance	80,998	60,265
		Increases in Rates of Pay	.....	5,000
51	48	Total Salaries and Wages (Detailed above) (1)	120,223	105,729
		Hospital, Doctors' and Other Fees (4)	450 000	435,000
		Travelling Expenses—Staff (5)	350	350
		Freight, Express and Cartage (6)	450	450
		Postage (7)	150	150
		Telephones and Telegrams (8)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	1,500	1,500
		Hospital and Medical Supplies (12)	60,000	52,000
		Repairs and Upkeep of Buildings (14)	100	100
		Rental of Buildings (15)	350	350
		Acquisition of Medical and Other Equipment (16)	6,000	6,000
		Repairs and Upkeep of Medical and Other Equipment (17)	300	300
		Light, Power and Water (19)	1,800	1,200
		Transportation of Patients (22)	2,000	2,000
		Sundries (22)	3,500	2,000
			647,723	608,129
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote (34)	25,000	20,000
			622,723	588,129

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 598,281	$ 290,558
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 381,786	$ 261,044
Estimated for balance of year	224,168	33,956
Estimated total for 1952-53	$ 605,954	$ 295,000

Grants to Institutions Assisting Sailors		
Navy League of Canada, Halifax, N.S.	200	200
Sailors' Institute, North Sydney, N.S.	200	200
Navy League of Canada, Sydney, N.S.	200	200
Seamen's Mission Society, Saint John, N.B.	200	200
Catholic Sailors' Club, Saint John, N.B.	200	200
Catholic Sailors' Club, Montreal, P.Q.	200	200
Montreal Seamen's Institute, Montreal, P.Q.	200	200
Montreal Sailors' Hostel, Montreal, P.Q.	200	200
Catholic Seamen's Club, Quebec, P.Q.	.....	200
Quebec Seamen's Institute, Quebec, P.Q.	200	200
Vancouver Sailors' Home, Vancouver, B.C.	200	200
Victoria Seamen's Institute, Victoria, B.C.	200	200
North Vancouver Seamen's Institute, North Vancouver, B.C.	200	200
(20)	2,400	2,600

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Laboratory of Hygiene—Operation and Maintenance		
1	1	Chief, Laboratory of Hygiene ($6,900–$7,800)	7,800	7,320
2		Medical Officers, Grade 8 ($6,900–$7,500)	15,000	
1	3	Medical Officer, Grade 7 ($6,600–$7,200)	7,200	19,440
	1	Medical Officer, Grade 6	.....	6,180
1		Medical Officer, Grade 5 ($5,980–$6,580)	6,580	
3	2	Bacteriologists, Grade 8 ($5,980–$6,580)	19,380	12,360
1	2	Bacteriologist, Grade 6 ($5,260–$5,920)	5,920	11,040
3	3	Bacteriologists, Grade 3 ($4,220–$4,880)	14,640	13,320
7	6	Bacteriologists, Grade 2 ($3,300–$4,220)	28,728	22,752
3	5	Bacteriologists, Grade 1 ($2,940–$3,540)	10,620	15,171
1	1	Chemist, Grade 5 ($4,940–$5,580)	5,580	5,145
2	2	Chemists, Grade 4 ($4,620–$5,260)	10,340	9,408
3	3	Chemists, Grade 2 ($3,300–$4,220)	11,860	10,752
1	1	Technical Officer, Grade 5 ($4,600–$5,240)	5,240	4,896
7	5	Technical Officers, Grade 1 ($2,640–$3,130)	21,369	13,539
1	1	Veterinarian, Grade 3 ($3,700–$4,360)	3,900	3,831
	1	Technician, Grade 3	.....	3,576
1		Technician, Grade 2 ($3,480–$3,830)	3,830	
3	2	Technicians, Grade 1 ($2,990–$3,480)	9,740	6,216
3		Student Assistants (Seasonal)	1,875	
8	9	Assistant Technicians, Grade 3 ($2,630–$2,990)	22,990	23,832
7	6	Assistant Technicians, Grade 2 ($2,240–$2,600)	17,450	13,227
4	5	Assistant Technicians, Grade 1 ($1,690–$2,240)	7,345	8,964
1		Administrative Officer, Grade 2 ($4,010–$4,830)	4,360	
	1	Administrative Officer, Grade 1	.....	3,894
1		Clerk, Grade 4 ($2,770–$3,110)	2,990	
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,292
	1	Stenographer, Grade 3	.....	2,568
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,262
3	3	Stenographers, Grade 2A ($1,800–$2,240)	6,610	6,060
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,710	1,474
1	1	Typist, Grade 1 ($1,380–$1,780)	1,655	1,446
1	1	Messenger ($1,840–$2,180)	2,180	2,088
1	1	Maintenance Craftsman, Grade 3 ($2,810–$3,160)	3,160	2,886
1		Packer and Helper ($2,040–$2,400)	2,190	
1	1	Chauffeur	2,571	2,198
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,700
17	16	Labourers	40,141	32,952
2	2	Laboratory Helpers ($1,440–$1,780)	3,160	2,811
		Approximate Requirement for Increases in Rates of Pay	.....	19,000
96	90		316,064	295,600
		Of which totals:		
38	38	Permanent Positions	168,450	155,269
58	52	Temporary Assistance	147,614	121,331
		Increases in Rates of Pay	.....	19,000
96	90	Total Salaries (Detailed above) (1)	316,064	295,600
		Professional and Special Services (4)	1,000	1,000
		Travelling Expenses—Staff (5)	16,000	13,500
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	100	100
		Telephones and Telegrams (8)	600	600
		Office Stationery, Supplies and Equipment (11)	4,000	4,000
		Laboratory Materials and Supplies (12)	88,500	65,500
		Repairs and Upkeep of Equipment (17)	2,500	2,500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Laboratory of Hygiene—Operation and Maintenance— Concluded		
		Travelling Expenses—Advisory Board Members and Others.....(22)	2,000	1,700
		Laundry and Other Sundry Items.....(22)	3,000	2,500
			436,764	390,000
		Expenditure Fiscal Year, 1951-52..... $ 367,859		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 290,861 Estimated for balance of year..... 99,139		
		Estimated total for 1952-53..... $ 390,000		
		Laboratory of Hygiene—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Laboratories.....(13)	625,000	600,000
		Acquisition of Laboratory Equipment.....(16)	84,000	24,000
			709,000	624,000
		Expenditure Fiscal Year, 1951-52.....$ 38,754		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 14,909 Estimated for balance of year..... 159,091		
		Estimated total for 1952-53.....$ 174,000		
		Public Health Engineering		
1	1	Chief, Public Health Engineering ($6,300-$6,900).....	6,900	6,480
	4	Engineers, Grade 6.....	.....	21,738
4		Engineers, Grade 5 ($5,260-$5,920).....	23,540	
	1	Engineer, Grade 4.....	.....	4,416
1	4	Engineer, Grade 3 ($4,620-$5,260).....	4,970	17,208
4	5	Engineers, Grade 2 ($4,220-$4,880).....	19,520	17,760
10	4	Engineers, Grade 1 ($3,120-$4,220).....	40,003	12,552
1	1	Technical Officer, Grade 3 ($3,830-$4,520).....	4,520	4,212
1	1	Technician, Grade 2 ($3,480-$3,830).....	3,830	3,576
1	1	Assistant Technician, Grade 2 ($2,240-$2,600).....	2,600	2,436
1	1	Clerk, Grade 2A ($1,690-$2,240).....	2,240	2,088
4	3	Stenographers, Grade 2B ($2,190-$2,480).....	9,445	6,876
2	4	Stenographers, Grade 2A ($1,800-$2,240).....	4,260	8,079
3	3	Stenographers, Grade 1 ($1,380-$1,780).....	5,288	4,806
1	1	Typist, Grade 2A ($1,690-$2,240).....	2,185	1,938
		Approximate Requirement for Increases in Rates of Pay...	.....	9,000
34	34		129,301	123,165

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Public Health Engineering—Concluded		
		Of which totals:		
14	14	Permanent Positions	64,555	59,532
20	20	Temporary Assistance	64,746	54,633
		Increases in Rates of Pay	.....	9,000
34	34	Total Salaries (Detailed above) (1)	129,301	123,165
		Travelling Expenses—Staff (5)	24,000	21,900
		Freight, Express and Cartage (6)	800	800
		Postage (7)	250	250
		Telephones and Telegrams (8)	1,300	1,200
		Educational and Informational Publications (9)	2,000	3,000
		Educational and Informational Material Other than Publications (10)	2,000	2,000
		Office Stationery, Supplies and Equipment (11)	2,550	1,750
		Laboratory and Other Materials and Supplies (12)	500	1,500
		Acquisition of Automotive, Laboratory and Other Equipment (16)	4,600	3,300
		Repairs and Upkeep of Automotive, Laboratory and Other Equipment (17)	3,000	2,000
		Rental of Boats (18)	200	200
		Travelling Expenses—Advisory Board Members and Others (22)	.....	1,500
		Sundries (22)	1,500	1,500
			172,001	164,06[illegible]
		Expenditure		
		Fiscal Year, 1951-52 $ 140,012		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 116,507		
		Estimated for balance of year 41,808		
		Estimated total for 1952-53 $ 158,315		
		Occupational Health (formerly Industrial Health)		
1		Chief, Division of Industrial Health ($7,000–$8,000)	8,000	
	1	Medical Officer, Grade 9	.....	7,08[illegible]
	2	Medical Officers, Grade 7	.....	12,84[illegible]
2		Medical Officers, Grade 6	13,800	
1	1	Chief, Industrial Hygiene Laboratory ($6,300–$7,200)	7,200	6,78[illegible]
2	1	Chemists, Grade 8 ($5,980–$6,580)	13,160	6,18[illegible]
1		Chemist, Grade 5 ($4,940–$5,580)	5,320	
1	2	Chemist, Grade 4 ($4,620–$5,260)	5,260	9,16[illegible]
1	2	Chemist, Grade 3 ($4,220–$4,880)	4,880	9,04[illegible]
1	1	Technical Officer, Grade 6 ($4,920–$5,560)	5,498	4,91[illegible]
1		Technical Officer, Grade 4 ($4,180–$4,860)	4,390	
2	3	Technical Officers, Grade 3 ($3,830–$4,520)	8,296	11,32[illegible]
	1	Technician, Grade 3	.....	3,47[illegible]
	2	Technicians, Grade 2	.....	6,30[illegible]
2		Technicians, Grade 1 ($2,990–$3,480)	6,908	
1		Assistant Technician, Grade 2 ($2,240–$2,600)	2,450	
	1	Engineer, Grade 4	.....	4,560
1		Engineer, Grade 3 ($4,620–$5,260)	5,020	
1		Engineer, Grade 2 ($4,220–$4,880)	4,520	
1		Engineer, Grade 1 ($3,120–$4,220)	4,173	
	1	Administrative Officer, Grade 7	.....	5,88[illegible]
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,080	4,05[illegible]

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Occupational Health (formerly Industrial Health)—Concluded		
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	5,808
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,496
1	2	Stenographer, Grade 2B ($2,190–$2,480)	2,480	4,584
3	2	Stenographers, Grade 2A ($1,800–$2,240)	6,280	4,176
2	1	Typists, Grade 2A ($1,690–$2,240)	3,830	2,088
1		Packer and Helper ($2,040–$2,400)	2,160	
2	2	Labourers	4,744	4,094
		Approximate Requirement for Increases in Rates of Pay	.....	8,800
32	29		131,439	123,648
		Of which totals:		
14	13	Permanent Positions	70,896	59,325
18	16	Temporary Assistance	60,543	55,523
		Increases in Rates of Pay	.....	8,800
32	29	Total Salaries (Detailed above) (1)	131,439	123,648
		Professional and Special Services (4)	1,500	1,500
		Travelling Expenses—Staff (5)	12,400	15,900
		Freight, Express and Cartage (6)	500	300
		Postage (7)	425	50
		Telephones and Telegrams (8)	700	600
		Educational and Informational Publications (9)	18,000	19,500
		Office Stationery, Supplies and Equipment (11)	2,000	1,800
		Laboratory and Other Materials and Supplies (12)	18,150	15,000
		Acquisition of Laboratory and Other Equipment (16)	30,000	49,650
		Repairs and Upkeep of Laboratory and Other Equipment (17)	4,500	3,500
		Travelling Expenses—Other than Staff (22)	1,000	
		Sundries (22)	900	900
			221,514	232,348

	Expenditure
Fiscal Year, 1951-52	$ 180,177
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 141,444
Estimated for balance of year	89,629
Estimated total for 1952-53	$ 231,073

		Civil Service Health		
	1	Medical Officer, Grade 9	.....	7,080
1		Medical Officer, Grade 8 ($6,900–$7,500)	7,500	
	2	Medical Officers, Grade 7	.....	12,960
2	3	Medical Officers, Grade 6 ($6,300–$6,900)	13,200	18,540
3		Medical Officers, Grade 5 ($5,980–$6,580)	19,740	
1	1	Psychologist, National Health and Welfare ($4,940–$5,580)	5,580	5,208
2	2	Administrative Officers, Grade 2 ($4,010–$4,830)	9,660	9,048
1	1	Administrative Assistant ($3,110–$3,810)	3,810	3,576
7	7	Nursing Counsellors, Grade 4 ($3,200–$3,690)	25,762	23,814
11	10	Nursing Counsellors, Grade 3 ($2,850–$3,340)	35,856	29,490
12	11	Nursing Counsellors, Grade 2 ($2,640–$3,130)	36,759	31,635
8	9	Nursing Counsellors, Grade 1 ($2,280–$2,780)	21,178	21,618
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,630	2,772

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Civil Service Health—Concluded		
1	1	X-Ray Operator, Grade 3 ($3,130–$3,480)	3,480	3,222
1		X-Ray Operator, Grade 2 ($2,640–$2,990)	2,640	
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
1	1	Principal Clerk ($3,110–$3,670)	3,286	3,276
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,470	4,968
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,292
3	3	Clerks, Grade 2A ($1,690–$2,240)	6,260	5,736
2	3	Clerks, Grade 1 ($1,380–$1,780)	3,065	4,404
3	3	Stenographers, Grade 3 ($2,480–$2,770)	8,310	7,704
1	2	Stenographer, Grade 2B ($2,190–$2,480)	2,480	4,584
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,075	1,830
1		Typist, Grade 2A ($1,690–$2,240)	2,240	
2	2	Typists, Grade 1 ($1,380–$1,780)	3,380	3,336
2	2	Messengers ($1,840–$2,180)	4,360	3,984
		Approximate Requirement for Increases in Rates of Pay	.....	17,000
71	70		235,551	232,157
		Of which totals:		
36	24	Permanent Positions	144,495	99,432
35	46	Temporary Assistance	91,056	115,725
		Increases in Rates of Pay	.....	17,000
71	70	Total Salaries (Detailed above) (1)	235,551	232,157
		Professional and Special Services (4)	2,500	2,500
		Travelling Expenses—Staff (5)	5,000	5,000
		Telephones and Telegrams (8)	100	100
		Educational and Informational Publications (9)	.....	500
		Office Stationery, Supplies and Equipment (11)	7,000	8,000
		Medical, Laboratory and Other Supplies (12)	8,000	7,000
		Acquisition of Equipment (16)	2,500	3,500
		Repairs and Upkeep of Equipment (17)	700	700
		Laundry and Other Sundry Items (22)	3,000	3,000
			264,351	262,457
		Expenditure		
		Fiscal Year, 1951-52 $ 240,223		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 188,482		
		Estimated for balance of year 70,150		
		Estimated total for 1952-53 $ 258,632		
		Epidemiology		
	1	Medical Officer, Grade 9	.....	7,080
1		Medical Officer, Grade 8 ($6,900–$7,500)	7,500	
	1	Medical Officer, Grade 7	.....	6,480
2	1	Medical Officers, Grade 6 ($6,300–$6,900)	13,500	5,580
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,600	4,152
1		Technical Officer, Grade 3 ($3,830–$4,520)	3,830	
1		Assistant Technician, Grade 2 ($2,240–$2,600)	2,340	
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,568
	1	Clerk, Grade 2A	.....	1,884
3	1	Clerks, Grade 1 ($1,380–$1,780)	4,445	1,548
1		Stenographer, Grade 3 ($2,480–$2,770)	2,480	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Epidemiology—Concluded		
1	1	Stenographer, Grade 2A ($1,800–$2,240)	1,965	2,088
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,630	1,572
1	1	Typist, Grade 2A ($1,690–$2,240)	2,240	2,088
1	1	Typist, Grade 1 ($1,380–$1,780)	1,780	1,572
6		Student Assistants (Seasonal)	3,750	
		Approximate Requirement for Increases in Rates of Pay	.....	3,200
22	12		57,180	43,892
		Of which totals:		
4	5	Permanent Positions	19,220	24,360
18	7	Temporary Assistance	37,960	16,332
		Increases in Rates of Pay	.....	3,200
22	12	Total Salaries (Detailed above) (1)	57,180	43,892
		Professional and Special Services (4)	16,000	33,000
		Travelling Expenses—Staff (5)	6,800	6,700
		Freight, Express and Cartage (6)	350	500
		Postage (7)	100	350
		Telephones and Telegrams (8)	300	400
		Educational and Informational Publications (9)	4,000	5,000
		Office Stationery, Supplies and Equipment (11)	3,000	5,000
		Materials and Supplies (12)	50	50
		Repairs and Upkeep of Automobile (17)	500	300
		Travelling Expenses—Other than Staff (22)	.....	1,000
		Sundries (22)	300	300
			88,580	96,492
		Expenditure		
		Fiscal Year, 1951-52 $ 64,026		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 41,014		
		Estimated for balance of year 41,528		
		Estimated total for 1952-53 $ 82,542		
		Administration of the Food and Drugs and the Proprietary or Patent Medicines Acts		
1	1	Director, Food and Drugs Division ($7,600–$8,500)	8,500	8,000
1	1	Chief, Laboratory Services ($6,600–$7,200)	7,200	6,780
1	1	Chief, Advertising Division, Food and Drugs ($5,880–$6,480)	6,240	5,640
1		Assistant Director of Food and Drugs ($6,600–$7,200)	6,600	
	1	Assistant Chief Dominion Analyst	.....	5,520
	1	Medical Officer, Grade 9	.....	6,480
1		Medical Officer, Grade 8 ($6,900–$7,500)	6,900	
1	1	Bacteriologist, Grade 6 ($5,260–$5,920)	5,850	5,223
1		Pharmacologist, Grade 6 ($5,260–$5,920)	5,920	
2	3	Pharmacologists, Grade 5 ($4,940–$5,580)	11,160	15,246
1	2	Pharmacologist, Grade 2 ($3,300–$4,220)	3,960	7,326
2	2	Chemists, Grade 6 ($5,260–$5,920)	11,840	10,416
1	2	Chemist, Grade 5 ($4,940–$5,580)	5,580	10,416
11	11	Chemists, Grade 4 ($4,620–$5,260)	55,635	50,892
15	14	Chemists, Grade 3 ($4,220–$4,880)	69,668	59,436
18	19	Chemists, Grade 2 ($3,300–$4,220)	73,210	69,156

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Food and Drugs and the Proprietary or Patent Medicines Acts—Continued		
27	30	Chemists, Grade 1 ($2,940–$3,540)	92,535	94,016
1	1	Technical Officer, Grade 5 ($4,600–$5,240)	5,240	4,272
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,860	4,404
1		Technical Officer, Grade 2 ($3,130–$3,830)	3,235	
11	2	Technical Officers, Grade 1 ($2,640–$3,130)	33,978	5,709
	2	Technicians, Grade 2	.....	6,462
4	2	Technicians, Grade 1 ($2,990–$3,480)	13,868	5,826
4	4	Regional Supervisors, Food and Drugs, Grade 2 ($5,000–$5,640)	22,560	21,072
1	1	Regional Supervisor, Food and Drugs, Grade 1 ($4,660–$5,300)	5,300	4,956
5	5	Regional Inspectors, Food and Drugs ($3,830–$4,180)	20,900	19,440
7	7	Inspectors, Food and Drugs, Grade 3 ($3,480–$3,830)	26,705	24,690
15	11	Inspectors, Food and Drugs, Grade 2 ($3,130–$3,480)	50,450	35,640
5	4	Assistant Technicians, Grade 3 ($2,630–$2,990)	14,740	10,872
13	5	Assistant Technicians, Grade 2 ($2,240–$2,600)	31,310	11,904
6	6	Assistant Technicians, Grade 1 ($1,690–$2,240)	12,210	11,457
1	1	Veterinarian, Grade 3 ($3,700–$4,360)	4,050	3,525
1	1	Statistician, Grade 3 ($4,220–$4,880)	4,880	4,524
1		Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	
1	2	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	9,420
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
1	1	Principal Clerk ($3,110–$3,670)	3,390	2,904
3	4	Clerks, Grade 4 ($2,770–$3,110)	9,330	11,616
2	1	Clerks, Grade 3 ($2,480–$2,770)	5,470	2,568
4	4	Clerks, Grade 2B ($2,190–$2,480)	9,795	9,168
4	4	Clerks, Grade 2A ($1,690–$2,240)	8,335	8,025
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,218	3,072
8	7	Stenographers, Grade 3 ($2,480–$2,770)	22,130	17,976
4	4	Stenographers, Grade 2B ($2,190–$2,480)	9,920	9,168
11	2	Stenographers, Grade 2A ($1,800–$2,240)	22,601	4,176
3	4	Stenographers, Grade 1 ($1,380–$1,780)	5,243	6,396
1	3	Typist, Grade 2A ($1,690–$2,240)	2,240	6,144
	1	Typist, Grade 1	.....	1,632
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,772
13	13	Labourers	30,823	25,615
5		Cleaners and Helpers ($2,040–$2,400)	10,860	
5		Student Assistants (Seasonal)	3,125	
		Approximate Requirement for Increases in Rates of Pay	.....	49,000
230	196		789,584	703,032
		Of which totals:		
85	67	Permanent Positions	337,438	250,418
145	129	Temporary Assistance	452,146	403,614
		Increases in Rates of Pay	.....	49,000
230	196	Total Salaries and Wages (Detailed above) (1)	789,584	703,032
		Legal, Research and Other Professional and Special Services (4)	5,500	8,000
		Travelling Expenses—Staff (5)	54,000	44,800
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	2,500	2,500
		Telephones and Telegrams (8)	6,000	5,550
		Educational and Informational Publications (9)	13,000	13,500
		Educational and Informational Material Other than Publications (10)	1,250	1,000
		Office Stationery, Supplies and Equipment (11)	22,000	16,600
		Laboratory and Automotive Materials and Supplies (12)	61,500	60,500
		Acquisition of Laboratory, Automotive and Other Equipment (16)	48,450	49,250

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Administration of the Food and Drugs and the Proprietary or Patent Medicines Acts—Concluded		
		Repairs and Upkeep of Laboratory and Automotive Equipment.....(17)	5,000	5,000
		Travelling Expenses—Advisory Board Members and Others.....(22)	1,800	1,800
		Laundry and Other Sundry Items.....(22)	3,300	3,300
			1,016,884	917,832
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 825,637 / $ 25,589		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 683,978 / $ 22,714		
		Estimated for balance of year 230,854 / 7,286		
		Estimated total for 1952-53... $ 914,832 / $ 30,000		
		Administration of the Opium and Narcotic Drugs Act		
1	1	Chief, Narcotic Division ($5,940–$6,540).....	6,540	6,180
1	1	Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	5,208
3	3	Travelling Auditors (Narcotics) ($3,830–$4,520).....	13,360	12,309
2	2	Principal Clerks ($3,110–$3,670).....	7,340	6,822
1	1	Clerk, Grade 4 ($2,770–$3,110).....	3,110	2,904
3	3	Clerks, Grade 3 ($2,480–$2,770).....	8,310	7,704
2	2	Clerks, Grade 2B ($2,190–$2,480).....	4,960	4,584
5	5	Clerks, Grade 2A ($1,690–$2,240).....	9,923	8,868
1		Clerk, Grade 1 ($1,380–$1,780).....	1,710	
2	2	Stenographers, Grade 3 ($2,480–$2,770).....	5,540	5,136
2	2	Stenographers, Grade 2B ($2,190–$2,480).....	4,960	4,584
1	2	Stenographer, Grade 2A ($1,800–$2,240).....	2,240	3,945
1	2	Typist, Grade 2A ($1,690–$2,240).....	2,240	4,128
		Approximate Requirement for Increases in Rates of Pay..	.....	6,500
25	26		75,773	78,872
		Of which totals:		
15	15	Permanent Positions.....	52,860	49,122
10	11	Temporary Assistance.....	22,913	23,250
		Increases in Rates of Pay.....	.....	6,500
25	26	Total Salaries (Detailed above).....(1)	75,773	78,872
		Legal Fees and Court Costs.....(4)	65,000	65,000
		Travelling Expenses—Staff.....(5)	11,500	11,500
		Telephones and Telegrams.....(8)	200	200
		Educational and Informational Publications.....(9)	500	
		Office Stationery, Supplies and Equipment.....(11)	4,000	4,000
		Sundries.....(22)	800	800
			157,773	160,372
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 150,134 / $ 33,929		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 97,005 / $ 24,006		
		Estimated for balance of year 62,717 / 5,994		
		Estimated total for 1952-53... $ 159,722 / $ 30,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Operation and Maintenance		
1	1	Director, Indian Health Services ($8,500-$9,500)	9,500	9,000
1	5	Regional Superintendent, Indian Health Services ($6,300-$6,900)	6,900	32,400
	1	Medical Officer, Grade 11	.....	7,560
2		Medical Officers, Grade 10 ($7,500 and up)	17,000	
5	5	Medical Officers, Grade 9 ($6,900-$7,800)	36,600	35,406
2	1	Medical Officers, Grade 8 ($6,900-$7,500)	15,400	6,780
3	7	Medical Officers, Grade 7 ($6,600-$7,200)	21,000	43,200
19	45	Medical Officers, Grade 6 ($6,300-$6,900)	124,390	270,690
33		Medical Officers, Grade 5 ($5,980-$6,580)	211,140	
1		Medical Officer, Grade 4 ($5,580-$6,220)	5,580	
	1	Medical Officer, Grade 3	.....	3,888
1		Medical Officer, Grade 3 (Part Time)	4,640	
1	1	Medical Officer (Part Time)	2,700	2,700
8	8	Dental Surgeons, Grade 2 ($5,580-$6,220)	48,390	45,528
1	1	Dental Surgeon, Grade 1 ($5,260-$5,920)	5,550	5,040
53	53	Physicians (Part Time)	80,571	74,458
1		Hospital Matron, Grade 3 ($3,690-$4,040)	3,935	
7	6	Hospital Matrons, Grade 2 ($3,340-$3,690)	24,868	20,157
7	8	Hospital Matrons, Grade 1 ($2,850-$3,340)	22,873	24,243
285	261	Graduate Nurses ($2,300-$3,414)	787,955	678,244
2	1	Graduate Nurses (Part Time)	2,190	900
3	3	Dental Nurses ($1,800-$2,160)	6,120	5,616
3	2	Hospital Nursing Orderlies, Grade 4 ($2,640-$2,990)	8,585	5,406
6	4	Hospital Nursing Orderlies, Grade 3 ($2,420-$2,660)	15,120	9,192
26	20	Hospital Nursing Orderlies, Grade 2 ($2,300-$2,540)	63,280	44,337
20	18	Hospital Nursing Orderlies, Grade 1 ($2,040-$2,400)	44,580	35,251
101	89	Hospital Attendants ($2,040-$2,400)	227,953	174,117
1	2	Dietitian, Grade 2 ($2,990-$3,340)	3,340	5,862
4	4	Dietitians, Grade 1 ($2,640-$3,130)	11,540	10,641
1	1	Head Cook	1,260	1,260
5	5	Hospital Cooks, Grade 4 ($2,780-$3,130)	15,510	13,901
7	6	Hospital Cooks, Grade 3 ($2,420-$2,660)	17,960	14,280
15	12	Hospital Cooks, Grade 2 ($2,300-$2,540)	36,570	26,588
10	8	Hospital Cooks, Grade 1 ($2,040-$2,400)	22,650	15,852
2	4	Cooks	2,820	5,040
1		Cook, 2nd Class	1,440	
97	79	Ward Aides, Grade 4	204,180	151,380
59	57	Ward Aides, Grade 3	111,540	97,380
57	49	Ward Aides, Grade 2	96,360	75,720
60	61	Ward Aides, Grade 1	92,040	84,840
56	42	Housemaids, Grade 3	79,980	53,580
82	65	Housemaids, Grade 2	109,980	78,480
105	98	Housemaids, Grade 1	130,140	111,960
10	9	Tailoresses	14,796	12,720
5	5	Laundresses	6,360	6,540
3	3	Pharmacists, Grade 1 ($2,780-$3,270)	9,215	8,241
1	1	Technical Officer, Grade 5 ($4,600-$5,240)	5,030	4,557
1	1	Technical Officer, Grade 4 ($4,180-$4,860)	4,860	3,888
1	1	Technical Officer, Grade 3 ($3,830-$4,520)	3,830	3,606
1		Technical Officer, Grade 2 ($3,130-$3,830)	3,795	
1		Technical Officer, Grade 1 ($2,610-$3,130)	2,710	
1	2	Technician, Grade 1 ($2,990-$3,480)	3,480	6,012
5	3	Hospital Laboratory Technicians, Grade 4 ($2,800-$3,130)	14,716	8,010
1		Hospital Laboratory Technician, Grade 3 ($2,360-$2,890)	2,553	
3	1	Hospital Laboratory Technicians, Grade 2 ($1,910-$2,360)	6,630	1,776
4	4	Assistant Technicians, Grade 3 ($2,630-$2,990)	10,880	10,032
8	9	Assistant Technicians, Grade 2 ($2,240-$2,660)	19,240	19,918
1	2	Assistant Technician, Grade 1 ($1,590-$2,240)	2,240	4,176
2	3	X-Ray Operators, Grade 3 ($3,130-$3,480)	6,820	8,562

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Operation and Maintenance—Continued		
11	9	X-Ray Operators, Grade 2 ($2,640–$2,990)	31,315	23,478
9		X-Ray Operators (Seasonal)	10,120	
1	1	X-Ray Operator, Grade 1 ($2,280–$2,640)	2,640	2,436
1	1	Maintenance Supervisor, Grade 2 ($2,810–$3,160)	3,090	2,700
1	1	Maintenance Mechanic	3,120	3,120
4	3	Maintenance Craftsmen, Grade 3 ($2,810–$3,160)	12,115	7,869
8	9	Maintenance Craftsmen, Grade 2 ($2,670–$3,020)	23,638	23,730
16	15	Maintenance Craftsmen, Grade 1 ($2,460–$2,810)	42,895	35,913
1	1	Maintenance Helper ($2,040–$2,400)	2,100	1,812
2	2	Clerks of Works, Grade 3 ($3,480–$3,830)	7,643	7,047
1	1	Storeman, Grade 4 ($3,340–$3,690)	3,638	3,273
3	3	Storemen, Grade 2 ($2,640–$2,990)	8,585	8,046
3	2	Storemen, Grade 1 ($2,280–$2,640)	7,560	4,764
2	3	Stationary Engineers (Heating or Power), Grade 3 ($3,144–$3,540)	6,453	9,894
17	13	Stationary Engineers (Heating or Power), Grade 2 ($2,880–$3,144)	51,864	39,497
14	13	Stationary Engineers (Heating or Power), Grade 1 ($2,484–$2,880)	38,241	34,863
1	1	Hospital Utility Man, Grade 3 ($2,520–$2,730)	2,730	2,496
5	5	Hospital Utility Men, Grade 2 ($2,300–$2,540)	12,610	11,256
1	1	Caretaker, Grade 5 ($2,430–$2,780)	2,780	2,568
1	1	Caretaker, Grade 4 ($2,250–$2,610)	2,610	2,364
2	2	Caretakers, Grade 3 ($2,040–$2,400)	4,620	4,029
43	45	Firemen-Labourers ($2,160–$2,400)	98,910	101,472
4	3	Gardeners, Grade 2 ($2,300–$2,660)	10,280	7,308
1	1	Gardener, Grade 1 ($2,040–$2,400)	2,400	2,028
9	8	Watchmen ($2,040–$2,400)	21,030	15,978
1	1	Bulldozer Operator	2,496	2,496
1	1	Barge and Truck Operator	2,121	2,122
1	1	Barge and Bulldozer Operator	2,371	2,372
6	6	Chauffeurs	13,443	12,726
1	1	Field Matron	1,440	1,440
3	3	Field Matrons (Part Time)	1,920	2,400
9	3	Labourers	17,632	5,991
1	1	Labourer (Part Time)	360	360
1		Administrative Officer, Grade 7 ($6,260–$7,160)	6,260	
1		Administrative Officer, Grade 4 ($4,900–$5,540)	4,900	
1	1	Administrative Officer, Grade 3	5,140	4,836
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,150	3,768
4	4	Head Clerks ($3,670–$4,350)	17,175	15,951
1		Supervising Clerk ($3,670–$4,020)	3,810	
3	3	Principal Clerks ($3,110–$3,670)	10,360	9,792
15	12	Clerks, Grade 4 ($2,770–$3,110)	44,878	34,186
5	6	Clerks, Grade 3 ($2,480–$2,770)	13,798	15,132
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,245	2,292
6	2	Clerks, Grade 2A ($1,690–$2,240)	11,453	3,810
4	6	Clerks, Grade 1 ($1,380–$1,780)	6,345	8,802
11	7	Stenographers, Grade 3 ($2,480–$2,770)	28,895	17,976
5	7	Stenographers, Grade 2B ($2,190–$2,480)	11,775	15,552
13	13	Stenographers, Grade 2A ($1,800–$2,240)	27,354	24,589
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,780	1,668
1		Stenographer (Part Time)	924	
6	5	Typists, Grade 2A ($1,690–$2,240)	12,450	9,978
4	4	Typists, Grade 1 ($1,380–$1,780)	6,035	6,318
4	4	Telephone Operators, Grade 1 ($1,380–$1,670)	6,495	6,045
1	1	Messenger ($1,840–$2,180)	2,180	2,028
30		Student Assistants (Seasonal)	23,405	
		Approximate Requirement for Increases in Rates of Pay	.....	193,000
1,505	1,317		3,558,212	3,142,480

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Indians and Eskimos Health Services—Operation and Maintenance—Concluded		
		Of which totals:		
122	112	Permanent Positions	449,800	390,175
1,383	1,205	Temporary Assistance	3,108,412	2,559,305
		Increases in Rates of Pay	.....	193,000
1,505	1,317	Total Continuing Establishment (Detailed above)	3,558,212	3,142,480
		Casuals and Others	100,000	75,000
		Total Salaries and Wages (1)	3,658,212	3,217,480
		Allowances (2)	33,718	32,916
		Hospital, Doctors' and Other Professional and Special Services (4)	6,000,000	5,200,000
		Travelling Expenses—Staff (5)	160,000	115,000
		Freight, Express and Cartage (6)	75,000	90,000
		Postage (7)	4,500	4,000
		Telephones and Telegrams (8)	40,000	26,500
		Educational and Informational Publications (9)	4,000	5,000
		Educational and Informational Material Other than Publications (10)	11,000	10,000
		Office Stationery, Supplies and Equipment (11)	34,000	24,000
		Hospital, Medical and Other Materials and Supplies (12)	2,600,000	2,000,000
		Repairs and Upkeep of Buildings and Works (14)	297,400	223,350
		Rental of Buildings and Works (15)	12,000	10,000
		Repairs and Upkeep of Equipment (17)	100,000	100,000
		Light, Heat, Power and Water (19)	88,000	60,000
		Transportation of Patients and Travelling Expenses of Other than Staff (22)	350,000	300,000
		Laundry and Other Sundry Items (22)	100,000	100,000
			13,567,830	11,518,246

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 10,731,761	$ 217,301
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 7,392,437	$ 161,545
Estimated for balance of year	4,125,809	43,455
Estimated total for 1952-53	$ 11,518,246	$ 205,000

		Indians and Eskimos Health Services—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings and Works (13)	713,000	1,548,400
		Acquisition of Equipment (16)	417,700	266,000
			1,130,700	1,814,400

	Expenditure
Fiscal Year, 1951-52	$ 1,054,729
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 706,588
Estimated for balance of year	936,812
Estimated total for 1952-53	$ 1,643,400

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Special Technical Services		
1	1	Consultant Architect ($7,600–$8,200)	8,200	7,800
	2	Medical Officers, Grade 11	.....	14,820
2	2	Medical Officers, Grade 9 ($6,900–$7,800)	14,700	14,160
3		Medical Officers, Grade 8 ($6,900–$7,500)	22,500	
	1	Medical Officer, Grade 7	.....	6,000
1	1	Medical Officer, Grade 6 ($6,300–$6,900)	6,540	6,180
1	1	Medical Officer, Grade 5 ($5,980–$6,580)	6,580	5,760
1		Medical Officer, Grade 4 ($5,580–$6,220)	6,220	
1	1	Consultant, Dental Health ($6,600–$7,200)	7,200	6,780
1	1	Dental Surgeon, Grade 2 ($5,580–$6,220)	6,220	5,820
	1	Chief, Nutrition Division	.....	7,080
1	1	Chief Nutritionist ($3,830–$4,520)	4,320	3,894
4	4	Nutritionists, Grade 3 ($3,340–$3,690)	14,760	13,776
4	4	Nutritionists, Grade 2 ($2,990–$3,340)	13,010	12,432
1	1	Nutritionist, Grade 1 ($2,640–$3,130)	2,640	2,904
1	1	Social Worker, Grade 3 ($3,830–$4,520)	4,286	3,861
1	1	Chemist, Grade 2 ($3,300–$4,220)	4,220	3,888
1	1	Hospital Nurse, Grade 1 ($2,300–$2,640)	2,640	2,496
1	1	Architect, Grade 1 ($3,120–$4,220)	3,360	3,240
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	4,075	3,666
2	2	Technical Officers, Grade 2 ($3,130–$3,830)	6,890	6,282
3	2	Assistant Technicians, Grade 3 ($2,630–$2,990)	8,610	5,544
1	1	Chief Clerk ($4,400–$5,100)	5,100	4,836
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,240	8,376
3	2	Clerks, Grade 3 ($2,480–$2,770)	8,103	5,136
2	2	Clerks, Grade 2B ($2,190–$2,480)	4,908	4,470
1	3	Clerk, Grade 2A ($1,690–$2,240)	1,800	5,952
3	5	Stenographers, Grade 3 ($2,480–$2,770)	8,310	12,840
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,423	6,876
	1	Stenographer, Grade 2A	.....	1,668
	1	Typist, Grade 2A	.....	2,088
1	1	Labourer	2,371	1,680
		Approximate Requirement for Increases in Rates of Pay	.....	13,800
48	52		194,226	204,105
		Of which totals:		
31	34	Permanent Positions	130,732	127,584
17	18	Temporary Assistance	63,494	62,721
		Increases in Rates of Pay	.....	13,800
48	52	Total Salaries (Detailed above) (1)	194,226	204,105
		Professional and Special Services (4)	34,200	15,240
		Travelling Expenses—Staff (5)	25,550	26,400
		Freight, Express and Cartage (6)	3,650	3,650
		Postage (7)	25	25
		Telephones and Telegrams (8)	1,000	1 075
		Educational and Informational Publications (9)	105,200	114,670
		Educational and Informational Material Other than Publications (10)	42,500	52,000
		Office Stationery, Supplies and Equipment (11)	4,330	3,520
		Materials and Supplies (12)	1,925	2,125
		Acquisition of Equipment (16)	900	1,000
		Repairs and Upkeep of Equipment (17)	75	100
		Travelling Expenses—Other than Staff (22)	17,750	6,750
		Sundries (22)	950	1,050
			432,281	431,710

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Further Details for Special Technical Services		
		Nutrition	115,422	122,358
		Child and Maternal Health	80,940	90,266
		Dental Health	43,820	46,724
		Hospital Design and Consulting Service	21,315	24,452
		Mental Health	98,546	90,294
		Blindness Control	32,660	31,242
		Civil Aviation Medicine	39,578	26,374
			432,281	431,710
		Expenditure		
		Fiscal Year, 1951-52 ..... $ 356,804		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 ..... $ 238,501		
		Estimated for balance of year 155,765		
		Estimated total for 1952-53 ..... $ 394,266		
		Health Insurance Studies and Administration of General Health Grants		
1	1	Director of Health Insurance Studies	10,000	9,500
	2	Medical Officers, Grade 10	.....	14,640
2		Medical Officers, Grade 9 ($6,900–$7,800)	15,600	
	1	Executive Officer, Health Insurance Studies	.....	4,932
1		Administrative Officer, Grade 5 ($5,220–$5,880)	5,510	
1	1	Principal Clerk ($3,110–$3,670)	3,498	3,168
1	1	Technical Officer, Grade 1 ($2,640–$3,130)	2,888	2,535
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,050	2,718
1	2	Clerk, Grade 2A ($1,690–$2,240)	1,890	3,201
2		Clerks, Grade 1 ($1,380–$1,780)	2,873	
2	1	Stenographers, Grade 3 ($2,480–$2,770)	5,415	2,568
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,245	2,262
	1	Stenographer, Grade 2A	.....	2,088
2	2	Typists, Grade 2A ($1.690–$2,240)	4,480	3,903
2	3	Typists, Grade 1 ($1,380–$1,780)	3,120	4,065
		Approximate Requirement for Increases in Rates of Pay	.....	3,600
17	17		60,569	59,180
		Of which totals:		
8	5	Permanent Positions	43,316	20,706
9	12	Temporary Assistance	17,253	34,874
		Increases in Rates of Pay	.....	3,600
17	17	Total Salaries (Detailed above) (1)	60,569	59,180
		Professional and Special Services (4)	1,500	500
		Travelling Expenses—Staff (5)	8,000	8,000
		Freight, Express and Cartage (6)	75	75
		Telephones and Telegrams (8)	1,000	1,000
		Educational and Other Informational Publications (9)	12,000	
		Office Stationery, Supplies and Equipment (11)	3,000	4,500
		Travelling Expenses—Other than Staff (22)	500	1,000
		Sundries (22)	50	50
			86,694	74,305

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		Health Insurance Studies and Administration of General Health Grants—Concluded		
		Expenditure		
		Fiscal Year, 1951-52..... $ 64,802		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 50,962		
		Estimated for balance of year..... 21,343		
		Estimated total for 1952-53..... $ 72,305		
		General Health Grants		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grant to assist in the provision of adequate accommodation for hospital and health services, to be distributed on the basis of $1,000 per bed for active treatment beds or bed equivalents in the case of health facilities: $1,500 per bed for chronic, convalescent, mental and tuberculosis beds and $500 per bed for living quarters for nurses and medical interns. Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of $6,856,884 for new projects and a revote of $12,993,767 to complete projects approved prior to April 1, 1953 whose construction is commenced prior to October 1, 1953);		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Venereal Disease Control Grant to assist in a program for the prevention and treatment of venereal disease, with such program to be approved and the cost thereof divided equally between Canada and the Province;		
		Crippled Children Grant to assist in an extended program for the prevention and treatment of crippling conditions in children, including rehabilitation and training;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in a program for the detection and treatment of cancer, with such program to be approved and the cost thereof divided equally between Canada and the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		And additional Health Grants upon the terms and conditions and in the amounts approved by the Governor in Council prior to April 1, 1953;		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Continued*		
		General Health Grants—Continued		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		General—		
		Public Health Research Grant (not allocated to Provinces)	512,900	512,900
		Health Survey Grant (Completed)	.....	100,000
		Additional Health Grants to be allocated by the Governor in Council prior to April 1, 1953	5,329,000	
		Newfoundland—		
		Hospital Construction Grant	403,706	476,741
		Other Health Grants	725,408	714,296
		Prince Edward Island—		
		Hospital Construction Grant	141,623	211,020
		Other Health Grants	221,046	219,464
		Nova Scotia—		
		Hospital Construction Grant	864,590	1,681,573
		Other Health Grants	1,068,256	1,085,806
		New Brunswick—		
		Hospital Construction Grant	918,453	1,441,483
		Other Health Grants	884,998	890,176
		Quebec—		
		Hospital Construction Grant	4,388,707	7,799,060
		Other Health Grants	6,762,491	6,701,193
		Ontario—		
		Hospital Construction Grant	7,808,956	10,730,329
		Other Health Grants	7,059,965	6,979,639
		Manitoba—		
		Hospital Construction Grant	971,160	1,710,856
		Other Health Grants	1,281,416	1,281,019
		Saskatchewan—		
		Hospital Construction Grant	2,066,522	2,105,732
		Other Health Grants	1,326,360	1,340,462
		Alberta—		
		Hospital Construction Grant	766,575	2,015,767
		Other Health Grants	1,512,379	1,509,556
		British Columbia—		
		Hospital Construction Grant	1,497,340	2,478,153
		Other Health Grants	1,914,981	1,906,484
		Northwest Territories—		
		Hospital Construction Grant	14,437	14,437
		Other Health Grants	34,005	33,663
		Yukon Territory—		
		Hospital Construction Grant	8,582	8,582
		Other Health Grants	19,970	20,018

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		NATIONAL HEALTH BRANCH—*Concluded*		
		General Health Grants—Concluded		
		Total, Health Grants Program	48,503,826	53,968,409
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Health Grants Program detailed above but not required for actual expenditure during that year	18,503,826	26,468,409
		Total, General Health Grants—Estimated Actual Expenditure (30)	30,000,000	27,500,000
		Expenditure Fiscal Year, 1951-52 $ 24,322,497		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 13,567,067 Estimated for balance of year 16,432,933		
		Estimated total for 1952-53 $ 30,000,000		
		Grants to Health Organizations		
		Grants (20)	152,450	152,450
		WELFARE BRANCH		
		Administration		
1	1	Deputy Minister	13,500	13,500
1	1	Administrative Officer, Grade 5 ($5,220-$5,880)	5,880	5,520
	1	Secretary to Executive	.....	3,108
1		Principal Clerk ($3,110-$3,670)	3,635	
1	1	Stenographer, Grade 3 ($2,480-$2,770)	2,770	2,568
		Approximate Requirement for Increases in Rates of Pay	.....	900
4	4	Permanent Positions (Detailed above) (1)	25,785	25,596
		Professional and Special Services (4)	2,000	2,000
		Travelling Expenses—Staff (5)	2,000	2,000
		Telephones and Telegrams (8)	500	400
		Educational and Informational Material Other than Publications (10)	2,000	2,250
		Office Stationery, Supplies and Equipment (11)	400	500
		Special Transitional Payment to the Maritime School of Social Work (20)	.....	3,000
		Sundries (22)	100	100
			32,785	35,846
		Expenditure Fiscal Year, 1951-52 $ 31,297		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 25,743 Estimated for balance of year 8,353		
		Estimated total for 1952-53 $ 34,096		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Continued*		
		Family Allowances and Old Age Security—Administration		
1		Director, Welfare Division, Department of National Health and Welfare ($8,000–$9,000)	9,000	
	1	National Director, Family Allowances	.....	7,800
1	1	Assistant National Director, Family Allowances ($5,720–$6,720)	6,720	6,120
1	1	Chief Supervisor, Welfare Services ($4,920–$5,180)	5,060	4,584
2		Regional Welfare Administrators, Grade 5 ($5,820–$6,720)	13,440	
1		Regional Welfare Administrator, Grade 4 ($5,340–$5,940)	5,740	
3		Regional Welfare Administrators, Grade 3 ($4,980–$5,580)	16,740	
3		Regional Welfare Administrators, Grade 2 ($4,720–$5,280)	15,895	
1		Regional Welfare Administrator, Grade 1 ($3,730–$4,080)	4,080	
	2	Regional Directors, Family Allowances, Grade 4	.....	11,640
	6	Regional Directors, Family Allowances, Grade 3	.....	28,665
	1	Regional Director, Family Allowances, Grade 1	.....	3,696
1		Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	
1	2	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	10,416
1	2	Administrative Officer, Grade 3 ($4,280–$5,140)	4,730	9,096
4	4	Administrative Officers, Grade 1 ($3,670–$4,490)	17,245	15,924
2	2	Social Workers, Grade 4 ($4,180–$4,860)	9,720	9,048
7	7	Social Workers, Grade 3 ($3,830–$4,520)	29,436	27,339
4	4	Social Workers, Grade 2 ($3,340–$3,830)	15,146	13,653
12	13	Social Workers, Grade 1 ($2,640–$3,340)	36,510	35,565
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,830	3,576
1	1	Secretary of a Family Allowances Tribunal	1,490	1,320
1	1	Chief Clerk ($4,400–$5,100)	5,100	4,836
5	6	Head Clerks ($3,670–$4,350)	20,795	23,181
3	2	Supervising Clerks ($3,670–$4,020)	11,850	7,212
15	17	Principal Clerks ($3,110–$3,670)	53,720	55,590
80	71	Clerks, Grade 4 ($2,770–$3,110)	245,902	201,921
148	151	Clerks, Grade 3 ($2,480–$2,770)	402,864	381,477
95	107	Clerks, Grade 2B ($2,190–$2,480)	233,235	243,933
166	147	Clerks, Grade 2A ($1,690–$2,240)	330,229	285,813
109	112	Clerks, Grade 1 ($1,380–$1,780)	171,211	163,952
6	5	Stenographers, Grade 3 ($2,480–$2,770)	16,136	12,840
39	33	Stenographers, Grade 2B ($2,190–$2,480)	95,093	74,436
41	45	Stenographers, Grade 2A ($1,800–$2,240)	87,498	87,121
26	23	Stenographers, Grade 1 ($1,380–$1,780)	43,167	35,775
7	9	Typists, Grade 2B ($2,190–$2,370)	16,410	20,364
12	11	Typists, Grade 2A ($1,690–$2,240)	24,739	21,102
20	21	Typists, Grade 1 ($1,380–$1,780)	32,384	32,178
2	1	Storemen, Grade 1 ($2,280–$2,640)	5,010	2,436
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480)	2,480	2,247
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240)	2,240	2,088
1	1	Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,780	1,614
4	3	Telephone Operators, Grade 2 ($1,690–$2,020)	7,723	5,436
1	2	Telephone Operator, Grade 1 ($1,380–$1,670)	1,490	2,868
	1	Office Girl	.....	909
1		Office Boy ($960–$1,200)	1,080	
2	4	Messengers ($1,840–$2,180)	4,360	7,752
2	2	Packers and Helpers ($2,010–$2,400)	4,800	4,320
		Approximate Requirement for Increases in Rates of Pay	.....	167,000
835	825		2,027,498	2,036,843
		Of which totals:		
338	349	Permanent Positions	995,202	917,320
497	476	Temporary Assistance	1,032,296	952,523
		Increases in Rates of Pay	.....	167,000
835	825	Total Continuing Establishment (Detailed above)	2,027,498	2,036,843
		Casuals and Others	60,050	25,000
		Total Salaries and Wages (1)	2,087,548	2,061,843
		Allowances (2)	.....	3,000
		Professional and Special Services (4)	80,000	83,500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Continued*		
		Family Allowances and Old Age Security—Administration—Concluded		
		Travelling Expenses—Staff.....(5)	81,500	81,500
		Freight, Express and Cartage.....(6)	7,500	7,500
		Postage.....(7)	90,000	106,000
		Telephones and Telegrams.....(8)	12,000	12,000
		Educational and Informational Publications.....(9)	22,500	28,000
		Educational and Informational Material Other than Publications.....(10)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	95,000	116,600
		Materials and Supplies.....(12)	12,000	13,500
		Sundries.....(22)	5,000	5,000
			2,494,548	2,519,943
		Expenditure Fiscal Year, 1951-52.....$ 2,356,913		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 1,703,585 Estimated for balance of year..... 701,408		
		Estimated total for 1952-53.....$ 2,404,993		
		Family Allowances Payments		
		Family Allowances Payments.....(25)	348,852,000	332,150,000
		Expenditure Fiscal Year, 1951-52..... $ 320,457,673		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 249,217,665 Estimated for balance of year..... 84,858,000		
		Estimated total for 1952-53..... $ 334,075,665		
		Old Age Security Payments		
		Old Age Security Payments.....(26)	344,916,000	322,000,000
		Expenditure Fiscal Year, 1951-52 (3 months only)..... $ 76,066,834		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 240,964,695 Estimated for balance of year..... 83,064,000		
		Estimated total for 1952-53..... $ 324,028,695		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Continued*		
		Old Age Assistance and Blind Persons Allowances—Administration		
1	1	Director, Old Age Assistance ($5,210–$5,870)	5,870	5,520
1	3	Departmental Accountant, Grade 4 ($4,180–$4,520)	4,520	11,988
2	1	Departmental Accountants, Grade 3 ($3,810–$4,160)	8,075	3,888
	1	Departmental Accountant, Grade 1	.....	3,135
	1	Principal Clerk	.....	3,444
12	11	Clerks, Grade 4 ($2,770–$3,110)	36,083	28,584
4	5	Clerks, Grade 3 ($2,480–$2,770)	10,845	12,840
1		Clerk, Grade 2B ($2,190–$2,480)	2,480	
1		Stenographer, Grade 3 ($2,480–$2,770)	2,770	
	1	Stenographer, Grade 2A	.....	2,088
		Approximate Requirement for Increases in Rates of Pay	.....	5,800
22	24		70,643	77,287
		Of which totals:		
17	10	Permanent Positions	56,303	32,055
5	14	Temporary Assistance	14,340	39,432
		Increases in Rates of Pay	.....	5,800
22	24	Total Salaries (Detailed above) (1)	70,643	77,287
		Oculists' Services (4)	20,000	18,000
		Travelling Expenses—Staff (5)	12,000	14,000
		Freight, Express and Cartage (6)	150	150
		Telephones and Telegrams (8)	300	300
		Publication of Acts, Regulations and Reports (9)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	750	750
		Travelling Expenses—Advisory Board Members (22)	4,000	4,000
		Sundries (22)	50	50
			108,893	115,537
		Expenditure Fiscal Year, 1951-52 $ 91,694		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 79,250 Estimated for balance of year 36,287		
		Estimated total for 1952-53 $ 115,537		
		Old Age Assistance—Payment of Federal Share of Assistance		
		Old Age Assistance (26)	22,000,000	20,000,000
		Expenditure Fiscal Year, 1951-52 (3 months only) $ 2,277,238		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 12,273,698 Estimated for balance of year 6,936,302		
		Estimated total for 1952-53 $ 19,210,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Continued*		
		Blind Persons Allowances—Payment of Federal Share of Allowances		
		Blind Persons Allowances.....(26)	3,100,000	3,000,000
		Expenditure Fiscal Year, 1951-52 (3 months only)..... $ 721,449		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 2,148,223 Estimated for balance of year..... 851,777 Estimated total for 1952-53.....$ 3,000,000		
		National Physical Fitness Act—Administration		
	1	National Director, Physical Fitness.....	.....	5,880
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	5,140	4,836
1	1	Technical Officer, Grade 3 ($3,830–$4,520).....	4,489	4,050
1	1	Reference Assistant ($2,630–$3,330).....	3,330	3,108
1	1	Principal Clerk ($3,110–$3,670).....	3,320	3,003
1		Clerk, Grade 2B ($2,190–$2,480).....	2,330	
	1	Clerk, Grade 2A.....	.....	1,965
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,770	2,568
1		Stenographer, Grade 2B ($2,190–$2,480).....	2,190	
	1	Stenographer, Grade 2A.....	.....	1,884
	1	Stenographer, Grade 1.....	.....	1,296
1		Typist, Grade 2B ($2,190–$2,370).....	2,370	
1	2	Typist, Grade 2A ($1,690–$2,240).....	2,240	4,176
1		Typist, Grade 1 ($1,380–$1,780).....	1,545	
		Approximate Requirement for Increases in Rates of Pay..	.....	2,300
10	11		29,724	35,066
		Of which totals:		
5	3	Permanent Positions.....	18,089	10,407
5	8	Temporary Assistance.....	11,635	22,359
		Increases in Rates of Pay.....	.....	2,300
10	11	Total Salaries (Detailed above).....(1)	29,724	35,066
		Professional and Special Services.....(4)	6,000	7,474
		Travelling Expenses—Staff.....(5)	3,000	4,000
		Freight, Express and Cartage.....(6)	1,000	1,300
		Postage.....(7)	300	400
		Telephones and Telegrams.....(8)	800	800
		Educational and Informational Publications.....(9)	7,000	2,500
		Educational and Informational Material Other than Publications.....(10)	14,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	3,000	6,000
		Travelling Expenses—Council Members and Others...(22)	3,000	4,000
		Sundries.....(22)	1,000	1,000
			68,824	65,540
		Expenditure Fiscal Year, 1951-52.....$ 68,240		
		Fiscal Year, 1952–53: Actual to December 31, 1952.....$ 28,129 Estimated for balance of year..... 37,411 Estimated total for 1952-53.....$ 65,540		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Continued*		
		WELFARE BRANCH—*Concluded*		
		National Physical Fitness Act—Assistance to Provinces		
		Assistance to Provinces.....(20)	150,000	146,100
		Expenditure Fiscal Year, 1951-52..... $ 82,214		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 146,100 Estimated for balance of year.....		
		Estimated total for 1952-53..... $ 146,100		
		Grant to Canadian Welfare Council		
		Grant.....(20)	25,000	16,000
		Grant to Canadian Conference on Social Work		
		Grant.....(20)	1,000	
		CIVIL DEFENCE		
		To provide for the Civil Defence Program		
1	1	Civil Defence Co-ordinator.....	10,000	10,000
2	1	Administrative Officers, Grade 7 ($6,260-$7,160).....	13,190	6,780
3	2	Administrative Officers, Grade 6 ($5,540-$6,480).....	16,620	11,565
4	1	Administrative Officers, Grade 4 ($4,900-$5,540).....	20,810	5,208
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	4,836
1	2	Administrative Officer, Grade 1 ($3,670-$4,490).....	3,950	7,788
1		Information Officer, Grade 2 ($3,480-$4,180).....	4,180	
	1	Veterans Welfare Officer, Grade 2.....	.....	4,494
1	1	Medical Officer, Grade 7 ($6,600-$7,200).....	6,810	6,060
	1	Nursing Consultant.....	.....	3,444
1	1	Technical Officer, Grade 9 ($5,940-$6,540).....	5,940	5,580
1		Technical Officer, Grade 7 ($5,240-$5,900).....	5,240	
1	1	Technical Officer, Grade 5 ($4,600-$5,240).....	5,240	4,896
3	3	Technical Officers, Grade 4 ($4,180-$4,860).....	12,715	11,856
1	2	Technical Officer, Grade 2 ($3,130-$3,830).....	3,480	6,204
1		Technician, Grade 3 ($3,830-$4,180).....	3,910	
8	8	Technicians, Grade 1 ($2,990-$3,480).....	26,568	23,463
	1	Engineer, Grade 4.....	.....	4,272
1		Engineer, Grade 3 ($4,620-$5,260).....	4,620	
1	1	Draftsman, Grade 3 ($3,480-$4,180).....	3,620	3,240
2		Draftsmen, Grade 2 ($2,920-$3,480).....	5,840	
1	1	Principal Clerk ($3,110-$3,670).....	3,320	2,970
1		Clerk, Grade 4 ($2,770-$3,110).....	2,770	
1	2	Clerk, Grade 3 ($2,480-$2,770).....	2,770	5,046
3		Clerks, Grade 2A ($1,690-$2,240).....	5,445	
2	2	Stenographers, Grade 3 ($2,480-$2,770).....	5,450	4,869
2	2	Stenographers, Grade 2B ($2,190-$2,480).....	4,925	4,206
9	8	Stenographers, Grade 2A ($1,800-$2,240).....	19,500	16,065
1	1	Typist, Grade 2B ($2,190-$2,370).....	2,370	2,292
3		Typists, Grade 2A ($1,690-$2,240).....	5,485	
	2	Typists, Grade 1.....	.....	3,180
1	1	Office Appliance Operator, Grade 1 ($1,380-$1,780).....	1,545	1,392
	1	Messenger.....	.....	1,776
1		Office Boy ($960-$1,200).....	1,020	
1		Storeman, Grade 2 ($2,640-$2,990).....	2,816	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL HEALTH AND WELFARE—*Concluded*		
		CIVIL DEFENCE—*Concluded*		
		To provide for the Civil Defence Program—Concluded		
	1	Storeman, Grade 1	.....	2,142
1		Packer and Helper ($2,040–$2,400)	2,040	
6	5	Cleaners and Helpers ($2,040–$2,400)	13,410	9,465
1	2	Carpenter	3,994	7,488
1	1	Chief Cook	2,160	2,160
2	2	First Cooks	3,840	3,840
3	3	Chauffeurs	7,713	6,456
1	1	Truck Driver	2,571	2,152
2		Watchmen ($2,040–$2,400)	4,080	
5	4	Labourers	11,855	8,188
8	8	Messmen	13,920	12,960
		Approximate Requirement for Increases in Rates of Pay	.....	13,000
90	75		280,872	229,333
		Of which totals:		
9	6	Permanent Positions	43,341	26,994
81	69	Temporary Assistance	237,531	189,339
		Increases in Rates of Pay	.....	13,000
90	75	Total Continuing Establishment (Detailed above)	280,872	229,333
		Casuals and Others	121,540	55,000
		Total Salaries and Wages (1)	402,412	284,333
		Allowances (2)	7,300	3,556
		Professional and Special Services (4)	73,000	80,000
		Travelling Expenses—Staff (5)	80,000	88,500
		Freight, Express and Cartage (6)	10,000	10,000
		Postage (7)	500	1,000
		Lease of Communication Services (8)	50,000	90,000
		Telephones and Telegrams (8)	7,500	7,500
		Educational and Informational Publications (9)	107,500	108,500
		Educational and Informational Material Other than Publications (10)	204,800	204,500
		Office Stationery, Supplies, Equipment and Furnishings (11)	20,000	35,000
		Materials and Supplies (12)	2,804,025	2,144,000
		Construction or Acquisition of Buildings (13)	50,000	300,000
		Repairs and Upkeep of Buildings and Works (14)	125,000	15,000
		Acquisition of Equipment (16)	873,750	2,089,750
		Repairs and Upkeep of Equipment (17)	3,000	3,000
		Light, Heat, Power and Water (19)	6,000	20,500
		Provision for Grants to Provinces for General Civil Defence Purposes (20)	1,400,000	1,400,000
		Travelling Expenses—Other than Staff (22)	163,800	147,500
		Sundries (22)	117,700	51,200
			6,506,287	7,083,839
		Less—The amount provided in the above program which will be required to meet payments falling due in future years (34)	.....	575,000
			6,506,287	6,508,839

	Expenditure
Fiscal Year, 1951-52	$ 872,006
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 814,860
Estimated for balance of year	1,341,416
Estimated total for 1952-53	$ 2,156,276

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD		
		NATIONAL RESEARCH COUNCIL		
		Salaries and Other Expenses		
		SCIENTIFIC AND EXECUTIVE STAFFS		
1	1	President	15,000	17,50
1	1	Vice-President (Administration)	12,000	12,00
2	2	Vice-Presidents (Scientific) at $11,000	22,000	22,00
13	10	Directors ($9,500–$10,500)	119,250	87,50
4	7	Assistant Directors ($8,000–$9,000)	30,250	52,60
2	3	Principal Research Officers ($8,000–$9,000)	16,750	23,05
1		Superintending Engineer ($7,500–$8,000)	7,800	
60	52	Senior Research Officers ($6,500–$7,750)	420,500	330,00
1	1	Administrative Officer, Grade 8 ($6,900–$7,500)	7,500	7,08
2	1	Administrative Officers, Grade 7 ($6,260–$7,160)	14,320	6,78
	1	Engineer, Grade 10	.....	7,08
1	1	Patent Examiner, Grade 6 ($5,920–$6,520)	6,520	6,12
1		Departmental Purchasing Agent, Grade 6 ($5,560–$6,500)	6,320	
2	3	Administrative Officers, Grade 6 ($5,540–$6,480)	12,780	18,18
96	87	Associate Research Officers ($5,600–$6,200)	565,560	458,53
1		Technical Officer, Grade 4 ($5,500–$6,100)	5,900	
	1	Departmental Purchasing Agent, Grade 5	.....	5,52
	2	Shop Superintendents	.....	10,50
174	174	Assistant Research Officers, Grade 2 ($4,600–$5,200)	861,380	777,10
306	266	Assistant Research Officers, Grade 1 ($3,700–$4,300)	1,128,660	907,35
90	120	Junior Research Officers ($2,800–$3,550)	291,610	335,43
		TECHNICAL STAFF		
14	15	Technical Officers, Grade 3 ($4,700–$5,100)	68,000	66,00
118	114	Technical Officers, Grade 2 ($3,900–$4,500)	480,930	434,29
209	220	Technical Officers, Grade 1 ($3,120–$3,720)	728,810	692,60
206	210	Senior Laboratory Assistants ($2,520–$3,000)	577,370	522,59
125	148	Laboratory Assistants ($2,040–$2,400)	286,000	306,83
18	17	Laboratory Attendants ($2,040–$2,400)	42,720	36,53
46	47	Laboratory Helpers ($1,560–$1,920)	87,000	77,82
		SERVICE STAFF		
1		Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	
	1	Chief Clerk	.....	4,87
1	1	Electrical Supervisor ($4,400–$5,000)	5,000	4,68
1	1	Librarian, Grade 4 ($4,180–$4,860)	4,740	4,27
	1	Departmental Purchasing Agent, Grade 3	.....	4,52
1	2	Administrative Officer, Grade 2 ($4,010–$4,830)	4,710	8,79
	3	Chief Supervisors	.....	12,00
1		Chief Operating Engineer ($4,200–$4,596)	4,332	
2	2	Librarians, Grade 3 ($3,830–$4,520)	8,770	7,90
1		Supervising Draftsman, Grade 2 ($4,040–$4,520)	4,180	
10	7	Administrative Officers, Grade 1 ($3,670–$4,490)	43,020	27,18
5	4	Head Clerks ($3,670–$4,350)	21,070	16,20
1	1	Manager, Cafeteria ($3,600–$4,200)	4,000	4,00
1	1	Stationary Engineer, Grade 5 ($3,804–$4,200)	4,200	3,70
	1	Supervising Draftsman, Grade 1	.....	3,63
16	10	Draftsmen, Grade 3 ($3,480–$4,180)	61,840	36,20
2	1	Departmental Purchasing Agents, Grade 2 ($3,460–$4,160)	8,180	3,24
5	9	Supervising Clerks ($3,670–$4,020)	20,030	33,43
1	1	Supervisor, Char Services ($3,480–$3,830)	3,830	3,57
3		Translators, Grade 2 ($3,000–$3,830)	11,350	
5	4	Librarians, Grade 2 ($2,990–$3,830)	17,750	13,09
1	1	Editor, Grade 1 ($2,580–$3,830)	3,550	3,10
1	2	Stationary Engineer, Grade 4 ($3,540–$3,804)	3,804	6,68
8	7	Storemen, Grade 4 ($3,340–$3,690)	29,450	23,83
21	19	Principal Clerks ($3,110–$3,670)	72,730	60,97

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—*Continued*		
		NATIONAL RESEARCH COUNCIL—*Continued*		
		Salaries and Other Expenses—Continued		
		SERVICE STAFF—*Concluded*		
6	6	Stationary Engineers, Grade 3 ($3,144-$3,540)	20,844	19,440
1	1	Senior Photographer ($3,130-$3,480)	3,480	3,240
24	26	Draftsmen, Grade 1 ($2,500-$3,480)	74,140	75,900
1	2	Departmental Accountant, Grade 1 ($3,110-$3,460)	3,460	6,480
1	1	Airport Maintenance Foreman, Grade 1 ($3,020-$3,370)	3,370	3,108
5	4	Storemen, Grade 3 ($2,990-$3,340)	16,490	12,024
7	7	Secretaries to Executives ($2,770-$3,330)	22,050	20,532
1	1	Maintenance Craftsman, Grade 3 ($2,810-$3,160)	3,160	2,904
1	1	Electrician Engineer, Grade 1 ($2,810-$3,160)	3,160	2,904
11	9	Stationary Engineers, Grade 2 ($2,880-$3,144)	34,452	25,248
7	7	Librarians, Grade 1 ($2,640-$3,130)	21,280	18,984
53	56	Clerks, Grade 4 ($2,770-$3,110)	157,270	154,188
3	1	Equipment Operators, Grade 2 ($2,670-$3,020)	8,500	2,436
3	3	Photographers ($2,640-$2,990)	8,970	8,244
2	2	Assistant Technicians, Grade 3 ($2,630-$2,990)	5,980	5,544
13	11	Storemen, Grade 2 ($2,640-$2,990)	37,820	30,492
1		Principal Clerk (UK) (£764-£922)	2,388	
	1	Canalman, Grade 4	.....	2,568
4	3	Stationary Engineers, Grade 1 ($2,484-$2,880)	10,464	6,696
2	2	Firefighters ($2,280-$2,840)	5,680	5,124
1	1	Canalman, Grade 3 ($2,420-$2,870)	2,870	2,196
76	88	Clerks, Grade 3 ($2,480-$2,770)	201,910	215,568
1	1	Clerk (UK), Grade 3 (£569-£679)	2,037	2,520
47	46	Stenographers, Grade 3 ($2,480-$2,770)	127,030	114,936
6	6	Office Appliance Operators, Grade 3 ($2,480-$2,770)	16,440	15,408
1		Canalman, Grade 2 ($2,300-$2,660)	2,540	
6	1	Equipment Operators, Grade 1 ($2,300-$2,660)	14,520	2,088
16	13	Storemen, Grade 1 ($2,280-$2,640)	41,760	31,188
1	1	Photostat Operator ($2,280-$2,640)	2,640	2,436
4	1	Assistant Photographers ($2,240-$2,600)	10,400	2,196
13	10	Storekeepers, Grade 1 ($2,020-$2,520)	31,800	22,440
72	75	Clerks, Grade 2B ($2,190-$2,480)	176,390	164,412
40	45	Stenographers, Grade 2B ($2,190-$2,480)	96,950	100,728
1	3	Office Appliance Operator, Grade 2B ($2,190-$2,480)	2,480	6,876
8	8	Firemen-Labourers ($2,160-$2,400)	18,960	16,932
24	19	Cleaners and Helpers ($2,040-$2,400)	55,800	40,428
11	5	Packers and Helpers ($2,040-$2,400)	25,800	9,948
3	2	Maintenance Helpers ($2,040-$2,400)	7,200	4,320
9	9	Typists, Grade 2B ($2,190-$2,370)	20,790	19,944
71	63	Clerks, Grade 2A ($1,690-$2,240)	149,580	119,172
16	20	Stenographers, Grade 2A ($1,800-$2,240)	32,540	38,544
7	7	Office Appliance Operators, Grade 2A ($1,690-$2,240)	14,690	13,704
3	7	Typists, Grade 2A ($1,690-$2,240)	6,500	12,840
14	8	Student Draftsmen ($1,800-$2,240)	33,040	15,360
	2	Stores Assistants, Grade 2	.....	4,080
2		Telephone Operators, Grade 2 ($1,690-$2,020)	3,820	
1	1	Stenographer (UK), Grade 2 (£459-£569)	1,707	2,040
10	9	Stenographers, Grade 1 ($1,380-$1,780)	17,310	14,448
21	28	Clerks, Grade 1 ($1,380-$1,780)	36,430	43,872
8	2	Office Appliance Operators, Grade 1 ($1,380-$1,780)	13,710	3,264
6	6	Typists, Grade 1 ($1,380-$1,780)	10,540	9,228
6	6	Stores Assistants, Grade 1 ($1,380-$1,780)	10,280	9,792
1	1	Stenographer (UK), Grade 1 (£340-£452)	1,356	1,656
3	3	Typists (UK), Grade 1 (£340-£452)	3,738	4,428
184	174	Craftsmen ($2,400-$4,200)	604,262	573,427
94	104	Maintenance Men ($1,680-$2,400)	192,900	209,086
		Approximate Requirement for Increases in Rates of Pay	.....	495,000
515	2,502		8,590,284	8,257,649

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—*Continued*		
		NATIONAL RESEARCH COUNCIL—*Continued*		
		Salaries and Other Expenses—Concluded		
		Of which totals:		
758	733	Scientific and Executive Staffs	3,544,100	3,084,34
736	771	Technical Staff	2,270,830	2,136,69
1,021	998	Service Staff	2,775,354	2,541,61
		Increases in Rates of Pay	.....	495,00
2,515	2,502	Gross Total Continuing Establishment (Detailed above)	8,590,284	8,257,64
	75	*Less*—Anticipated Savings due to difficulty in recruiting staff	.....	556,05
2,515	2,427	Net Total Continuing Establishment	8,590,284	7,701,59
		Casuals and Others	83,810	108,76
		Gross Total Salaries and Wages (1)	8,674,094	7,810,36
		Less—Salaries and Wages of Plant Engineering and Central Workshops which are paid from charges made to Laboratory Divisions for services rendered (34)	372,312	315,00
		Net Total Salaries and Wages	8,301,782	7,495,36
		Allowances (2)	23,674	25,79
		Professional and Special Services (4)	43,500	29,20
		Travelling and Removal Expenses (5)	284,247	265,19
		Freight, Express and Cartage (6)	32,725	39,02
		Postage (7)	3,000	2,50
		Telephones and Telegrams (8)	19,010	25,53
		Publication of Annual Report, Scientific Journals and Other Material (9)	197,350	197,35
		Office Stationery, Supplies and Equipment (11)	107,370	88,41
		Library Books and Periodicals (11)	57,100	53,80
		Materials and Supplies (12)	1,903,596	1,641,89
		Expendable Research Equipment (12)	1,123,850	1,052,70
		Light, Power and Water (19)	132,500	129,85
		Scholarships (20)	448,500	407,65
		Grants in Aid of Research (20)	1,221,325	1,211,40
		Grant to the Royal Society of Canada (20)	12,000	8,00
		Sundries and Contingencies (22)	125,000	125,00
			14,036,529	12,798,68
		Less—Estimated Revenue (34)	500,000	600,00
			13,536,529	12,198,68

	Expenditure	Revenue
Fiscal Year, 1951-52	$10,914,017	$ 454,616
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 8,362,563	$ 328,678
Estimated for balance of year	3,805,437	221,322
Estimated total for 1952-53	$12,168,000	$ 550,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—*Continued*		
		NATIONAL RESEARCH COUNCIL—*Concluded*		
		Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works...(13)	2,625,200	3,284,000
		Acquisition of New Equipment.....(16)	281,035	74,320
			2,906,235	3,358,320
		Expenditure		
		Fiscal Year, 1951-52..... $ 2,180,143		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 2,113,114		
		Estimated for balance of year..... 2,240,886		
		Estimated total for 1952-53..... $ 4,354,000		
		ATOMIC ENERGY CONTROL BOARD		
		Administration Expenses		
1	1	Legal Adviser and Secretary to the Board ($6,500-$8,500).	8,500	8,100
1	1	Scientific Adviser ($6,500-$7,750).....	7,000	6,050
1	1	Assistant to Scientific Adviser ($3,700-$4,300).....	3,700	3,900
2	2	Principal Clerks ($3,110-$3,670).....	6,440	6,348
1	1	Secretary to Executive ($2,770-$3,330).....	3,330	3,108
2	2	Stenographers, Grade 3 ($2,480-$2,770).....	5,180	4,968
1	1	Clerk, Grade 2A ($1,690-$2,240).....	1,690	1,560
1	1	Stenographer, Grade 2A ($1,800-$2,240).....	1,800	1,668
		Approximate Requirement for Increases in Rates of Pay...	.....	2,500
10	10	Total Salaries (Detailed above).....(1)	37,640	38,202
		Professional and Special Services.....(4)	6,500	6,500
		Travelling Expenses and Allowances.....(5)	7,600	7,600
		Postage.....(7)	1,000	500
		Telephones and Telegrams.....(8)	1,000	1,000
		Publication of Annual Report and Other Material.....(9)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Sundries.....(22)	2,500	2,500
			59,240	59,302
		Expenditure		
		Fiscal Year, 1951-52..... $ 34,483		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 24,976		
		Estimated for balance of year..... 16,000		
		Estimated total for 1952-53..... $ 40,976		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—*Continued*		
		ATOMIC ENERGY CONTROL BOARD—*Continued*		
		Grants for Researches and Investigations with respect to Atomic Energy		
		Grants for Researches and Investigations.....(20)	300,000	300,000
		Expenditure Fiscal Year, 1951-52..... $ 200,000		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 199,930 Estimated for balance of year..... 100,070		
		Estimated total for 1952-53..... $ 300,000		
		Atomic Energy of Canada Limited (Research Program)—Current Operation and Maintenance		
		Operation and Maintenance Expenses.....(22)	8,437,438	7,089,371
		Expenditure Revenue Fiscal Year, 1951-52..... $ 6,786,454 $ 161,750		
		Fiscal Year, 1952-53: Actual to December 31, 1952. $ 5,772,106 $ 530,035 Estimated for balance of year 2,251,510 194,965		
		Estimated total for 1952-53.. $ 8,023,616 $ 725,000		
		Atomic Energy of Canada Limited (Research Program)—Construction or Acquisition of Buildings, Works, Land and New Equipment, etc.		
		Construction of Buildings and Works and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited.....(13)	1,381,950	2,852,000
		Portion of cost (26%) of New Reactor representing facilities to be used for research purposes—balance of cost of New Reactor provided under "Loans, Investments and Advances".....(13)	1,915,560	
		Acquisition of Equipment.....(16)	372,700	289,850
			3,670,210	3,141,850
		Expenditure Fiscal Year, 1951-52..... $ 2,607,280		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 2,036,979 Estimated for balance of year..... 1,104,871		
		Estimated total for 1952-53..... $ 3,141,850		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details		Amount 1953-54	Amount 1952-53
				$	$
		NATIONAL RESEARCH COUNCIL AND ATOMIC ENERGY CONTROL BOARD—*Concluded*			
		ATOMIC ENERGY CONTROL BOARD—*Concluded*			
		Atomic Energy of Canada Limited—Construction of a New Reactor and Auxiliary Buildings and Services			
		Construction of a New Reactor and Auxiliary Buildings and Services		7,367,540	7,000 000
		Less—Amounts provided for this project elsewhere commencing in 1953–54, as follows:			
		(a) 26% of total provision for 1953-54 representing facilities to be used for research purposes is included in the Vote immediately preceding this one	$1,915,560		
		(b) 74% of total provision for 1953-54 representing non-research facilities will be financed from an Item under "Loans, Investments and Advances"	5,451,980		
				7,367,540	
		(13)		.....	7,000,000
			Expenditure		
		Fiscal Year, 1951-52	$ 2,844,267		
		Fiscal Year, 1952-53:			
		Actual to December 31, 1952	$ 4,615,453		
		Estimated for balance of year	2,384,547		
		Estimated total for 1952-53	$ 7,000,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE		
		Minister of National Revenue—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Customs and Excise Divisions		
		General Administration		
1	1	Deputy Minister of Customs and Excise.....	15,000	13,500
1	1	Assistant Deputy Minister of Customs.....	9,500	9,000
1	1	Assistant Deputy Minister of Excise.....	9,500	9,000
1		Special Adviser to the Deputy Minister of Customs and Excise.....	7,200	
1	1	General Executive Assistant, Department of National Revenue ($6,900–$7,800).....	7,800	7,320
1	1	Special Customs Administrative Officer ($6,900–$7,800)....	7,800	7,320
1	1	Chief Dominion Customs Appraiser ($6,900–$7,800).....	7,275	7,200
1	1	Assistant Chief Dominion Customs Appraiser ($5,940–$6,540).....	6,465	6,180
1	1	Administrative Officer, Grade 8 ($6,900–$7,500).....	7,500	7,080
2	2	Administrative Officers, Grade 6 ($5,540–$6,480).....	12,960	12,240
2		Administrative Officers, Grade 5 ($5,220–$5,880).....	11,300	
7	9	Administrative Officers, Grade 4 ($4,900–$5,540).....	37,490	46,143
2	1	Administrative Officers, Grade 3 ($4,280–$5,140).....	9,570	4,836
10	6	Administrative Officers, Grade 2 ($4,010–$4,830).....	44,555	26,073
8	5	Administrative Officers, Grade 1 ($3,670–$4,490).....	34,180	20,073
1	1	Director of Law Branch, Customs and Excise Divisions ($6,600–$7,500).....	7,500	7,080
	1	Assistant Chief, Excise Tax Branch.....	.....	5,535
1	1	Legal Adviser, Grade 2 ($6,600–$7,200).....	7,200	6,780
1	1	Legal Adviser, Grade 1 ($5,580–$6,220).....	6,220	5,820
1	1	Director of Excise Tax Branch ($6,560–$7,160).....	6,935	6,780
1	1	Director of Personnel, Department of National Revenue ($5,940–$6,860).....	6,090	6,480
1	1	Chief, Customs Drawbacks Branch ($5,880–$6,500).....	6,380	5,820
1	1	Private Secretary to the Minister.....	5,820	5,472
1	1	Associate Private Secretary to the Minister.....	4,314	4,044
1	1	Chief, Customs Check Branch ($5,560–$6,500).....	6,300	5,700
1	1	Chief, Customs Excise Seizures Branch ($5,560–$6,500) ...	6,060	6,120
1	1	Chief, Excise Tax Collections ($5,560–$6,500).....	6,480	6,120
7	6	Dominion Customs Appraisers, Grade 4 ($5,560–$6,200)....	41,960	33,648
8	8	Dominion Customs Appraisers, Grade 3 ($4,920–$5,560)....	42,405	40,059
10	11	Dominion Customs Appraisers, Grade 2 ($4,180–$4,860)....	46,545	48,360
32	20	Dominion Customs Appraisers, Grade 1 ($3,480–$4,180)....	126,865	75,318
1	1	Chief, Excise Check Branch ($5,220–$5,880).....	5,880	5,520
1	1	Chief, Customs Excise Refunds Branch ($5,220–$5,880) ...	5,880	5,520
2	2	Departmental Solicitors, Grade 4 ($4,940–$5,580).....	11,160	10,353
1	1	Chief, Accommodation Branch, Department of National Revenue ($4,920–$5,560).....	5,530	5,208
1	2	Excise Tax Ruling Officer, Grade 5 ($4,920–$5,560).....	5,120	10,029
2		Excise Tax Ruling Officers, Grade 4 ($4,600–$5,240).....	9,410	
3	2	Excise Tax Ruling Officers, Grade 3 ($4,180–$4,860).....	14,425	8,958
2	3	Excise Tax Ruling Officers, Grade 2 ($3,830–$4,380).....	8,350	12,240
	1	Excise Tax Ruling Officer, Grade 1.....	.....	3,444
2	2	Technicians, Grade 4 ($4,180–$4,520).....	8,710	7,776
1	1	Supervisor of Drawbacks Branch ($3,830–$4,520).....	4,110	3,729
	3	Supervisors of Excise Tax Collections.....	.....	12,351
15	15	Head Clerks ($3,670–$4,350).....	63,735	60,288
34	31	Principal Customs Excise Checking Clerks ($3,670–$4,020)	134,820	115,866
3	3	Supervising Clerks ($3,670–$4,020).....	12,060	11,232
1	1	Inspector of Customs and Excise, Grade 1 ($3,480–$4,180).	3,795	3,372
49	52	Senior Customs Excise Checking Clerks ($3,130–$3,480)...	168,505	167,061

DETAILS OF SERVICES—*Continued*

Number 953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		General Administration—Concluded		
1	4	Administrative Assistant ($3,110-$3,810)	3,390	13,104
33	37	Principal Clerks ($3,110-$3,670)	119,605	122,106
1	1	Draftsman, Grade 2 ($2,920-$3,480)	3,200	2,976
99	94	Clerks, Grade 4 ($2,770-$3,110)	303,230	268,719
55	57	Clerks, Grade 3 ($2,480-$2,770)	149,475	143,466
12	13	Clerks, Grade 2B ($2,190-$2,480)	29,580	29,241
51	39	Clerks, Grade 2A ($1,690-$2,240)	101,780	75,195
28	29	Clerks, Grade 1 ($1,380-$1,780)	45,090	42,165
1	1	Maintenance Craftsman, Grade 2 ($2,670-$3,020)	3,020	2,700
1	1	Chauffeur	2,570	2,197
24	26	Stenographers, Grade 3 ($2,480-$2,770)	65,840	66,696
21	19	Stenographers, Grade 2B ($2,190-$2,480)	51,770	43,528
35	29	Stenographers, Grade 2A ($1,800-$2,240)	74,085	57,492
20	15	Stenographers, Grade 1 ($1,380-$1,780)	33,360	23,640
2	2	Office Appliance Operators, Grade 3 ($2,480-$2,770)	5,540	5,136
2	2	Office Appliance Operators, Grade 2B ($2,190-$2,480)	4,960	4,584
1	1	Office Appliance Operator, Grade 2A ($1,690-$2,240)	2,240	2,088
1	1	Confidential Messenger ($2,190-$2,480)	2,480	2,292
1	1	Senior Messenger ($2,190-$2,480)	2,480	2,262
2	3	Messengers ($1,840-$2,180)	4,360	6,084
3	5	Typists, Grade 2B ($2,190-$2,370)	7,055	11,400
11	13	Typists, Grade 2A ($1,690-$2,240)	22,490	25,854
6	9	Typists, Grade 1 ($1,380-$1,780)	9,615	13,143
1	1	Customs Guard ($2,080-$2,700)	2,700	2,496
2	2	Packers and Helpers ($2,040-$2,400)	4,800	4,320
1		Student Draftsman ($1,800-$2,480)	2,075	
		Secretarial Allowance	600	600
		Approximate Requirement for Increases in Rates of Pay	.....	146,400
641	614		2,074,049	2,007,932
		Of which totals:		
453	447	Permanent Positions	1,667,625	1,522,806
188	167	Temporary Assistance	406,424	338,726
		Increases in Rates of Pay	.....	146,400
641	614	Gross Total Continuing Establishment (Detailed above)	2,074,049	2,007,932
15		*Less*—Positions which will probably be vacant for a portion of the year	25,000	
626	614	Net Total Continuing Establishment	2,049,049	2,007,932
		Personnel on Retiring Leave	25,000	
		Total Salaries and Wages (1)	2,074,049	2,007,932
		Travelling Expenses (5)	30,000	30,000
		Freight and Express (6)	700	700
		Postage (7)	200	700
		Telephones, Telegrams and Teletype (8)	8,500	8,500
		Office Stationery, Supplies and Equipment (11)	60,125	53,600
		Materials and Supplies (12)	1,300	1,300
		Miscellaneous Equipment Purchases (16)	700	700
		Repairs and Upkeep of Trucks and Other Equipment (17)	750	500
		Guarantee Fund (22)	.....	300
		Sundries (22)	1,600	1,600
			2,177,924	2,105,832
		Expenditure		
		Fiscal Year, 1951-52 $ 1,909,278		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 1,551,822		
		Estimated for balance of year 535,511		
		Estimated total for 1952-53 $ 2,087,333		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Inspection, Investigation and Audit Services		
1	1	Director of Customs and Excise Inspection ($6,900–$7,800)	7,800	7,320
1		Assistant Director of Customs and Excise Inspection ($5,980–$6,580)	6,430	
1	1	Director of Excise Audit ($6,900–$7,800)	7,800	7,200
1	1	Assistant Director of Excise Audit ($5,980–$6,580)	6,580	6,180
1	1	Director of Excise Duty ($6,900–$7,800)	7,800	7,260
1	1	Assistant Director, Excise Duty ($5,940–$6,540)	6,540	6,180
1	1	Director of Investigations, Customs and Excise ($6,900–$7,500)	7,200	7,080
1	1	Assistant Director of Investigations, Customs and Excise ($5,620–$6,260)	6,260	5,880
3	3	Divisional Directors of Excise Audit ($5,580–$6,220)	18,660	17,460
4	4	Excise Tax Auditors, Grade 5 ($5,260–$5,920)	23,680	22,080
13	12	Excise Tax Auditors, Grade 4 ($4,940–$5,580)	72,280	61,620
74	75	Excise Tax Auditors, Grade 3 ($4,600–$5,260)	384,255	363,255
224	198	Excise Tax Auditors, Grade 2 ($3,830–$4,520)	970,679	806,556
24	24	Excise Tax Auditors, Grade 1 ($3,130–$3,830)	80,020	74,661
3	3	District Inspectors, Excise Duty ($5,240–$5,900)	17,700	16,434
1	1	Investigator of Drawback Claims, Grade 6 ($5,240–$5,900)	5,900	5,520
7	6	Investigators of Drawback Claims, Grade 5 ($4,920–$5,560)	38,920	31,059
5	6	Investigators of Drawback Claims, Grade 4 ($4,600–$5,240)	25,720	28,056
20	18	Investigators of Drawback Claims, Grade 3 ($4,240–$4,920)	95,865	80,511
18	19	Investigators of Drawback Claims, Grade 2 ($3,830–$4,380)	76,792	74,289
19	9	Investigators of Drawback Claims, Grade 1 ($3,130–$3,830)	67,135	30,531
13	13	Inspectors of Customs and Excise, Grade 3 ($5,240–$5,900)	74,165	69,144
16	18	Inspectors of Customs and Excise, Grade 2 ($4,180–$4,860)	73,390	76,980
20	18	Inspectors of Customs and Excise, Grade 1 ($3,480–$4,180)	78,245	66,633
1	1	Dominion Customs Appraiser, Grade 3 ($4,920–$5,560)	5,560	5,208
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,208
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	4,836
4	4	Divisional Directors of Investigations, Customs and Excise ($4,660–$5,300)	21,200	19,824
14	14	Investigators, Customs and Excise ($4,180–$4,860)	64,755	59,526
2	2	Customs Excise Supervisors, Grade 3 ($3,690–$4,040)	8,025	7,374
2	1	Customs Excise Supervisors, Grade 2 ($3,340–$3,690)	7,380	3,444
1	1	Head Clerk ($3,670–$4,350)	4,350	4,050
3	4	Computing Clerks, Grade 2 ($3,340–$3,690)	11,000	13,572
3	4	Computing Clerks, Grade 1 ($2,780–$3,480)	9,635	11,517
4	4	Junior Investigators, Customs and Excise ($3,130–$3,830)	14,130	11,616
2	2	Principal Clerks ($3,110–$3,670)	7,340	6,888
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
1	1	Clerk-Stenographer	3,275	3,275
29	41	Clerks, Grade 4 ($2,770–$3,110)	87,280	116,112
12	9	Clerks, Grade 3 ($2,480–$2,770)	32,820	22,872
10	9	Clerks, Grade 2B ($2,190–$2,480)	24,510	20,628
17	17	Clerks, Grade 2A ($1,690–$2,240)	33,325	33,270
4	5	Clerks, Grade 1 ($1,380–$1,780)	6,445	7,524
1	1	Stenographer-Secretary	4,100	4,100
19	18	Stenographers, Grade 3 ($2,480–$2,770)	52,085	46,224
1	1	Stenographer (UK), Grade 3 (£525–£630)	1,865	1,865
31	24	Stenographers, Grade 2B ($2,190–$2,480)	75,630	54,366
20	25	Stenographers, Grade 2A ($1,800–$2,240)	43,665	50,622
1	1	Stenographer (UK), Grade 2 (£420–£525)	1,340	1,340
5	7	Stenographers, Grade 1 ($1,380–$1,780)	8,730	11,016
	2	Typists, Grade 3	.....	5,136
1	1	Typist, Grade 2B ($2,190–$2,370)	2,335	2,292
4	5	Typists, Grade 2A ($1,690–$2,240)	8,270	9,774
1		Typist, Grade 1 ($1,380–$1,780)	1,780	
1		Customs Excise Officer, Grade 1 ($1,920–$2,570)	2,465	
		Approximate Requirement for Increases in Rates of Pay	.....	193,500
669	641		2,717,121	2,611,976

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Inspection, Investigation and Audit Services—Concluded		
		Of which totals:		
520	511	Permanent Positions	2,272,934	2,065,923
149	130	Temporary Assistance	444,187	352,553
		Increases in Rates of Pay	.....	193,500
669	641	Gross Total Continuing Establishment (Detailed above)	2,717,121	2,611,976
18		*Less*—Positions which will probably be vacant for a portion of the year	30,000	
651	641	Net Total Continuing Establishment	2,687,121	2,611,976
		Personnel on Retiring Leave	30,000	
		Total Salaries and Wages (1)	2,717,121	2,611,976
		Living Allowances (2)	5,640	5,640
		Travelling Expenses (5)	275,000	275,000
		Freight and Express (6)	600	500
		Postage (7)	5,500	5,500
		Telephones and Telegrams (8)	8,000	7,500
		Office Stationery, Supplies and Equipment (11)	17,000	15,500
		Rental of Office Accommodation (15)	2,000	
		Guarantee Fund (22)	.....	1,600
		Sundries (22)	1,000	1,000
			3,031,861	2,924,216
		Expenditure		
		Fiscal Year, 1951-52 $ 2,616,031		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 2,121,700		
		Estimated for balance of year 744,499		
		Estimated total for 1952-53 $ 2,866,199		
		Ports, Outports and Preventive Stations—Operation and Maintenance		
2	2	Collectors of Customs and Excise, Grade 9 Port ($6,900-$7,800)	15,375	14,640
2	2	Collectors of Customs and Excise, Grade 8 Port ($6,260-$6,860)	13,720	12,960
12	12	Collectors of Customs and Excise, Grade 7 Port ($5,240-$5,900)	70,590	65,079
6	5	Collectors of Customs and Excise, Grade 6 Port ($4,600-$5,260)	31,560	24,420
14	14	Collectors of Customs and Excise, Grade 5 Port ($4,620-$4,940)	68,755	63,192
29	29	Collectors of Customs and Excise, Grade 4 Port ($3,920-$4,620)	131,770	122,181
39	39	Collectors of Customs and Excise, Grade 3 Port ($3,500-$4,200)	162,865	149,439
84	82	Collectors of Customs and Excise, Grade 2 Port ($3,130-$3,830)	319,090	292,437
29	29	Collectors of Customs and Excise, Grade 1 Port (not exceeding $3,340)	92,630	86,223
1	1	Collector of Customs and Excise (Dawson) ($3,500-$3,980)	3,980	3,696
2	2	Chief Customs Appraisers, Grade 9 Port ($5,240-$5,900)	11,590	11,040
2	2	Chief Customs Appraisers, Grade 8 Port ($4,920-$5,560)	11,120	10,416
5	5	Chief Customs Appraisers, Grade 7 Port ($4,600-$5,240)	25,300	22,794
2	2	Surveyors of Customs and Excise, Grade 9 Port ($5,240-$5,900)	11,660	10,698

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Ports, Outports and Preventive Stations—Operation and Maintenance—Continued		
2	2	Surveyors of Customs and Excise, Grade 8 Port ($4,920–$5,560)	11,120	10,416
11	11	Surveyors of Customs and Excise, Grade 7 Port ($4,600–$5,240)	56,290	51,561
6	5	Chief Customs Excise Clerks, Grade 9 Port ($5,240–$5,900)	34,985	27,600
2	2	Chief Customs Excise Clerks, Grade 8 Port ($4,920–$5,560)	11,120	10,416
14	14	Chief Customs Excise Clerks, Grade 7 Port ($4,600–$5,240)	71,245	65,565
6	5	Chief Customs Excise Clerks, Grade 6 Port ($3,690–$4,380)	26,045	20,250
14	14	Chief Customs Excise Clerks, Grade 5 Port ($3,340–$4,040)	56,490	52,191
23	24	Chief Customs Excise Clerks, Grade 4 Port ($3,340–$3,690)	84,240	82,485
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,280	5,208
10	8	Customs Appraisers, Grade 5 ($4,600–$5,240)	50,920	38,064
36	34	Customs Appraisers, Grade 4 ($4,180–$4,740)	167,875	146,514
60	56	Customs Appraisers, Grade 3 ($4,040–$4,380)	258,630	225,459
101	89	Customs Appraisers, Grade 2 ($3,690–$4,040)	400,835	331,191
135	103	Customs Appraisers, Grade 1 ($3,340–$3,690)	490,455	352,557
3	3	Special Excisemen, Grade 5 ($4,520–$5,180)	15,540	13,986
22	23	Special Excisemen, Grade 4 ($4,180–$4,740)	103,895	99,966
30	22	Special Excisemen, Grade 3 ($4,040–$4,380)	130,300	89,382
65	68	Special Excisemen, Grade 2 ($3,690–$4,040)	260,715	252,678
55	63	Special Excisemen, Grade 1 ($3,340–$3,690)	200,715	212,580
4	4	Customs Express or Postal Superintendents	20,750	18,783
1	2	Assistant Registrar of Shipping, Grade 3 ($4,520–$5,180)	5,180	9,642
3	2	Assistant Registrars of Shipping, Grade 2 ($3,830–$4,380)	12,260	7,785
4	5	Assistant Registrars of Shipping, Grade 1 ($3,480–$3,830)	15,320	17,844
5	4	Customs Excise Superintendents, Grade 5 ($4,180–$4,860)	23,640	17,691
13	13	Customs Excise Superintendents, Grade 4 ($4,180–$4,520)	58,230	54,309
29	23	Customs Excise Superintendents, Grade 3 ($4,040–$4,380)	126,035	93,303
55	57	Customs Excise Superintendents, Grade 2 ($3,690–$4,040)	220,395	213,411
49	43	Customs Excise Superintendents, Grade 1 ($3,340–$3,690)	180,250	148,092
2	2	Customs Excise Account Clerks, Grade 9 Port ($4,150–$4,830)	9,660	8,898
2	2	Customs Excise Account Clerks, Grade 8 Port ($3,810–$4,490)	8,980	8,325
12	12	Customs Excise Account Clerks, Grade 7 Port ($3,810–$4,150)	49,740	46,404
6	5	Customs Excise Account Clerks, Grade 6 Port ($3,460–$3,810)	22,790	17,880
3	3	Customs Excise Account Clerks, Grade 5 Port ($2,770–$3,470)	10,410	9,588
10	8	Customs Excise Supervisors, Grade 4 ($4,040–$4,380)	43,480	32,322
33	31	Customs Excise Supervisors, Grade 3 ($3,690–$4,040)	131,860	115,710
130	117	Customs Excise Supervisors, Grade 2 ($3,340–$3,690)	478,360	402,126
72	65	Customs Excise Supervisors, Grade 1 ($3,130–$3,480)	248,950	209,271
1	1	Sub-Collector of Customs and Excise, Grade 4 Outport ($3,690–$4,040)	4,040	3,768
31	32	Sub-Collectors of Customs and Excise, Grade 3 Outport ($3,340–$3,690)	113,865	109,800
31	33	Sub-Collectors of Customs and Excise, Grade 2 Outport ($2,990–$3,340)	103,535	102,324
46	49	Sub-Collectors of Customs and Excise, Grade 1 Outport (not exceeding $3,340)	123,684	120,442
33	33	Customs Excise Officers, Grade 3 (Relieving) ($3,430–$3,780)	123,580	114,804
734	685	Customs Excise Officers, Grade 3 ($3,130–$3,480)	2,541,095	2,204,001
1,607	1,625	Customs Excise Officers, Grade 2 ($2,430–$3,130)	4,842,835	4,530,240
353	267	Customs Excise Officers, Grade 2 (Seasonal)	580,651	357,864
444	431	Customs Excise Officers, Grade 1 ($1,920–$3,130)	1,102,844	1,026,012
18	31	Customs Excise Officers, Grade 1 (Seasonal)	23,520	43,111
179	175	Computing Clerks, Grade 2 ($3,340–$3,690)	652,800	600,102
263	250	Computing Clerks, Grade 1 ($2,780–$3,480)	903,233	797,151
1	1	Principal Clerk ($3,110–$3,670)	3,670	2,904
59	74	Customs Excise Cashiers, Grade 7, 8 and 9 Ports ($3,110–$3,460)	203,805	237,801

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Ports, Outports and Preventive Stations—Operation and Maintenance—Continued		
10	10	Customs Warehouse Keepers ($2,780–$3,340)	33,400	30,915
1	2	Clerk, Grade 4 ($2,770–$3,110)	3,110	5,808
1	2	Clerk, Grade 3 ($2,480–$2,770)	2,770	5,136
13	16	Clerks, Grade 2B ($2,190–$2,480)	31,950	36,531
32	34	Clerks, Grade 2A ($1,690–$2,240)	61,295	61,738
26	19	Clerks, Grade 1 ($1,380–$1,780)	42,145	29,355
	1	Clerk, Grade 1 (Seasonal)	.....	1,251
9	9	Stenographers, Grade 3 ($2,480–$2,770)	24,830	22,740
38	37	Stenographers, Grade 2B ($2,190–$2,480)	93,750	84,180
48	39	Stenographers, Grade 2A ($1,800–$2,240)	101,335	76,896
12	17	Stenographers, Grade 1 ($1,380–$1,780)	20,140	27,090
1	2	Customs Warehouse Foreman ($2,430–$3,130)	3,130	5,808
1	2	Senior Customs Guard ($2,430–$2,850)	2,850	5,256
2	2	Senior Messengers ($2,190–$2,480)	4,960	4,584
21	27	Messengers ($1,840–$2,180)	45,440	54,027
1		Messenger (Seasonal)	1,380	
7	2	Office Appliance Operators, Grade 2B ($2,190–$2,480)	16,890	4,584
25	14	Office Appliance Operators, Grade 2A ($1,690–$2,240)	49,862	26,214
6	2	Office Appliance Operators, Grade 1 ($1,380–$1,780)	10,125	3,684
5	9	Typists, Grade 2B ($2,190–$2,370)	11,850	20,628
24	19	Typists, Grade 2A ($1,690–$2,240)	48,705	36,960
8	8	Typists, Grade 1 ($1,380–$1,780)	12,985	11,934
14	15	Customs Excise Enforcement Officers (not exceeding $2,570)	16,590	16,000
12	12	Customs Excise Enforcement Officers (Seasonal)	10,132	9,381
60	59	Customs Guards ($2,080–$2,700)	152,445	139,778
	15	Customs Guards (Seasonal)	.....	21,195
150	147	Customs Truckmen ($2,080–$2,700)	390,525	348,783
9	9	Watchmen ($2,040–$2,400)	20,400	19,215
5	4	Telephone Operators, Grade 2 ($1,690–$2,020)	9,575	7,236
1	2	Caretaker, Grade 1 ($1,500–$1,860)	1,860	3,336
11	11	Caretakers (Part Time)	10,950	8,322
2	2	Chauffeurs	5,267	4,828
3	3	Masters, Harbour Boats	9,348	8,748
1	1	Chief Engineer	2,640	2,640
2	2	Engineers, Harbour Boats	5,640	5,040
1	1	Mate	2,400	2,400
1	1	Second Engineer	2,220	2,220
1	1	Cook	2,076	2,076
3	3	Able Seamen	5,580	5,580
3	3	Deckhands	5,940	5,148
1	1	Deckhand (Seasonal)	1,650	1,188
1	1	Steward	1,704	1,704
		Approximate Requirement for Increases in Rates of Pay	.....	1,150,000
5,630	5,424		17,675,991	16,979,129
		Of which totals:		
4,313	4,119	Permanent Positions	14,805,515	13,120,840
1,317	1,305	Temporary Assistance	2,870,476	2,708,289
		Increases in Rates of Pay	.....	1,150,000
5,630	5,424	Gross Total Continuing Establishment (Detailed above)	17,675,991	16,979,129
70		*Less*—Positions which will probably be vacant for a portion of the year	145,000	
5,560	5,424	Net Total Continuing Establishment	17,530,991	16,979,129
		Personnel on Retiring Leave	145,000	
		Casuals and Others	12,000	9,000
		Total Salaries and Wages (1)	17,687,991	16,988,129
		Overtime (1)	815,000	800,000
		Living Allowances (2)	77,000	77,000
		Commissions and Fees (4)	45,000	45,000
		Legal Expenses (4)	55,000	60,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE—*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Continued*		
		Ports, Outports and Preventive Stations—Operation and Maintenance—Concluded		
		Travelling Expenses.....(5)	220,000	212,000
		Cartage.....(6)	170,000	160,000
		Freight and Express.....(6)	40,000	40,000
		Postage.....(7)	150,000	135,000
		Telephones and Telegrams.....(8)	90,000	90,000
		Publication of Regulations, Memoranda and Annual Report.....(9)	20,000	20,000
		Office Stationery, Supplies and Equipment.....(11)	494,540	468,500
		Uniforms.....(12)	215,000	215,000
		Customs Excise Stamps and Labels.....(12)	490,000	440,000
		Sundry Materials and Supplies.....(12)	20,000	20,000
		Fuel and Food.....(12)	33,000	30,000
		Repairs and Upkeep of Buildings and Works.....(14)	85,500	79,500
		Rental of Accommodation.....(15)	17,000	21,200
		Repairs and Upkeep of Equipment.....(17)	22,000	18,000
		Light, Power and Water Charges.....(19)	14,000	7,000
		Guarantee Fund.....(22)	.....	12,000
		Sundries.....(22)	5,000	5,000
			20,766,031	19,943,329
		Less—Amount recoverable from firms requiring special services.....(34)	500,000	300,000
			20,266,031	19,643,329
		Expenditure Fiscal Year, 1951-52..... $ 18,564,443		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 14,479,244 Estimated for balance of year..... 5,121,777		
		Estimated total for 1952-53..... $ 19,601,021		
		Ports, Outports and Preventive Stations—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	1,026,400	1,027,050
		Construction or Acquisition of Fixed Equipment, Vehicles and Vessels.....(16)	93,000	86,000
		Acquisition of Sundry Equipment.....(16)	17,000	17,000
			1,136,400	1,130,050
		Expenditure Fiscal Year, 1951-52..... $ 596,864		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 398,030 Estimated for balance of year..... 364,970		
		Estimated total for 1952-53..... $ 763,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE*Continued*		
		CUSTOMS AND EXCISE DIVISIONS—*Concluded*		
		Customs Excise Seizure Expenses and Adjustments		
		Law and Other Costs.....(4)	110,000	100,000
		Miscellaneous R.C.M.P. Services.....(4)	40,000	35,000
		Travelling Expenses.....(5)	5,000	5,000
		Adjustment of Penalties.....(22)	50,000	50,000
		Sundries.....(22)	1,000	1,000
			206,000	191,000

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$ 167,464	$ 712,097
Fiscal Year, 1952-53:		
Actual to December 31, 1952.	$ 160,282	$ 632,312
Estimated for balance of year	87,818	211,000
Estimated total for 1952-53..	$ 248,100	$ 843,312

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
		TAXATION DIVISION		
		General Administration		
1	1	Deputy Minister (Taxation).....	15,000	15,000
1	1	Assistant Deputy Minister (Taxation).....	12,000	12,000
1	1	Director, Assessments Branch, Taxation.....	11,000	10,000
1	1	Director, Legal Branch, Taxation.....	11,000	10,000
1	1	Assistant Director, Legal Branch, Taxation.....	9,500	9,000
1	1	Associate Director (Dominion-Provincial Agreements) ($7,600-$8,500).....	8,500	8,000
1	1	Director, Taxation, Grade 7 ($7,600-$8,500).....	8,275	7,080
1	1	Director, Taxation, Grade 5 ($7,200-$8,000).....	7,850	6,780
1	1	Director, Taxation, Grade 4 ($6,900-$7,500).....	7,500	6,480
1	1	Director of Administration ($7,600-$8,500).....	8,500	8,000
1	1	Director of Personnel ($7,200-$8,000).....	8,000	7,560
1	1	Director of Organization.....	7,500	7,500
1	1	Director of Economics and Statistics ($6,300-$6,900).....	6,900	6,480
1	1	Chief Inspector ($7,600-$8,500).....	8,500	8,000
1	1	Director of Appeals ($7,200-$8,000).....	7,800	7,800
1	1	Director of Assessments, Primary Products (Corporations) ($6,900-$8,000).....	8,000	7,560
1	1	Director of Assessments, Construction and Public Utilities ($6,900-$7,500).....	7,500	7,080
1	1	Director of Assessments, Finances and Services ($6,900-$7,500).....	7,500	7,080
1	1	Director of Assessments, Manufacturing ($6,900-$7,500)...	7,500	7,080
1	1	Director of Assessments, Merchandising ($6,900-$7,500)..	7,500	7,080
1	1	Assistant Administrator of Succession Duties ($5,660-$6,860).....	6,860	6,255
3	2	Senior Legal Advisers ($7,080-$8,000).....	23,080	16,000
2	1	Legal Advisers, Grade 2 ($6,600-$7,200).....	14,250	6,780
	1	Legal Adviser, Grade 1.....	.....	5,208
2	5	Departmental Solicitors, Grade 5 ($5,260-$5,920).....	11,515	26,850
6	6	Departmental Solicitors, Grade 3 ($4,620-$5,260).....	30,680	28,512
	1	Departmental Solicitor, Grade 2.....	.....	3,888
4	3	Departmental Solicitors, Grade 1 ($3,300-$4,220).....	14,890	10,224
5	5	Assessors, Grade 7 ($6,300-$7,200).....	36,000	33,900
15	12	Assessors, Grade 6 ($5,920-$6,520).....	97,020	73,500
18	16	Assessors, Grade 5 ($5,260-$5,920).....	103,620	88,074
16	14	Assessors, Grade 4 ($4,740-$5,200).....	81,360	67,704
21	22	Assessors, Grade 3 ($4,220-$4,760).....	98,585	96,657
31	36	Assessors, Grade 2 ($3,740-$4,220).....	130,160	139,110
10	11	Assessors, Grade 1 ($2,870-$3,710).....	35,526	37,212
2	2	Administrative Officers, Grade 8 ($6,900-$7,500).....	15,000	14,160

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		General Administration—Continued		
2		Administrative Officers, Grade 7 ($6,260–$7,160)	13,645	
1	2	Administrative Officer, Grade 6 ($5,540–$6,480)	6,435	12,000
1		Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	
11	4	Administrative Officers, Grade 3 ($4,280–$5,140)	51,770	18,216
2	1	Administrative Officers, Grade 2 ($4,010–$4,830)	9,506	4,524
1	7	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	27,357
1	1	Personnel Officer, Grade 5 ($5,210–$5,870)	5,870	5,520
1	1	Personnel Officer, Grade 4 ($4,720–$5,180)	5,180	4,836
3	2	Personnel Officers, Grade 3 ($4,150–$4,710)	13,640	8,556
1	2	Personnel Officer, Grade 2 ($3,670–$4,150)	4,150	7,701
1	1	Personnel Officer, Grade 1 ($2,830–$3,670)	3,670	3,444
1	1	Inspector, Grade 5 ($5,240–$5,900)	5,360	4,896
5	3	Inspectors, Grade 4 ($4,740–$5,200)	24,230	14,016
4	2	Inspectors, Grade 3 ($4,180–$4,740)	16,720	7,974
1	2	Inspector, Grade 2 ($3,690–$4,180)	3,796	7,163
1	2	Inspector, Grade 1 ($2,850–$3,690)	3,270	5,565
1	1	Departmental Accountant, Grade 7 ($4,890–$5,530)	5,530	5,208
1	1	Departmental Accountant, Grade 5 ($4,520–$4,860)	4,860	4,524
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520)	4,180	4,212
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	3,576
6	2	Special Investigators, Taxation, Grade 4 ($4,740–$5,200)	30,650	9,672
5	3	Special Investigators, Taxation, Grade 3 ($4,220–$4,760)	22,390	13,179
3	1	Special Investigators, Taxation, Grade 2 ($3,740–$4,220)	11,840	3,888
1	1	Special Investigator, Taxation, Grade 1 ($2,870–$3,710)	3,710	3,449
1	1	Statistician, Grade 3 ($4,220–$4,880)	4,880	4,529
2	1	Statisticians, Grade 2 ($3,300–$4,220)	7,520	3,889
2	2	Statisticians, Grade 1 ($2,940–$3,540)	7,080	6,480
1	1	Legal Enforcement Officer ($3,480–$3,900)	3,900	3,630
3	4	Chief Clerks ($4,400–$5,100)	14,600	19,092
11	11	Head Clerks ($3,670–$4,350)	47,850	44,880
2	3	Supervising Clerks ($3,670–$4,020)	8,040	11,269
19	19	Principal Clerks ($3,110–$3,670)	69,450	65,30-
50	53	Clerks, Grade 4 ($2,770–$3,110)	155,380	153,840
45	44	Clerks, Grade 3 ($2,480–$2,770)	124,123	112,993
22	21	Clerks, Grade 2B ($2,190–$2,480)	54,463	48,133
29	37	Clerks, Grade 2A ($1,690–$2,240)	64,054	75,978
18	17	Clerks, Grade 1 ($1,380–$1,780)	29,747	26,964
1		Secretary to Executive ($2,770–$3,330)	3,330	
27	29	Stenographers, Grade 3 ($2,480–$2,770)	74,388	74,400
6	7	Stenographers, Grade 2B ($2,190–$2,480)	14,676	15,930
8	5	Stenographers, Grade 2A ($1,800–$2,240)	17,126	10,063
6	8	Stenographers, Grade 1 ($1,380–$1,780)	10,129	12,493
	1	Typist, Grade 3	.....	2,569
4	5	Typists, Grade 2B ($2,190–$2,370)	9,480	11,460
21	19	Typists, Grade 2A ($1,690–$2,240)	45,014	37,770
7	7	Typists, Grade 1 ($1,380–$1,780)	11,869	11,157
1	1	Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,770	2,490
1		Office Appliance Operator, Grade 1 ($1,380–$1,780)	1,573	
2	1	Confidental Messengers ($2,190–$2,480)	4,863	2,292
3	5	Messengers ($1,840–$2,180)	6,540	10,032
5	3	Packers and Helpers ($2,040–$2,400)	11,520	6,419
		Approximate Requirement for Increases in Rates of Pay	.....	133,600
509	505		1,942,978	1,906,729
		Of which totals:		
405	328	Permanent Positions	1,656,281	1,294,970
104	177	Temporary Assistance	286,697	478,159
		Increases in Rates of Pay	.....	133,600
509	505	Total Salaries (Detailed above) (1)	1,942,978	1,906,729
		Bank Charges for Ownership Certificates (4)	57,500	60,000
		Professional and Special Services (4)	3,700	3,700
		Credit and Personnel Reports (4)	30,000	25,000
		Law Costs (4)	75,000	60,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		General Administration—Concluded		
		Travelling Expenses.....(5)	165,000	100,000
		Freight, Express and Cartage.....(6)	35,000	50,000
		Telephones and Telegrams.....(8)	9,500	7,000
		Publishing Departmental Reports and Other Material..(9)	25,000	19,000
		Advertising.....(10)	54,000	42,000
		Office Stationery, Supplies and Equipment.....(11)	91,100	91,100
		Sundries.....(22)	3,000	5,000
			2,491,778	2,369,522
		Expenditure		
		Fiscal Year, 1951-52..... $ 2,253,441		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 1,591,297		
		Estimated for balance of year..... 670,400		
		Estimated total for 1952-53..... $ 2,261,697		
		District Offices		
2	2	Directors, Taxation, Grade 9 ($9,000-$10,000).....	19,750	18,150
1	1	Director, Taxation, Grade 8 ($8,500-$9,500).....	9,378	9,000
	1	Director, Taxation, Grade 6A.....	.....	8,000
4	3	Directors, Taxation, Grade 6 ($7,600-$8,500).....	33,500	23,400
2	1	Directors, Taxation, Grade 5 ($7,500-$8,000).....	16,000	7,560
9	7	Directors, Taxation, Grade 4 ($6,900-$7,500).....	67,425	49,485
7	5	Directors, Taxation, Grade 3 ($6,260-$6,860).....	48,020	32,400
	1	Director, Taxation, Grade 2A.....	.....	5,580
2	1	Directors, Taxation, Grade 2 ($5,620-$6,260).....	12,460	5,640
1	1	Director, Taxation, Grade 1 ($5,000-$5,620).....	5,620	5,268
1	1	Assistant Director, Grade 4.....	7,600	7,200
	3	Assistant Directors.....	.....	18,540
	1	Counsellor on Legal and Technical Affairs.....	.....	6,480
1	2	Supervisor of Administration, Grade 2 ($6,900-$7,500)....	7,500	12,960
2	1	Supervisors of Administration, Grade 1 ($6,260-$6,860)...	13,720	6,120
	1	Supervisor of Administration.....	.....	7,080
1	2	Chief Assessor, Grade 5 ($7,600-$8,500).....	8,500	15,600
2	2	Chief Assessors, Grade 4 ($7,200-$7,800).....	15,525	14,580
4	6	Chief Assessors, Grade 3 ($6,600-$7,200).....	28,800	40,680
6	8	Chief Assessors, Grade 2 ($5,800-$6,520).....	39,120	48,240
3	4	Chief Assessors, Grade 1 ($5,260-$6,040).....	18,120	21,816
7	10	Assessors, Grade 7 ($6,300-$7,200).....	50,400	66,000
35	30	Assessors, Grade 6 ($5,920-$6,520).....	226,280	180,330
84	107	Assessors, Grade 5 ($5,260-$5,920).....	493,430	574,836
184	252	Assessors, Grade 4 ($4,740-$5,200).....	951,185	1,194,009
477	433	Assessors, Grade 3 ($4,220-$4,760).....	2,184,928	1,844,961
498	617	Assessors, Grade 2 ($3,740-$4,220).....	2,059,983	2,334,104
750	600	Assessors, Grade 1 ($2,870-$3,710).....	2,551,956	1,888,383
3	2	Administrative Officers, Grade 7 ($6,260-$7,160).....	21,245	13,030
4	2	Administrative Officers, Grade 6 ($5,540-$6,480).....	25,875	12,000
7	6	Administrative Officers, Grade 5 ($5,220-$5,880).....	40,530	31,686
8	8	Administrative Officers, Grade 4 ($4,900-$5,540).....	43,450	39,546
26	22	Administrative Officers, Grade 3 ($4,280-$5,140).....	125,950	97,404
5	7	Administrative Officers, Grade 2 ($4,010-$4,830).....	22,957	28,395
15	10	Administrative Officers, Grade 1 ($3,670-$4,490).....	64,283	40,113

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Continued*		
		District Offices—Continued		
1	2	Personnel Officer, Grade 6 ($5,880–$6,480)	6,480	11,940
3	3	Personnel Officers, Grade 4 ($4,720–$5,180)	15,270	13,983
8	5	Personnel Officers, Grade 3 ($4,150–$4,710)	36,345	21,603
6	7	Personnel Officers, Grade 2 ($3,670–$4,150)	23,796	25,781
5	5	Personnel Officers, Grade 1 ($2,830–$3,670)	17,580	15,876
	1	Departmental Accountant, Grade 7	.....	5,208
	1	Departmental Accountant, Grade 5	.....	4,212
	3	Departmental Accountants, Grade 4	.....	12,636
1	3	Departmental Accountant, Grade 3 ($3,810–$4,160)	4,160	11,664
5	11	Departmental Accountants, Grade 2 ($3,460–$3,810)	19,050	39,336
4	5	Departmental Accountants, Grade 1 ($3,110–$3,460)	13,840	16,200
2	2	Special Investigators, Taxation, Grade 5 ($5,260–$5,920)	11,490	10,356
3	5	Special Investigators, Taxation, Grade 4 ($4,740–$5,200)	15,385	24,120
1	4	Special Investigator, Taxation, Grade 3 ($4,220–$4,760)	4,220	16,911
8	16	Special Investigators, Taxation, Grade 2 ($3,740–$4,220)	33,455	61,511
4	6	Special Investigators, Taxation, Grade 1 ($2,870–$3,710)	13,792	18,690
2	2	Statisticians, Grade 2 ($3,300–$4,220)	8,440	7,776
3	4	Statisticians, Grade 1 ($2,940–$3,540)	10,620	12,960
	81	Payroll Auditors	.....	273,105
4	6	Chief Clerks ($4,400–$5,100)	20,400	28,776
10	15	Head Clerks ($3,670–$4,350)	43,066	61,200
22	42	Supervising Clerks ($3,670–$4,020)	88,056	158,256
183	142	Principal Clerks ($3,110–$3,670)	649,784	474,861
484	478	Clerks, Grade 4 ($2,770–$3,110)	1,469,984	1,376,103
576	662	Clerks, Grade 3 ($2,480–$2,770)	1,577,792	1,683,187
376	369	Clerks, Grade 2B ($2,190–$2,480)	932,446	845,157
609	660	Clerks, Grade 2A ($1,690–$2,240)	1,314,558	1,368,783
354	382	Clerks, Grade 1 ($1,380–$1,780)	591,116	619,230
48	60	Stenographers, Grade 3 ($2,480–$2,770)	131,479	149,388
65	69	Stenographers, Grade 2B ($2,190–$2,480)	160,578	153,291
155	224	Stenographers, Grade 2A ($1,800–$2,240)	337,774	435,909
58	33	Stenographers, Grade 1 ($1,380–$1,780)	96,491	53,112
1	1	Typist, Grade 3 ($2,370–$2,590)	2,590	2,568
33	41	Typists, Grade 2B ($2,190–$2,370)	78,210	93,972
225	247	Typists, Grade 2A ($1,690–$2,240)	478,938	486,198
203	247	Typists, Grade 1 ($1,380–$1,780)	336,741	376,866
6	6	Telephone Operators, Grade 2 ($1,690–$2,020)	11,763	11,124
2		Telephone Operators, Grade 1 ($1,380–$1,670)	3,291	
4		Office Appliance Operators, Grade 2B ($2,190–$2,480)	9,920	
14	4	Office Appliance Operators, Grade 2A ($1,690–$2,240)	29,766	7,605
2		Office Appliance Operators, Grade 1 ($1,380–$1,780)	3,256	
7	9	Messengers ($1,840–$2,180)	15,260	18,252
	1	Typewriter Inspector and Repairman	.....	2,628
1	1	General Repairman ($2,300–$2,660)	2,634	2,400
4	1	Packers and Helpers ($2,040–$2,400)	8,910	2,160
	1	Interpreter	.....	996
1	2	Truckdriver ($2,040–$2,400)	2,870	4,244
100		Student Assistants, (Seasonal)	81,000	
757		Seasonal Assistants	397,425	
		Approximate Requirement for Increases in Rates of Pay	.....	1,293,000
6,511	6,029		18,323,511	19,021,710

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE—*Continued*		
		TAXATION DIVISION—*Concluded*		
		District Offices—Concluded		
		Of which totals:		
4,260	4,198	Permanent Positions	14,793,633	13,559,585
2,251	1,831	Temporary Assistance	3,529,878	4,169,125
		Increases in Rates of Pay	.....	1,293,000
6,511	6,029	Total Continuing Establishment (Detailed above)	18,323,511	19,021,710
		Less—Amount for positions which will probably be vacant for a portion of the year	200,000	785,000
		Total Salaries (1)	18,123,511	18,236,710
		Allowances (2)	13,800	9,700
		Overtime Meals (2)	800	3,000
		Armoured Car Service (4)	25,000	20,000
		Commissionaire Service (4)	61,000	52,000
		Distribution of Forms (4)	8,000	8,000
		Law Costs (4)	140,000	170,000
		Other Professional and Special Services (4)	10,000	10,000
		Travelling Expenses (5)	685,000	600,000
		Freight, Express and Cartage (6)	10,000	12,500
		Postage (7)	600,000	600,000
		Telephones and Telegrams (8)	150,000	110,000
		Publication of Departmental Reports (9)	40,000	40,000
		Office Stationery and Supplies (11)	477,080	477,080
		Office Machine Equipment (11)	100,000	142,500
		Public Forms (11)	400,000	427,000
		Materials and Supplies (12)	4,800	700
		Acquisition of Housing Accommodation (13)	41,000	75,000
		Repairs and Upkeep of Equipment (17)	500	500
		Registry Searches (22)	10,000	15,000
		Sundries (22)	35,000	53,000
			20,935,491	21,062,690
		Expenditure		
		Fiscal Year, 1951-52 $ 19,509,120		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 14,385,930		
		Estimated for balance of year 5,305,070		
		Estimated total for 1952-53 $ 19,691,000		
		INCOME TAX APPEAL BOARD		
		Salaries of Members of the Board		
4	4	Salaries, 1 at $13,333, 1 at $12,000 and 2 at $10,000 (1)	45,333	45,333

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		NATIONAL REVENUE—*Concluded*		
		INCOME TAX APPEAL BOARD—*Concluded*		
		Administration Expenses		
1	1	Registrar	7,300	7,000
1	1	Deputy Registrar	5,840	5,500
1	1	Process Clerk ($3,810–$4,490)	4,490	4,212
3	3	Secretaries to Executives ($2,700–$3,330)	9,990	8,994
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,136
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,088
1	1	Clerk, Grade 4 ($2,770–$3,110)	2,770	2,568
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,292
		Approximate Requirement for Increases in Rates of Pay	.....	3,000
11	11		40,650	40,790
		Of which totals:		
6	6	Permanent Positions	25,340	23,654
5	5	Temporary Assistance	15,310	14,136
		Increases in Rates of Pay	.....	3,000
11	11	Total Salaries (Detailed above) (1)	40,650	40,790
		Court Reporters' Fees (4)	10,000	10,000
		Travelling Expenses (5)	17,000	20,000
		Telephones and Telegrams (8)	600	600
		Office Stationery, Supplies and Equipment (11)	2,500	2,500
		Sundries (22)	470	470
			71,220	74,360

	Expenditure
Fiscal Year, 1951–52	$ 61,397
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 40,616
Estimated for balance of year	18,384
Estimated total for 1952–53	$ 59,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		POST OFFICE		
		Postmaster General—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Postmaster General	13,500	13,500
1	1	Chief Executive Officer, Post Office Department	10,000	8,500
1	1	Director, Post Office Department ($8,000–$9,500)	9,500	8,125
2	2	Regional Directors, Grade 2, Post Office Department ($7,800–$8,400)	16,350	13,635
3	3	Regional Directors, Grade 1, Post Office Department ($6,900–$7,800)	22,050	20,640
9	9	Postal Superintendents ($5,300–$6,300)	54,750	49,617
1	1	Executive Assistant to the Minister	5,900	5,580
1	1	Private Secretary to the Minister	5,776	5,472
1	1	Assistant Private Secretary	3,330	3,108
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
2	2	Supervisory Inspectors, Post Office Department ($4,600–$5,240)	9,989	9,435
1	1	Departmental Solicitor, Grade 3 ($4,620–$5,260)	5,200	4,272
2	2	Staff Training Officers, Grade 4 ($4,350–$5,150)	9,690	8,778
1	1	Staff Training Officer, Grade 1 ($3,320–$4,140)	3,915	3,537
	1	Administrative Officer, Grade 4	.....	5,208
3	2	Administrative Officers, Grade 3 ($4,280–$5,140)	14,450	9,672
2	4	Administrative Officers, Grade 2 ($4,010–$4,830)	8,755	16,011
2	2	Administrative Officers, Grade 1 ($3,670–$4,490)	8,780	8,106
1		Departmental Accountant, Grade 4 ($4,180–$4,520)	4,320	
3	2	Departmental Accountants, Grade 2 ($3,460–$3,810)	11,185	7,152
1		Departmental Purchasing Agent, Grade 3 ($4,180–$4,860)	4,355	
1	1	Editor, Grade 2 ($3,830–$4,520)	4,520	4,212
1	1	Information Officer, Grade 2 ($3,480–$4,180)	3,970	3,636
1	1	Information Officer, Grade 1 ($2,850–$3,830)	3,270	3,036
1	1	Administrative Assistant ($3,110–$3,810)	3,390	3,003
1	1	Junior Administrative Officer ($2,880–$3,540)	2,880	2,700
8	8	Head Clerks ($3,670–$4,350)	33,420	30,900
2		Supervising Clerks ($3,670–$4,020)	7,760	
21	21	Principal Clerks ($3,110–$3,670)	73,675	69,576
47	46	Clerks, Grade 4 ($2,770–$3,110)	144,738	131,796
19	23	Clerks, Grade 3 ($2,480–$2,770)	52,354	58,920
9	13	Clerks, Grade 2B ($2,190–$2,480)	22,168	29,781
12	11	Clerks, Grade 2A ($1,690–$2,240)	24,409	21,528
8	9	Clerks, Grade 1 ($1,380–$1,780)	12,861	14,010
14	14	Stenographers, Grade 3 ($2,480–$2,770)	38,443	35,622
1		Senior Transcriber, Grade 3	2,680	
7	7	Stenographers, Grade 2B ($2,190–$2,480)	17,360	15,999
9	7	Stenographers, Grade 2A ($1,800–$2,240)	19,558	13,362
3	2	Stenographers, Grade 1 ($1,380–$1,780)	4,776	3,096
1	2	Typist, Grade 3 ($2,370–$2,590)	2,480	4,806
1	3	Typist, Grade 2B ($2,190–$2,370)	2,370	6,876
8	8	Typists, Grade 2A ($1,690–$2,240)	16,849	15,141
5	4	Typists, Grade 1 ($1,380–$1,780)	8,377	6,015
	1	Office Appliance Operator, Grade 2A	.....	2,088
2	2	Confidential Messengers ($2,190–$2,480)	4,890	4,320
1	1	Senior Messenger ($2,190–$2,480)	2,480	2,292
1	3	Messenger ($1,840–$2,180)	2,180	6,084
1		Storeman, Grade 3 ($2,990–$3,340)	3,340	
1		Inspector of Stores, Grade 2 ($2,780–$3,130)	3,060	
2		Storemen, Grade 1 ($2,280–$2,640)	5,160	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		POST OFFICE—*Continued*		
		Departmental Administration—Concluded		
2	2	Technicians, Grade 1 ($2,990–$3,480)	6,960	6,480
1	1	Postal Chauffeur ($2,490–$3,120)	3,120	2,898
4	4	Office Appliance Operators, Grade 3 ($2,480–$2,770)	10,900	10,272
2	2	Office Appliance Operators, Grade 2B ($2,190–$2,480)	4,908	4,320
10	8	Packers and Helpers ($2,040–$2,400)	23,850	17,280
		Secretarial Allowance	600	600
		Approximate Requirement for Increases in Rates of Pay	.....	56,600
246	245		798,881	790,705
		Of which totals:		
189	180	Permanent Positions	673,106	596,849
57	65	Temporary Assistance	125,775	137,256
		Increases in Rates of Pay	.....	56,600
246	245	Total Salaries (Detailed above) (1)	798,881	790,705
		Terminable and Other Allowances (2)	1,700	1,400
		Professional and Special Services (4)	5,000	80,000
		Travelling Expenses (5)	30,720	45,720
		Freight, Express and Cartage (6)	2,500	2,000
		Telephones and Telegrams (8)	3,400	3,400
		Publication of Departmental Reports and Other Material (9)	60,100	49,500
		Films, Displays, Advertising and Other Informational Publicity (10)	192,000	174,170
		Office Stationery, Supplies and Equipment (11)	35,000	17,850
		Acquisition of Equipment (16)	1,500	1,500
		Repairs and Upkeep of Equipment (17)	1,000	1,000
		Canada's Share of the Upkeep of the International Bureaux at Berne and Montevideo (20)	19,000	18,000
		Sundries (22)	8,210	8,210
			1,159,011	1,193,455

	Expenditure	Net Revenue
Fiscal Year, 1951-52	$ 987,557	$104,610,122
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 839,225	$ 84,304,037
Estimated for balance of year	$ 321,249	(Unadjusted) $ 27,445,963
Estimated total for 1952-53	$1,160,474	$111,750,000

Operations

SALARIES OF HEADQUARTERS ADMINISTRATION

1	1	Director of Operations, Post Office	10,000	8,500
4	4	Postal Superintendents ($5,300–$6,300)	24,050	22,044
3		Administrative Officers, Grade 3 ($4,280–$5,140)	14,965	
1	4	Administrative Officer, Grade 2 ($4,010–$4,830)	4,115	17,592
2	1	Administrative Officers, Grade 1 ($3,670–$4,490)	8,405	4,212
1	1	Postal Supervisor, Grade 5 ($4,180–$4,520)	4,520	4,212
7	6	Head Clerks ($3,670–$4,350)	29,250	24,105
	1	Technical Officer, Grade 4	.....	4,305
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	4,520	4,113
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,410	3,036
2	1	Administrative Assistants ($3,110–$3,810)	7,060	3,378
1	1	Junior Administrative Officer ($2,880–$3,540)	2,880	2,436
14	12	Principal Clerks ($3,110–$3,670)	48,895	39,777

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		POST OFFICE—*Continued*		
		Operations—Continued		
		SALARIES OF HEADQUARTERS ADMINISTRATION—*Concluded*		
18	18	Clerks, Grade 4 ($2,770–$3,110)	55,688	51,000
19	19	Clerks, Grade 3 ($2,480–$2,770)	51,103	48,039
26	20	Clerks, Grade 2B ($2,190–$2,480)	63,940	45,312
17	20	Clerks, Grade 2A ($1,690–$2,240)	34,530	38,814
7	7	Clerks, Grade 1 ($1,380–$1,780)	11,363	10,401
4	3	Stenographers, Grade 3 ($2,480–$2,770)	11,038	7,704
4		Senior Transcribers, Grade 3 at $2,680	10,720	
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,440	6,876
5	7	Stenographers, Grade 2A ($1,800–$2,240)	10,925	13,395
	1	Stenographer, Grade 1	.....	1,392
1	3	Typist, Grade 2B ($2,190–$2,370)	2,370	6,876
6	9	Typists, Grade 2A ($1,690–$2,240)	12,368	16,518
6	4	Typists, Grade 1 ($1,380–$1,780)	9,821	5,985
	1	Office Appliance Operator, Grade 2B	.....	2,292
1	1	Supervising Draftsman, Grade 2 ($4,040–$4,520)	4,355	3,921
3	1	Draftsmen, Grade 3 ($3,480–$4,180)	11,140	3,240
2	4	Draftsmen, Grade 2 ($2,920–$3,480)	6,540	12,894
3	2	Draftsmen, Grade 1 ($2,500–$2,920)	8,515	5,400
	1	Student Draftsman	.....	2,028
1	1	Technician, Grade 2 ($3,480–$3,830)	3,830	3,504
1	1	Shop Foreman	4,000	3,600
8	8	Carpenters	30,240	27,200
1	1	Machinist	3,400	3,000
6	6	Machinist Craftsmen, Grade 1 ($2,460–$2,810)	16,860	15,318
1	1	Office Boy ($960–$1,200)	1,110	864
		Approximate Requirement for Increases in Rates of Pay	.....	30,500
181	176		533,366	503,783
		SALARIES OF POST OFFICE STAFFS		
2		Postmasters, Grade 18 ($6,900–$7,800)	14,550	
2	2	Postmasters, Grade 17 ($6,300–$6,900)	13,800	12,960
2	4	Postmasters, Grade 16 ($5,940–$6,540)	13,080	24,600
7	7	Postmasters, Grade 15 ($5,560–$5,900)	40,960	38,268
2	1	Postmasters, Grade 14 ($5,240–$5,560)	11,060	5,208
2	3	Postmasters, Grade 13 ($4,940–$5,260)	10,490	14,688
17	15	Postmasters, Grade 12 ($4,620–$4,940)	83,620	68,655
28	29	Postmasters, Grade 11 ($4,270–$4,620)	128,155	122,814
47	40	Postmasters, Grade 10 ($3,850–$4,410)	203,579	160,176
161	169	Postmasters, Grade 9 ($3,710–$4,060)	648,782	628,032
	2	Postal Supervisors, Grade 9	.....	10,104
6	6	Postal Supervisors, Grade 8 ($4,920–$5,560)	32,485	29,658
1	1	Postal Supervisor, Grade 7 ($4,600–$5,240)	5,240	4,896
21	18	Postal Supervisors, Grade 6 ($4,460–$4,860)	98,705	76,317
35	32	Postal Supervisors, Grade 5 ($4,180–$4,520)	155,975	132,780
53	55	Postal Supervisors, Grade 4 ($3,830–$4,180)	218,520	211,506
162	155	Postal Supervisors, Grade 3 ($3,480–$3,830)	616,128	547,089
399	412	Postal Supervisors, Grade 2 ($3,130–$3,480)	1,386,490	1,326,537
167	162	Postal Supervisors, Grade 1 ($3,130–$3,340)	555,186	501,330
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,075	4,539
213	193	Supervisory Postal Clerks ($3,130–$3,340)	709,206	597,348
399	417	Supervisory Letter Carriers ($2,850–$3,130)	1,234,765	1,194,378
8	7	Supervisory Mail Handlers ($2,850–$2,980)	23,920	19,404
7,014	6,680	Postal Clerks, Grade 2 ($2,220–$3,130)	20,784,360	18,125,647
859	774	Postal Clerks, Grade 2 (Part Time)	1,022,210	851,400
686	709	Postal Clerks, Grade 1 ($1,860–$2,560)	1,469,790	1,381,971
29	30	Postal Clerks, Grade 1 (Part Time)	28,420	27,180
4,643	4,696	Letter Carriers ($2,220–$2,850)	12,932,792	11,963,757
18	15	Letter Carriers (Part Time)	21,420	16,500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		POST OFFICE—*Continued*		
		Operations—Continued		
		SALARIES OF POST OFFICE STAFFS—*Concluded*		
290	291	Despatchers ($2,220–$3,130)	892,608	799,734
1,217	1,132	Mail Handlers ($2,080–$2,700)	3,157,915	2,705,169
89	86	Mail Handlers (Part Time)	105,910	94,600
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
5	4	Clerks, Grade 4 ($2,770–$3,110)	15,550	11,412
6	5	Clerks, Grade 3 ($2,480–$2,770)	16,620	12,840
8	13	Clerks, Grade 2B ($2,190–$2,480)	19,840	29,796
8	6	Clerks, Grade 2A ($1,690–$2,240)	16,242	11,496
11	9	Clerks, Grade 1 ($1,380–$1,780)	18,298	13,314
8	8	Stenographers, Grade 3 ($2,480–$2,770)	22,108	20,544
11	11	Stenographers, Grade 2B ($2,190–$2,480)	27,280	25,212
15	15	Stenographers, Grade 2A ($1,800–$2,240)	32,610	29,823
17	12	Stenographers, Grade 1 ($1,380–$1,780)	28,483	18,819
6	6	Typists, Grade 2A ($1,690–$2,240)	12,670	12,061
5	5	Typists, Grade 1 ($1,380–$1,780)	8,337	7,530
1	2	Engineer, Grade 3 ($4,620–$5,260)	4,920	9,792
	1	Engineer, Grade 1	.....	3,189
1	1	Machinist Foreman	4,200	3,500
	1	Assistant Machinist Foreman	.....	2,700
13	17	Machinists	50,700	55,600
	1	Tool and Die Maker	.....	3,214
8	6	Carpenters	38,050	28,050
1	1	Maintenance Foreman	4,500	4,500
1	1	Shop Foreman	3,100	3,100
5	6	Electricians	21,700	25,500
	1	Maintenance Electrician	.....	4,000
1		Maintenance Supervisor, Grade 3 ($3,020–$3,370)	3,370	
1		Maintenance Supervisor, Grade 2 ($2,810–$3,160)	3,160	
4		Maintenance Craftsmen, Grade 3 ($2,810–$3,160)	12,640	
14	2	Maintenance Craftsmen, Grade 2 ($2,670–$3,020)	42,071	5,544
5	4	Maintenance Craftsmen, Grade 1 ($2,460–$2,810)	13,875	10,035
1		Technical Officer, Grade 6 ($4,920–$5,560)	5,560	
5	2	Assistant Technicians, Grade 3 ($2,630–$2,990)	14,830	5,304
47	43	Postal Chauffeurs ($2,220–$2,850)	133,340	112,491
	1	Draftsman, Grade 2	.....	3,240
1		Draftsman, Grade 1 ($2,500–$2,920)	2,710	
9	9	Cleaners and Helpers ($2,040–$2,400)	21,090	19,074
14	14	Watchmen ($2,040–$2,400)	33,450	30,108
3	1	Telephone Operators, Grade 2 ($1,690–$2,020)	5,539	1,848
15	14	Postal Messengers ($1,380–$1,780)	23,857	20,124
41	49	To provide for the change in status of Post Offices to the Staff Post Office basis	90,590	107,560
		Approximate Requirement for Increases in Rates of Pay	.....	3,300,000
16,872	16,416		47,380,156	45,652,009
		SALARIES OF DISTRICT OFFICE STAFFS		
8	8	District Post Office Inspectors, Grade 2 ($5,300–$6,300)	49,750	47,040
6	6	District Post Office Inspectors, Grade 1 ($5,300–$6,080)	36,480	33,654
65	65	Post Office Inspectors ($4,180–$4,860)	305,140	283,401
1	2	Postal Supervisor, Grade 8 ($4,920–$5,560)	5,560	10,416
9	8	Postal Supervisors, Grade 7 ($4,600–$5,240)	46,210	37,932
12	12	Postal Supervisors, Grade 5 ($4,180–$4,520)	53,130	49,401
30	30	Postal Supervisors, Grade 4 ($3,830–$4,180)	123,515	113,907
22	21	Postal Supervisors, Grade 3 ($3,480–$3,830)	81,968	73,269
51	57	Postal Supervisors, Grade 2 ($3,130–$3,480)	176,220	181,581
1	1	Departmental Accountant, Grade 5 ($4,520–$4,860)	4,860	4,524
14	14	Staff Training Officers, Grade 3 ($4,010–$4,830)	65,435	60,423

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		POST OFFICE—*Continued*		
		Operations—Continued		
		SALARIES OF DISTRICT OFFICE STAFFS—*Concluded*		
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
14	16	Supervisory Postal Clerks ($3,130–$3,340)	46,550	49,488
180	174	Postal Clerks, Grade 2 ($2,220–$3,130)	555,445	497,487
6	6	Clerks, Grade 4 ($2,770–$3,110)	18,540	17,424
3	3	Clerks, Grade 3 ($2,480–$2,770)	8,310	7,704
	1	Clerk, Grade 2B	.....	2,292
1	4	Clerk, Grade 2A ($1,690–$2,240)	2,240	7,968
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,310	3,168
22	23	Stenographers, Grade 3 ($2,480–$2,770)	60,790	58,824
16		Senior Transcribers, Grade 3 at $2,680	42,880	
36	44	Stenographers, Grade 2B ($2,190–$2,480)	88,978	100,848
48	57	Stenographers, Grade 2A ($1,800–$2,240)	103,802	116,223
12	16	Stenographers, Grade 1 ($1,380–$1,780)	20,639	25,998
9	5	Typists, Grade 2A ($1,690–$2,240)	18,177	9,759
3	4	Typists, Grade 1 ($1,380–$1,780)	5,272	6,432
5	5	Mail Handlers ($2,080–$2,700)	13,100	11,739
		Approximate Requirement for Increases in Rates of Pay	.....	125,000
578	586		1,944,321	1,943,426
		SALARIES OF RAILWAY MAIL SERVICE STAFFS		
1,350	1,368	Railway Mail Clerks ($2,710–$3,550)	4,582,955	4,314,228
		Approximate Requirement for Increases in Rates of Pay	.....	300,500
1,350	1,368		4,582,955	4,614,728
18,981	18,546	Total Continuing Headquarters and Operating Staffs	54,440,798	52,713,946
		Of which totals:		
12,779	12,257	Permanent Positions	39,853,040	35,370,144
6,161	6,240	Temporary Assistance	14,497,168	13,480.242
41	49	Provision for the change in status of Post Offices to the Staff Post Office basis	90,590	107,560
		Increases in Rates of Pay	.....	3,756,000
18,981	18,546	Total Continuing Establishment (Detailed above)	54,440,798	52,713,946
		Casuals and Others (Post Office Staffs)	2,278,000	2,065,567
		Grand Total Salaries and Wages, Headquarters Administration, Post Office Staffs, District Office Staffs and Railway Mail Service Staffs (1)	56,718,798	54,779,513
		Overtime Payments for Operating Services (1)	2,268,000	2,268,000
		Terminable, Northern and Other Allowances (2)	53,480	53,800
		Mileage Allowances (2)	875,000	890,000
		Boot Allowance (2)	222,000	190,000
		Professional and Special Services (4)	96,825	1,825
		Travelling and Removal Expenses (5)	236,460	220,660
		Freight, Express and Cartage (6)	50,000	50,000
		Telephones and Telegrams (8)	113,460	92,460
		Publication of Departmental Reports and Other Material (9)	58,000	65,000
		Office Stationery, Supplies and Equipment (11)	563,200	563,200
		Mail Bags (12)	670,000	590,000
		Uniforms and Letter Carriers Satchels (12)	512,000	460,000
		Materials and Supplies (12)	307,000	302,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		POST OFFICE—*Continued*		
		Operations—Concluded		
		Rentals of Storage Space.....(15)	3,000	3,000
		Acquisition of Equipment.....(16)	1,082,000	595,000
		Repairs and Upkeep of Equipment.....(17)	225,000	185,000
		Rentals of Equipment.....(18)	40,000	45,000
		Unemployment Insurance Contributions.....(21)	55,000	55,000
		Sundries.....(22)	6,500	5,435
			64,155,723	61,414,893
		Expenditure		
		Fiscal Year, 1951-52..... $ 56,325,971		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 44,797,357		
		Estimated for balance of year..... 16,535,973		
		Estimated total for 1952-53..... $ 61,333,330		
		Transportation—Movement of Mail by Land, Air and Water, including Administration		
1	1	Director, Post Office Department ($8,000-$9,500).....	8,375	8,500
3	3	Postal Superintendents ($5,300-$6,300).....	17,300	16,038
2	2	Administrative Officers, Grade 3 ($4,280-$5,140).....	9,360	8,520
6	5	Administrative Officers, Grade 2 ($4,010-$4,830).....	26,840	20,856
3	4	Administrative Officers, Grade 1 ($3,670-$4,490).....	13,140	16,236
2	2	Administrative Assistants ($3,110-$3,810).....	6,850	6,756
1	1	Postal Supervisor, Grade 3 ($3,480-$3,830).....	3,585	3,576
	1	Postal Supervisor, Grade 2.....	.....	3,240
3		Head Clerks ($3,670-$4,350).....	11,920	
	1	Supervising Clerk.....	.....	3,696
16	17	Principal Clerks ($3,110-$3,670).....	58,335	57,285
16	15	Clerks, Grade 4 ($2,770-$3,110).....	49,379	43,041
12	11	Clerks, Grade 3 ($2,480-$2,770).....	32,727	27,633
6	6	Clerks, Grade 2B ($2,190-$2,480).....	14,648	13,488
6	6	Clerks, Grade 2A ($1,690-$2,240).....	12,753	12,243
2	3	Clerks, Grade 1 ($1,380-$1,780).....	3,263	4,782
3	3	Stenographers, Grade 3 ($2,480-$2,770).....	8,158	7,482
3		Senior Transcribers, Grade 3 at $2,680.....	8,040	
2	4	Stenographers, Grade 2B ($2,190-$2,480).....	4,960	8,940
	2	Stenographers, Grade 2A.....	.....	4,176
1	1	Stenographer, Grade 1 ($1,380-$1,780).....	1,745	1,548
2		Typists, Grade 2B ($2,190-$2,370).....	4,740	
3	5	Typists, Grade 2A ($1,690-$2,240).....	5,896	9,666
1	1	Typist, Grade 1 ($1,380-$1,780).....	1,684	1,446
		Approximate Requirement for Increases in Rates of Pay..	.....	21,600
94	94		303,698	300,748
		Of which totals:		
75	72	Permanent Positions.....	261,778	233,020
19	22	Temporary Assistance.....	41,920	46,128
		Increases in Rates of Pay.....	.....	21,600
94	94	Total Salaries (Detailed above).....(1)	303,698	300,748

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		POST OFFICE—*Continued*		
		Transportation—Movement of Mail by Land, Air and Water, including Administration—Concluded		
		Terminable Allowances.....(2)	1,500	1,000
		Travelling Expenses.....(5)	3,720	3,720
		Telephones and Telegrams.....(8)	500	950
		Office Stationery, Supplies and Equipment.....(11)	61,230	61,230
		Rural Mail Delivery Boxes .....(16)	120,000	120,000
		Sundries.....(22)	200	200
		Mail Service by Railway.....(32)	12,775,000	12,450,000
		Mail Service by Ordinary Land Conveyance, including Rural Mail Delivery.....(32)	17,150,000	15,800,000
		Mail Service by Air.....(32)	9,995,100	9,995,100
		Mail Service by Water.....(32)	2,700,000	2,270,000
			43,110,948	41,002,948
		Expenditure		
		Fiscal Year, 1951-52.....$ 38,357,648		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 26,392,617		
		Estimated for balance of year..... 15,147,012		
		Estimated total for 1952-53.....$ 41,539,629		
		Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps		
1	1	Director, Post Office Department ($8,000-$9,500).....	9,500	8,500
4	4	Postal Superintendents ($5,300-$6,300).....	23,000	22,740
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,880	5,520
1	1	Administrative Officer, Grade 4 ($4,900-$5,540).....	5,540	4,956
2	2	Administrative Officers, Grade 3 ($4,280-$5,140).....	10,280	9,294
2	2	Administrative Officers, Grade 1 ($3,670-$4,490).....	7,690	8,202
4	4	Departmental Accountants, Grade 6 ($4,600-$5,240).....	20,720	19,554
2	2	Departmental Accountants, Grade 5 ($4,520-$4,860).....	9,720	9,048
3	3	Departmental Accountants, Grade 4 ($4,180-$4,520).....	13,395	12,312
4	4	Departmental Accountants, Grade 3 ($3,810-$4,160).....	16,640	15,552
13	15	Departmental Accountants, Grade 2 ($3,460-$3,810).....	49,164	53,331
24	24	Departmental Accountants, Grade 1 ($3,110-$3,460).....	82,673	77,019
2	1	Head Clerks ($3,670-$4,350).....	8,300	4,020
3	1	Supervising Clerks ($3,670-$4,020).....	12,022	3,768
20	23	Principal Clerks ($3,110-$3,670).....	71,705	77,052
70	73	Clerks, Grade 4 ($2,770-$3,110).....	216,230	210,564
96	100	Clerks, Grade 3 ($2,480-$2,770).....	264,865	255,972
42	44	Clerks, Grade 2B ($2,190-$2,480).....	103,954	100,848
30	31	Clerks, Grade 2A ($1,690-$2,240).....	62,890	61,242
21	27	Clerks, Grade 1 ($1,380-$1,780).....	33,695	40,818
9	9	Office Boys ($960-$1,200).....	9,705	8,292
9	9	Stenographers, Grade 3 ($2,480-$2,770).....	24,782	22,392
5		Senior Transcribers, Grade 3 at $2,680.....	13,400	
3	7	Stenographers, Grade 2B ($2,190-$2,480).....	7,440	16,044
	4	Stenographers, Grade 2A.....	.....	8,229
5	3	Stenographers, Grade 1 ($1,380-$1,780).....	8,048	4,494
1	2	Typist, Grade 2B ($2,190-$2,370).....	2,370	4,584
3	3	Typists, Grade 2A ($1,690-$2,240).....	6,474	5,956
4	2	Typists, Grade 1 ($1,380-$1,780).....	6,458	2,994

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		POST OFFICE—*Concluded*		
		Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps—Concluded		
9	10	Office Appliance Operators, Grade 3 ($2,480–$2,770)	24,799	25,308
54	55	Office Appliance Operators, Grade 2B ($2,190–$2,480)	133,017	124,452
25	25	Office Appliance Operators, Grade 2A ($1,690–$2,240)	50,232	46,590
9	7	Office Appliance Operators, Grade 1 ($1,380–$1,780)	14,158	9,672
1	1	Storeman, Grade 1 ($2,280–$2,640)	2,640	2,436
2	1	Confidential Messengers ($2,190–$2,480)	4,960	2,292
1	1	Messenger ($1,840–$2,180)	2,180	2,028
4	2	Packers and Helpers ($2,040–$2,400)	9,210	4,221
4	4	Truckmen ($2,040–$2,400)	9,570	8,274
		Approximate Requirement for Increases in Rates of Pay	.....	116,100
493	508		1,357,306	1,414,670
		Of which totals:		
338	345	Permanent Positions	1,038,399	986,242
155	163	Temporary Assistance	318,907	312,328
		Increases in Rates of Pay	.....	116,100
493	508	Total Salaries (Detailed above) (1)	1,357,306	1,414,670
		Terminable Allowances (2)	1,000	1,000
		Travelling Expenses (5)	2,720	2,720
		Telephones and Telegrams (8)	2,000	1,200
		Publication of Manual of Financial Procedure and Other Material (9)	10,000	
		Office Stationery, Supplies and Equipment (11)	140,000	151,370
		Rental of Accounting Machines (11)	50,000	51,000
		Money Order Forms (12)	143,000	143,000
		Manufacture of Postage Stamps and Stamped Postage Supplies (12)	750,000	760,000
		Sundries (22)	280	280
			2,456,306	2,525,240
		Expenditure		
		Fiscal Year, 1951–52 $ 2,253,297		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 1,636,038		
		Estimated for balance of year 809,202		
		Estimated total for 1952–53 $ 2,445,240		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PRIVY COUNCIL		
		Prime Minister's Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Privy Council Office		
		General Administration		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet.....	15,000	15,000
	1	Special Assistant to the Prime Minister.....	.....	12,000
1	1	Private Secretary to the Prime Minister.....	7,980	7,620
	1	Assistant Deputy Head, Assistant Clerk of the Privy Council.....	9,000	7,320
2		Assistant Secretaries to the Cabinet.....	17,000	
1	1	Privy Council Officer, Grade 6 ($7,200–$8,000).....	7,950	7,560
1		Registrar of the Cabinet.....	7,000	
1	1	Private Secretary to the President of the Privy Council..	5,472	5,472
1	2	Privy Council Officer, Grade 4 ($5,580–$6,520).....	6,520	12,240
3	2	Privy Council Officers, Grade 3 ($4,940–$5,580).....	15,990	9,732
1		Administrative Officer, Grade 5 ($5,220–$5,880).....	5,370	
1		Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	
2	3	Administrative Officers, Grade 3 ($4,280–$5,140).....	9,110	13,308
1	2	Privy Council Officer, Grade 2 ($4,280–$4,860).....	4,770	8,676
2	3	Administrative Officers, Grade 1 ($3,670–$4,490).....	8,320	11,286
1	1	Privy Council Officer, Grade 1 ($3,280–$4,180).....	3,280	3,174
1	1	Assistant Private Secretary to the President of the Privy Council.....	3,372	3,372
4	4	Head Clerks ($3,670–$4,350).....	16,950	15,624
1	1	Supervising Clerk ($3,670–$4,020).....	3,950	3,576
1	1	Administrative Assistant ($3,110–$3,810).....	3,810	3,576
8	7	Principal Clerks ($3,110–$3,670).....	28,845	23,226
	1	Secretary to Executive.....	.....	3,108
10	11	Clerks, Grade 4 ($2,770–$3,110).....	30,830	30,939
7	6	Stenographers, Grade 3 ($2,480–$2,770).....	19,320	15,240
7	7	Clerks, Grade 3 ($2,480–$2,770).....	19,048	17,832
2	3	Stenographers, Grade 2B ($2,190–$2,480).....	4,670	6,306
	2	Typists, Grade 2B.....		4,320
5	2	Clerks, Grade 2B ($2,190–$2,480).....	12,220	4,569
5	3	Stenographers, Grade 2A ($1,800–$2,240).....	11,118	5,820
6	8	Typists, Grade 2A ($1,690–$2,240).....	12,891	14,913
1	3	Clerk, Grade 2A ($1,690–$2,240).....	2,213	5,679
2	2	Typists, Grade 1 ($1,380–$1,780).....	3,008	2,967
1	1	Clerk, Grade 1 ($1,380–$1,780).....	1,600	1,344
2	2	Doorkeepers ($2,480–$3,030).....	6,060	5,544
3	3	Confidential Messengers ($2,190–$2,480).....	7,405	6,642
1	1	Clerk, Grade 2 (Part Time).....	840	780
		Provision for General Administrative Assistance.....	5,000	5,000
		Approximate Requirement for Increases in Rates of Pay..	.....	19,500
87	88		321,452	313,265
		Of which totals:		
53	52	Permanent Positions.....	227,562	206,007
34	36	Temporary Assistance.....	93,890	87,758
		Increases in Rates of Pay.....	.....	19,500
87	88	Total Salaries (Detailed above).....(1)	321,452	313,265
		Allowances.....(2)	300	3,076

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PRIVY COUNCIL—*Continued*		
		PRIVY COUNCIL OFFICE—*Concluded*		
		General Administration—Concluded		
		Travelling Expenses.....(5)	5,500	5,500
		Freight, Express and Cartage.....(6)	50	50
		Postage.....(7)	500	500
		Telephones, Telegrams and Other Communication Services.....(8)	7,000	7,000
		Publication of Consolidation of Statutory Orders and Regulations.....(9)	.....	5,500
		Office Stationery, Supplies and Equipment.....(11)	16,000	16,000
		Sundries.....(22)	1,000	1,000
			351,802	351,891
		Expenditure		
		Fiscal Year, 1951–52..... $ 327,546		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 239,073		
		Estimated for balance of year..... 105,000		
		Estimated total for 1952-53..... $ 344,073		
		PRIME MINISTER'S RESIDENCE		
		Maintenance and Operation		
1	1	Steward.....	3,600	3,300
1	1	Cook.....	1,800	1,800
	1	Housekeeper.....	.....	1,200
5	4	Maids.....	4,500	3,600
7	7		9,900	9,900
		Of which totals:		
1	1	Permanent Position.....	3,600	3,300
6	6	Temporary Assistance.....	6,300	6,600
7	7	Total Salaries (Detailed above).....(1)	9,900	9,900
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Uniforms.....(12)	1,500	1,500
		Other Materials and Supplies (Food).....(12)	7,000	7,000
		Entertainment Expenses.....(22)	3,100	3,100
		Other Sundry Supplies and Services.....(22)	1,000	1,000
			25,000	25,000
		Expenditure		
		Fiscal Year, 1951–52..... $ 20,297		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952..... $ 13,408		
		Estimated for balance of year..... 9,000		
		Estimated total for 1952–53..... $ 22,408		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PRIVY COUNCIL—*Concluded*		
		GENERAL		
		Appropriation Not Required for 1953-54		
		To provide for expenses of the Royal Commission on the South Saskatchewan Irrigation and Power Project (22)	.....	105,000
		FEDERAL DISTRICT COMMISSION		
		To provide for construction, improvements, maintenance and operation of the Parkway System under the control of the Federal District Commission		
		Maintenance and Improvements.....(22)	300,000	300,000
		Expenditure Fiscal Year, 1951-52..... $ 300,000		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 225,000 Estimated for balance of year..... 75,000 Estimated total for 1952-53..... $ 300,000		
		Maintenance and improvement of grounds adjoining Government Buildings at Ottawa, and for improvements to the Parkway System under the control of the Federal District Commission		
		Maintenance and Improvements.....(22)	433,500	433,794
		Expenditure Fiscal Year, 1951-52..... $ 376,333		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 301,281 Estimated for balance of year..... 102,513 Estimated total for 1952-53..... $ 403,794		
		Expenses of the National Capital Planning Committee		
		Expenses.....(22)	44,000	45,000
		Expenditure Fiscal Year, 1951-52..... $ 36,295		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 31,276 Estimated for balance of year..... 13,724 Estimated total for 1952-53..... $ 45,000		
		To authorize payment of a sixth instalment to the National Capital Fund		
		Payment to the National Capital Fund.....(22)	2,500,000	2,500,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC ARCHIVES		
		General Administration and Technical Services		
1	1	Dominion Archivist	12,000	10,000
1	1	Assistant Dominion Archivist ($7,200–$8,000)	8,000	7,560
1	1	Curator of Laurier House	6,600	6,600
1	1	Administrative Officer, Grade 7 ($6,260–$7,160)	6,260	5,880
1	1	Administrative Officer, Grade 6 ($5,540–$6,480)	6,480	6,120
1	1	Editor, Grade 4 ($5,240–$5,900)	5,900	5,520
1	1	Editor, Grade 2 ($3,820–$4,520)	4,520	4,212
4		Archivists, Grade 5 ($4,620–$5,260)	20,860	
2		Archivists, Grade 3 ($4,180–$4,520)	8,710	
6	3	Archivists, Grade 2 ($3,300–$4,220)	23,160	14,688
5	1	Archivists, Grade 1 ($2,940–$3,540)	15,150	4,212
	9	Associate Archivists	.....	28,824
1	1	Librarian, Grade 3 ($3,830–$4,520)	4,520	4,212
1	1	Librarian, Grade 2 ($2,990–$3,830)	3,480	3,102
1		Librarian, Grade 1 ($2,640–$3,130)	2,710	
1		Technician, Grade 3 ($3,830–$4,180)	4,128	
2	1	Technicians, Grade 2 ($3,480–$3,830)	7,310	3,576
2		Technicians, Grade 1 ($2,990–$3,480)	6,593	
2	3	Assistant Technicians, Grade 3 ($2,630–$2,990)	5,980	7,980
	2	Bookbinders, Public Archives	.....	6,216
1	1	Senior Photographer ($3,130–$3,480)	3,480	3,240
	1	Departmental Accountant, Grade 1	.....	3,240
1	1	Photographer ($2,640–$2,990)	2,973	2,667
1	1	Translator, Grade 1 ($2,640–$3,130)	3,130	2,832
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
3	2	Principal Clerks ($3,110–$3,670)	11,010	6,888
1	1	Principal Clerk (UK) (£711–£861)	2,652	2,583
2	3	Clerks, Grade 4 ($2,770–$3,110)	6,190	8,553
3	3	Clerks, Grade 3 ($2,480–$2,770)	8,310	7,704
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,410	2,124
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	2,088
2	2	Clerks (UK), Grade 2 (£420–£525)	2,957	3,003
1	1	Assistant (Paris), Grade 5	2,100	1,980
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,380	1,500
2	3	Stenographers, Grade 3 ($2,480–$2,770)	5,540	7,704
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,725	4,584
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,075	2,088
1		Typist, Grade 2B ($2,190–$2,370)	2,300	
	1	Typist, Grade 2A	.....	1,884
3	3	Typists, Grade 1 ($1,380–$1,780)	4,745	4,284
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,292
1	1	Cleaner and Helper ($2,040–$2,400)	2,400	1,974
2	2	Bindery Girls, Archives ($1,340–$1,780)	3,560	3,336
2	2	Archives Helpers	4,150	4,150
		Approximate Requirement for Increases in Rates of Pay	.....	15,500
68	64		237,518	218,980
		Of which totals:		
45	41	Permanent Positions	180,194	150,496
23	23	Temporary Assistance	57,324	52,984
		Increases in Rates of Pay	.....	15,500
68	64	Total Salaries and Wages (Detailed above) (1)	237,518	218,980
		Living Allowances (2)	4,116	3,756
		Travelling Expenses (5)	3,150	2,150
		Freight, Express and Cartage (6)	580	580
		Postage (7)	250	250
		Telephones and Telegrams (8)	50	50
		Publication of Departmental Reports and Other Material (9)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	17,000	17,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC ARCHIVES—*Concluded*		
		General Administration and Technical Services—Concluded		
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc. (22)	11,500	11,500
		Sundries (22)	2,040	2,040
			282,204	262,306
		Expenditure Fiscal Year, 1951-52 $ 251,429		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 185,605 Estimated for balance of year 76,701		
		Estimated total for 1952-53 $ 262,306		
		Bibliographic Centre (National Library)		
1	1	Librarian, Grade 4 ($4,180–$4,860)	4,860	4,494
2	2	Librarians, Grade 3 ($3,830–$4,520)	8,665	7,908
2		Librarians, Grade 2 ($2,990–$3,830)	6,120	
2		Librarians, Grade 1 ($2,640–$3,130)	5,420	
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,810	2,484
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,158	1,911
4	2	Clerks, Grade 1 ($1,380–$1,780)	6,360	3,006
1	1	Typist, Grade 1 ($1,380–$1,780)	1,655	1,446
		Approximate Requirement for Increases in Rates of Pay	.....	1,900
14	8		38,048	23,149
		Of which totals:		
2		Permanent Positions	9,380	
12	8	Temporary Assistance	28,668	21,249
		Increases in Rates of Pay	.....	1,900
14	8	Total Salaries (Detailed above) (1)	38,048	23,149
		Travelling Expenses (5)	4,200	4,200
		Freight, Express and Cartage (6)	350	350
		Postage (7)	150	150
		Telephones and Telegrams (8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies (9)	11,000	8,000
		Office Stationery, Supplies and Equipment (11)	5,500	5,500
		Purchase of Books, Periodicals, Indexes, Bibliographies, Catalogues and Photostats (11)	16,000	16,000
		Sundries (22)	1,300	1,300
			76,608	58,709
		Expenditure Fiscal Year, 1951-52 $ 37,141		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 29,939 Estimated for balance of year 28,770		
		Estimated total for 1952-53 $ 58,709		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC PRINTING AND STATIONERY		
		Departmental Administration		
1	1	Queen's Printer and Controller of Stationery	13,500	12,000
1	1	Director of Services	8,500	8,000
1	1	Assistant Director of Services ($6,600–$7,200)	7,050	6,330
1	1	Printing and Stationery Officer, Grade 8 ($4,900–$5,500)	5,500	5,268
1	1	Printing and Stationery Officer, Grade 7 ($4,620–$5,200)	5,200	4,956
6	2	Printing and Stationery Officers, Grade 6 ($4,620–$4,900)	28,269	9,432
1	2	Printing and Stationery Officer, Grade 5 ($4,300–$4,620)	4,620	8,622
4	4	Printing and Stationery Officers, Grade 4 ($4,020–$4,300)	16,885	15,906
4		Printing and Stationery Officers, Grade 3 ($3,740–$4,020)	15,660	
3	1	Printing and Stationery Officers, Grade 2 ($3,060–$3,620)	10,020	3,060
19	16	Printing and Stationery Officers, Grade 1 ($2,640–$3,060)	50,164	36,480
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
2		Junior Administrative Officers ($2,880–$3,540)	5,646	
12	6	Clerks, Grade 4 ($2,770–$3,110)	36,052	16,920
11	10	Clerks, Grade 3 ($2,480–$2,770)	29,287	24,738
9	6	Clerks, Grade 2B ($2,190–$2,480)	22,043	13,737
17	15	Clerks, Grade 2A ($1,690–$2,240)	33,353	26,304
7	7	Clerks, Grade 1 ($1,380–$1,780)	11,146	10,290
2		Stenographers, Grade 3 ($2,480–$2,770)	5,153	
3	1	Stenographers, Grade 2B ($2,190–$2,480)	7,260	2,292
4	5	Typists, Grade 2B ($2,190–$2,370)	9,120	11,373
1	3	Stenographer, Grade 2A ($1,800–$2,240)	2,103	5,925
13	11	Typists, Grade 2A ($1,690–$2,240)	24,881	19,917
9	8	Typists, Grade 1 ($1,380–$1,780)	14,126	11,358
7	1	Office Appliance Operators, Grade 2B ($2,190–$2,480)	16,179	2,292
5	8	Office Appliance Operators, Grade 2A ($1,690–$2,240)	8,946	14,253
2	2	Office Appliance Operators, Grade 1 ($1,380–$1,780)	3,325	3,060
2	2	Messengers ($1,840–$2,180)	4,360	4,056
	1	Office Boy	.....	959
		Approximate Requirement for Increases in Rates of Pay	.....	11,200
149	117		402,018	292,172
		Of which totals:		
35	25	Permanent Positions	127,874	92,669
114	92	Temporary Assistance	274,144	188,303
		Increases in Rates of Pay	.....	11,200
149	117	Total Salaries (Detailed above) (1)	402,018	292,172
		Travelling Expenses (5)	5,000	1,500
		Postage (7)	1,800	1,500
		Telephones and Telegrams (8)	5,500	3,800
		Publication of Departmental Reports and Other Material (9)	3,000	8,000
		Office Stationery, Supplies and Equipment (11)	78,500	62,897
		Sundries (22)	2,000	2,000
			497,818	371,869

	Expenditure
Fiscal Year, 1951–52	$ 72,229
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 283,680
Estimated for balance of year	111,320
Estimated total for 1952–53	$ 395,000

DETAILS OF SERVICES—*Continued*

Number 953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC PRINTING AND STATIONERY—*Continued*		
		Stationery Branch		
1	1	Printing and Stationery Officer, Grade 5 ($4,300–$4,620)	4,620	4,404
	1	Printing and Stationery Officer, Grade 4	.....	3,888
1	2	Printing and Stationery Officer, Grade 3 ($3,740–$4,020)	4,020	7,404
4	3	Clerks, Grade 4 ($2,770–$3,110)	11,613	8,376
4	4	Clerks, Grade 3 ($2,480–$2,770)	10,803	9,996
3	5	Clerks, Grade 2B ($2,190–$2,480)	7,440	11,460
1		Stenographer, Grade 2B ($2,190–$2,480)	2,410	
	1	Stenographer, Grade 2A	.....	2,088
1		Stenographer, Grade 1 ($1,380–$1,780)	1,655	
2	1	Typists, Grade 2B ($2,190–$2,370)	4,740	2,292
9	7	Clerks, Grade 2A ($1,690–$2,240)	16,476	13,273
1	2	Typist, Grade 2A ($1,690–$2,240)	2,075	4,008
3	2	Clerks, Grade 1 ($1,380–$1,780)	4,898	3,012
1	1	Typist, Grade 1 ($1,380–$1,780)	1,518	1,446
27	28	Packers and Helpers ($2,040–$2,400)	64,620	59,340
	2	Truckmen	.....	4,320
1	1	Elevator Operator ($2,040–$2,400)	2,400	2,160
1		Storeman Grade 1 ($2,280–$2,640)	2,640	
3		Storekeepers, Grade 1 ($2,020–$2,520)	7,560	
1	1	Office Boy ($960–$1,200)	1,150	909
		Approximate Requirement for Increases in Rates of Pay	.....	12,100
64	62		150,638	150,476
		Of which totals:		
22	26	Permanent Positions	60,172	69,252
42	36	Temporary Assistance	90,466	69,124
		Increases in Rates of Pay	.....	12,100
64	62	Total Continuing Establishment (Detailed above)	150,638	150,476
		Casuals and Others	28,680	24,897
		Total Salaries and Wages (1)	179,318	175,373
		Professional and Special Services (4)	700	500
		Travelling Expenses (5)	2,000	1,000
		Freight, Express and Cartage (6)	200,000	125,000
		Postage (7)	9,000	9,000
		Office Stationery, Supplies and Equipment (11)	24,000	28,570
		Materials and Supplies (12)	8,000	5,000
		Sundries (22)	3,500	4,500
			426,518	348,943

	Expenditure
Fiscal Year, 1951–52	$.....
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 281,365
Estimated for balance of year	107,635
Estimated total for 1952–53	$ 389,000

Printing and Binding the Annual Statutes

Printing and Binding (9)	40,000	40,000

	Expenditure	Revenue
Fiscal Year, 1951–52	$ 40,000	$ 15,634
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$ 4,136	$ 12,934
Estimated for balance of year	35,864	11,066
Estimated total for 1952–53	$ 40,000	$ 24,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC PRINTING AND STATIONERY —*Continued*		
		Canada Gazette		
1	1	Printing and Stationery Officer, Grade 7 ($4,620-$5,200)...	5,200	4,95
1	1	Printing and Stationery Officer, Grade 5 ($4,300-$4,620)...	4,620	4,40
1	1	Printing and Stationery Officer, Grade 3 ($3,740-$4,020)...	4,020	3,76
3	3	Permanent Positions (Detailed above).....	13,840	13,12
		Casuals and Others.....	500	1,00
		Total Salaries and Wages.....(1)	14,340	14,12
		Printing.....(9)	105,660	115,87
			120,000	130,00
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 101,942 / $ 118,883		
		Fiscal Year, 1952-53		
		Actual to December 31, 1952. $ 64,976 / $ 61,668		
		Estimated for balance of year 40,024 / 54,000		
		Estimated total for 1952-53.. $ 105,000 / $ 115,668		
		Plant Equipment and Replacements		
		Acquisition or Construction of Equipment.....(16)	331,518	167,2
		Repairs and Upkeep of Equipment.....(17)	10,000	30,0
			341,518	197,2
		Expenditure		
		Fiscal Year, 1951-52..... $ 342,904		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 102,798		
		Estimated for balance of year..... 94,446		
		Estimated total for 1952-53..... $ 197,244		
		Distribution of Official Documents		
1		Printing and Stationery Officer, Grade 10($5,500-$6,100)...	5,600	
	1	Printing and Stationery Officer, Grade 9.....	.....	5,0
1	1	Printing and Stationery Officer, Grade 5 ($4,300-$4,620)....	4,620	4,4
1		Printing and Stationery Officer, Grade 4 ($4,020-$4,300)....	4,020	
1		Printing and Stationery Officer, Grade 3 ($3,740-$4,020)....	3,880	
1		Librarian, Grade 2 ($2,990-$3,830).....	3,830	
	1	Principal Clerk.....	.....	2,9
7	3	Clerks, Grade 4 ($2,770-$3,110).....	20,840	8,7
7	7	Clerks, Grade 3 ($2,480-$2,770).....	18,636	17,1
1		Stenographer, Grade 3 ($2,480-$2,770).....	2,480	
2	3	Clerks, Grade 2B ($2,190-$2,480).....	4,960	6,8
1	1	Stenographer, Grade 2B ($2,190-$2,480).....	2,480	2,2
2	2	Clerks, Grade 2A ($1,690-$2,240).....	3,573	3,5
1		Stenographer, Grade 2A ($1,800-$2,240).....	1,993	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC PRINTING AND STATIONERY —*Concluded*		
		Distribution of Official Documents—Concluded		
	1	Stenographer, Grade 1	.....	1,596
4	3	Typists, Grade 2A ($1,690–$2,240)	8,384	5,748
9	7	Clerks, Grade 1 ($1,380–$1,780)	14,362	10,140
7	5	Typists, Grade 1 ($1,380–$1,780)	10,844	7,080
2	2	Office Appliance Operators, Grade 2A ($1,690–$2,240)	3,793	3,675
6	6	Office Appliance Operators, Grade 1 ($1,380–$1,780)	9,704	9,189
2	2	Storemen, Grade 1 ($2,280–$2,640)	5,100	4,176
6	6	Packers and Helpers ($2,040–$2,400)	13,740	12,225
		Approximate Requirement for Increases in Rates of Pay	.....	8,500
62	51		142,839	113,314
		Of which totals:		
19	18	Permanent Positions	53,210	43,836
43	33	Temporary Assistance	89,629	60,978
		Increases in Rates of Pay	.....	8,500
62	51	Total Continuing Establishment (Detailed above)	142,839	113,314
		Casuals and Others	9,000	9,500
		Total Salaries and Wages (1)	151,839	122,814
		Travelling Expenses (5)	2,000	1,000
		Freight, Express and Cartage (6)	7,000	5,000
		Postage (7)	7,000	7,000
		Advertising (10)	15,000	5,000
		Office Stationery, Supplies and Equipment (11)	22,000	24,760
		Materials and Supplies (12)	2,000	1,000
		Sundries (22)	1,000	2,000
			207,839	168,574
		Expenditure Fiscal Year, 1951–52 $ 129,350		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 126,734 Estimated for balance of year 48,266		
		Estimated total for 1952–53 $ 175,000		
		Printing and Binding Official Publications for Sale and Distribution to Departments and the Public		
		Printing—Queen's Printers' share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council	30,000	30,000
		Printing, etc., for Sale	400,000	400,000
		(9)	430,000	430,000
		Expenditure / Revenue Fiscal Year, 1951–52 $ 413,540 / $ 188,515		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 148,298 / $ 148,067 Estimated for balance of year 251,702 / 76,933		
		Estimated total for 1952–53 $ 400,000 / $ 225,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS		
		Minister of Public Works—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,00
		Motor Car Allowance.....(2)	2,000	2,00
			12,000	12,00
		Departmental Administration		
1	1	Deputy Minister.....	13,500	13,50
1	1	Assistant Deputy Minister ($7,200–$8,000).....	8,000	7,32
	1	Engineer, Grade 10.....	.....	7,08
1	1	Chief of Administrative Services ($6,000–$6,900).....	6,075	6,07
1	1	Executive Assistant.....	6,860	6,48
1	1	Private Secretary.....	5,472	5,47
1	1	Administrative Officer, Grade 6 ($5,540–$6,480).....	6,480	6,12
1	1	Administrative Officer, Grade 5 ($5,220–$5,880).....	5,670	5,13
1	1	Administrative Officer, Grade 4 ($4,900–$5,540).....	5,345	4,82
3	2	Administrative Officers, Grade 3 ($4,280–$5,140).....	13,640	8,47
2		Administrative Officers, Grade 2 ($4,010–$4,830).....	8,370	
2	3	Administrative Officers, Grade 1 ($3,670–$4,490).....	7,970	10,99
	1	Administrative Assistant.....	.....	3,37
1		Technical Officer, Grade 7 ($5,240–$5,900).....	5,900	
	1	Technical Officer, Reconstruction, Grade 5.....	.....	5,52
1	1	Departmental Accountant, Grade 5 ($4,520–$4,860).....	4,860	4,52
1	1	Departmental Accountant, Grade 3 ($3,810–$4,160).....	4,055	3,60
1		Supervisor of Office Services, Grade 4 ($3,810–$4,350).....	4,350	
	1	Departmental Purchasing Agent, Grade 3.....	.....	3,92
2	1	Departmental Purchasing Agents, Grade 1 ($3,110–$3,460).....	6,745	3,24
	1	Chief Clerk.....	.....	4,21
2	2	Head Clerks ($3,670–$4,350).....	8,145	7,17
6	3	Supervising Clerks ($3,670–$4,020).....	23,315	10,68
1		Clerk of Works, Grade 3 ($3,480–$3,830).....	3,830	
14	13	Principal Clerks ($3,110–$3,670).....	48,710	42,50
	1	Technician, Grade 3.....	.....	3,52
1	1	Technician, Grade 2 ($3,480–$3,830).....	3,830	2,93
1		Technician, Grade 1 ($2,990–$3,480).....	3,095	
1	1	Assistant Technician, Grade 1 ($1,690–$2,240).....	1,718	2,08
1	1	Process Printer ($2,280–$2,640).....	2,310	2,43
2	2	Photostat Operators ($2,280–$2,640).....	5,280	4,83
1	1	Photographer ($2,640–$2,990).....	2,990	2,77
1	1	Assistant Photographer ($2,240–$2,600).....	2,600	2,43
16	16	Clerks, Grade 4 ($2,770–$3,110).....	48,489	45,49
28	21	Clerks, Grade 3 ($2,480–$2,770).....	76,117	53,10
9	5	Clerks, Grade 2B ($2,190–$2,480).....	21,906	11,40
11	21	Clerks, Grade 2A ($1,690–$2,240).....	22,772	41,27
16	15	Clerks, Grade 1 ($1,380–$1,780).....	26,075	22,28
5	4	Stenographers, Grade 3 ($2,480–$2,770).....	13,573	10,18
5	2	Stenographers, Grade 2B ($2,190–$2,480).....	12,248	4,44
6	7	Stenographers, Grade 2A ($1,800–$2,240).....	12,499	14,23
7	6	Stenographers, Grade 1 ($1,380–$1,780).....	11,832	8,90
2	2	Typists, Grade 2B ($2,190–$2,370).....	4,463	4,58
8	9	Typists, Grade 2A ($1,690–$2,240).....	15,693	17,08
3	5	Typists, Grade 1 ($1,380–$1,780).....	5,018	7,50
1		Storeman, Grade 3 ($2,990–$3,340).....	3,340	
1		Storeman, Grade 2 ($2,640–$2,990).....	2,990	
1		Storeman, Grade 1 ($2,280–$2,640).....	2,545	
1		Leading Stores Counterman.....	2,632	
1		Stores Counterman.....	2,403	
1	1	Packer and Helper ($2,040–$2,400).....	2,400	2,16
2	2	Confidential Messengers ($2,190–$2,480).....	4,808	4,34
1	1	Senior Messenger ($2,190–$2,480).....	2,480	2,29
2	2	Messengers ($1,840–$2,180).....	4,360	4,05
11		Labourers.....	23,914	
3		Chauffeurs.....	7,071	
2		Carpenters.....	7,552	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		Departmental Administration—Concluded		
8	9	Office Boys ($960–$1,200)	8,670	8,436
		Secretarial Allowances	690	690
		Approximate Requirement for Increases in Rates of Pay	.....	39,600
203	175		565,655	493,676
		Of which totals:		
100	93	Permanent Positions	337,930	288,175
103	82	Temporary Assistance	227,725	165,901
		Increases in Rates of Pay	.....	39,600
203	175	Total Continuing Establishment (Detailed above)	565,655	493,676
		Casuals and Others	10,000	
		Total Salaries and Wages (1)	575,655	493,676
		Allowance (2)	.....	216
		Travelling Expenses (5)	7,000	7,000
		Telephones and Telegrams (8)	4,000	4,000
		Publication of Annual Report and Other Material (9)	11,500	12,000
		Office Stationery, Supplies and Equipment (11)	35,000	29,100
		Blueprinting and Photographic Supplies (12)	30,000	30,000
		Acquisition of Equipment (16)	6,000	6,000
		Repairs and Upkeep of Equipment (17)	2,000	2,000
		Sundries (22)	750	1,005
			671,905	584,997
		Expenditure		
		Fiscal Year, 1951–52 $ 462,811		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 388,663		
		Estimated for balance of year 156,018		
		Estimated total for 1952–53 $ 544,681		
		ARCHITECTURAL BRANCH		
		Administration		
1	1	Chief Architect	9,000	8,000
1	1	Assistant Chief Architect	7,800	7,800
1	1	Superintending Architect ($6,600–$7,500)	7,500	7,080
	1	Architect, Grade 8	.....	6,060
1		Architect, Grade 7 ($5,980–$6,580)	6,580	
1	2	Architect, Grade 6 ($5,580–$6,220)	6,040	11,040
2	2	Architects, Grade 5 ($5,260–$5,920)	11,840	10,416
4	5	Architects, Grade 4 ($4,940–$5,580)	22,125	23,724
1	4	Architect, Grade 3 ($4,620–$5,260)	5,260	17,382
4	2	Architects, Grade 2 ($4,220–$4,880)	18,400	7,488
4	2	Architects, Grade 1 ($3,120–$4,220)	16,480	6,558
	2	Engineers, Grade 7	.....	12,360
2		Engineers, Grade 6 ($5,640–$6,580)	13,160	
1	2	Engineer, Grade 5 ($5,260–$5,920)	5,920	10,416
2	2	Engineers, Grade 4 ($4,940–$5,580)	10,810	9,456
1	4	Engineer, Grade 3 ($4,620–$5,260)	5,020	17,016
6	3	Engineers, Grade 2 ($4,220–$4,880)	27,492	10,686
1		Engineer, Grade 1 ($3,120–$4,220)	3,960	
1	1	Carillonneur ($5,580–$6,220)	6,220	5,820
2	2	Administrative Officers, Grade 4 ($4,900–$5,540)	11,080	10,416
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	4,692

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Administration—Concluded		
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,212
1		Technical Officer, Grade 7 ($5,240–$5,900)	5,290	
3		Technical Officers, Grade 5 ($4,600–$5,240)	15,330	
7	4	Technical Officers, Grade 4 ($4,180–$4,860)	33,649	17,694
5	8	Technical Officers, Grade 3 ($3,830–$4,520)	21,465	33,663
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,235	2,937
	1	Technical Officer, Reconstruction, Grade 4	.....	4,896
	1	Technical Officer, Reconstruction, Grade 1	.....	3,240
1	1	Senior Quantity Surveyor ($5,260–$5,920)	5,920	5,520
2	1	Clerks of Works, Grade 4 ($3,840–$4,180)	8,360	3,888
	1	Technician, Grade 4	.....	3,729
1		Technician, Grade 3 ($3,830–$4,180)	4,163	
1		Technician, Grade 1 ($2,990–$3,480)	3,025	
5	7	Draftsmen, Grade 3 ($3,480–$4,180)	20,480	25,666
3		Draftsmen, Grade 2 ($2,920–$3,480)	9,845	
2	6	Draftsmen, Grade 1 ($2,500–$2,920)	5,630	15,129
2	1	Assistant Technicians, Grade 2 ($2,240–$2,600)	5,170	2,436
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
	1	Supervising Clerk	.....	3,768
3	3	Principal Clerks ($3,110–$3,670)	11,010	10,200
7	7	Clerks, Grade 4 ($2,770–$3,110)	21,540	20,016
6	3	Clerks, Grade 3 ($2,480–$2,770)	15,956	7,584
4	3	Clerks, Grade 2B ($2,190–$2,480)	9,903	6,876
3	4	Clerks, Grade 2A ($1,690–$2,240)	6,693	8,133
4	4	Clerks, Grade 1 ($1,380–$1,780)	6,798	6,183
1	2	Stenographer, Grade 3 ($2,480–$2,770)	2,770	4,887
7	8	Stenographers, Grade 2B ($2,190–$2,480)	17,360	18,096
6	7	Stenographers, Grade 2A ($1,800–$2,240)	13,138	14,277
4	4	Stenographers, Grade 1 ($1,380–$1,780)	6,601	6,237
1	1	Typist, Grade 3 ($2,370–$2,590)	2,590	2,568
3	2	Typists, Grade 2A ($1,690–$2,240)	6,171	3,999
	1	Typist, Grade 1	.....	1,632
1	1	Senior Messenger ($2,190–$2,480)	2,480	2,292
5	6	Student Assistants (Seasonal)	4,200	6,300
		Approximate Requirement for Increases in Rates of Pay	.....	33,200
128	129		477,439	469,748
		Of which totals:		
78	80	Permanent Positions	334,491	311,496
50	49	Temporary Assistance	142,948	125,052
		Increases in Rates of Pay	.....	33,200
128	129	Total Salaries (Detailed above) (1)	477,439	469,748
		Travelling Expenses (5)	12,000	12,000
		Telephones and Telegrams (8)	8,500	8,500
		Office Stationery, Supplies and Equipment (11)	16,350	16,350
		Sundries (22)	250	250
			514,539	506,848

		Expenditure
Fiscal Year, 1951-52	$	448,954
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$	353,773
Estimated for balance of year		131,075
Estimated total for 1952-53	$	484,848

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.		
1	1	Superintendent of Government Buildings ($5,210-$5,870)	5,870	5,520
1	1	Assistant Superintendent of Government Buildings ($3,696-$4,344)	3,696	3,696
	1	Engineer, Grade 4	.....	4,896
1		Engineer, Grade 3 ($4,620-$5,260)	5,260	
1	1	Technical Officer, Grade 3 ($3,830-$4,520)	3,842	4,212
1	1	Superintendent of Rideau Hall ($3,460-$4,140)	3,660	3,336
2	2	Clerks of Works, Grade 4 ($3,840-$4,180)	8,360	7,716
1	2	Clerk of Works, Grade 3 ($3,480-$3,830)	3,830	7,152
1	1	Engineer, Grade 1 ($3,120-$4,220)	4,020	3,138
1	1	Head Clerk ($3,670-$4,350)	4,350	4,080
	1	Supervising Clerk	.....	3,636
	1	Storeman, Grade 3	.....	3,108
	1	Storeman, Grade 2	.....	2,772
	1	Storeman, Grade 1	.....	2,220
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,444
4	4	Clerks, Grade 4 ($2,770-$3,110)	12,440	11,550
5	5	Clerks, Grade 3 ($2,480-$2,770)	13,620	12,786
1	1	Maintenance Supervisor, Grade 1 ($2,450-$2,810)	2,810	2,535
4	3	Clerks, Grade 2B ($2,190-$2,480)	9,588	6,708
7	8	Clerks, Grade 2A ($1,690-$2,240)	14,470	15,471
1		Stenographer, Grade 2A ($1,800-$2,240)	2,048	
2	3	Clerks, Grade 1 ($1,380-$1,780)	3,146	4,692
1	1	Stenographer, Grade 1 ($1,380-$1,780)	1,628	1,473
3	3	Typists, Grade 1 ($1,380-$1,780)	4,780	4,392
1	1	Head Greenhouseman ($3,130-$3,480)	3,180	2,940
1		Greenhouseman, Grade 2 ($2,640-$2,990)	2,990	
1	1	Foreman Labourer	2,632	2,334
1	1	Assistant Foreman Labourer	2,403	2,105
65	86	Labourers	141,364	161,422
2	2	Elevator Repairmen	8,238	7,322
2	2	Foremen Carpenters	8,352	7,780
2	2	Assistant Foremen Carpenters	8,008	7,322
44	45	Carpenters	165,684	154,440
1	1	Linoleum Layer	2,174	2,174
2	2	Foremen Plumbers and Steamfitters	9,840	9,382
1	1	Assistant Foreman Plumber and Steamfitter	4,691	4,462
22	20	Plumbers and Steamfitters	98,164	84,660
14	9	Plumbers' Helpers	32,032	18,603
1	1	Plumber (Sessional)	3,003	2,831
	1	Plumber's Helper (Sessional)	.....	1,352
1		Stone Carver Supervisor	5,366	
3		Stone Carvers	14,415	
1		Caretaker, Grade 6 ($2,780-$3,130)	2,920	
1	1	Caretaker, Grade 4 ($2,250-$2,610)	2,610	2,232
	2	Caretakers, Grade 3	.....	4,320
1	1	Caretaker (Part Time)	456	396
1	1	Gardener, Grade 1 ($2,040-$2,400)	2,400	2,160
1	1	Truck Driver	2,357	2,014
1	1	Stationary Engineer (Heating or Power), Grade 6 ($3,936-$4,200)	4,200	3,888
3	2	Stationary Engineers (Heating or Power), Grade 5 ($3,804-$4,200)	12,237	7,536
1	1	Stationary Engineer (Heating or Power), Grade 4 ($3,540-$3,804)	3,804	3,444
19	15	Stationary Engineers (Heating or Power), Grade 3 ($3,144-$3,540)	65,808	48,186
33	33	Stationary Engineers (Heating or Power), Grade 2 ($2,880-$3,144)	103,554	94,779
30	30	Stationary Engineers (Heating or Power), Grade 1 ($2,484-$2,880)	86,070	76,715

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Continued		
3	4	Greenhouseman, Grade 1 ($2,300–$2,660)	7,920	9,504
1	1	Seamstress	1,560	1,488
2	2	Upholsterers	5,034	4,806
8	9	Chauffeurs	18,856	18,126
1	1	Garage Superintendent	2,580	2,388
2	2	Plasterers	8,466	7,552
1	1	Foreman Mason	4,691	4,462
2	2	Assistant Foremen Masons	8,924	8,466
5	5	Masons	21,165	20,020
8	8	Masons' Helpers	18,304	15,928
3	3	Foremen Painters	11,029	9,747
1	1	Assistant Foreman Painter	3,318	3,021
21	21	Painters	64,869	58,632
1	1	Spray Painter	3,432	3,135
1	1	Blacksmith	2,632	2,403
1	1	Blacksmith's Helper	2,288	1,991
2	2	Locksmiths	6,774	6,178
1	1	Foreman Sheet Metal Worker	4,622	4,064
4	4	Sheet Metal Workers	16,660	14,420
1	1	Sheet Metal Worker's Helper	2,288	1,837
1		Foreman Machinist	3,616	
5	6	Machinists	16,935	18,534
3	3	Foremen Electricians	13,226	12,837
1	1	Assistant Foreman Electrician	4,348	4,050
31	31	Electricians	119,877	118,451
1	1	Wireman	3,867	3,593
1	1	Wireman (Sessional)	2,603	2,403
1	1	Electrician (Sessional)	2,603	2,556
6	6	Stationary Engineers (Heating or Power), Grade 2 (Seasonal)	13,587	11,721
16	16	Stationary Engineers (Heating or Power), Grade 1 (Seasonal)	31,128	28,191
4	4	Watchmen	9,600	8,640
	1	Technician, Grade 2	.....	3,240
1		Technician, Grade 1 ($2,990–$3,480)	3,480	
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,300	2,436
62	61	Firemen-Labourers ($2,160–$2,400)	148,590	130,326
152	145	Firemen-Labourers (Seasonal)	264,360	215,071
	2	Firemen's Helpers (Seasonal)	.....	2,988
169	164	Elevator Operators ($2,040–$2,400)	402,990	349,671
1	1	Supervisor of Char Service ($3,480–$3,830)	3,830	3,576
1	1	Assistant Supervisor of Char Service ($3,130–$3,480)	3,480	3,240
8	7	Foremen of Char Service ($2,430–$2,780)	22,240	17,976
6	9	Foremen of Char Service (Part Time)	7,290	9,504
184	171	Cleaners and Helpers ($2,040–$2,400)	437,940	364,215
42	45	Cleaners and Helpers (Part Time)	41,646	40,488
4	5	Charwomen	6,240	7,210
2,024	1,938	Charwomen (Part Time)	1,578,661	1,397,298
		Approximate Requirement for Increases in Rates of Pay	.....	141,000
3,089	2,999		4,269,883	3,930,715
		Of which totals:		
300	321	Permanent Positions	772,124	739,857
2,789	2,678	Temporary Assistance	3,497,759	3,049,858
		Increases in Rates of Pay	.....	141,000
3,089	2,999	Total Continuing Establishment (Detailed above)	4,269,883	3,930,715
		Casuals and Others	296,200	320,000
		Total Salaries and Wages (1)	4,566,083	4,250,715

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Ottawa—Maintenance and Operation of Public Buildings and Grounds, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Concluded		
		Allowances.....(2)	548	548
		Professional and Special Services.....(4)	129,550	93,950
		Travelling Expenses.....(5)	1,000	2,000
		Moving Government Departments and Services.....(6)	100,000	140,000
		Freight, Express and Cartage.....(6)	4,000	4,000
		Furniture and Furnishings for Government Departments.....(11)	1,027,500	965,000
		Office Stationery, Supplies and Equipment.....(11)	5,000	5,000
		Materials and Supplies.....(12)	1,448,220	1,613,385
		Repairs and Upkeep of Buildings, including Materials required therefor.....(14)	2,942,460	2,941,005
		Rents.....(15)	2,310,000	1,760,000
		Acquisition of Equipment.....(16)	100,000	100,000
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000
		Rental of Sound Reinforcing Equipment for the House of Commons.....(18)	7,500	3,750
		Light, Power, Water and Other Public and Municipal Services.....(19)	850,000	780,565
		Taxes on Diplomatic Properties.....(19)	78,000	80,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	8,000	7,000
		Sundries (Including $150 for Remembrance Day Wreath).....(22)	500	500
			13,588,361	12,757,418

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$10,147,865	$ 168,254
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 8,166,890	$ 119,499
Estimated for balance of year	4,151,878	70,000
Estimated total for 1952-53.	$12,318,768	$ 189,499

		Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.		
	1	District Architect, Grade 4.....	.....	5,880
1	1	District Architect, Grade 3 ($5,640-$6,280).....	6,280	5,520
1	3	District Architect, Grade 2 ($5,260-$5,920).....	5,920	15,372
9	5	District Architects, Grade 1 ($4,950-$5,580).....	48,170	24,096
	1	Architect, Grade 4.....	.....	4,896
1	3	Architect, Grade 3 ($4,620-$5,260).....	5,260	12,396
2	1	Architects, Grade 2 ($4,220-$4,880).....	9,760	3,552
1	1	Architect, Grade 1 ($3,120-$4,220).....	3,840	3,240
1	1	Technical Officer, Grade 4 ($4,180-$4,860).....	4,770	4,305
1		Technical Officer, Grade 3 ($3,830-$4,520).....	4,193	
8	7	Clerks of Works, Grade 4 ($3,840-$4,180).....	32,650	26,355
5	8	Clerks of Works, Grade 3 ($3,480-$3,830).....	19,023	27,729
4	1	Clerks of Works, Grade 2 ($2,920-$3,270).....	12,503	2,766
	1	Clerk of Works, Grade 1.....	.....	2,700
1	1	Draftsman, Grade 3 ($3,480-$4,180).....	3,510	3,888
7	7	Draftsmen, Grade 2 ($2,920-$3,480).....	24,150	21,987
7	5	Draftsmen, Grade 1 ($2,500-$2,920).....	19,260	12,690
	2	Student Draftsmen.....	.....	3,948
3	3	Maintenance Supervisors, Grade 4 ($3,160-$3,510).....	10,460	9,372
4	3	Supervisors of Office Services, Grade 1 ($2,900-$3,460)....	13,438	9,108
1		Supervising Clerk ($3,670-$4,020).....	3,705	
	1	Principal Clerk.....	.....	3,444

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Continued		
5	5	Clerks, Grade 4 ($2,770–$3,110)	15,285	14,388
7	7	Clerks, Grade 3 ($2,480–$2,770)	18,824	17,781
2	3	Clerks, Grade 2B ($2,190–$2,480)	4,960	6,636
8	7	Clerks, Grade 2A ($1,690–$2,240)	17,370	13,473
3	3	Clerks, Grade 1 ($1,380–$1,780)	5,188	4,602
5	5	Stenographers, Grade 3 ($2,480–$2,770)	13,816	12,648
5	5	Stenographers, Grade 2B ($2,190–$2,480)	12,176	11,373
11	11	Stenographers, Grade 2A ($1,800–$2,240)	23,404	21,390
7	8	Stenographers, Grade 1 ($1,380–$1,980)	11,427	12,435
2	2	Typists, Grade 2A ($1,690–$2,240)	4,260	3,579
5	5	Typists, Grade 1 ($1,380–$1,780)	8,430	7,416
2	2	Storekeepers, Grade 1 ($2,020–$2,520)	4,425	4,002
1	1	Telephone Operator, Grade 2 ($1,690–$2,020)	1,800	1,884
1	1	Packer and Helper ($2,040–$2,400)	2,400	1,974
4	4	Caretakers, Grade 6 ($2,780–$3,130)	11,582	10,745
7	6	Caretakers, Grade 5 ($2,430–$2,780)	19,390	15,132
72	61	Caretakers, Grade 4 ($2,250–$2,610)	175,071	134,253
207	217	Caretakers, Grade 3 ($2,040–$2,400)	439,620	423,772
88	82	Caretakers, Grade 2 ($1,950–$2,280)	183,944	152,893
76	81	Caretakers, Grade 1 ($1,500–$1,860)	131,684	125,697
	4	Caretakers, Limited Service	.....	2,349
364	297	Caretakers, Grade 1 (Part Time)	238,242	178,829
7	7	Principal Foremen of Char Service ($2,780–$3,130)	21,540	19,725
39	40	Foremen of Char Service ($2,430–$2,780)	105,666	99,969
1	1	Stationary Engineer (Heating or Power), Grade 5 ($3,804–$4,200)	4,200	3,768
1	1	Stationary Engineer (Heating or Power), Grade 4 ($3,540–$3,804)	3,804	3,444
12	13	Stationary Engineers (Heating or Power), Grade 3 ($3,144–$3,540)	41,982	41,814
5	5	Stationary Engineers (Heating or Power), Grade 2 (Seasonal)	9,482	8,291
39	41	Stationary Engineers (Heating or Power), Grade 2 ($2,880–$3,144)	122,121	116,613
29	20	Stationary Engineers (Heating or Power), Grade 1 (Seasonal)	47,228	30,189
35	30	Stationary Engineers (Heating or Power), Grade 1 ($2,484–$2,880)	96,279	74,511
3		Stationary Engineers—Firemen (Seasonal)	4,410	
2	2	Foremen Elevator Operators ($2,670–$3,020)	6,040	5,490
234	225	Elevator Operators ($2,040–$2,400)	556,530	478,248
734	698	Cleaners and Helpers ($2,040–$2,400)	1,737,780	1,469,717
130	76	Cleaners and Helpers (Part Time)	58,171	38,283
5	5	Foremen Electricians	21,593	19,679
30	30	Electricians	125,991	116,459
1	1	Electrician Helper	2,632	2,288
146	148	Firemen-Labourers ($2,112–$2,376)	347,220	310,248
2	2	Firemen-Labourers (Part Time)	1,776	1,554
118	120	Firemen-Labourers (Seasonal)	173,107	149,871
2	2	Firemen-Labourers (Seasonal, Part Time)	850	822
15	16	Watchmen ($2,040–$2,400)	36,000	34,335
1	1	Foreman Labourer	2,975	2,632
61	59	Labourers	153,983	131,197
1		Labourer (Seasonal, Part Time)	120	
16	17	Labourers (Part Time)	19,141	18,240
	2	Labourers (Seasonal)	.....	865
2	2	Foremen Carpenters	9,153	8,810
35	37	Carpenters	135,785	131,942
3	3	Chauffeurs	7,896	6,864
1	1	Truck Driver	2,392	2,288
1	1	Foreman Machinist	3,696	3,444
7	7	Machinists	22,663	20,754

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa, including Repairs and Upkeep, Rents, Furnishings, Heating, etc.—Continued		
2	1	Foremen Plumbers	8,019	4,920
10	11	Plumbers and Steamfitters	40,039	42,331
2	2	Foremen Painters	8,260	7,894
21	21	Painters	75,098	68,808
1	1	Elevator Repairman	4,348	4,348
1	1	Elevator Repairman's Helper	3,044	3,044
3	3	Plasterers and Bricklayers	13,041	12,012
1	1	Gardener, Grade 1 ($2,040-$2,400)	2,400	2,160
	1	Gardener, Grade 2	.....	2,436
50	53	Charwomen	66,891	66,827
431	411	Charwomen (Part Time)	380,434	336,186
1	1	Charwoman (Seasonal)	624	624
1	1	Locksmith	3,158	2,906
14	15	Caretakers of Tower Clocks	1,082	1,154
2	2	Boiler Inspectors	7,872	7,020
		Caretakers of Tower Clocks (Caretakers)	1,150	1,250
		Caretakers, Grade 1 (Part Time) (Postmasters)	40,754	45,651
		Cleaners and Helpers (Part Time) (Postmasters)	5,355	4,758
		Approximate Requirement for Increases in Rates of Pay	.....	303,000
,197	3,011		6,113,965	5,650,178
		Of which totals:		
966	949	Permanent Positions	2,331,455	2,045,447
,231	2,062	Temporary Assistance	3,782,510	3,301,731
		Increases in Rates of Pay	.....	303,000
,197	3,011	Total Continuing Establishment (Detailed above)	6,113,965	5,650,178
		Casuals and Others	345,000	252,500
		Total Salaries and Wages (1)	6,458,965	5,902,678
		Allowances (2)	8,400	2,400
		Professional and Special Services (4)	160,000	161,600
		Travelling and Removal Expenses (5)	60,000	70,000
		Moving Government Departments and Services (6)	80,000	85,000
		Freight, Express and Cartage (6)	40,000	40,000
		Postage (7)	17,000	13,000
		Telephones and Telegrams (8)	20,000	20,000
		Furniture and Furnishings for Government Departments (11)	950,000	850,000
		Office Stationery, Supplies and Equipment (11)	12,000	14,500
		Materials and Supplies (12)	1,798,500	1,762,500
		Repairs and Upkeep of Buildings, including Materials required therefor (14)	3,000,000	3,600,000
		Rents (15)	4,745,000	4,285,000
		Acquisition of Equipment (16)	76,000	76,000
		Repairs and Upkeep of Equipment (17)	12,000	12,000
		Light, Power, Water and Other Municipal Charges (19)	1,550,000	1,352,930
		Unemployment Insurance Contributions and Other Personal Benefits (21)	8,000	7,000
		Sundries (22)	3,000	18,635
			18,998,865	18,273,243

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Further Details for Maintenance and Operation of Public Buildings and Grounds, other than at Ottawa		
		Newfoundland	515,000	481,000
		New Brunswick	560,000	531,000
		Nova Scotia	1,230,000	1,155,000
		Prince Edward Island	184,000	171,000
		Quebec	4,678,000	4,448,000
		Ontario (other than Ottawa)	4,797,000	4,560,000
		Manitoba	1,227,000	1,150,000
		Saskatchewan	1,227,000	1,150,000
		Alberta	1,227,000	1,150,000
		British Columbia	2,465,000	2,320,000
		Yukon and Northwest Territories	72,000	68,000
		London, England	116,623	109,894
		Generally	700,242	676,349
		Increases in Rates of Pay	.....	303,000
			18,998,865	18,273,243
		Expenditure / Revenue		
		Fiscal Year, 1951-52 — $15,591,609 — $ 319,683		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 — $12,214,138 — $ 289,348		
		Estimated for balance of year — 6,158,862 — 60,000		
		Estimated total for 1952-53 — $18,373,000 — $ 349,348		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings		
		Newfoundland		
		Bishop's Falls—Public Building—To complete (Revote $45,000)	62,000	150,000
		Clarenville—Public Building (Revote)	75,000	75,000
		Corner Brook—Public Building (Revote)	130,000	150,000
		Grand Bank—Public Building (Revote)	70,000	75,000
		Grand Falls—Public Building	25,000	
		St. John's—Public Building (Revote)	50,000	50,000
		St. John's—Site and plans for Customs Building (Revote)	100,000	100,000
		St. Lawrence—Public Building (Revote)	55,000	55,000
		Stephenville—Public Building (Revote)	50,000	50,000
		Item not required for 1953-54	.....	132,000
			617,000	837,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	67,000	137,000
			550,000	700,000
		Expenditure		
		Fiscal Year, 1951-52 — $ 202,241		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 — $ 201,855		
		Estimated for balance of year — 60,145		
		Estimated total for 1952-53 — $ 262,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Nova Scotia		
		Antigonish Public Building—Addition and alterations (Revote $70,000)	100,000	85,000
		Halifax—Addition and alterations to Customs Annex Building (Revote)	250,000	250,000
		Halifax—Postal Station at Armdale—To complete	60,000	75,000
		Halifax—Public Building	200,000	
		Halifax—Workshop and storage building (Revote)	50,000	50,000
		Liverpool—Public Building (Revote $100,000)	150,000	100,000
		Lockeport—Public Building (Revote $85,500)	115,000	90,000
		Lunenburg Public Building—Addition and alterations	75,000	
		Pictou—Public Building (Revote $70,000)	150,000	75,000
		Stellarton Public Building—Addition and alterations (Revote $5,000)	60,000	35,000
		Sydney—Public Building (Revote $100,000)	150,000	100,000
		Truro—Public Building	100,000	
		Wolfville Public Building—Improvements and repairs—To complete (Revote $50,000)	110,000	125,000
		Yarmouth—Public Building	100,000	
		Items not required for 1953-54	.....	825,000
			1,670,000	1,810,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	470,000	559,999
			1,200,000	1,250,001
		Expenditure Fiscal Year 1951-52 $ 56,717		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 169,706 Estimated for balance of year 195,294 Estimated total for 1952-53 $ 365,000		
		Prince Edward Island		
		Charlottetown—Public Building (Revote)	50,000	50,000
		Kensington—Public Building (Revote $40,000)	110,000	75,000
		Montague—Public Building (Revote $40,000)	75,000	50,000
			235 000	175,000
		Expenditure Fiscal Year, 1951-52 $ 312,915		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 11,516 Estimated for balance of year 33,484 Estimated total for 1952-53 $ 45,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		New Brunswick		
		Andover—Customs and Immigration Buildings—To complete (Revote $140,000)	300,000	200,000
		Chatham Public Building—Addition and alterations	70,000	
		Chipman Public Building—Addition and alterations	25,000	
		Clair—Building for Customs and Immigration (Revote)	100,000	100,000
		Edmundston Customs and Immigration Building—Public Shelter (Revote)	20,000	20,000
		Fredericton—Old Public Building—Addition and alterations (Revote)	100,000	100,000
		North Head—Improved accommodation for Customs Service	60,000	15,000
		Plaster Rock—Public Building	55,000	
		Richibucto Public Building—Alterations and repairs	50,000	
		Rothesay—Public Building (Revote)	15,000	15,000
		Saint John—Alterations and additions to Sadim Building (Revote $125,000)	150,000	150,000
		Saint John Customs Building—Addition and alterations (Revote)	240,000	250,000
		St. Leonard—Customs and Immigration Buildings (Revote $150,000)	240,000	150,000
		St. Stephen—Improved accommodation for Customs and Immigration Services (Revote)	100,000	100,000
		Woodstock—Public Building (Revote $100,000)	140,000	100,000
		Items not required for 1953-54	.....	413,000
			1,665,000	1,613,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	450,000	482,999
			1,215,000	1,130,001
		Expenditure Fiscal Year, 1951-52 $ 1,558,216		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 325,163 Estimated for balance of year 234,837 Estimated total for 1952-53 $ 560,000		
		Quebec		
		Amos—Improved accommodation for the Postal Service	75,000	
		Asbestos Public Building—Addition and alterations (Revote)	75,000	75,000
		Bagotville Public Building—Addition and alterations	75,000	
		Blackpool—Building for Department of Fisheries	30,000	
		Cap aux Meules—Public Building (Revote)	25,000	25,000
		Causapscal—Public Building	100,000	
		Chicoutimi—Public Building (Revote)	250,000	250,000
		Dolbeau Public Building—Addition and alterations	60,000	
		Drummondville—Public Building	100,000	
		Gaspe—Public Building (Revote $55,000)	75,000	75,000
		Gracefield—Public Building	50,000	
		Granby—Public Building (Revote $220,000)	350,000	250,000
		Hull—National Printing Bureau (Revote $1,075,000)	2,750,000	2,500,000
		Hull—Towards Site and Public Building (Revote)	150,000	150,000
		Huntingdon—Customs Building (Revote)	25,000	25,000
		Jonquiere—Public Building (Revote)	100,000	100,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Continued*		
		Quebec—Concluded		
		Lachute Public Building—Addition and alterations (Revote $85,000)	380,000	150,000
		Lacolle—Public Building—To complete (Revote $30,000)	160,000	150,000
		La Malbaie—Public Building	100,000	
		La Sarre — Public Building — To complete (Revote $55,000)	85,000	180,000
		Levis—Public Building (Revote)	300,000	300,000
		Malartic—Public Building—To complete (Revote)	170,000	220,000
		Montreal—Building for National Film Board (Revote $300,000)	900,000	500,000
		Montreal—Building for Taxation Division, Department of National Revenue	600,000	
		Montreal—Building for Unemployment Insurance Commission	75,000	315,000
		Montreal—Customs Building—Elevators (Revote)	200,000	240,000
		Montreal—Lachine Postal Station (Revote)	100,000	100,000
		Montreal—Mount Royal Postal Station (Revote)	25,000	25,000
		Montreal—Postal Station Jacques Cartier	100,000	
		Montreal—Postal Station "Snowdon" (Revote $90,000)	250,000	100,000
		Montreal—Postal Terminal—Addition—To complete	525,000	1,600,000
		Montreal—Verdun Postal Station—Addition and alterations	100,000	
		Montreal—Youville Postal Station (Revote $285,000)	300,000	300,000
		Noranda—Public Building—To complete (Revote)	190,000	350,000
		Quebec—Building for Customs (Revote)	100,000	100,000
		Quebec—Marine Stores Building—To complete (Revote)	100,000	385,000
		Quebec—Sillery Public Building (Revote $19,000)	80,000	25,000
		Quebec—Wolfe's Cove—Building for Customs and Immigration	200,000	
		Riviere du Loup—Public Building (Revote $50,000)	250,000	50,000
		Roberval—Public Building (Revote $130,000)	150,000	150,000
		Rock Island—Customs and Immigration Building (Revote)	50,000	60,000
		St. Eustache—Public Building (Revote $75,000)	125,000	75,000
		St. Jean—Public Building	100,000	
		Sherbrooke—Public Building (Revote $250,000)	500,000	400,000
		Stanhope—Building for Customs (Revote)	250,000	250,000
		Victoriaville Public Building—Addition and alterations (Revote)	50,000	50,000
		Warwick—Public Building (Revote $24,000)	110,000	25,000
		Items not required for 1953-54	.....	1,616,000
			10,915,000	11,166,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	1,475,000	800,000
			9,440,000	10,366,000

	Expenditure
Fiscal Year, 1951-52	$ 7,024,565
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 4,390,712
Estimated for balance of year	2,023,488
Estimated total for 1952-53	$ 6,414,200

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Ottawa		
		Ottawa—Additional record storage accommodation in Tunney's Park Development (Revote $950,000).....	1,000,000	1,000,000
		Ottawa—Additions to sites on Booth and LeBreton Streets (Revote $50,000).....	130,000	200,000
		Ottawa—Building for Department of Veterans Affairs (Revote $1,500,000).....	2,000,000	3,000,000
		Ottawa—Central Heating Plant—Addition, alterations and improvements—To complete (Revote).....	370,000	1,065,000
		Ottawa—Chemical Laboratory for Department of Mines and Technical Surveys (Revote).....	50,000	50,000
		Ottawa—Construction of Parking Area north of Wellington Street.....	50,000	
		Ottawa—Explosives Laboratory for Department of Mines and Technical Surveys—To complete.....	70,000	50,000
		Ottawa—Laboratory Building for Dominion Observatory, Department of Mines and Technical Surveys.....	130,000	
		Ottawa—National Library.....	50,000	
		Ottawa—Parliamentary Library—Fireproofing and renovation.....	500,000	
		Ottawa—Royal Canadian Mint—Addition and alterations—To complete (Revote $66,100).....	100,000	180,000
		Ottawa—Service Building for R.C.M.P. near Seminary Building.....	150,000	
		Ottawa—Shops and Storage Building for Department of Mines and Technical Surveys.....	50,000	
		Ottawa—Site for Departmental Buildings—Improvements and services.....	700,000	300,000
		Ottawa—Testing Laboratory for Department of Public Works.....	650,000	
		Ottawa—Towards accommodation for Department of Mines and Technical Surveys (Revote).....	50,000	50,000
		Ottawa—Towards acquisition of property required for Sites for future Government Buildings.....	250,000	
		Ottawa—Towards building for Chemical Laboratory, Plant Products Division, Department of Agriculture (Revote $50,000).....	100,000	50,000
		Ottawa—Towards Food and Drug Laboratory for the Department of National Health and Welfare.....	1,000,000	30,000
		Ottawa—West Block—Survey for renovation and fireproofing.....	50,000	
		Items not required for 1953-54.....	.....	2,550,000
			7,450,000	8,525,000
		Less; Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	450,000	
			7,000,000	8,525,000

	Expenditure
Fiscal Year, 1951-52.....	$ 7,684,916
Fiscal Year, 1952-53:	
Actual to December 31, 1952.....	$ 4,395,171
Estimated for balance of year.....	1,354,829
Estimated total for 1952-53.....	$ 5,750,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Continued*		
		Ontario (other than Ottawa)		
		Amherstburg Public Building—Addition and alterations..	75,000	
		Barrie—Public Building (Revote $20,000).....	100,000	25,000
		Beamsville—Public Building (Revote $20,000).....	100,000	50,000
		Belleville—Public Building (Revote).....	100,000	100,000
		Bloomfield—Public Building (Revote).....	15,000	15,000
		Bowmanville—Improved accommodation for the Postal Service (Revote $50,000).....	80,000	50,000
		Brantford—Improved accommodation for Government Services (Revote).....	100,000	100,000
		Brockville—Improved accommodation for Government Services (Revote).....	100,000	100,000
		Chatham—Public Building.....	350,000	100,000
		Cobalt—Improved accommodation for Customs.....	150,000	
		Colborne—Public Building—To complete (Revote $40,000)	55,000	140,000
		Cornwall—Public Building (Revote $290,000).....	750,000	450,000
		Englehart—Public Building—To complete (Revote).....	90,000	175,000
		Fort Frances Public Building—Addition and alterations (Revote $35,000).....	140,000	35,000
		Hamilton—Addition and alterations to Cornell Building for Unemployment Insurance Commission (Revote $30,000).....	180,000	250,000
		Hamilton—Office Building.....	500,000	75,000
		Huntsville—Public Building.....	150,000	25,000
		Killaloe—Public Building (Revote).....	20,000	20,000
		Kingston—Site for Post Office Building (Revote).....	200,000	200,000
		Kitchener—Accommodation for Taxation Division, Department of National Revenue.....	50,000	
		London—Alterations to International Harvester Building to provide Postal accommodation near Canadian National Railways Station (Revote).....	50,000	300,000
		Mattawa—Public Building.....	100,000	
		Newmarket—Improved Accommodation for Postal Service (Revote $20,000).....	100,000	25,000
		North Bay—Public Building (Revote).....	175,000	175,000
		Oakville Public Building—Improved accommodation for Government Services (Revote $25,000).....	100,000	25,000
		Orillia—Public Building (Revote $55,000).....	150,000	100,000
		Oshawa—Public Building (Revote $150,000).....	650,000	300,000
		Owen Sound—Improved accommodation for the Postal Service (Revote).....	100,000	100,000
		Pembroke—Public Building (Revote $50,000).....	250,000	50,000
		Peterborough—Public Building—To complete (Revote $300,000).....	1,200,000	500,000
		Pigeon River—Buildings for Customs and Immigration (Revote).....	165,000	165,000
		Port Credit Public Building—Addition and alterations (Revote).....	75,000	75,000
		Port Dover—Public Building (Revote $70,000).....	130,000	90,000
		Ridgeway—Public Building (Revote $35,000).....	90,000	35,000
		St. Catharines—Public Building.....	500,000	125,000
		St. Mary's—Public Building.....	50,000	
		St. Thomas—Public Building (Revote).....	100,000	100,000
		Sarnia—Improved accommodation for Government Services (Revote $150,000).....	200,000	150,000
		Simcoe—Public Building (Revote).....	125,000	125,000
		Sudbury—Public Building (Revote $125,000).....	600,000	325,000
		Tillsonburg—Public Building (Revote $100,000).....	125,000	100,000
		Toronto—Accommodation for Unemployment Insurance Commission (Revote).....	200,000	200,000
		Toronto—City Delivery Building—Acquisition of additional property and preparation of site (Revote).....	100,000	100,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Ontario (other than Ottawa)—Concluded		
		Toronto—Postal Station "D"—Addition and alterations (Revote)	200,000	200,000
		Toronto—Postal Station "E" (Revote $50,000)	275,000	100,000
		Toronto—Postal Station on St. Clair Avenue (Revote $800,000)	1,750,000	2,000,000
		Toronto—Post Office and office accommodation on Adelaide St.	150,000	
		Whitby—Improved accommodation for Postal Service	100,000	
		Windsor—Accommodation for Unemployment Insurance Commission (Revote $150,000)	600,000	200,000
		Windsor—Site for improved accommodation for Government Services	50,000	
		Windsor—Sandwich, Windsor and Amherstburg Railway Building—Addition and alterations (Revote $150,000)	350,000	150,000
		Items not required for 1953-54	.....	816,000
			12,115,000	8,541,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	1,615,000	1,500,000
			10,500,000	7,041,000
		Expenditure Fiscal Year, 1951-52 $ 1,946,822 Fiscal Year, 1952-53: Actual to December 31, 1952 $ 2,129,054 Estimated for balance of year 1,670,946 Estimated total for 1952-53 $ 3,800,000		
		Manitoba		
		Boissevain—Customs and Immigration Buildings (Revote)	160,000	160,000
		Brandon Public Building—Addition and alterations (Revote)	150,000	150,000
		Dauphin—Public Building (Revote)	75,000	75,000
		Emerson—Buildings for Customs and Immigration—To complete (Revote $225,000)	255,000	300,000
		Selkirk—Site for Public Building	25,000	
		Shoal Lake—Public Building (Revote $80,000)	110,000	80,000
		Winkler—Public Building—Addition and alterations (Revote)	35,000	35,000
		Winnipeg—Commercial Building—Elevators	50,000	
		Winnipeg—Crescentwood and River Heights—Postal Station (Revote)	75,000	75,000
		Winnipeg—Public Building (Revote $200,000)	600,000	200,000
		Items not required for 1953-54	.....	255,000
			1,535,000	1,330,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	85,000	45,000
			1,450,000	1,285,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Manitoba—Concluded		
		Expenditure Fiscal Year, 1951-52 ..... $ 519,209		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 226,575 Estimated for balance of year ..... 199,425 Estimated total for 1952-53 ..... $ 426,000		
		Saskatchewan		
		Biggar—Public Building (Revote $50,000)	75,000	50,000
		Humboldt Public Building—Addition and alterations—To complete (Revote $25,000)	60,000	65,000
		Kelvington—Public Building (Revote $75,000)	110,000	75,000
		Kipling—Public Building	75,000	
		Lemberg—Public Building (Revote $50,000)	70,000	50,000
		Meadow Lake—Improved accommodation for Government Services (Revote)	50,000	50,000
		Moose Jaw—Improved accommodation for the Postal Service (Revote)	100,000	100,000
		North Portal—Building for Customs and Immigration—To complete	200,000	75,000
		Regina—Accommodation for Government Services	500,000	50,000
		Regina—Postal accommodation (Revote $240,000)	400,000	250,000
		Saskatoon—Addition and alterations to London Building (Revote $170,000)	420,000	200,000
		Swift Current Public Building—Addition and alterations (Revote)	75,000	75,000
		Weyburn—Public Building (Revote)	50,000	50,000
		Yorkton—Public Building (Revote $145,000)	670,000	225,000
		Items not required for 1953-54	.....	337,000
			2,855,000	1,652,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	455,000	411,000
			2,400,000	1,241,000
		Expenditure Fiscal Year, 1951-52 ..... $ 405,924		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 233,856 Estimated for balance of year ..... 373,944 Estimated total for 1952-53 ..... $ 607,800		
		Alberta		
		Athabaska—Public Building (Revote $25,000)	100,000	25,000
		Banff—Public Building (Revote)	125,000	125,000
		Blairmore—Public Building (Revote $75,000)	100,000	75,000
		Calgary—Accommodation for Government Services	150,000	
		Camrose—Public Building (Revote $25,000)	100,000	25,000
		Carway—Customs and Immigration Building (Revote) .	100,000	100,000
		Chief Mountain—Buildings for Customs and Immigration .	100,000	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings—*Continued*		
		Alberta—Concluded		
		Edmonton—Immigration Hall—Addition and alterations	150,000	
		Edmonton—Public Building (Revote $185,000)	1,000,000	200,000
		Edson—Public Building (Revote $75,000)	150,000	75,000
		Fort Saskatchewan—Public Building (Revote $50,000)	75,000	50,000
		Lethbridge—Public Building (Revote)	100,000	100,000
		Stettler—Public Building (Revote)	75,000	75,000
		Taber—Public Building (Revote $120,000)	150,000	150,000
		Wetaskiwin—Public Building (Revote $50,000)	75,000	50,000
		Items not required for 1953-54	.....	226,000
			2,550,000	1,276,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	250,000	115,000
			2,300,000	1,161,000
		Expenditure		
		Fiscal Year, 1951-52 $ 659,838		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 295,678		
		Estimated for balance of year 30,722		
		Estimated total for 1952-53 $ 326,400		
		British Columbia		
		Castlegar—Public Building	50,000	
		Cloverdale—Site for Public Building	25,000	
		Courtenay Public Building—Addition and alterations (Revote $75,000)	150,000	75,000
		Cranbrook Public Building—Addition and alterations—To complete (Revote)	75,000	250,000
		Fort St. John—Public Building (Revote $70,000)	150,000	75,000
		Kimberley—Public Building (Revote)	150,000	150,000
		Mission City Public Building—Addition and alterations	70,000	
		Nanaimo—Public Building (Revote)	150,000	150,000
		Nelson—Public Building (Revote)	100,000	175,000
		New Westminster Public Building—Addition, alterations and improvements (Revote $160,000)	500,000	200,000
		Port Alberni—Site for Public Building (Revote)	18,000	18,000
		Prince George—Public Building (Revote $45,000)	300,000	85,000
		Princeton—Public Building (Revote $50,000)	75,000	50,000
		Quesnel—Public Building	200,000	40,000
		Smithers—Public Building—To complete (Revote $20,000)	100,000	100,000
		South Burnaby—Public Building	50,000	
		Trail—Public Building (Revote $185,000)	200,000	200,000
		Vancouver—Customs Building	200,000	
		Vancouver—Post Office Building (Revote $165,000)	800,000	175,000
		Vanderhoof—Public Building—To complete (Revote $50,000)	100,000	225,000
		Vernon—Public Building (Revote)	100,000	100,000
		Victoria—Addition to Office Building at Astrophysical Observatory—To complete (Revote)	45,000	200,000
		Victoria—Belmont Building—Alterations and improvements (Revote $90,000)	150,000	150,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ARCHITECTURAL BRANCH—*Concluded*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Public Buildings —*Concluded*		
		British Columbia—Concluded		
		Victoria Old Public Building—Addition and alterations (Revote)	100,000	100,000
		Victoria Public Building—Mail handling equipment	60,000	255,000
		Williams Lake—Public Building—To complete (Revote $65,000)	185,000	125,000
		Items not required for 1953-54	.....	581,000
			4,103,000	3,479,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	253,000	250,000
			3,850,000	3,229,000
		Expenditure Fiscal Year, 1951-52 $ 2,900,070		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 1,131,181 Estimated for balance of year 518,819		
		Estimated total for 1952-53 $ 1,650,000		
		Yukon and Northwest Territories		
		Whitehorse—Public Building	700,000	250,000
		Yellowknife—Public Building (Revote $100,000)	300,000	100,000
			1,000,000	350,000
		Expenditure Fiscal Year, 1951-52 $ 60,545		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 219,643 Estimated for balance of year 130,357		
		Estimated total for 1952-53 $ 350,000		
		Unforeseen Improvements		
		Ottawa	400,000	300,000
		Other than Ottawa	800,000	900,000
			1,200,000	1,200,000
		Expenditure Fiscal Year, 1951-52 $ 1,180,703		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 716,390 Estimated for balance of year 483,610		
		Estimated total for 1952-53 $ 1,200,000		
		Total—Construction, Acquisition, etc., of Public Buildings (13)	42,340,000	37,653,002

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH		
		Administration		
1	1	Chief Engineer	11,000	10,000
1	1	Assistant Chief Engineer	9,000	8,500
3	3	Superintending Engineers ($6,900–$7,800)	22,575	21,780
1		Engineer, Grade 9 ($6,900–$7,500)	7,500	
	3	Engineers, Grade 8	.....	18,480
4		Engineers, Grade 7 ($5,980–$6,580)	25,780	
	4	Engineers, Grade 6	.....	21,423
7		Engineers, Grade 5 ($5,260–$5,920)	39,470	
	3	Engineers, Grade 4	.....	14,628
5	1	Engineers, Grade 3 ($4,620–$5,260)	25,270	4,224
	2	Engineers, Grade 2	.....	7,278
2	1	Engineers, Grade 1 ($3,120–$4,220)	7,910	3,003
1	1	Chemist, Grade 4 ($4,620–$5,260)	5,260	4,896
1		Chemist, Grade 3 ($4,220–$4,880)	4,570	
3	2	Chemists, Grade 2 ($3,300–$4,220)	11,560	7,488
	2	Chemists, Grade 1	.....	6,378
1		Technical Officer, Grade 3 ($3,830–$4,520)	4,075	
1	1	Technical Officer, Grade 2 ($3,130–$3,830)	3,165	3,576
1		Technical Officer, Grade 1 ($2,640–$3,130)	3,113	
	1	Technician, Grade 4	.....	3,853
1	5	Technician, Grade 3 ($3,820–$4,180)	4,180	17,523
5	5	Technicians, Grade 2 ($3,480–$3,830)	18,765	15,897
6		Technicians, Grade 1 ($2,990–$3,480)	19,375	
3	2	Assistant Technicians, Grade 3 ($2,630–$2,990)	8,502	5,136
6	5	Assistant Technicians, Grade 2 ($2,240–$2,600)	14,904	11,406
7	3	Assistant Technicians, Grade 1 ($1,690–$2,240)	12,273	5,343
3	2	Draftsmen, Grade 3 ($3,480–$4,180)	11,665	7,602
3	1	Draftsmen, Grade 2 ($2,920–$3,480)	8,865	3,240
2	2	Draftsmen, Grade 1 ($2,500–$2,920)	5,490	5,400
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,772
1		Departmental Accountant, Grade 2 ($3,460–$3,810)	3,705	
1	2	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,425	6,324
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,325	3,954
1	1	Administrative Assistant ($3,110–$3,810)	3,810	3,477
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,729
2	2	Principal Clerks ($3,110–$3,670)	7,200	6,612
4	5	Clerks, Grade 4 ($2,770–$3,110)	12,238	13,896
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,540	5,082
3	3	Stenographers, Grade 3 ($2,480–$2,770)	8,240	7,704
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,465	2,292
4	3	Clerks, Grade 2A ($1,690–$2,240)	8,135	6,006
5	4	Stenographers, Grade 2B ($2,190–$2,480)	11,861	8,928
3	6	Stenographers, Grade 2A ($1,800–$2,240)	6,280	12,186
3		Typists, Grade 2A ($1,690–$2,240)	5,785	
3	3	Typists, Grade 1 ($1,380–$1,780)	4,663	4,440
2	3	Clerks, Grade 1 ($1,380–$1,780)	3,228	4,359
3	2	Stenographers, Grade 1 ($1,380–$1,780)	4,855	2,916
6	6	Student Assistants (Seasonal)	5,040	5,040
		Approximate Requirement for Increases in Rates of Pay	.....	22,700
115	97		392,072	329,471
		Of which totals:		
48	53	Permanent Positions	210,859	208,425
67	44	Temporary Assistance	181,213	98,346
		Increases in Rates of Pay	.....	22,700
115	97	Total Continuing Establishment (Detailed above)	392,072	329,471
		Casuals and Others	27,000	22,000
		Total Salaries and Wages (1)	419,072	351,471
		Travelling and Removal Expenses (5)	31,000	27,000
		Freight, Express and Cartage (6)	6,400	4,700

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Administration—Concluded		
		Telephones and Telegrams.....(8)	9,000	10,400
		Publication of Reports and Other Material.....(9)	250	250
		Office Stationery, Supplies and Equipment.....(11)	12,000	10,000
		Materials and Supplies.....(12)	18,000	14,000
		Rental of Storage Space.....(15)	100	100
		Acquisition of Equipment.....(16)	20,000	48,000
		Repairs and Upkeep of Equipment.....(17)	3,100	2,500
		Rental of Equipment.....(18)	7,000	3,000
		Membership Fees.....(20)	200	200
		Unemployment Insurance Contributions.....(21)	400	300
		Sundries.....(22)	300	300
			526,822	472,221
		Expenditure		
		Fiscal Year, 1951-52..... $ 342,600		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 348,012		
		Estimated for balance of year..... 117,209		
		Estimated total for 1952-53..... $ 465,221		
		Engineering Services		
		Salaries, Surveys, Inspections, etc.		
1	1	Supervising District Engineer ($6,900–$7,800).....	7,800	7,320
12	12	District Engineers, Grade 6 ($6,600–$7,200).....	86,175	81,135
2	1	District Engineers, Grade 5 ($5,980–$6,580).....	13,050	6,120
	1	District Engineer, Grade 4.....	.....	5,880
	12	Engineers, Grade 6.....	.....	65,286
11	20	Engineers, Grade 5 ($5,260–$5,920).....	64,510	100,542
22	2	Engineers, Grade 4 ($4,940–$5,580).....	119,550	9,216
2	50	Engineers, Grade 3 ($4,620–$5,260).....	9,930	214,847
49	74	Engineers, Grade 2 ($4,220–$4,880).....	230,305	259,938
87	13	Engineers, Grade 1 ($3,120–$4,220).....	339,618	38,949
4	1	Technical Officers, Grade 4 ($4,180–$4,860).....	18,660	4,524
5	4	Technical Officers, Grade 3 ($3,830–$4,520).....	20,715	15,858
1	1	Technical Officer, Grade 2 ($3,130–$3,830).....	3,830	3,576
	2	Technical Officers, Reconstruction, Grade 3.....	.....	8,208
2	2	Departmental Accountants, Grade 2 ($3,460–$3,810).....	7,305	7,152
	1	Technician, Grade 4.....	.....	3,666
1	4	Technician, Grade 3 ($3,830–$4,180).....	4,145	13,995
4	3	Technicians, Grade 2 ($3,480–$3,830).....	15,128	9,483
6	3	Technicians, Grade 1 ($2,990–$3,480).....	20,530	9,147
2	2	Assistant Technicians, Grade 2 ($2,240–$2,600).....	4,870	4,872
5	5	Draftsmen, Grade 3 ($3,480–$4,180).....	20,620	18,996
10	11	Draftsmen, Grade 2 ($2,920–$3,480).....	34,660	35,076
4	4	Draftsmen, Grade 1 ($2,500–$2,920).....	10,140	9,684
1	1	Student Draftsman ($1,800–$2,480).....	2,240	1,740
3	3	Maintenance Supervisors, Grade 6 ($3,720–$4,070).....	12,106	11,220
1	1	Maintenance Supervisor, Grade 4 ($3,160–$3,510).....	3,510	3,168
1	1	Maintenance Supervisor, Grade 2 ($2,810–$3,160).....	3,016	2,760
1	2	Supervisor of Office Services, Grade 1 ($2,970–$3,460).....	3,215	6,057
3	2	Principal Clerks ($3,110–$3,670).....	10,905	6,888
13	13	Clerks, Grade 4 ($2,770–$3,110).....	40,430	37,587
8	6	Clerks, Grade 3 ($2,480–$2,770).....	21,639	15,123
2	1	Clerks, Grade 2B ($2,190–$2,480).....	4,868	2,292

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Engineering Services—*Continued*		
		Salaries, Surveys, Inspections, etc.—Continued		
6	5	Clerks, Grade 2A ($1,690–$2,240)	11,963	9,504
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,780	1,668
10	10	Stenographers, Grade 3 ($2,480–$2,770)	27,551	25,485
15	17	Stenographers, Grade 2B ($2,190–$2,480)	37,026	38,823
11	12	Stenographers, Grade 2A ($1,800–$2,240)	23,469	23,832
3	2	Stenographers, Grade 1 ($1,380–$1,780)	5,105	3,216
5	6	Typists, Grade 2A ($1,690–$2,240)	10,911	11,874
1	1	Typist, Grade 1 ($1,380–$1,780)	1,710	1,668
1	1	Painter-Carpenter	3,661	3,515
1		Storeman, Grade 2 ($2,640–$2,990)	2,990	
1	1	Labourer (Part Time)	630	480
1	1	Caretaker, Store Yard (Part Time)	600	528
2	2	Caretakers of Booms (Part Time)	250	250
2	2	Masters	6,792	6,792
1	1	Chief Engineer	3,216	3,216
1	1	Engineer	3,216	3,216
1	1	Cook	2,280	2,280
1	1	Cook-Deckhand	2,280	2,280
2	2	Deckhands	4,080	4,080
1	1	Launch Operator-in-Charge	1,648	1,648
2	2	Launch Operators	3,088	3,088
42	50	Student Assistants (Seasonal)	39,060	48,178
		Approximate Requirement for Increases in Rates of Pay	.....	90,900
374	379		1,326,776	1,306,826
		Of which totals:		
215	159	Permanent Positions	925,751	650,075
159	220	Temporary Assistance	401,025	565,851
		Increases in Rates of Pay	.....	90,900
374	379	Gross Total Continuing Establishment (Detailed above)	1,326,776	1,306,826
		Less—Amount for positions which will probably be vacant for a portion of the year	50,000	50,000
		Net Total Continuing Establishment	1,276,776	1,256,826
		Casuals and Others	23,100	11,410
		Total Salaries and Wages (1)	1,299,876	1,268,236
		Overtime (1)	1,300	1,500
		Subsistence Allowances (2)	.....	5,100
		Professional and Special Services (4)	21,000	15,000
		Travelling and Removal Expenses (5)	218,000	218,000
		Freight, Express and Cartage (6)	6,000	5,200
		Postage (7)	7,000	7,000
		Telephones and Telegrams (8)	25,000	22,000
		Office Stationery, Supplies and Equipment (11)	32,000	43,500
		Materials and Supplies (12)	55,000	36,800
		Rentals of Land, Buildings and Works (15)	12,000	7,500
		Repairs and Upkeep of Equipment (17)	25,000	25,000
		Rental of Equipment (18)	10,920	8,920
		Electricity, Water, Gas, etc (19)	360	1,000
		Unemployment Insurance Contributions and Other Benefits (21)	3,045	1,500
		Sundries (22)	3,200	3,200
			1,719,701	1,669,456

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Engineering Services—*Concluded*		
		Salaries, Surveys, Inspections, etc.—Concluded		
		Expenditure Fiscal Year, 1951-52 ..... $ 1,409,257		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 1,160,162 Estimated for balance of year 443,278		
		Estimated total for 1952-53 ..... $ 1,603,440		
		Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Storage Sheds, Newfoundland ..... (13)	.....	25 000
		Acquisition of Equipment ..... (16)	110,850	146,800
			110,850	171,800
		Expenditure Fiscal Year, 1951-52 ..... $ 86,099		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 63,444 Estimated for balance of year 36,556		
		Estimated total for 1952-53 ..... $ 100,000		
		Dredging (including Snagboats)		
		Maintenance and Operation of Plant and Contract and Day Labour Works		
	1	Engineer, Grade 7	.....	6,180
1		Engineer, Grade 6 ($5,640-$6,580)	6,580	
3	3	District Superintendents of Dredges ($4,920-$5,560)	16,375	15,144
4	4	Senior Inspectors of Dredges ($3,620-$4,180)	18,905	17,340
1	1	Technical Officer, Grade 3 ($3,830-$4,520)	4,520	4,212
2	2	Inspectors of Dredges ($3,620-$4,180)	7,975	7,053
2	2	Technicians, Grade 1 ($2,990-$3,480)	6,873	6,126
1	1	Maintenance Craftsman, Grade 3 ($2,810-$3,160)	3,160	2,904
	1	Draftsman, Grade 2	.....	3,240
1		Draftsman, Grade 1 ($2,500-$2,920)	2,570	
3	3	Clerks, Grade 4 ($2,770-$3,110)	9,330	8,712
1	1	Clerk, Grade 3 ($2,480-$2,770)	2,770	2,514
1		Stenographer, Grade 3 ($2,480-$2,770)	2,563	
1	1	Foreman-Carpenter	3,550	3,550
2	1	Clerks, Grade 2B ($2,190-$2,480)	4,925	2,292
2	2	Ship Watchmen ($2,040-$2,400)	4,800	4,221
1		Clerk, Grade 2A ($1,690-$2,240)	1,883	
	2	Stenographers, Grade 2A	.....	4,176
2	2	Stenographers, Grade 1 ($1,380-$1,780)	3,238	2,739
2	3	Typists, Grade 1 ($1,380-$1,780)	3,445	4,662
1		Surveyor's Helper	3,089	
1		Labourer	2,860	
18	19	Masters	57,782	60,613
26	25	Engineer-Masters	85,679	84,289
1	1	Captain	2,413	2,413
2	3	Chief Engineers	7,632	9,988
23	23	Engineers	66,601	67,278
12	11	Assistant Engineers	29,785	28,126
2	1	First Engineers	6,016	3,660

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Dredging (including Snagboats)—*Continued*		
		Maintenance and Operation of Plant and Contract and Day Labour Works—Continued		
12	12	Second Engineers	33,187	33,187
2	2	Third Engineers	5,587	5,587
11	11	Mates	30,625	30,625
2	2	Mates (Uncertified) (Seasonal)	2,590	2,590
2	2	Assistant Dredge Masters	7,032	7,032
2	2	Assistant Engineer Operators	4,560	4,560
13	15	Firemen	27,972	32,292
55	52	Firemen (Seasonal)	89,260	84,524
6	6	Watchmen-Firemen (Seasonal)	9,720	12,960
6	6	Watchmen-Firemen	12,960	12,960
24	25	Deckhands	48,420	50,460
80	84	Deckhands (Seasonal)	108,730	114,795
24	28	Scowmen (Seasonal)	33,615	39,555
6	8	Cooks	13,776	18,336
27	26	Cooks (Seasonal)	39,935	38,162
1	1	Craneman	2,556	2,556
9	10	Cranemen (Seasonal)	17,314	19,411
5	5	Oilers	10,980	10,980
8	9	Oilers (Seasonal)	13,703	15,440
	2	Launchmen	.....	4,560
9	7	Launchmen (Seasonal)	15,000	11,580
11	11	Watchmen	21,960	21,960
9	12	Watchmen (Seasonal)	10,450	15,175
5	5	Stewards	9,900	9,900
4	4	Stewards (Seasonal)	6,060	6,060
3	3	Levermen (Seasonal)	6,058	6,058
3	3	Machinists	7,428	7,428
3	3	Quartermasters (Seasonal)	5,010	5,010
1	1	Quartermaster	2,160	2,160
1	1	Coal Passer (Seasonal)	1,650	1,650
	1	Waterman (Seasonal)	.....	1,485
2	2	Boatmen (Seasonal)	3,230	3,230
1	1	Mobile Crane Operator (Seasonal)	2,390	2,250
1	1	Operator Helper (Seasonal)	1,768	1,664
3	3	Winchmen	7,260	7,260
3	3	Winchmen (Seasonal)	4,048	4,048
2	2	Blacksmiths	5,040	5,040
2	2	Carpenters	4,680	4,680
1	1	Boatswain	2,196	2,196
1	1	Trimmer	2,160	2,160
1	1	Foreman of Dredge Repairs	2,996	2,821
5	4	Shipyard Labourers	11,860	8,788
2	2	Bulldozer Operators	4,920	4,920
		Approximate Requirement for Increases in Rates of Pay	.....	7,300
484	495		1,016,065	1,036,827
		Of which totals:		
17	19	Permanent Positions	70,185	71,679
467	476	Temporary Assistance	945,880	957,848
		Increases in Rates of Pay	.....	7,300
484	495	Total Continuing Establishment (Detailed above)	1,016,065	1,036,827
		Casuals and Others	9,600	15,320
		Total Salaries and Wages (1)	1,025,665	1,052,147
		Overtime (1)	11,655	17,585
		Subsistence Allowances (2)	191,480	200,215
		Professional and Special Services (4)	2,400	2,265
		Travelling and Removal Expenses (5)	20,410	21,235
		Freight, Express and Cartage (6)	7,535	10,000
		Postage (7)	400	735
		Telephones and Telegrams (8)	4,635	4,745

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Dredging (including Snagboats)—*Concluded*		
		Maintenance and Operation of Plant and Contract and Day Labour Works—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	1,050	1,100
		Materials and Supplies.....(12)	427,125	368,010
		Dredging by Contract or Day Labour.....(13)	350,000	350,000
		Redredging by Contract or Day Labour.....(14)	575,000	575,000
		Rentals of Land and Buildings.....(15)	2,513	1,530
		Purchase of Tools.....(16)	6,750	
		Repairs and Upkeep of Equipment.....(17)	559,982	548,340
		Rentals of Equipment.....(18)	110,320	95,165
		Electricity, Water, etc.....(19)	11,715	25,195
		Unemployment Insurance Contributions and Other Benefits.....(21)	11,295	12,670
		Sundries.....(22)	12,245	26,230
			3,332,175	3,312,167
		Further Details by Divisions for Maintenance and Operation of Plant and Contract and Day Labour Works		
		General Superintendence.....	130,211	121,415
		Newfoundland.....	130,125	164,500
		Maritime Provinces.....	1,050,584	1,107,857
		Ontario and Quebec.....	948,231	854,387
		Manitoba, Saskatchewan, Alberta and Northwest Territories.....	299,903	286,646
		British Columbia and Yukon.....	773,121	777,362
			3,332,175	3,312,167
		Expenditure Fiscal Year, 1951-52..... $ 2,519,086		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 2,190,481 Estimated for balance of year..... 865,684		
		Estimated total for 1952-53..... $ 3,056,165		
		New Plant and Equipment		
		Construction of Building.....(13)	.....	11,000
		Construction or Acquisition of Equipment.....(16)	1,726,300	1,078,000
			1,726,300	1,089,000
		Further Details by Divisions for New Plant and Equipment		
		Newfoundland.....	275,000	150,000
		Maritime Provinces.....	645,200	304,000
		Ontario and Quebec.....	100,000	45,000
		Manitoba, Saskatchewan, Alberta and Northwest Territories.....	122,100	185,000
		British Columbia and Yukon.....	584,000	405,000
			1,726,300	1,089,000
		Expenditure Fiscal Year, 1951-52..... $ 663,372		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 208,002 Estimated for balance of year..... 444,359		
		Estimated total for 1952-53..... $ 652,361		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Graving Docks		
		Maintenance and Operation		
2	2	Dry Dock Superintendents ($4,210–$4,890)	9,060	8,259
1	1	Stationary Engineer (Heating or Power), Grade 6 ($3,936–$4,200)	4,200	3,888
1	1	Stationary Engineer (Heating or Power), Grade 5 ($3,804–$4,200)	4,200	3,588
1	1	Assistant Superintendent, Dry Dock ($3,510–$3,860)	3,560	3,276
1	1	Stationary Engineer (Heating or Power), Grade 4 ($3,504–$3,804)	3,804	3,444
1	1	Stationary Engineer (Heating or Power), Grade 3 ($3,144–$3,504)	3,540	3,240
6	6	Dry Dock Plant Operators ($3,020–$3,370)	20,045	18,477
1	1	Dry Dock Carpenter Foreman ($3,020–$3,370)	3,130	2,868
1	1	Dry Dock Yard Foreman ($3,020–$3,370)	3,370	3,108
1	1	Dry Dock Electrician ($3,020–$3,370)	3,190	2,928
1	1	Stationary Engineer (Heating or Power), Grade 2 ($2,880–$3,144)	3,144	2,904
4	4	Dry Dock Crane Operators ($2,810–$3,160)	12,535	11,379
1	1	Dry Dock Rigger and Launchman ($2,810–$3,160)	3,160	2,868
2	2	Dry Dock Assistant Yard Foreman ($2,670–$3,020)	6,040	5,544
1	1	Dry Dock Labourer Foreman ($2,670–$3,020)	3,020	2,772
2	2	Dry Dock Plant Machinists ($2,670–$3,020)	6,040	5,544
2	2	Clerks, Grade 3 ($2,480–$2,770)	5,333	5,136
3	3	Dry Dock Carpenters ($2,450–$2,810)	8,160	7,704
4	4	Dry Dock Plant Floormen ($2,300–$2,660)	9,830	9,423
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,292
10	10	Dry Dock Yardmen ($2,040–$2,400)	23,730	20,949
18	18	Dry Dock Plant Firemen ($2,028–$2,364)	46,857	42,222
4	4	Watchmen ($2,040–$2,400)	9,510	8,253
		Approximate Requirement for Increases in Rates of Pay	.....	16,200
69	69		197,938	196,266
		Of which totals:		
43	42	Permanent Positions	132,035	117,291
26	27	Temporary Assistance	65,903	62,775
		Increases in Rates of Pay	.....	16,200
69	69	Total Continuing Establishment (Detailed above)	197,938	196,266
		Casuals and Others	4,300	4,300
		Total Salaries and Wages (1)	202,238	200,566
		Professional and Special Services (4)	9,000	9,000
		Travelling Expenses (5)	175	175
		Telephones and Telegrams (8)	1,410	1,410
		Office Stationery, Supplies and Equipment (11)	800	
		Materials and Supplies (12)	37,500	35,850
		Repairs and Upkeep of Docks and Appurtenant Works, including Materials required therefor (14)	75,420	47,681
		Spur Track Rental (15)	50	50
		Acquisition of Equipment (16)	5,000	5,000
		Repairs and Upkeep of Equipment (17)	7,500	11,150
		Rental of Equipment (18)	1,100	1,100
		Electricity, Gas, Water, etc. (19)	45,986	45,986
		Unemployment Insurance Contributions (21)	280	280
		Sundries (22)	335	338
			386,794	358,586

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Graving Docks—*Concluded*		
		Further Details by Docks for Maintenance and Operation		
		Champlain Graving Dock	105,106	108,492
		Esquimalt Graving Dock	170,758	150,757
		Esquimalt Old Dry Dock	5,400	9,000
		Kingston Dry Dock	.....	14,100
		Lorne Graving Dock	68,959	70,417
		Selkirk Repair Slip	36,571	5,820
			386,794	358,586
		Expenditure / Revenue		
		Fiscal Year, 1951–52 $ 296,497 $ 216,654		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 233,304 $ 244,222		
		Estimated for balance of year 119,693 69,500		
		Estimated total for 1952–53 $ 352,997 $ 313,722		
		Prince Rupert Dry Dock and Shipyard and Appurtenant Works		
		Deficit (33)	110,000	20,000
		Locks and Dams		
		Maintenance and Operation		
1	1	Superintendent, St. Andrews Lock and Dam ($3,440–$4,000 less house, light and fuel valued at $300)	3,320	3,588
1	1	Assistant Superintendent, St. Andrews Lock and Dam ($2,530–$2,880)	2,880	2,772
6	6	Damkeepers Foremen ($2,280–$2,640)	15,840	14,436
7	7	Damkeepers ($1,880–$2,240)	15,230	13,710
1	1	Damkeeper (Seasonal)	1,680	1,521
1	1	Damkeeper (Part Time)	940	864
2	2	Clerks, Grade 2B ($2,190–$2,480)	4,960	4,584
1	1	Lockmaster, Grade 1 ($2,160–$2,520)	2,520	2,160
3	3	Lockmen (Seasonal)	3,575	3,243
1	1	Caretaker, Grade 3 ($2,040–$2,400)	2,400	2,160
1	1	Skilled Labourer	2,183	2,183
		Approximate Requirement for Increases in Rates of Pay	.....	4,400
25	25		55,528	55,621
		Of which totals:		
15	17	Permanent Positions	35,368	37,489
10	8	Temporary Assistance	20,160	13,732
		Increases in Rates of Pay	.....	4,400
25	25	Total Continuing Establishment (Detailed above)	55,528	55,621
		Casuals and Others	700	775
		Total Salaries and Wages (1)	56,228	56,396
		Isolation Allowances (2)	720	720
		Professional and Special Services (4)	10,000	10,000
		Travelling and Removal Expenses (5)	160	160
		Freight, Express and Cartage (6)	1,600	2,820
		Telephones and Telegrams (8)	4,005	4,105
		Advertising (10)	100	100

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Locks and Dams—*Concluded*		
		Maintenance and Operation—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	100	100
		Materials and Supplies.....(12)	18,450	15,600
		Construction of Buildings.....(13)	400	3,100
		Repairs and Upkeep of Locks and Dams and Appurtenant Works, including Materials required therefor.....(14)	167,189	258,359
		Rentals of Land, Buildings and Works.....(15)	500	500
		Acquisition of Equipment.....(16)	850	970
		Repairs and Upkeep of Equipment.....(17)	3,775	300
		Electricity, Water, Gas, etc.....(19)	2,742	2,142
		Sundries.....(22)	190	190
			267,009	355,562
		Further Details by Locks and Dams for Maintenance and Operation		
		Fryer's Island Dam, Quebec.....	9,222	13,658
		Quinze Dam, Quebec.....	94,015	198,423
		Riviere du Lievre Lock and Dam, Quebec.....	32,850	11,880
		French River Dams, Ontario.....	24,760	21,077
		Latchford Dam, Ontario.....	16,230	13,264
		Temiskaming Dam, Ontario.....	37,518	41,671
		St. Andrews Lock and Dam, Manitoba.....	34,630	32,093
		Cowan Dam, Saskatchewan.....	2,655	5,196
		Okanagan Dam, British Columbia.....	3,929	3,700
		Skaha Lake Control Dam, British Columbia	1,000	
		Lewes River Dam, Yukon.....	10,200	10,200
		Increases in Rates of Pay.....	.....	4,400
			267,009	355,562
		Expenditure		
		Fiscal Year, 1951-52..... $ 216,329		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 136,837		
		Estimated for balance of year..... 65,912		
		Estimated total for 1952-53..... $ 202,749		
		Roads and Bridges		
		Maintenance and Operation		
1		Bridgemaster, Fraser River Railway Bridge ($3,460-$4,000)	3,775	
	1	Bridgemaster, Grade 8.....	.....	3,240
	1	Bridgemaster, Grade 7.....	.....	3,108
	2	Bridgemasters, Grade 6.....	.....	5,808
1		Bridgemaster, Grade 5 ($2,990-$3,340).....	3,340	
2		Bridgemasters, Grade 4 ($2,780-$3,130).....	6,260	
4	4	Bridgemen, Grade 3 ($2,540-$2,990).....	11,960	11,088
9	9	Bridgemen, Grade 2 ($2,300-$2,660).....	23,610	21,711
1	1	Bridgeman, Grade 2 (Seasonal).....	2,217	2,030
4	4	Bridgemen, Grade 1 ($2,040-$2,400).....	9,420	8,319
6	6	Bridgemen, Grade 1 (Seasonal).....	11,600	10,536
		Approximate Requirement for Increases in Rates of Pay.	.....	5,900
28	28		72,182	71,740

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Roads and Bridges—*Concluded*		
		Maintenance and Operation—Concluded		
		Of which totals:		
22	21	Permanent Positions	59,542	51,410
6	7	Temporary Assistance	12,640	14,430
		Increases in Rates of Pay	.....	5,900
28	28	Total Continuing Establishment (Detailed above)	72,182	71,740
		Casuals and Others	6,202	6,104
		Total Salaries and Wages (1)	78,384	77,844
		Professional and Special Services (4)	4,500	4,500
		Freight, Express and Cartage (6)	885	885
		Telephones and Telegrams (8)	645	595
		Materials and Supplies (12)	10,646	10,646
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor (14)	274,046	310,830
		Acquisition of Equipment (16)	3,000	1,425
		Repairs and Upkeep of Equipment (17)	1,200	1,200
		Rentals of Equipment (18)	2,000	1,700
		Electricity, Water, Gas, etc (19)	11,025	11,025
		Unemployment Insurance Contributions (21)	180	155
		Sundries (22)	425	425
			386,936	421,230
		Further Details by Roads and Bridges for Maintenance and Operation		
		Burlington Channel Bridge	39,452	140,270
		Kingston, La Salle Causeway	79,234	64,830
		New Westminster Bridge	99,940	84,550
		Generally	168,310	131,580
			386,936	421,230
		Expenditure / Revenue		
		Fiscal Year, 1951-52 $ 205,407 / $ 133,049		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 259,483 / $ 71,558		
		Estimated for balance of year 151,892 / 70,000		
		Estimated total for 1952-53 $ 411,375 / $ 141,558		
		Towards International Bridge over the St. Croix River between St. Stephen, New Brunswick, and Calais, Maine, the State of Maine to pay a like amount		
		Towards Canada's share of costs (Revote $10,000) (13)	125,000	10,000
		Towards construction of spans of bridge over the Interprovincial Channel of the Ottawa River between Pembroke, Ontario, and Allumette Island, Quebec		
		Towards Federal Government's share of costs (Revote $50,000) (13)	200,000	50,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Dry Dock Subsidies		
		Burrard Dry Dock (North Vancouver)		
		Subsidy.....(20)	112,500	112,500
		Saint John Dry Dock		
		Subsidy.....(20)	247,500	247,500
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works		
		Newfoundland		
		Allan's Island—Wharf.....	11,000	
		Bay Roberts—Wharf reconstruction (Revote $243,700)....	247,700	264,000
		Bonavista (Squarry Head)—Breakwater repairs.....	73,700	
		Burin—Wharf reconstruction (Revote).....	309,000	338,000
		Burlington—Wharf—To complete.....	16,500	23,500
		Catalina—Towards dredging.....	50,000	
		Catalina—Wharf repairs.....	24,750	
		Chance Cove—Wharf.....	12,500	
		Channel—Wharf reconstruction.....	28,000	
		Curling—Wharf repairs and shed.....	26,000	
		Davis Cove—Wharf (Revote $10,000).....	13,200	10,000
		Exploits—Wharf—To complete (Revote $7,800).....	12,000	14,500
		Fleur de Lys—Wharf—To complete (Revote $9,900).....	14,000	12,000
		Fortune—Towards dredging.....	50,000	
		Frederickton—Wharf—To complete.....	15,000	
		Grand Bank—Dredging—To complete (Revote).....	58,000	121,500
		Grand Bank—Wharf repairs.....	40,000	37,000
		Indian Islands—Wharf—To complete.....	9,000	11,000
		King's Cove—Wharf Repairs—To complete (Revote $2,000).....	8,500	27,000
		Lawn—Wharf (Revote).....	17,200	17,200
		Moreton's Harbour—Wharf reconstruction—To complete (Revote $11,000).....	24,000	32,000
		Mount Carmel—Wharf—To complete (Revote $10,200)....	11,000	14,600
		Norman's Cove—Wharf—To complete (Revote $2,500)..	10,000	15,500
		North Harbour (St. Mary's Bay)—Wharf—To complete (Revote $8,700).....	10,000	14,000
		Plum Point—Wharf (Revote $13,500).....	15,500	13,500
		Port aux Basques—Dredging—To complete.....	103,000	125,000
		Portugal Cove—Wharf improvements and roadway approach, Federal Government's share of cost.....	250,000	
		Red Bay (Labrador)—Wharf.....	30,000	
		Red Harbour—Wharf (Revote $10,500).....	12,500	10,500
		Red Island—Wharf—To complete.....	10,900	15,000
		Renews—Wharf and dredging (Revote $50,600).....	68,200	58,600
		St. Barbe—Wharf (Revote).....	22,700	22,700
		St. George's—Wharf reconstruction—To complete (Revote)	10,000	29,000
		Seal Cove (Fogo) — Wharf extension — To complete (Revote $3,500).....	9,000	12,000
		Seal Cove (White Bay)—Wharf—To complete.....	12,500	22,000
		Seldom-Come-By—Wharf—To complete (Revote $4,300).	15,000	10,000
		Sops Island—Wharf—To complete.....	11,500	16,500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Newfoundland—Concluded		
		Twillingate—Harbour improvements—To complete (Revote)	69,000	170,000
		Wesleyville—Wharf reconstruction	27,700	
		Wild Cove (White Bay)—Breakwater—To complete (Revote $7,500)	14,000	20,000
		Items not required for 1953-54	.....	1,445,900
			1,772,550	2,922,500
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	172,550	346,000
			1,600,000	2,576,500
		Expenditure		
		Fiscal Year, 1951-52 $ 1,450,431		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 1,531,850		
		Estimated for balance of year 503,950		
		Estimated total for 1952-53 $ 2,035,800		
		Nova Scotia		
		Arisaig—Groyne	62,000	
		Baddeck—Wharf repairs (Revote)	42,000	45,000
		Barrios Beach—Breakwater repairs	28,000	
		Battery Point (Victoria Beach)—Breakwater repairs	105,000	
		Bayfield—Wharf repairs	38,000	
		Bear Point—Wharf extension and repairs (Revote)	39,000	39,000
		Blandford—Breakwater reconstruction (Revote $50,000)	146,000	50,000
		Bridgewater—Wharf reconstruction (Revote)	102,000	130,000
		Broad Cove Marsh—Harbour improvements—To complete (Revote $35,000)	39,500	58,000
		Bush Island (La Have Islands)—Wharf (Revote)	17,000	17,000
		Canso—Wharf reconstruction and improvements—To complete (Revote $90,000)	133,000	100,000
		Chebogue (Town Point)—Wharf extension (Revote)	40,000	40,000
		Cheticamp Beach—Harbour improvements	65,000	
		Church Point—Repairs to retaining wall (Revote)	82,000	82,000
		Coddles Harbour—Dredging—To complete (Revote)	67,500	78,000
		Culloden—Breakwater repairs	58,000	
		Dennis Point (Lower West Pubnico)—Harbour improvements (Revote)	108,000	108,000
		Dingwall—Redredging—Federal Government's share of cost	80,000	100,000
		East Ferry—Breakwater reconstruction (Revote)	144,000	144,000
		Glace Bay—Redredging	46,000	
		Grand Etang—Repairs to piers (Revote $90,000)	96,000	90,000
		Gunning Cove—Wharf extension (Revote)	61,000	61,000
		Half Island Cove—Breakwater-wharf—To complete (Revote)	117,500	134,000
		Hampton—Breakwater-wharf reconstruction (Revote)	60,000	63,000
		Hantsport—Towards wharf reconstruction	200,000	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Nova Scotia—Continued		
		Herring Cove—Reconstruction of breakwater and wingwall (Revote)	50,000	54,000
		Larrys River—Breakwater repairs	34,000	
		Little Harbour—Breakwater reconstruction (Revote)	53,000	53,000
		Little River (North Shore)—Breakwater	94,000	
		Little Tancook—Breakwater extension	88,000	
		Liverpool—Towards wharf (Revote $10,000)	25,000	10,000
		Lockeport—Reconstruction of breakwaters—To complete (Revote)	137,000	380,000
		Lower Sandy Point—Breakwater-wharf repairs	175,000	
		Main-A-Dieu—Breakwater repairs and extension	48,500	
		Margaree Harbour—Pier replacement	74,000	
		Meteghan—Dredging—To complete (Revote $56,000)	68,000	56,000
		Meteghan—Wharf repairs	260,000	
		Mushaboom—Wharf repairs	26,000	
		New Harbour—Breakwater extension	12,000	
		New Haven—Breakwater reconstruction	28,000	
		North Sydney—Breakwater repairs and improvements (Revote)	100,000	100,000
		North West Cove (Tancook)—Breakwater repairs (Revote $150,000)	305,000	150,000
		Parker's Cove—Breakwater repairs (Revote)	62,000	62,000
		Parker's Cove—Breakwater replacement (Revote)	90,000	90,000
		Park's Creek (La Have River)—Wharf reconstruction (Revote)	23,000	24,000
		Pictou—Restoration of harbour facilities—To complete (Revote $132,000)	136,000	381,000
		Pictou Island—Breakwater	94,000	
		Pleasant Bay—Breakwater	46,000	
		Port Hilford—Breakwater-wharf reconstruction (Revote $115,000)	122,000	115,000
		Port Hood Island—Towards closing Northern entrance (Revote)	26,000	26,000
		Port Joli—Breakwater-wharf	56,000	
		Port Maitland—Breakwater reconstruction (Revote $125,000)	345,000	125,000
		Portuguese Cove—Breakwater repairs (Revote $21,000)	27,000	21,000
		Sandford—Breakwater repairs (Revote)	49,000	56,000
		Sandy Cove—Breakwater reconstruction (Revote)	47,000	47,000
		Shag Harbour—Harbour improvements	92,000	
		Sober Island—Wharf reconstruction (Revote)	25,000	25,000
		Sonora—Breakwater	32,000	
		South East Cove (Tancook)—Breakwater extension	67,000	
		South Side (Donald's Head)—Breakwater repairs and dredging	159,000	
		Swims Point—Wharf repairs and improvements (Revote)	156,000	156,000
		Tangier—Wharf repairs (Revote $21,000)	23,000	21,000
		Trout Cove (Centreville)—Breakwater repairs (Revote $115,000)	116,000	115,000
		Turner's Island—Wharf reconstruction (Revote $27,000)	40,000	27,000
		Upper Prospect—Breakwater reconstruction—To complete (Revote)	20,000	60,000
		Wallace—Repairs and improvements to wharf—To complete (Revote)	33,000	55,000
		West Baccaro—Breakwater repairs (Revote)	35,000	35,000
		Western Shore—Wharf reconstruction (Revote)	68,000	68,000
		Weymouth North (Sissiboo River)—Dredging—To complete (Revote $32,000)	38,000	96,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Nova Scotia—Concluded		
		White Point—Breakwater-wharf reconstruction.....	177,000	
		Yarmouth—Towards ferry terminal.....	500,000	75,000
		Items not required for 1953-54.....	.....	1,399,500
			6,258,000	5,221,500
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	1,258,000	1,006,500
			5,000,000	4,215,000
		Expenditure Fiscal Year, 1951-52..... $ 1,262,670		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,596,271 Estimated for balance of year..... 578,729		
		Estimated total for 1952-53..... $ 2,175,000		
		Prince Edward Island		
		Bay Fortune—Breakwater repairs and improvements (Revote).....	19,500	23,500
		Charlottetown—Wharf reconstruction and improvements—To complete (Revote).....	33,000	375,000
		Fishing Cove—Breakwater extension (Revote).....	52,000	56,000
		Georgetown—Railway wharf—Repairs.....	33,500	
		Grand River South—Wharf replacement (Revote).....	21,000	23,000
		Miminegash—Repairs to breakwaters—To complete (Revote $11,500).....	15,500	27,000
		Montague—Wharf repairs.....	23,000	
		Murray River—Wharf repairs.....	28,000	
		North Lake—Harbour improvements and repairs (Revote $21,000).....	22,500	21,000
		Pinette Landing—Wharf improvements.....	10,500	
		Point Prim—Wharf repairs (Revote $23,600).....	28,000	25,000
		Rustico Harbour—Breakwater repairs (Revote $15,500)..	25,000	60,000
		Rustico Harbour—Towards harbour investigation and development.....	100,000	12,000
		Savage Harbour—Improvements—To complete (Revote)	84,000	156,000
		Souris—Breakwater repairs (Revote).....	92,000	101,000
		Souris—Railway wharf—Reconstruction, improvements and dredging—To complete (Revote $188,500).....	224,000	592,500
		South River—Wharf repairs.....	21,000	
		Summerside—Railway wharf—Reconstruction, improvements and dredging—To complete (Revote $224,000).	1,029,000	445,000
		Tignish—Repairs to breakwaters—To complete (Revote $27,000).....	37,500	48,000
		Wood Islands—Breakwater extension and repairs (Revote $18,500).....	27,000	18,500
		Items not required for 1953-54.....	.....	201,000
			1,926,000	2,184,500
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....	126,000	222,500
			1,800,000	1,962,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Prince Edward Island—Concluded		
		Expenditure Fiscal Year, 1951-52 ..... $ 727,143		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 956,833 Estimated for balance of year 233,167		
		Estimated total for 1952-53 ..... $ 1,190,000		
		New Brunswick		
		Back Bay—Wharf extension (Revote $193,000)	217,000	193,000
		Baie Ste. Anne—Wharf improvements—To complete (Revote $19,000)	21,000	31,000
		Bathurst—Redredging—Federal Government's share of cost	110,000	
		Beaver Harbour—Breakwater-wharf	190,000	
		Blue Cove—Towards landing facilities	50,000	
		Burnt Church—Wharf repairs—To complete (Revote $35,500)	38,500	47,000
		Campbellton—Accommodation for ferry (Revote)	33,000	65,000
		Cape Binet—Towards wharf	75,000	
		Cape Tormentine—Wharf repairs	66,000	
		Chance Harbour—Breakwater (Revote)	273,000	280,000
		Curry's Cove—Breakwater-wharf (Revote)	96,000	96,000
		Fairhaven—Wharf reconstruction and extension	58,000	
		Fort Dufferin—Repairs to breastworks	70,000	35,000
		Green Point—Repairs and improvements to pier	65,000	
		Kouchibouguac River—Wharf	47,000	
		Little Cape—Breakwater extension	50,000	
		Loggieville—Harbour improvements—To complete (Revote)	27,500	100,000
		Lorneville—Breakwater (Revote $200,000)	208,000	200,000
		Lower Neguac—Wharf reconstruction	81,000	
		McEachern's Point—Wharf extension	42,000	
		Middle Caraquet—Wharf extension	41,500	
		Millbank—Towards wharf (Revote $190,000)	250,000	190,000
		Petit Rocher—Breakwater repairs (Revote)	21,000	35,000
		Pointe Du Chene—Wharf repairs (Revote $20,000)	21,000	37,000
		Portage Island—Piers (Revote)	40,000	40,000
		Richibucto Cape—Harbour improvements—To complete (Revote)	39,000	190,000
		St. Edward—Breakwater (Revote)	300,000	300,000
		St. Louis Gully—Dredging	50,000	
		St. Mary's (Shippigan Island)—Dredging (Revote $56,000)	69,000	234,000
		St. Simon—Wharf repairs and extension and dredging (Revote)	36,000	36,000
		Shediac Bridge—Wharf (Revote)	22,000	22,000
		Wilson's Beach—Breakwater repairs (Revote $60,000)	65,000	60,000
		Items not required for 1953-54	.....	1,189,000
			2,772,500	3,380,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	272,500	435,000
			2,500,000	2,945,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		New Brunswick—Concluded		
		Expenditure Fiscal Year, 1951-52 ..... $ 1,237,330		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 1,255,573 Estimated for balance of year ..... 404,427 Estimated total for 1952-53 ..... $ 1,660,000		
		Quebec		
		Anse au Griffon—Harbour improvements	27,000	
		Baie Comeau—Towards wharf reconstruction (Revote $300,000)	500,000	300,000
		Baie St. Paul—Harbour improvements (Revote)	75,000	101,000
		Barachois de Malbaie—Landing	60,000	
		Cap aux Meules, M.I.—Breakwater-wharf (Revote $45,000)	54,000	45,000
		Cap des Rosiers (Anse a Louise)—Breakwater	40,000	
		Carleton—Wharf enlargement	130,000	
		Clarke City—Redredging	45,000	
		Cloridorme—Towards wharf extension	100,000	
		Cross Point—Extension to jetties	42,500	
		Dune du Sud, M.I.—Towards breakwater	50,000	
		Entry Island, M.I.—Wharf extension	68,000	
		Fame Point (West Cove)—Breakwater extension	18,000	
		Forestville—Wharf repairs and extension—To complete (Revote)	125,000	275,000
		Grande Riviere—Harbour improvements	100,000	
		Gros Cap, M.I.—Wharf extension	39,500	
		Havre St. Pierre—Wharf improvements—To complete (Revote $43,000)	279,000	387,000
		Isle aux Grues—Wharf extension—To complete (Revote) ..	9,000	43,000
		Isle Verte—Wharf improvements	36,000	
		Jersey Cove—Breakwater	60,000	
		Lac des Seize Iles—Wharf	41,200	
		L'Anse a Valleau—Towards fishing harbour	100,000	
		L'Anse au Beaufils—Breastwork reconstruction	28,000	
		Les Escoumains—Wharf extension (Revote)	221,000	265,000
		Longueuil — Remedial work — To complete (Revote $228,000)	537,000	500,000
		Marsoui—Wharf reconstruction (Revote $100,000)	218,000	100,000
		Matane—Shed reconstruction (Revote)	23,000	23,000
		Matane—To take over and reconstruct wharf	150,000	
		Mechins (Les Ilets)—Harbour improvements	21,000	
		Mont Louis (Pointe Seche)—Landing	20,000	
		Newport (Riviere des Ilots)—Reconstruction and enlargement of jetties (Revote $86,000)	135,000	86,000
		Old Harry, M.I.—Wharf extension	39,000	
		Pabos Mills (Anse aux Canards)—Breakwater—To complete (Revote $44,100)	69,000	146,000
		Phillipsburg—Wharf repairs	21,000	
		Pointe Jaune—Wharf extension	50,000	
		Pointe St. Pierre—Breakwater-wharf—To complete (Revote)	73,000	170,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Quebec—Concluded		
		Port Daniel West—Wharf	17,500	
		Rimouski—Redredging—To complete (Revote $191,000)	211,000	200,000
		Rimouski—Wharf improvements (Revote $16,000)	169,000	47,000
		Riviere au Renard—Towards wharf reconstruction (Revote $175,000)	300,000	175,000
		Riviere Caplan—Jetty extension	18,000	
		Riviere des Mille Iles—Dredging—To complete (Revote $2,200)	14,000	25,000
		Ruisseau Chapados—Reconstruction of jetties (Revote)	90,000	90,000
		Ste. Angele de Laval—Wharf repairs and extension—To complete (Revote $100,000)	375,000	250,000
		St. Augustin—Towards taking over and extending wharf	80,000	
		Ste. Felicite—Wharf repairs (Revote)	39,000	39,000
		St. Francois, I.O.—Wharf repairs (Revote)	11,000	32,000
		St. Godefroi—Wharf extension	51,500	
		St. Ignace de Loyola—Wharf improvements (Revote $82,000)	127,000	82,000
		St. Joachim de Tourelle—Wharf repairs and extension (Revote)	37,000	37,000
		St. Joseph de Sorel—Dredging	83,000	
		Ste. Marthe de Gaspe (Riviere a la Martre)—Towards wharf extension	100,000	
		St. Maurice de L'Echourie (Grand Ruisseau)—Wharf extension	75,500	
		St. Simeon—Wharf enlargement	260,000	
		St. Yvon—Breakwater-wharf	112,000	
		Saints Martyrs (Lac Nicolet)—Wharf	10,200	
		Sault au Mouton—Wharf	60,000	
		Sept Iles—Wharf and shed—To complete (Revote $281,000)	350,000	741,000
		Sept Iles—Wharf repairs	24,000	
		Shigawake—Wharf reconstruction	37,000	
		Sorel—Harbour improvements (Revote)	136,500	268,000
		Tadoussac (Anse a l'Eau)—Wharf reconstruction (Revote $225,000)	350,000	225,000
		Tadoussac (Anse Tadoussac)—Wharf reconstruction—To complete (Revote)	32,000	101,000
		Vercheres—Wharf improvements	23,500	
		Items not required for 1953-54	.....	1,790,700
			6,797,900	6,543,700
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	797,900	628,100
			6,000,000	5,915,600

	Expenditure
Fiscal Year, 1951-52	$ 4,412,612
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 2,323,724
Estimated for balance of year	1,168,126
Estimated total for 1952-53	$ 3,491,850

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Ontario		
		Amherstburg—Harbour improvements	191,500	
		Belle River—Training wall extension	20,500	
		Brockville (Blockhouse Island)—Improvements	63,200	
		Bronte—Pier extension	70,000	
		Burlington—Breakwater repairs	100,000	
		Burlington Channel—Repairs to piers (Revote $44,700)	62,500	68,500
		Christian Island—Wharf reconstruction	25,000	
		Cobourg—Pier reconstruction (Revote)	180,000	215,000
		Colchester—Breakwater improvements (Revote)	42,500	42,500
		Collingwood—Harbour improvements (Revote $274,500)	293,000	274,500
		Collins Bay—Wharf	20,500	
		Fort William—Harbour improvements (Revote $649,700)	892,600	906,000
		Goderich—Repairs to harbour works—To complete (Revote)	41,000	118,000
		Hamilton—Harbour improvements (Revote $10,000)	1,335,200	1,396,900
		Honey Harbour—Harbour improvements	26,000	
		Kagawong—Wharf reconstruction (Revote $75,000)	160,000	75,000
		Kingston—Wharf reconstruction and extension (Revote $21,000)	72,500	50,000
		Kingsville—Redredging—To complete (Revote $33,000)	35,000	72,000
		Lake Nipissing—Dredging—To complete (Revote)	110,500	171,000
		Little Current—Dredging (Revote)	350,000	350,000
		Little Current—Wharf reconstruction (Revote)	85,000	85,000
		Montreal River—Wharf (Revote)	14,000	14,000
		Moosonee (Moose Factory)—Wharf and dredging (Revote $84,000)	139,000	84,000
		Nanticoke Creek—Harbour improvements (Revote $25,000)	74,000	25,000
		Oshawa—Repairs to harbour wall	20,500	
		Parry Sound—Wharf reconstruction (Revote)	32,000	32,000
		Pelee Island—Breakwater and repairs to pier (Revote)	121,000	121,000
		Penetanguishene—Wharf extension (Revote)	99,200	99,200
		Port Arthur—Harbour improvements (Revote $539,000)	1,208,500	1,688,000
		Port Bruce—Harbour improvements (Revote)	21,500	21,500
		Port Burwell—Redredging (Revote $190,000)	198,000	190,000
		Port Burwell—Towards reconstruction of harbour wall	50,000	
		Port Credit—Towards harbour improvements (Revote $100,000)	400,000	100,000
		Port Elgin—Breakwater repairs (Revote $75,000)	84,000	83,000
		Port Elgin—Harbour improvements	91,000	
		Port Hope—Extension to Queen's Wharf (Revote)	178,000	184,000
		Port McNicoll—Dredging—To complete (Revote)	25,000	60,000
		Port Rowan—Breakwater	23,000	
		Portsmouth—Wharf repairs and reconstruction (Revote $50,000)	52,000	50,000
		Port Stanley—Harbour improvements	126,400	
		Sarnia—Harbour improvements (Revote $316,000)	327,000	353,000
		Saugeen River (Southampton)—Reconstruction of pier	138,000	
		Silver Islet—Wharf improvements	12,500	
		Sombra—Improvements to wharf approach road (Revote)	2,500	2,500
		South Baymouth—Harbour improvements—To complete (Revote)	32,000	32,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Ontario—Concluded		
		Temagami—Wharf (Revote)	18,000	18,000
		Toronto—Harbour improvements (Revote $267,000)	982,000	290,000
		Trenton—Additional wharfage facilities	15,000	15,000
		Wheatley (Muddy Creek)—Harbour improvements (Revote $42,000)	159,500	53,000
		Items not required for 1953-54	.....	446,300
			8,820,100	7,785,900
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	1,474,100	1,013,300
			7,346,000	6,772,600
		Expenditure Fiscal Year, 1951-52 $ 3,662,461 Fiscal Year, 1952-53: Actual to December 31, 1952 $ 2,595,420 Estimated for balance of year 884,355 Estimated total for 1952-53 $ 3,479,775		
		Manitoba		
		Grand Rapids—Wharf reconstruction and improvements	21,000	
		Gull Harbour—Wharf reconstruction (Revote)	23,000	23,000
		Selkirk—Wharf improvements	12,000	
		The Narrows (Lake Manitoba)—Wharves	20,000	
		Items not required for 1953-54	.....	186,000
			76,000	209,000
		Expenditure Fiscal Year, 1951-52 $ 156,449 Fiscal Year, 1952-53: Actual to December 31, 1952 $ 32,578 Estimated for balance of year 153,422 Estimated total for 1952-53 $ 186,000		
		Saskatchewan, Alberta and Northwest Territories		
		Aklavik, Northwest Territories—Wharf—To complete (Revote $9,700)	17,000	42,000
		Fort Franklin, Northwest Territories—Wharf extension	50,000	
		La Ronge, Saskatchewan—Improvements	10,000	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		Saskatchewan, Alberta and Northwest Territories —Concluded		
		Ma-Me-O Beach (Pigeon Lake), Alberta—Wharf improvements	16,000	
		Waskesiu, Saskatchewan—Breakwater repairs	85,000	
		Items not required for 1953-54	.....	120,500
			178,000	162,500
		Expenditure Fiscal Year, 1951-52 $ 181,145		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 74,551 Estimated for balance of year 63,449		
		Estimated total for 1952-53 $ 138,000		
		British Columbia and Yukon		
		Arrowhead—Wharf (Revote $35,000)	57,000	35,000
		Bamfield East—Wharf repairs (Revote $40,000)	73,000	40,000
		Bella Coola—Harbour improvements (Revote $47,000)	49,000	47,000
		Blubber Bay—Wharf repairs and improvements (Revote)	32,000	32,000
		Campbell River—Harbour improvements (Revote)	81,000	81,000
		Chemainus—Breakwater (Revote)	34,000	34,000
		Cowichan Bay—Wharf reconstruction	67,000	
		Delkatla Slough (Massett)—Dredging and floats (Revote)	208,000	208,000
		Esquimalt—Wharf repairs (Revote $150,000)	216,000	150,000
		Ford's Cove—Improvements (Revote $4,500)	21,000	4,500
		Fraser River—Dredging (Revote $175,000)	565,000	630,000
		Fraser River—Towards improvements (Revote)	1,115,000	2,057,000
		Fulford Harbour—Wharf reconstruction	30,000	
		Hartley Bay—Float and approach (Revote $25,400)	28,000	26,000
		Heriot Bay—Replacement of float approach (Revote $23,000)	25,000	23,000
		Hope Bay—Wharf improvements—To complete (Revote)	31,000	42,000
		Inverness Passage—Dredging (Revote)	400,000	400,000
		Kelsey Bay—Wharf repairs and float	44,000	
		Kincolith—Wharf reconstruction (Revote $75,000)	79,000	75,000
		Kitimat—Wharf and breakwater	34,000	
		Kuper Island—Renewal of wharf and float (Revote)	50,000	50,000
		Lewes River, Yukon—Reconstruction of dam—To complete (Revote $40,000)	51,000	265,000
		Lund—Repairs to wharf and floats (Revote)	38,000	38,000
		Lyall Harbour—Wharf repairs and improvements (Revote $44,500)	47,000	44,500
		Massett (Old)—Wharf repairs	26,000	
		Minstrel Island—Wharf improvements (Revote)	33,000	59,000
		Nakusp—Mooring berth and shed—To complete (Revote)	7,500	7,500
		Nanaimo (Assembly Wharf)—Towards improvements (Revote)	300,000	300,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Continued*		
		British Columbia and Yukon—Continued		
		Nanaimo—Dredging—To complete (Revote $94,600)	213,000	101,000
		Needles—Wharf repairs and extension (Revote $27,000)	41,000	27,000
		New Westminster (Annacis Slough)—Wharf (Revote $42,000)	45,500	42,000
		North Vancouver (Burrard Inlet)—To take over and enlarge harbour (Revote)	89,000	89,000
		Ocean Falls—Floats (Revote)	41,000	60,000
		Okanagan Flood Control Project—Towards Federal Government's share of cost (Revote $620,000)	700,000	1,000,000
		Owen Bay—To acquire and reconstruct floats (Revote)	14,000	14,000
		Port Alberni—Dredging—To complete (Revote $25,000)	28,000	25,000
		Port Alberni—Float renewal (Revote)	27,000	27,000
		Port Clements—Breakwater reconstruction	122,000	
		Port Coquitlam—Reconstruction of wharf and float (Revote)	27,000	27,000
		Port Hardy—Dredging	115,000	
		Port Washington—Wharf repairs and improvements (Revote)	41,000	41,000
		Quathiaski Cove—Wharf repairs and improvements	24,000	
		Queen Charlotte City—Landing (Revote $65,000)	73,000	65,000
		Refuge Cove (Sidney Inlet)—Float repairs and improvements (Revote)	25,000	25,000
		Savary Island—Wharf repairs	34,000	
		Sechelt—Wharf improvements (Revote)	25,000	25,000
		Shawinigan Lake—Wharf and floats (Revote)	15,000	15,000
		Skidegate—Wharf repairs and improvements (Revote $58,000)	63,000	58,000
		Snug Cove—Wharf reconstruction and improvements (Revote)	61,500	61,500
		Somass River—Dredging (Revote)	64,000	64,000
		Squamish—Towards boat harbour (Revote $90,000)	103,000	90,000
		Steveston—Breakwater	560,000	
		Steveston—Fishing harbour (Revote)	135,000	500,000
		Steveston—Wharf repairs and improvements (Revote)	50,000	50,000
		Sturdies Bay (Galiano Island)—Wharf repairs and improvements (Revote)	105,000	105,000
		Tofino—Wharf reconstruction (Revote)	60,000	60,000
		Vancouver (False Creek)—Towards fishing harbour (Revote)	100,000	100,000
		Vancouver—Marpole Wharf—Reconstruction (Revote)	32,000	32,000
		Vancouver (Stanley Park)—Continuation of sea wall	35,000	35,000
		Victoria—Dredging (Revote $181,000)	207,000	210,000
		Victoria—Ogden Point Breakwater—Repairs	90,000	
		Victoria—Wharf (Revote)	18,000	18,000
		Waneta—Wharf (Revote)	10,000	10,000
		Westview—Extension to floats (Revote)	19,000	19,000
		Westview—Reconstruction of wharf and shed—To complete (Revote)	17,000	375,000
		White Rock—Breakwater and floats	152,000	
		White Rock—Wharf and breakwater repairs	34,500	
		Yuculta Landing—Improvements (Revote $20,000)	25,000	20,000
		Items not required for 1953-54	.....	1,491,000
			7,382,000	9,530,000
		Less: Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each	1,382,000	1,509,500
			6,000,000	8,020,500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Continued*		
		Construction, Acquisition, Major Repairs and Improvements of, and plans and sites for, Harbour and River Works—*Concluded*		
		British Columbia and Yukon—Concluded		
		Expenditure Fiscal Year, 1951-52 ..... $ 3,113,690		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 2,095,698 Estimated for balance of year 1,494,302		
		Estimated total for 1952-53 ..... $ 3,590,000		
		Total—Construction, Acquisition, etc. of Harbour and River Works ..... (13)	30,500,000	32,778,700
		Harbours and Rivers Generally— Repairs and upkeep for the maintenance of services, including reconstruction and replacements, no new works to be undertaken		
		Newfoundland (Commitment authority $100,000)	600,000	600,000
		Nova Scotia (Commitment authority $50,000)	700,000	650,000
		Prince Edward Island (Commitment authority $35,000) ..	200,000	160,000
		New Brunswick (Commitment authority $50,000)	275,000	225,000
		Quebec (Commitment authority $50,000)	600,000	500,000
		Ontario (Commitment authority $50,000)	550,000	480,000
		Manitoba (Commitment authority $15,000)	60,000	60,000
		Saskatchewan, Alberta and Northwest Territories (Commitment authority $20,000)	50,000	50,000
		British Columbia and Yukon (Commitment authority $50,000)	500,000	450,000
		(14)	3,535,000	3,175,000
		Expenditure Fiscal Year, 1951-52 ..... $ 2,336,869		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 2,005,270 Estimated for balance of year 594,730		
		Estimated total for 1952-53 ..... $ 2,600,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Continued*		
		ENGINEERING BRANCH—*Concluded*		
		Generally		
		Fraser River—50% of the cost of investigations to be carried out by the "Dominion Provincial Board Fraser River Basin"		
		Federal Government's share of cost of investigations (20)	137,500	137,500
		Expenditure Fiscal Year, 1951-52 ..... $ 80,447		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 82,093 Estimated for balance of year ..... 55,407 Estimated total for 1952-53 ..... $ 137,500		
		Protection Works Generally		
		Construction ..... (13)	775,000	487,500
		Repairs and Upkeep ..... (14)	200,000	100,000
		Contributions ..... (20)	25,000	12,500
			1,000,000	600,000
		Expenditure Fiscal Year, 1951-52 ..... $ 364,658		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 472,296 Estimated for balance of year ..... 77,704 Estimated total for 1952-53 ..... $ 550,000		
		GENERAL		
		Miscellaneous works not otherwise provided for, not more than $10,000 to be expended upon any one work		
		Construction or Acquisition of Buildings, Works and Land ..... (13)	590,000	590,000
		Expenditure Fiscal Year, 1951-52 ..... $ 308,279		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 334,117 Estimated for balance of year ..... 190,883 Estimated total for 1952-53 ..... $ 525,000		
		National Capital Planning Service		
1	1	Architect, Grade 9 ($6,600-$7,200)	7,200	6,780
1		Architect, Grade 4 ($4,940-$5,580)	5,185	
	1	Architect, Grade 3	.....	4,524
1	1	Head Clerk ($3,670-$4,350)	4,350	4,080
2	1	Draftsmen, Grade 2 ($2,920-$3,480)	6,715	3,240

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		PUBLIC WORKS—*Concluded*		
		GENERAL—*Concluded*		
		National Capital Planning Service—Concluded		
	1	Draftsman, Grade 1	.....	2,700
1	1	Technician, Grade 1 ($2,990–$3,480)	3,340	2,970
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,568
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,673	2,355
1	1	Clerk, Grade 2A ($1,690–$2,240)	1,718	1,641
		Approximate Requirement for Increases in Rates of Pay	.....	2,400
9	9		33,951	33,258
		Of which totals:		
2		Permanent Positions	5,443	
7	9	Temporary Assistance	28,508	30,858
		Increases in Rates of Pay	.....	2,400
9	9	Total Salaries (Detailed above) (1)	33,951	33,258
		Professional and Special Services (4)	14,325	13,942
		Travelling Expenses (5)	1,000	1,250
		Freight, Express and Cartage (6)	250	250
		Postage (7)	50	50
		Displays, Models and Other Work for Public Information (10)	1,500	1,500
		Office Stationery and Supplies (11)	1,000	2,000
		Sundries (22)	150	150
			52,226	52,400
		Expenditure Fiscal Year, 1951-52 $ 39,260		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 36,272 Estimated for balance of year 14,440		
		Estimated total for 1952-53 $ 50,712		
		To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works		
		Unforeseen contingencies (22)	400,000	400,000
		To provide for balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1953-54		
		Construction or Acquisition of Buildings, Works and Land (13)	400,000	415,000
		Expenditure Fiscal Year, 1951-52 $ 201,997		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 338,658 Estimated for balance of year 76,342		
		Estimated total for 1952-53 $ 415,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT		
		Minister of Resources and Development—Salary and Motor Car Allowance		
		Salary (1)	10,000	10,000
		Motor Car Allowance (2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister and Commissioner of the Northwest Territories	15,000	15,000
1	1	Assistant Deputy Minister, Planning	10,000	10,000
1	1	Assistant Deputy Minister, Administration ($8,500–$9,500)	9,500	8,500
1	1	Administrative Officer, Grade 8 ($6,900–$7,500)	7,500	7,080
1	1	Economist, Grade 10 ($6,900–$7,500)	7,500	7,080
2	1	Legal Advisers, Grade 2 ($6,600–$7,200)	13,800	6,780
1	2	Administrative Officer, Grade 7 ($6,260–$7,160)	7,160	13,335
1	1	Economist, Grade 7 ($5,580–$6,220)	6,220	5,820
1	1	Chief, Editorial and Information Division ($5,440–$6,080)	6,080	5,700
	1	Departmental Solicitor, Grade 5	.....	4,944
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,520
1	1	Private Secretary to the Minister	5,820	5,472
1	1	Information Officer, Grade 5 ($4,890–$5,530)	5,530	5,208
1	1	Departmental Purchasing Agent, Grade 4 ($4,890–$5,530)	5,530	4,956
1	1	Editor, Grade 3 ($4,600–$5,240)	5,240	4,896
2	2	Administrative Officers, Grade 3 ($4,280–$5,140)	9,570	5,499
1		Economist, Grade 3 ($4,220–$4,880)	4,570	
1	1	Departmental Purchasing Agent, Grade 3 ($4,180–$4,860)	4,530	4,086
2	1	Administrative Officers, Grade 2 ($4,010–$4,830)	8,475	3,954
1	2	Editor, Grade 2 ($3,830–$4,520)	4,215	8,007
1	1	Head Clerk ($3,670–$4,350)	4,160	3,762
	1	Economist, Grade 2	.....	3,888
1	1	Departmental Purchasing Agent, Grade 2 ($3,460–$4,160)	4,160	3,888
1	1	Staff Training Officer, Grade 1 ($3,320–$4,140)	4,110	2,735
1	1	Supervising Clerk ($3,670–$4,020)	3,705	3,666
2	1	Editors, Grade 1 ($2,850–$3,830)	7,310	3,102
3	3	Principal Clerks ($3,110–$3,670)	10,135	9,825
2		Junior Administrative Officers ($2,880–$3,540)	6,288	
	1	Junior Administrative Assistant	.....	2,700
2	2	Departmental Purchasing Agents, Grade 1 ($3,110–$3,460)	6,780	6,177
1	1	Supervisor of Office Services, Grade 1 ($2,970–$3,460)	3,425	3,069
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
1	1	Assistant Private Secretary	3,110	2,904
1	1	Assistant Editor ($2,770–$3,110)	3,110	2,904
12	12	Clerks, Grade 4 ($2,770–$3,110)	36,883	34,299
2	2	Assistant Technicians, Grade 3 ($2,630–$2,990)	5,980	5,544
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,700
4	4	Stenographers, Grade 3 ($2,480–$2,770)	10,958	9,888
9	11	Clerks, Grade 3 ($2,480–$2,770)	24,294	27,918
	1	Office Appliance Operator, Grade 3	.....	2,568
4	2	Stenographers, Grade 2B ($2,190–$2,480)	9,740	4,584
3	2	Clerks, Grade 2B ($2,190–$2,480)	7,440	4,539
	2	Office Appliance Operators, Grade 2B	.....	4,302
2	2	Confidential Messengers ($2,190–$2,480)	4,960	4,584
1	1	Packer and Helper ($2,040–$2,400)	2,400	2,160
2	2	Typists, Grade 2B ($2,190–$2,370)	4,697	4,443
5	5	Stenographers, Grade 2A ($1,800–$2,240)	10,898	9,828
9	10	Clerks, Grade 2A ($1,690–$2,240)	17,933	18,315
	1	Office Appliance Operator, Grade 2A	.....	2,088
7	8	Typists, Grade 2A ($1,690–$2,240)	13,783	14,483
2	1	Stenographers, Grade 1 ($1,380–$1,780)	3,173	1,572
4	4	Clerks, Grade 1 ($1,380–$1,780)	6,263	5,595
1		Typist, Grade 1 ($1,380–$1,780)	1,600	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		Departmental Administration—Concluded		
	2	Office Appliance Operators, Grade 1	.....	3,216
2	2	Office Boys ($960–$1,200)	2,205	1,818
		Secretarial Allowance	.....	30
		Approximate Requirement for Increases in Rates of Pay	.....	25,100
109	113		367,940	373,139
		Of which totals:		
51	56	Permanent Positions	208,843	210,888
58	57	Temporary Assistance	159,097	137,151
		Increases in Rates of Pay	.....	25,100
109	113	Total Salaries (Detailed above) (1)	367,940	373,139
		Professional and Special Services (4)	500	1,000
		Travelling Expenses (5)	9,000	9,200
		Freight, Express and Cartage (6)	.....	100
		Postage (7)	200	300
		Telephones and Telegrams (8)	2,400	2,500
		Publication of Departmental Report (9)	3,500	
		Films, Displays, Advertising and Other Informational Materials Other than Publications (10)	200	1,000
		Office Stationery, Supplies and Equipment (11)	13,350	13,950
		Materials and Supplies (12)	800	800
		Repairs and Upkeep of Equipment (17)	800	900
		Sundries (22)	400	500
			399,090	403,389
		Expenditure		
		Fiscal Year, 1951–52 $ 358,834		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 277,776		
		Estimated for balance of year 98,000		
		Estimated total for 1952–53 $ 375,776		
		NATIONAL PARKS BRANCH		
		Branch Administration		
1	1	Director, National Parks Branch ($7,500–$8,500)	8,500	8,000
1		Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	
	1	Administrative Officer, Grade 1	.....	4,212
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,904
	1	Stenographer, Grade 3	.....	2,514
1		Stenographer, Grade 2B ($2,190–$2,480)	2,462	
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,040
		Approximate Requirement for Increases in Rates of Pay	.....	900
5	5		21,142	20,570
		Of which totals:		
3	3	Permanent Positions	16,440	15,116
2	2	Temporary Assistance	4,702	4,554
		Increases in Rates of Pay	.....	900
5	5	Total Salaries (Detailed above) (1)	21,142	20,570
		Travelling Expenses (5)	1,250	1,250
		Postage (7)	25	50
		Telephones and Telegrams (8)	250	250

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Branch Administration—Concluded		
		Publication of Departmental Reports.....(9)	.....	150
		Office Stationery, Supplies and Equipment.....(11)	650	1,150
		Memberships in Societies.....(20)	50	50
		Sundries.....(22)	25	75
			23,392	23,545
		Expenditure Fiscal Year, 1951-52..... $ 21,190		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 16,431 Estimated for balance of year..... 5,614		
		Estimated total for 1952-53..... $ 22,045		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance		
1	1	Chief, National Parks and Historic Sites Division ($6,180-$7,080)..	6,780	6,480
1	1	Departmental Accountant, Grade 10 ($5,600–$6,240).....	6,240	5,880
1	1	Engineer, Grade 5 ($5,260–$5,920).....	5,920	5,520
2	2	Park Superintendents, Grade 5 ($5,240–$5,900).....	11,800	11,040
1	1	Superintendent, Historic Parks and Sites ($5,240–$5,900)..	5,900	5,133
2	1	Administrative Officers, Grade 4 ($4,900–$5,540).....	10,885	5,208
1	1	Forest Engineer, Grade 4 ($4,620–$5,260).....	5,260	4 896
7	6	Park Superintendents, Grade 4 ($4,620–$5,260)	36,050	28,593
	1	Chief Clerk.....	.....	4,746
1	1	Forest Engineer, Grade 3 ($4,220–$4,880)..	4,880	4,524
1	1	Administrative Officer, Grade 2 ($4,010–$4,830).....	4,830	4,434
1	1	Park Superintendent, Grade 3 ($4,220–$4,560).....	4,515	4,053
1		Assistant Superintendent ($3,810–$4,490)	4,125	
1	1	Engineer, Grade 1 ($3,120–$4,220).....	4,220	3,840
	1	Park Superintendent, Grade 2.....	.....	3,888
1	1	Forest Engineer, Grade 2 ($3,300–$4,220).....	4,120	3.600
1	1	Draftsman, Grade 3 ($3,480–$4,180).....	3,795	3,405
1		Maintenance Supervisor, Grade 6 ($3,720–$4,070).....	3,860	
2	2	Supervising Clerks ($3,670–$4,020).....	8,040	7,536
2	2	Chief Park Wardens, Grade 3 ($3,480–$3,830).....	7,660	7,044
2	3	Fish Hatchery Superintendents, Grade 3 ($3,480–$3,830)..	7,660	10,623
	1	Administrative Assistant.....	.....	3,576
6	6	Principal Clerks ($3,110–$3,670).....	21,285	19,407
5	5	Maintenance Supervisors, Grade 4 ($3,160–$3,510)..	16,920	15,786
1		Fish Hatchery Superintendent, Grade 2 ($3,130–$3,480)...	3,375	
5	4	Chief Park Wardens, Grade 2 ($3,130–$3,480).....	17,191	12,480
2	3	Technicians, Grade 1 ($2,990–$3,480).....	6,960	9,324
4	4	Departmental Accountants, Grade 1 ($3,110–$3,460).....	13,665	12,906
1	2	Maintenance Craftsman, Grade 4 ($3,020–$3,370).....	3,370	6,276
1		Maintenance Supervisor, Grade 3 ($3,020–$3,370).....	3,370	
1	1	Gardener, Grade 5 ($2,990–$3,340).....	3,340	3,108
1	1	Storeman, Grade 3 ($2,990–$3,340).....	3,288	2,937
1	1	Maintenance Craftsman, Grade 3 ($2,810–$3,160).....	3,160	2,850
1	1	Maintenance Supervisor, Grade 2 ($2,810–$3,160).....	3,090	2,700
3	3	Chief Park Wardens, Grade 1 ($2,780–$3,130).....	9,390	8,712
1	1	Librarian, Grade 1 ($2,640–$3,130).....	3,130	2,904
15	13	Clerks Grade 4 ($2,770–$3,110).....	45,973	36,942

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
1	1	Museum Assistant, Grade 2 ($2,640–$2,990)	2,990	2,772
40	42	Park Wardens, Grade 2 ($2,640–$2,990)	117,710	115,098
4	4	Storemen, Grade 2 ($2,640–$2,990)	11,960	11,088
2	1	Maintenance Supervisors, Grade 1 ($2,450–$2,810)	5,140	2,328
1	1	Caretaker, Grade 5 ($2,430–$2,780)	2,780	2,568
5	5	Park Attendants, Grade 3 ($2,420–$2,780)	13,900	12,840
3	3	Park Attendants, Grade 3 (Seasonal)	3,630	3,348
2	2	Sanitary Inspectors ($2,500–$2,780)	5,420	5,103
1		Museum Assistant, Grade 1 ($2,420–$2,780)	2,780	
7	6	Stenographers, Grade 3 ($2,480–$2,770)	18,714	15,240
19	17	Clerks, Grade 3 ($2,480–$2,770)	51,676	42,570
5	5	Storemen, Grade 1 ($2,280–$2,640)	12,630	11,565
42	41	Park Wardens, Grade 1 ($2,290–$2,640)	106,576	95,337
1		Stationary Engineer—Fireman ($2,352–$2,616)	2,385	
7	6	Custodians, National Historic Parks ($2,240–$2,600)	18,170	14,616
3	1	Assistant Technicians, Grade 2 ($2,240–$2,600)	7,800	2,292
	1	Chief Telephone Operator, Grade 1	.....	2,436
7	9	Clerks, Grade 2B ($2,190–$2,480)	17,046	20,427
2	3	Stenographers, Grade 2B ($2,190–$2,480)	4,918	6,636
11	11	Park Attendants, Grade 2 ($2,060–$2,420)	25,300	22,428
2	2	Caretakers, Grade 3 ($2,040–$2,400)	4,800	4,320
1		Packer and Helper ($2,040–$2,400)	2,400	
	2	Hatchery Assistants	.....	4,320
	1	Typist, Grade 2B	.....	2,292
8	10	Clerks, Grade 2A ($1,690–$2,240)	15,722	19,113
1	2	Typist, Grade 2A ($1,690–$2,240)	2,048	3,891
13	12	Stenographers, Grade 2A ($1,800–$2,240)	26,453	23,727
	5	Telephone Operators, Grade 2	.....	9,420
1		Caretaker, Grade 1 ($1,500–$1,860)	1,560	
2	1	Stenographers, Grade 1 ($1,380–$1,780)	3,366	1,632
2	1	Clerks, Grade 1 ($1,380–$1,780)	3,435	1,650
1		Typist, Grade 1 ($1,380–$1,780)	1,572	
1	1	Office Boy ($960–$1,200)	1,110	909
1	1	Caretaker, Grade 2 (Part Time)	720	654
2	8	Caretakers, Grade 1 (Part Time)	960	2,767
102	92	Caretakers (Part Time)	7,520	4,615
4	4	Medical Officers (Part Time)	2,796	2,656
2	2	Stipendiary Magistrates (Part Time)	2,028	1,428
3	11	Air Compressor Operators (Seasonal)	1,368	5,758
1	1	Assistant Labour Foreman	2,625	2,500
11	20	Assistant Labour Foremen (Seasonal)	9,789	12,182
4	4	Blacksmiths	12,500	12,125
4	4	Blacksmiths (Seasonal)	5,848	3,439
	2	Bricklayers (Seasonal)	.....	1,166
6	6	Carpenters	21,111	22,500
40	47	Carpenters (Seasonal)	49,364	42,043
3	6	Carpenters, Bridge (Seasonal)	4,725	5,770
4	4	Carpenter Foremen	16,125	15,100
3	4	Carpenter Foremen (Seasonal)	5,648	4,984
2	2	Carpenter Helpers (Seasonal)	200	1,730
2	6	Cement Finishers (Seasonal)	1,200	2,539
1		Chief Lifeguard (Seasonal)	594	
1	5	Concrete Mixer Operator, Gas or Electric (Seasonal)	1,192	3,107
3	3	Cooks	6,455	6,030
36	39	Cooks (Seasonal)	36,350	18,216
1	1	Cookee	1,320	1,320
25	33	Cookees (Seasonal)	18,790	16,659
1	1	Ditcher Operator (Seasonal)	720	1,152
3	4	Electricians	12,525	15,750
2	4	Electricians (Seasonal)	2,333	3,400
1	2	Electrician Helper (Seasonal)	824	1,084

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
2	2	Electric Power Plant Operators (Seasonal)	2,200	1,733
1		Equipment Mechanic	2,500	
1	1	Filtration Plant Operator	2,940	2,940
3	3	Filtration Plant Operators (Seasonal)	2,940	810
3		Firemen (Seasonal)	2,160	
3	3	Foremen Mechanics	9,012	8,440
1	2	General Foreman	3,000	5,815
1		Greenskeeper	2,500	
5	12	Jack Hammer Operators (Seasonal)	4,025	7,410
70	69	Labourers	164,739	154,663
826	949	Labourers (Seasonal)	701,261	524,345
20	21	Labour Foremen	54,370	54,375
59	63	Labour Foremen (Seasonal)	65,886	48,829
3		Lifeguards (Seasonal)	1,593	
2	2	Linemen	7,150	7,150
5	7	Linemen (Seasonal)	5,031	4,760
1		Lineman, Telephone (Seasonal)	520	
	2	Machinists (Seasonal)	.....	1,134
1	1	Matron	780	720
21	23	Matrons (Seasonal)	12,295	9,463
2	2	Motor Launch Operators (Seasonal)	1,885	1,810
22	23	Motor Mechanics	63,022	60,456
7	6	Motor Mechanics (Seasonal)	8,777	3,929
2	2	Motor Mechanics' Helpers	3,540	3,480
1	2	Motor Mechanic's Helper (Seasonal)	1,099	1,021
28	28	Motor Truck Drivers	69,600	67,225
132	150	Motor Truck Drivers (Seasonal)	122,451	97,127
2	3	Motor Truck Drivers and Truck (Seasonal)	1,248	2,166
4		Packers (Seasonal)	5,240	
4	5	Painters	14,250	16,250
17	20	Painters (Seasonal)	18,352	14,113
1	1	Painter Foreman (Seasonal)	2,000	1,832
1	1	Pipefitter	2,375	2,250
1	4	Pipefitter (Seasonal)	594	1,407
2	6	Pipelayers and Caulkers (Seasonal)	1,531	2,514
	5	Plasterers (Seasonal)	.....	3,076
5	5	Plumbers	21,875	19,750
3	11	Plumbers (Seasonal)	1,696	5,925
2	2	Plumber Helpers (Seasonal)	2,146	749
2	2	Powdermen	5,500	5,185
2	10	Powdermen (Seasonal)	1,952	5,359
1	1	Power Grader Operator	3,125	2,875
	1	Power Grader Operator (Seasonal)	.....	478
7	2	Power Mower Operators (Seasonal)	6,240	886
9	9	Power Road Maintainer Operators	25,950	25,010
24	31	Power Road Maintainer Operators (Seasonal)	26,672	23,802
	3	Pull Grader Operators	.....	1,054
2	5	Pumpmen (Seasonal)	1,531	2,306
1	3	Road Grader Operator, Horse Drawn (Seasonal)	187	1,067
5	5	Road Roller Operators, Gas (Seasonal)	2,728	4,670
1	1	Sailmaker	2,625	2,625
	1	Sawyer (Seasonal)	.....	361
	1	Sheet Metal Worker (Seasonal)	.....	390
4	4	Shovel Operators, Diesel or Gas	13,250	13,000
8	15	Shovel Operators, Diesel or Gas (Seasonal)	10,928	11,821
4	4	Snow Blower Operators (Seasonal)	6,252	1,056
1	1	Stable Boss	2,160	2,160
4	5	Stonecrusher Operators (Seasonal)	4,762	4,896
5	7	Stonemasons (Seasonal)	6,564	5,817
1	1	Stonemason Helper (Seasonal)	525	452
2	2	Teamsters	4,364	4,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
1	5	Teamster (Seasonal)	886	6,791
	2	Teamsters, Horses and Cart (Seasonal)	.....	714
4	3	Timbermen	10,875	7,618
52	75	Timbermen (Seasonal)	43,147	41,439
12	12	Tractor Operators, Large	34,750	32,375
33	35	Tractor Operators, Large (Seasonal)	33,442	24,582
2	2	Tractor Operators, Small	5,000	4,500
14	21	Tractor Operators, Small (Seasonal)	12,408	14,839
4	4	Weather Observers (Seasonal)	630	2,444
1	1	Welder	3,125	3,125
		Approximate Requirement for Increases in Rates of Pay	.....	65,800
2,011	2,297		2,679,829	2,402,155
		Of which totals:		
163	163	Permanent Positions	533,819	486,429
1,848	2,134	Temporary Assistance	2,146,010	1,849,926
		Increases in Rates of Pay	.....	65,800
2,011	2,297	Total Continuing Establishment (Detailed above)	2,679,829	2,402,155
		Casuals and Others	4,650	
		Total Salaries and Wages (1)	2,684,479	2,402,155
		Allowances (2)	3,150	1,800
		Professional and Special Services (4)	27,265	22,791
		Travelling Expenses (5)	34,000	34,075
		Freight, Express and Cartage (6)	20,775	23,450
		Postage (7)	4,280	4,715
		Telephones and Telegrams (8)	13,787	11,164
		Publication of Departmental Reports and Other Material (9)	61,700	37,525
		Films, Displays, Broadcasting, Advertising and Other Informational Material Other than Publications (10)	15,275	15,275
		Office Stationery, Supplies and Equipment (11)	22,680	23,800
		Gasoline, Oil and Grease (12)	183,257	178,693
		Coal and Fuel Oil (12)	58,314	53,771
		Other Materials and Supplies (12)	132,295	99,782
		Repairs and Upkeep of Administration Buildings and Campgrounds (14)	79,615	113,904
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails (14)	199,403	244,497
		Repairs and Upkeep of Water and Sewer Systems (14)	14,309	17,468
		Repairs and Upkeep of Recreational Facilities (14)	47,138	56,344
		Repairs and Upkeep of Other Buildings and Works (14)	45,315	48,966
		Rental of Land, Buildings and Works (15)	638	780
		Repairs and Upkeep of Cars, Trucks and Heavy Equipment (17)	200,784	169,709
		Repairs and Upkeep of Other Equipment (17)	27,917	17,304
		Rental of Equipment (18)	1,660	2,735
		Municipal or Public Utility Services (19)	46,613	35,811
		Unemployment Insurance Contributions (21)	22,500	22,150
		Sundries (22)	10,460	8,310
			3,957,609	3,646,974

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites Services		
		Head Office	176,324	167,692
		Parks and Resources Information	80,750	55,925
		Historic Sites	148,998	119,558
		Banff Park	1,094,431	982,497
		Cape Breton Highlands Park	192,945	169,961
		Elk Island Park	130,940	125,567
		Fundy Park	142,833	136,101
		Georgian Bay Islands Park	25,621	20,942
		Glacier Park	39,463	34,461
		Jasper Park	572,543	555,896
		Kootenay Park	210,546	188,593
		Mount Revelstoke Park	49,699	43,885
		Point Pelee Park	43,904	39,861
		Prince Albert Park	270,086	249,928
		Prince Edward Island Park	75,431	69,879
		Riding Mountain Park	238,585	213,351
		St. Lawrence Islands Park	30,329	26,204
		Waterton Lakes Park	215,410	190,405
		Yoho Park	218,771	190,468
		Approximate Requirement for Increases in Rates of Pay	.....	65,800
			3,957,609	3,646,974

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 3,023,226	$ 933,498
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 2,567,984	$ 866,093
Estimated for balance of year	998,990	143,000
Estimated total for 1952-53	$ 3,566,974	$1,009,093

		National Parks and Historic Sites Services—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction of Buildings (13)	575,524	471,550
		Construction of Roads, Bridges and Trails (13)	1,002,700	492,685
		Hardsurfacing of Roads (13)	196,000	1,389,250
		Other Construction Projects (13)	723,220	765,338
		Acquisition of Cars and Trucks (16)	125,998	106,683
		Acquisition of Tractors and Heavy Road Machinery (16)	165,170	219,828
		Acquisition of Fire Fighting Equipment (16)	18,283	22,140
		Acquisition of Other Equipment (16)	91,850	89,896
			2,898,745	3,557,370

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Further Details for Construction or Acquisition of Buildings, Works, Land and New Equipment—National Parks and Historic Sites Services		
		Historic Sites	245,150	179,600
		Banff Park	530,359	442,135
		Cape Breton Highlands Park	281,115	124,825
		Elk Island Park	21,260	36,530
		Fundy Park	155,000	198,777
		Georgian Bay Islands Park	26,300	23,300
		Glacier Park	11,115	17,497
		Jasper Park	624,950	560,600
		Kootenay Park	114,000	499,400
		Mount Revelstoke Park	30,750	9,589
		Point Pelee Park	73,056	61,315
		Prince Albert Park	208,495	236,782
		Prince Edward Island Park	67,695	53,370
		Riding Mountain Park	146,110	611,900
		St. Lawrence Islands Park	19,400	9,000
		Waterton Lakes Park	190,000	320,585
		Yoho Park	153,990	172,165
			2,898,745	3,557,370
		Expenditure Fiscal Year, 1951-52 $ 3,334,350		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 2,614,904 Estimated for balance of year 602,466		
		Estimated total for 1952-53 $ 3,217,370		
		Grant to the Jack Miner Migratory Bird Foundation		
		Grant (20)	5,000	5,000
		Grant in Aid of the Development of the International Peace Garden in Manitoba		
		Grant (20)	10,000	
		Special Grant to the Antiquarian and Numismatic Society		
		Grant to help defray costs of urgent work for the restoration and preservation of the Chateau de Ramezay, Montreal (20)	40,000	
		National Battlefields Commission		
		Administration, Maintenance and Improvements (22)	100,000	100,000
		Expenditure Fiscal Year, 1951-52 $ 100,000		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 75,000 Estimated for balance of year 25,000		
		Estimated total for 1952-53 $ 100,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		National Battlefields Commission—To provide for special works at Cove Fields, Quebec		
		Special Works.....(22)	5,000	
		Canadian Wildlife Service—Wildlife Resources Conservation and Development—Administration, Operation and Maintenance		
1	1	Chief, Canadian Wildlife Service ($6,600–$7,200).....	6,675	6,780
1	1	Administrative Officer, Grade 5 ($5,220–$5,880).....	5,880	5,457
1	1	Biologist, Grade 4 ($4,620–$5,260).....	5,260	4,896
3	3	Biologists, Grade 3 ($4,220–$4,880).....	14,445	12,879
7	7	Dominion Wildlife Officers ($3,830–$4,520).....	29,845	27,511
9	9	Technical Officers, Grade 3 ($3,830–$4,520).....	38,435	34,734
1	1	Administrative Officer, Grade 1 ($3,670–$4,490).....	4,195	3,795
2	1	Biologists, Grade 2 ($3,300–$4,220).....	7,260	3,042
1	1	Supervising Clerk ($3,670–$4,020).....	4,020	3,768
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810).....	3,810	3,576
2	2	Principal Clerks ($3,110–$3,670).....	7,200	6,612
	1	Technical Officer, Grade 1.....	.....	2,904
6	6	Technical Officers, Grade 1 (Seasonal).....	5,610	5,172
3	3	Clerks, Grade 4 ($2,770–$3,110).....	9,330	8,712
1		Storeman, Grade 2 ($2,640–$2,990).....	2,938	
3	4	Clerks, Grade 3 ($2,480–$2,770).....	8,240	10,050
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,770	2,568
4	4	Migratory Bird Wardens (Part Time).....	4,750	3,054
2	2	Stenographers, Grade 2B ($2,190–$2,480).....	4,780	4,569
1	1	Clerk, Grade 2B ($2,190–$2,480).....	2,218	2,232
3	1	Clerks, Grade 2A ($1,690–$2,240).....	5,978	2,088
3	4	Stenographers, Grade 2A ($1,800–$2,240).....	6,363	7,428
4	3	Typists, Grade 2A ($1,690–$2,240).....	8,576	5,787
1	2	Clerk, Grade 1 ($1,380–$1,780).....	1,655	3,120
2	2	Typists, Grade 1 ($1,380–$1,780).....	3,543	3,240
17	18	Migratory Bird Wardens (Seasonal).....	7,402	8,191
1	1	Stenographer, Grade 1 (Part Time).....	660	600
11	11	Sanctuary Caretakers (Part Time).....	3,720	3,430
		Approximate Requirement for Increases in Rates of Pay..	.....	16,700
92	92		205,558	202,895
		Of which totals:		
29	31	Permanent Positions.....	111,948	108,490
63	61	Temporary Assistance.....	93,610	77,705
		Increases in Rates of Pay.....	.....	16,700
92	92	Total Continuing Establishment (Detailed above).....	205,558	202,895
		Casuals and Others.....	10,170	7,430
		Total Salaries and Wages.....(1)	215,728	210,325
		Northern Allowances.....(2)	5,100	4,800
		Legal Fees.....(4)	1,200	1,200
		Travelling Expenses—Field Investigations.....(5)	39,060	35,160
		Removal Expenses.....(5)	1,500	1,000
		Other Travelling Expenses.....(5)	7,680	24,080
		Freight, Express and Cartage.....(6)	2,640	2,640
		Postage.....(7)	400	400
		Telephones and Telegrams.....(8)	1,500	1,500
		Publication of Departmental Reports and Other Material.....(9)	6,800	8,800
		Films and Hunting Season Posters.....(10)	5,200	6,700
		Office Stationery, Supplies and Equipment.....(11)	6,800	6,800
		Materials and Supplies.....(12)	9,200	8,000
		Rental of Land, Buildings and Works.....(15)	1,000	1,000
		Acquisition of Equipment.....(16)	11,700	9,100

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NATIONAL PARKS BRANCH—*Continued*		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development—Administration, Operation and Maintenance—Concluded		
		Repairs and Upkeep of Equipment.....(17)	4,500	3,900
		Rental of Equipment.....(18)	16,600	3,300
		Memberships in Scientific Associations.....(20)	75	150
		Unemployment Insurance Contributions.....(21)	25	25
		Sundries.....(22)	2,600	3,800
			339,308	332,680
		Expenditure		
		Fiscal Year, 1951-52.....$ 292,218		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 227,087		
		Estimated for balance of year..... 85,593		
		Estimated total for 1952-53.....$ 312,680		
		National Museum of Canada—Administration, Operation and Maintenance		
1	1	Chief Curator, National Museum of Canada ($6,900-$7,800)	7,800	7,320
1	1	Chief, Zoology Section ($5,980-$6,580).....	6,580	6,180
1	1	Anthropologist, Grade 5 ($4,940-$5,580).....	5,580	5,208
1	1	Chief Botanist, National Museum ($4,940-$5,580).....	5,580	5,208
1	1	Biologist, Grade 4 ($4,620-$5,260).....	5,260	4,896
2	1	Anthropologists, Grade 3 ($4,220-$4,880).....	9,300	4,461
5	3	Biologists, Grade 3 ($4,220-$4,880).....	23,105	13,272
1	1	Technician, Grade 4 ($4,180-$4,520).....	4,520	4,212
1	1	Anthropologist, Grade 2 ($3,300-$4,220).....	4,220	3,888
1	3	Biologist, Grade 2 ($3,300-$4,220).....	3,360	11,424
2	2	Technicians, Grade 3 ($3,830-$4,180).....	8,115	7,302
	1	Technical Officer, Grade 2.....	.....	3,276
2	2	Technicians, Grade 2 ($3,480-$3,830).....	7,660	7,152
2	1	Principal Clerks ($3,110-$3,670).....	7,340	3,444
1		Anthropologist, Grade 1 ($2,940-$3,540).....	2,985	
1	1	Senior Photographer ($3,130-$3,480).....	3,480	3,222
2	2	Technicians, Grade 1 ($2,990-$3,480).....	6,960	6,348
	1	Senior Museum Assistant.....	.....	3,108
1	1	Storeman, Grade 3 ($2,990-$3,340).....	3,340	3,108
3	3	Assistant Technicians, Grade 3 ($2,630-$2,990).....	8,640	7,932
1	1	Museum Assistant, Grade 1 ($2,420-$2,780).....	2,780	2,568
1	1	Clerk, Grade 3 ($2,480-$2,770).....	2,770	2,568
2	2	Stenographers, Grade 3 ($2,480-$2,770).....	5,540	5,136
1	1	Assistant Technician, Grade 2 ($2,240-$2,600).....	2,600	2,436
1	1	Stenographer, Grade 2B ($2,190-$2,480).....	2,480	2,292
4	4	Museum Helpers ($2,040-$2,400).....	9,600	8,640
1	1	Packer and Helper ($2,040-$2,400).....	2,400	2,160
1	1	Clerk, Grade 2A ($1,690-$2,240).....	2,240	2,088
3	3	Stenographers, Grade 2A ($1,800-$2,240).....	6,445	6,117
1		Typist, Grade 2A ($1,690-$2,240).....	1,745	
	1	Stenographer, Grade 1.....	.....	1,572
4	4	Survey Assistants (Seasonal).....	1,535	1,675
3	3	Technical Officers, Grade 1 (Seasonal).....	3,336	2,050
2	2	Carpenters.....	7,552	6,552
11	11	Museum Advisers (Seasonal).....	5,052	4,802

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NATIONAL PARKS BRANCH—*Concluded*		
		National Museum of Canada—Administration, Operation and Maintenance—Concluded		
3	3	Cooks (Seasonal)	400	990
6	6	Labourers (Seasonal)	1,800	1,120
		Approximate Requirement for Increases in Rates of Pay	.....	11,700
74	73		182,100	175,427
		Of which totals:		
28	23	Permanent Positions	115,395	88,254
46	50	Temporary Assistance	66,705	75,473
		Increases in Rates of Pay	.....	11,700
74	73	Total Continuing Establishment (Detailed above)	182,100	175,427
		Casuals and Others	1,832	1,170
		Total Salaries and Wages (1)	183,932	176,597
		Professional and Special Services (4)	3,600	3,250
		Travelling Expenses—Field Investigations (5)	17,661	15,300
		Other Travelling Expenses (5)	1,400	1,400
		Freight, Express and Cartage (6)	1,500	1,200
		Postage (7)	50	50
		Telephones and Telegrams (8)	100	100
		Publication of Departmental Reports and Other Material (9)	26,250	26,821
		Films, Displays, Broadcasting, Advertising and Other Informational Material Other than Publications (10)	4,000	3,500
		Office Stationery, Supplies and Equipment (11)	10,150	10,150
		Materials and Supplies (12)	10,549	12,925
		Acquisition of Equipment (16)	5,300	5,380
		Repairs and Upkeep of Equipment (17)	1,100	1,100
		Rental of Equipment (18)	300	300
		Memberships in Scientific Associations (20)	225	225
		Unemployment Insurance Contributions (21)	75	25
		Sundries (22)	1,500	1,500
			267,692	259,823

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 218,914	$ 2,837
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 177,770	$ 1,439
Estimated for balance of year	72,053	950
Estimated total for 1952-53	$ 249,823	$ 2,389

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
		ENGINEERING AND WATER RESOURCES BRANCH		
		Branch Administration		
1	1	Director, Engineering and Water Resources Branch	10,000	10,000
1		Administrative Officer, Grade 7 ($6,260-$7,160)	7,160	
	1	Administrative Officer, Grade 6	.....	6,120
	1	Technical Officer, Grade 7	.....	5,520
1	1	Engineer, Grade 3 ($4,620-$5,260)	4,670	4,320
1	1	Administrative Officer, Grade 1 ($3,670-$4,490)	4,490	4,212
1		Engineer, Grade 1 ($3,120-$4,220)	3,315	
1	3	Clerk, Grade 4 ($2,770-$3,110)	3,080	8,553

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Branch Administration—Concluded		
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,568
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,718	2,319
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,292
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,292
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,103	1,857
	1	Typist, Grade 2A	.....	1,911
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,130	1,884
1		Clerk, Grade 1 ($1,380–$1,780)	1,490	
1	1	Office Boy ($960–$1,200)	990	924
		Approximate Requirement for Increases in Rates of Pay	.....	3,500
14	16		49,876	58,272
		Of which totals:		
8	6	Permanent Positions	34,801	27,937
6	10	Temporary Assistance	15,075	26,835
		Increases in Rates of Pay	.....	3,500
14	16	Total Salaries (Detailed above) (1)	49,876	58,272
		Professional and Special Services (4)	1,000	2,000
		Travelling Expenses (5)	1,800	1,800
		Freight, Express and Cartage (6)	100	150
		Postage (7)	200	250
		Telephones and Telegrams (8)	450	600
		Publication of Departmental Reports (9)	.....	400
		Office Stationery, Supplies and Equipment (11)	2,000	1,500
		Sundries (22)	100	200
			55,526	65,172

	Expenditure
Fiscal Year, 1951-52	$ 52,660
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 45,453
Estimated for balance of year	16,977
Estimated total for 1952–53	$ 62,430

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
		Water Resources Division, including the Administration of the Dominion Water Power and Irrigation Acts—Administration, Operation and Maintenance		
1	1	Chief, Water Resources Division ($7,200–$8,000)	7,950	7,320
1	1	Assistant Chief, Water Resources Division ($6,900–$7,500)	7,125	6,780
1	1	District Engineer, Grade 6 ($6,600–$7,200)	7,125	6,405
1		Chief, Water Development Projects Section ($5,980–$6,580)	6,580	
1	1	Chief, International Waterways Section ($5,640–$6,580)	6,030	6,090
	1	Engineer, Grade 6	.....	5,400
5	5	District Engineers, Grade 4 ($5,640–$6,280)	31,010	28,596
1	1	Executive Assistant, Water Resources Division ($5,620–$6,260)	6,260	5,880
1		Engineer, Grade 6 ($5,580–$6,220)	5,980	
	1	Engineer, Grade 5	.....	4,944
4	4	Engineers, Grade 4 ($4,940–$5,580)	21,140	20,769
4	5	Engineers, Grade 3 ($4,620–$5,260)	21,040	23,328
18	20	Engineers, Grade 2 ($4,220–$4,880)	85,165	85,884
2	2	Technical Officers, Grade 3 ($3,830–$4,520)	8,605	7,755

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Water Resources Division, including the Administration of the Dominion Water Power and Irrigation Acts—Administration, Operation and Maintenance—Continued		
1	1	Technician, Grade 4 ($4,180–$4,520)	4,490	4,182
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
18	19	Engineers, Grade 1 ($3,120–$4,220)	69,640	65,385
3	3	Draftsmen, Grade 3 ($3,480–$4,180)	12,365	10,797
2	2	Technicians, Grade 2 ($3,480–$3,830)	7,660	7,098
4	3	Technical Officers, Grade 2 ($3,130–$3,830)	13,640	9,723
	1	Principal Clerk	.....	3,444
	6	Technicians, Grade 1 ($2,990–$3,480)	27,280	18,666
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,240
2		Technical Officers, Grade 1 ($2,640–$3,130)	6,260	
6	5	Clerks, Grade 4 ($2,770–$3,110)	18,283	14,148
1	2	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	5,280
1		Draftsman, Grade 1 ($2,500–$2,920)	2,535	
2	3	Clerks, Grade 3 ($2,480–$2,770)	5,388	7,668
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,100
2	1	Assistant Technicians, Grade 2 ($2,240–$2,600)	4,930	2,436
10	10	Survey Assistants (Seasonal)	8,875	8,875
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,355	2,076
1		Student Draftsman ($1,800–$2,480)	1,910	
1		Stenographer, Grade 2B ($2,190–$2,480)	2,300	
1	1	Clerk, Grade 2A ($1,690–$2,240)	1,718	2,088
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,205	3,795
4	3	Typists, Grade 2A ($1,690–$2,240)	8,190	5,991
1	2	Assistant Technician, Grade 1 ($1,690–$2,240)	1,718	3,732
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,655	1,446
2	2	Stenographers, Grade 1 ($1,380–$1,780)	3,428	3,021
	1	Typist, Grade 1	.....	1,500
470	470	Gauge Readers (Part Time)	37,100	34,580
		Approximate Requirement for Increases in Rates of Pay	.....	31,500
588	586		476,275	469,002
		Of which totals:		
55	58	Permanent Positions	259,583	252,369
533	528	Temporary Assistance	216,692	185,133
		Increases in Rates of Pay	.....	31,500
588	586	Total Continuing Establishment (Detailed above)	476,275	469,002
		Casuals and Others	6,570	6,875
		Total Salaries and Wages (1)	482,845	475,877
		Northern Allowances (2)	3,000	3,000
		Professional and Special Services (4)	500	500
		Travelling Expenses—Field Investigations (5)	52,500	57,500
		Travelling Expenses—Head Office (5)	2,000	2,000
		Removal Expenses (5)	4,000	2,000
		Freight, Express and Cartage (6)	1,160	1,160
		Postage (7)	2,500	2,500
		Telephones, Telegrams and Other Communication Services (8)	3,300	3,398
		Publication of Departmental Reports and Other Material (9)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	5,600	8,416
		Materials and Supplies (12)	11,400	16,492
		Rental of Land and Buildings (15)	3,640	3,553
		Repairs and Upkeep of Equipment (17)	20,825	21,710
		Rental of Equipment (18)	600	600
		Electricity and Water (19)	300	255
		Grant to International Executive Council, World Power Conference (20)	350	350

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Water Resources Division, including the Administration of the Dominion Water Power and Irrigation Acts—Administration, Operation and Maintenance —Concluded		
		Membership Fees.....(20)	110	91
		Unemployment Insurance Contributions.....(21)	40	40
		Sundries.....(22)	900	903
			601,570	606,345
		Expenditure / Revenue		
		Fiscal Year, 1951–52.....$ 506,545 / $ 58,947		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952...$ 401,010 / $ 36,508		
		Estimated for balance of year.. 140,990 / 23,692		
		Estimated total for 1952–53....$ 542,000 / $ 60,200		
		Water Resources Division, including the Administration of the Dominion Water Power and Irrigation Acts —Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings and Works..(13)	17,000	39,600
		Acquisition of Equipment.....(16)	24,620	15,623
			41,620	55,223
		Expenditure		
		Fiscal Year, 1951–52.....$ 44,590		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952.....$ 20,731		
		Estimated for balance of year..... 46,269		
		Estimated total for 1952–53.....$ 67,000		
		Water Resources Division—To provide for studies and surveys of the Columbia River Watershed in Canada		
1	1	Engineer, Grade 5 ($5,260–$5,920).....	5,920	5,520
1	1	Engineer, Grade 4 ($4,940–$5,580).....	4,990	5,208
1		Engineer, Grade 3 ($4,620–$5,260).....	5,260	
7	5	Engineers, Grade 2 ($4,220–$4,880).....	32,060	21,576
	1	Technical Officer, Grade 3.....	.....	3,606
4	6	Engineers, Grade 1 ($3,120–$4,220).....	14,685	19,602
1		Technician, Grade 1 ($2,990–$3,480).....	3,480	
1	1	Draftsman, Grade 2 ($2,920–$3,480).....	3,480	3,240
2	2	Clerks, Grade 3 ($2,480–$2,770).....	5,388	4,887
2	2	Survey Assistants (Seasonal).....	2,000	1,850
1	2	Stenographer, Grade 2B ($2,190–$2,480).....	2,480	4,584
1	1	Typist, Grade 2B ($2,190–$2,370).....	2,370	2,292
2	1	Stenographers, Grade 2A ($1,800–$2,240).....	4,315	2,088
20	20	Gauge Readers (Part Time).....	1,250	1,570
3	2	Cooks.....	6,336	2,700
4	4	Inspectors of Drilling.....	13,200	4,620

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Water Resources Division—To provide for studies and surveys of the Columbia River Watershed in Canada— Concluded		
2	2	Soil Laboratory Assistants	4,950	4,620
1	1	Axeman	1,936	1,155
1	1	Tractor Operator, Small	1,936	1,265
2	2	Carpenters	3,872	3,366
2	2	Drillers, Diamond	1,400	2,838
2	2	Drillers' Helpers	990	2,310
1	1	Hoist Operator	1,235	834
3	2	Powdermen	3,799	3,520
1	2	Pumpman	1,335	2,420
2	2	Motor Truck Drivers	3,036	2,315
13	15	Labourers	17,906	22,995
1	1	Concrete Mixer Operator, Gas or Electric	1,936	844
1	1	Labour Foreman	2,200	2,640
2	2	Drill Foremen	2,872	2,640
1	1	Boatman	1,175	1,155
3	2	Instrumentmen	8,970	3,240
2	2	Levelmen	6,600	2,530
		Approximate Requirement for Increases in Rates of Pay	.....	5,800
91	90		173,362	149,830
		Of which totals:		
5	6	Permanent Positions	21,660	23,001
86	84	Temporary Assistance	151,702	121,029
		Increases in Rates of Pay	.....	5,800
91	90	Total Continuing Establishment (Detailed above)	173,362	149,830
		Casuals and Others	2,323	2,323
		Total Salaries and Wages (1)	175,685	152,153
		Topographical Surveys (4)	25,000	76,000
		Bathymetric Surveys (4)	3,000	9,000
		Drilling Investigations (4)	69,000	56,100
		Other Professional and Special Services (4)	30,000	20,000
		Travelling Expenses—Field Investigations (5)	22,000	22,000
		Travelling Expenses—Head Office (5)	1,500	1,500
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	750	750
		Telephones and Telegrams (8)	800	800
		Office Stationery, Supplies and Equipment (11)	1,000	1,300
		Materials and Supplies (12)	22,215	27,480
		Rental of Land and Buildings (15)	925	860
		Acquisition of Equipment (16)	7,925	8,590
		Repairs and Upkeep of Equipment (17)	6,850	6,250
		Rental of Equipment (18)	3,600	2,400
		Electricity and Water (19)	550	450
		Unemployment Insurance Contributions (21)	1,000	800
		Sundries (22)	500	102
			373,300	387,535

	Expenditure
Fiscal Year, 1951-52	$ 312,298
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 238,984
Estimated for balance of year	113,016
Estimated total for 1952-53	$ 352,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Water Resources Division—To provide for studies and surveys of the Saint John River Watershed in Canada		
	3	Engineers, Grade 5	.....	13,680
1		Engineer, Grade 3 ($4,620-$5,260)	4,820	
1	2	Draftsman, Grade 3 ($3,480-$4,180)	3,515	5,400
	1	Technician, Grade 3	.....	3,240
1		Draftsman, Grade 2 ($2,920-$3,480)	2,990	
	1	Stenographer, Grade 2A	.....	1,668
1		Stenographer, Grade 1 ($1,380-$1,780)	1,780	
4	7	Total Temporary Assistance (Detailed above)	13,105	23,988
		Casuals and Others	.....	2,500
		Total Salaries and Wages (1)	13,105	26,488
		Topographical Surveys (4)	.....	23,000
		Drilling Investigations (4)	5,000	45,000
		Other Professional and Special Services (4)	10,000	14,000
		Travelling Expenses—Field Investigations (5)	300	2,500
		Travelling Expenses—Head Office (5)	1,000	1,000
		Freight, Express and Cartage (6)	.....	200
		Postage (7)	.....	50
		Telephones and Telegrams (8)	100	400
		Office Stationery, Supplies and Equipment (11)	1,000	1,000
		Materials and Supplies (12)	200	1,200
		Garage Rent (15)	.....	180
		Acquisition of Equipment (16)	.....	3,500
		Repairs and Upkeep of Equipment (17)	.....	200
		Rental of Equipment (18)	.....	1,000
		Unemployment Insurance Contributions (21)	.....	50
		Sundries (22)	.....	232
			30,705	120,000

	Expenditure
Fiscal Year, 1951-52	$.....
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 36,672
Estimated for balance of year	63,328
Estimated total for 1952-53	$ 100,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Water Resources Division—Lake of the Woods Control Board		
1	1	Technician, Grade 2 ($3,480-$3,830)	3,830	3,576
1	1	Principal Clerk ($3,110-$3,670)	3,670	3,444
1	1	Technician, Grade 1 ($2,990-$3,480)	3,480	3,240
10	10	Gauge Readers (Part Time)	804	804
		Approximate Requirement for Increases in Rates of Pay	.....	800
13	13		11,784	11,864
		Of which totals:		
3	3	Permanent Positions	10,980	10,260
10	10	Temporary Assistance	804	804
		Increases in Rates of Pay	.....	800
13	13	Total Continuing Establishment (Detailed above)	11,784	11,864
		Casuals and Others	241	241
		Total Salaries and Wages (1)	12,025	12,105
		Travelling Expenses—Field Investigations (5)	1,550	1,550
		Travelling Expenses—Head Office (5)	300	300
		Freight, Express and Cartage (6)	30	30
		Postage (7)	10	10
		Telephones and Telegrams (8)	275	275
		Office Stationery, Supplies and Equipment (11)	240	240
		Materials and Supplies (12)	400	640
		Garage Rental (15)	120	120
		Repairs and Upkeep of Equipment (17)	290	290
		Sundries (22)	30	30
			15,270	15,590
		Expenditure / Revenue		
		Fiscal Year, 1951-52 $ 13,616 $ 77,659		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 10,059 $.....		
		Estimated for balance of year 5,531 59,000		
		Estimated total for 1952-53.. $ 15,590 $ 59,000		
		Water Resources Division—To provide for the Expenses Incurred under the Agreement between Canada, Ontario and Manitoba, Confirmed by the Lac Seul Conservation Act, 1928, Moneys Expended to be Largely Reimbursed		
		Payment to Ontario of annual interest and operation charges for Calendar Year 1953 (22)	16,645	16,645
		Annual operating costs incurred by Canada (22)	1,525	885
		Miscellaneous and capital contingencies (22)	220	220
			18,390	17,750
		Expenditure / Revenue		
		Fiscal Year, 1951-52 $ 18,960 $ 47,195		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 604 $.....		
		Estimated for balance of year 17,146 46,000		
		Estimated total for 1952-53.. $ 17,750 $ 46,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Engineering and Architectural Division—Administration, Operation and Maintenance		
1	1	Chief, Engineering and Architectural Division ($6,900–$7,800)	7,800	7,560
2	1	Engineers, Grade 8 ($6,600–$7,200)	14,025	6,630
	1	Chief, Projects Division	.....	6,180
1	1	Engineer, Grade 7 ($5,980–$6,580)	6,040	6,060
1		Architect, Grade 7 ($5,980–$6,580)	6,580	
4	3	Engineers, Grade 5 ($5,260–$5,920)	23,680	15,936
	1	Technical Officer, Grade 7	.....	4,944
1		Engineer, Grade 4 ($4,940–$5,580)	5,260	
1		Technical Officer, Grade 6 ($4,920–$5,560)	5,560	
1	1	Architect, Grade 3 ($4,620–$5,260)	5,260	4,896
8	11	Engineers, Grade 3 ($4,620–$5,260)	40,450	50,544
3	2	Technical Officers, Grade 5 ($4,600–$5,240)	14,930	9,792
1	1	Chief Clerk ($4,400–$5,100)	4,925	4,554
11	6	Engineers, Grade 2 ($4,220–$4,880)	50,215	25,353
1	4	Technical Officer, Grade 4 ($4,180–$4,860)	4,860	17,505
4	5	Technical Officers, Grade 3 ($3,830–$4,520)	17,260	19,917
1	1	Head Clerk, ($3,670–$4,350)	3,705	3,477
18	22	Engineers, Grade 1 ($3,120–$4,220)	69,640	77,442
2	1	Architects, Grade 1 ($3,120–$4,220)	7,200	2,751
3	3	Draftsmen, Grade 3 ($3,450–$4,180)	11,595	10,896
2	4	Technical Officers, Grade 2 ($3,130–$3,830)	7,660	13,665
1	1	Technician, Grade 2 ($3,480–$3,830)	3,830	3,576
3	3	Principal Clerks ($3,110–$3,670)	11,010	10,266
4	3	Draftsmen, Grade 2 ($2,920–$3,480)	13,220	9,312
2	2	Technicians, Grade 1 ($2,990–$3,480)	6,925	6,180
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,240
1		Supervisor of Office Services, Grade 1 ($2,970–$3,460)	3,460	
	1	Senior Engineering Clerk	.....	3,108
1	1	Technical Officer, Grade 1 ($2,640–$3,130)	3,113	2,904
4	4	Clerks, Grade 4 ($2,770–$3,110)	11,898	11,616
5	7	Assistant Technicans, Grade 3 ($2,630–$2,990)	13,960	18,120
2	3	Draftsmen, Grade 1 ($2,500–$2,920)	5,455	7,800
10	10	Assistant Technicians, Grade 3 (Seasonal)	13,150	12,180
2	3	Clerks, Grade 3 ($2,480–$2,770)	5,278	7,650
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,398	4,818
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,360	2,268
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,292
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,205	6,660
1		Student Draftsman ($1,800–$2,480)	2,130	
	1	Clerk, Grade 2A	.....	1,803
5	6	Stenographers, Grade 2A ($1,800–$2,240)	10,870	11,694
3	1	Typists, Grade 2A ($1,690–$2,240)	5,702	2,040
1		Clerk, Grade 1 ($1,380–$1,780)	1,490	
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,490	1,473
		Approximate Requirement for Increases in Rates of Pay	.....	33,200
120	124		440,529	450,302
		Of which totals:		
50	46	Permanent Positions	219,460	179,667
70	78	Temporary Assistance	221,069	237,435
		Increases in Rates of Pay	.....	33,200
120	124	Total Continuing Establishment (Detailed above)	440,529	450,302
		Casuals and Others	5,200	5,200
		Total Salaries and Wages (1)	445,729	455,502
		Northern Allowances (2)	4,500	4,500
		Travelling Expenses—Field Investigations (5)	4,900	8,900
		Removal Expenses (5)	2,000	2,000
		Other Travelling Expenses (5)	3,000	2,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Engineering and Architectural Division—Administration, Operation and Maintenance—Concluded		
		Freight, Express and Cartage.....(6)	1,000	1,100
		Postage.....(7)	900	1,000
		Telephones and Telegrams.....(8)	2,000	2,600
		Publication of Departmental Report.....(9)	.....	250
		Office Stationery, Supplies and Equipment.....(11)	7,200	8,850
		Materials and Supplies.....(12)	5,000	6,700
		Rental of Accommodation.....(15)	200	200
		Acquisition of Equipment.....(16)	800	3,800
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Rental of Equipment.....(18)	240	240
		Unemployment Insurance Contributions.....(21)	60	60
		Sundries.....(22)	400	500
			479,929	500,202
		Expenditure Fiscal Year, 1951-52.....$ 318,319		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 295,897 Estimated for balance of year..... 108,103 Estimated total for 1952-53.....$ 404,000		
		Engineering and Architectural Division—To provide, subject to allocation by the Treasury Board, for the design and planning of deferrable projects, the acquisition of sites and the initiation of construction		
		Construction of Buildings and Works, including Acquisition of Land.....(13)	200,000	200,000
		Trans-Canada Highway Division—Administration, Operation and Maintenance		
1	1	Chief Engineer.....	7,800	7,800
1	1	Chief Executive Engineer.....	7,320	7,320
1	1	Assistant Chief Engineer ($6,600-$7,200).....	6,675	6,780
8	8	Engineers, Grade 8 ($6,600-$7,200).....	57,525	52,815
1	1	Engineer, Grade 7 ($5,980-$6,580).....	6,580	6,150
1	1	Engineer, Grade 6 ($5,580-$6,220).....	6,340	5,700
3	5	Engineers, Grade 5 ($5,260-$5,920).....	17,620	25,869
2	1	Technical Officers, Grade 4 ($5,240-$5,900).....	11,800	5,520
11	13	Engineers, Grade 4 ($4,940-$5,580).....	59,660	63,396
4	2	Engineers, Grade 3 ($4,620-$5,260).....	19,680	8,688
2	1	Engineers, Grade 2 ($4,220-$4,880).....	8,690	3,888
1	1	Administrative Officer, Grade 1 ($3,670-$4,490).....	4,490	4,212
5	3	Engineers, Grade 1 ($3,120-$4,220).....	19,620	10,722
2	2	Technical Officers, Grade 2 ($3,130-$3,830).....	6,995	6,480
1	1	Principal Clerk ($3,110-$3,670).....	3,460	3,102
1	1	Draftsman, Grade 2 ($2,920-$3,480).....	3,480	3,240
	1	Technician, Grade 1.....	.....	2,904
1	1	Supervisor of Office Services, Grade 1 ($2,970-$3,460).....	3,145	2,805
6	7	Clerks, Grade 4 ($2,770-$3,110).....	17,796	18,929
1	2	Draftsman, Grade 1 ($2,500-$2,920).....	2,920	4,992
5	5	Clerks, Grade 3 ($2,480-$2,770).....	13,131	11,844
5	5	Survey Assistants (Seasonal).....	4,320	4,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Trans-Canada Highway Division—Administration, Operation and Maintenance—Concluded		
1		Clerk, Grade 2B ($2,190-$2,480)	2,245	
16	14	Stenographers, Grade 2B ($2,190-$2,480)	38,722	30,438
2	2	Stenographers, Grade 2A ($1,800-$2,240)	4,232	3,684
		Approximate Requirement for Increases in Rates of Pay	.....	22,600
82	80		334,246	323,878
		Of which totals:		
5	4	Permanent Positions	19,705	16,212
77	76	Temporary Assistance	314,541	285,066
		Increases in Rates of Pay	.....	22,600
82	80	Total Salaries and Wages (Detailed above) (1)	334,246	323,878
		Terminable Allowances (2)	2,020	1,932
		Professional and Special Services (4)	1,000	700
		Travelling Expenses—Field Investigations (5)	57,000	57,200
		Other Travelling Expenses (5)	4,800	4,800
		Removal Expenses (5)	3,000	
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	500	500
		Telephones and Telegrams (8)	4,500	5,000
		Publication of Departmental Reports and Other Material (9)	500	750
		Films, Displays, Broadcasting, Advertising and Other Informational Material Other than Publications (10)	23,200	
		Office Stationery, Supplies and Equipment (11)	6,300	11,800
		Materials and Supplies (12)	2,140	3,600
		Rental of Buildings (15)	300	400
		Acquisition of Equipment (16)	12,260	10,900
		Repairs and Upkeep of Equipment (17)	1,860	1,500
		Light and Power (19)	.....	350
		Membership Fees (20)	100	100
		Sundries (22)	875	375
			455,601	424,785
		Expenditure Fiscal Year, 1951-52 $ 282,652		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 272,443 Estimated for balance of year 110,557		
		Estimated total for 1952-53 $ 383,000		
		Trans-Canada Highway Division—To Provide for Contributions to the Provinces under terms of the Trans-Canada Highway Act		
		Trans-Canada Highway Contributions (31)	15,000,000	15,000,000
		Expenditure Fiscal Year, 1951-52 $ 12,566,028		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 5,271,122 Estimated for balance of year 7,728,878		
		Estimated total for 1952-53 $ 13,000,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Continued*		
		Trans-Canada Highway Division—To Provide for the Surveys and Construction of the Trans-Canada Highway through National Parks		
		Surveys and Construction.....(13)	1,000,000	500,000
		Expenditure Fiscal Year, 1951-52..... $ 1,349 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 263,529 Estimated for balance of year..... 156,362 Estimated total for 1952-53..... $ 419,891		
		To provide for general investigations by the Northwest Territories Power Commission of the electric power requirements of settlements and industries in the Northwest Territories and the Yukon Territory		
		General Investigations by the Northwest Territories Power Commission.....(22)	1,000	1,000
		Appropriations Not Required for 1953-54		
		Water Resources Division—To provide for studies and surveys of the Red River Basin in Canada, including Assiniboine and Pembina Rivers—		
	55	Salaries and Wages.....(1)	.....	115,803
		Terminable Allowances.....(2)	.....	4,000
		Assiniboine and Pembina River Surveys and Investigations.....(4)	.....	80,000
		Other Professional and Special Services.....(4)	.....	7,500
		Travelling Expenses—Field Investigations.....(5)	.....	6,350
		Travelling Expenses—Head Office.....(5)	.....	800
		Freight, Express and Cartage.....(6)	.....	500
		Postage.....(7)	.....	100
		Telephones and Telegrams.....(8)	.....	650
		Office Stationery, Supplies and Equipment.....(11)	.....	2,950
		Materials and Supplies.....(12)	.....	1,500
		Acquisition or Construction of Buildings and Works.....(13)	.....	29,400
		Rental of Land and Buildings.....(15)	.....	400
		Acquisition of Equipment.....(16)	.....	300
		Repairs and Upkeep of Equipment.....(17)	.....	400
		Rental of Equipment.....(18)	.....	4,500
		Unemployment Insurance Contributions.....(21)	.....	200
		Sundries.....(22)	.....	200
			.....	255,553
		Projects Division—To provide for a contribution by Canada to the improvement and reconstruction of the road between Patricia Bay Airport, Vancouver Island, and the city limits of Victoria, B.C., in accordance with the terms of the agreement between Canada and the Province of British Columbia.....(20)	.....	318,987

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		ENGINEERING AND WATER RESOURCES BRANCH—*Concluded*		
		Appropriations Not Required for 1953-54—*Concluded*		
		Projects Division—To provide for a contribution to the cost of constructing a dam on the Upper Thames River near Fanshawe, Ontario, for the purposes of flood control and conservation, in accordance with the terms of an agreement between Canada, the province of Ontario and the Upper Thames River Conservation Authority.....(20)	.....	1,158,220
		Projects Division—Contribution to the cost of constructing a mining road between Black Bay and Ace Lake in Saskatchewan in accordance with the terms of an agreement between Canada and the Province of Saskatchewan.....(20)	.....	16,666
		Projects Division—To provide for advances made in the fiscal year 1951-52 by the Minister of Finance to the Northwest Territories Power Commission for power development in accordance with Section 17(2) of the Northwest Territories Power Commission Act, Chapter 64, 11-12 George VI.....(22)	.....	1,000
		Total, Appropriations not required for 1953-54.....	.....	1,750,426
		NORTHERN ADMINISTRATION AND LANDS BRANCH		
		Branch Administration		
1	1	Director, Northern Administration and Lands Branch....	8,000	8,000
1		Administrative Officer, Grade 4 ($4,900-$5,540).....	5,540	
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	4,836
1		Departmental Purchasing Agent, Grade 2 ($3,460-$4,160)..	3,670	
1		Supervising Clerk ($3,670-$4,020).....	3,705	
1		Departmental Accountant, Grade 2 ($3,460-$3,810).....	3,705	
2		Principal Clerks ($3,110-$3,670).....	7,340	
1	1	Secretary to Executive ($2,770-$3,330).....	3,330	3,108
5		Clerks, Grade 4 ($2,770-$3,110).....	15,146	
4		Clerks, Grade 3 ($2,480-$2,770).....	10,818	
2	1	Stenographers, Grade 3 ($2,480-$2,770).....	5,540	2,532
2		Clerks, Grade 2B ($2,190-$2,480).....	4,863	
1		Stenographer, Grade 2B ($2,190-$2,480).....	2,480	
2		Clerks, Grade 2A ($1,690-$2,240).....	3,765	
4	1	Stenographers, Grade 2A ($1,800-$2,240).....	8,795	1,857
1		Typist, Grade 2A ($1,690-$2,240).....	2,020	
2		Clerks, Grade 1 ($1,380-$1,780).....	3,298	
1		Typist, Grade 1 ($1,380-$1,780).....	1,600	
		Approximate Requirement for Increases in Rates of Pay..	.....	900
33	5		98,755	21,233
		Of which totals:		
17	4	Permanent Positions.....	63,546	18,476
16	1	Temporary Assistance.....	35,209	1,857
		Increases in Rates of Pay.....	.....	900
33	5	Total Salaries (Detailed above).....(1)	98,755	21,233
		Travelling Expenses.....(5)	2,250	1,250
		Freight, Express and Cartage.....(6)	500	
		Postage.....(7)	10	10
		Telephones and Telegrams.....(8)	25	25

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Branch Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	2,210	570
		Materials and Supplies.....(12)	200	
		Membership Dues.....(20)	.....	12
		Sundries.....(22)	150	80
			104,100	23,180
		Expenditure Fiscal Year, 1951-52..... $ 16,549		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 20,615 Estimated for balance of year..... 9,385		
		Estimated total for 1952-53..... $ 30,000		
		Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections		
1	1	Chief, Lands Division ($6,300–$7,200).....	7,125	6,405
1	1	Engineer, Grade 7 ($5,950–$6,580).....	6,400	5,760
1	1	Administrative Officer, Grade 5 ($5,220–$5,880).....	5,465	4,944
1	1	Engineer, Grade 4 ($4,920–$5,580).....	5,580	5,208
1		Technical Officer, Grade 6 ($4,920–$5,560).....	4,970	
2	2	Administrative Officers, Grade 4 ($4,900–$5,540).....	10,360	9,973
2	1	Administrative Officers, Grade 3 ($4,280–$5,140).....	9,470	4,710
1		Engineer, Grade 2 ($4,220–$4,880).....	4,750	
2	4	Administrative Officers, Grade 2 ($4,010–$4,830).....	9,330	16,932
6	2	Administrative Officers, Grade 1 ($3,670–$4,490).....	23,625	7,338
4	2	Head Clerks ($3,670-$4,350).....	15,415	7,557
	1	Engineer, Grade 1.....	.....	3,888
	1	Administrative Assistant.....	.....	3,576
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810).....	3,670	3,576
4	9	Principal Clerks ($3,110–$3,670).....	13,875	29,868
1	1	Draftsman, Grade 2 ($2,920–$3,480).....	3,480	3,240
10	10	Clerks, Grade 4 ($2,770–$3,110).....	30,059	28,194
1	1	Draftsman, Grade 1 ($2,500–$2,920).....	2,920	2,634
8	11	Clerks, Grade 3 ($2,480–$2,770).....	21,800	27,597
5	2	Stenographers, Grade 3 ($2,480–$2,770).....	13,588	5,082
2	2	Clerks, Grade 2B ($2,190–$2,480).....	4,960	4,584
4	3	Stenographers, Grade 2B ($2,190–$2,480).....	9,657	6,876
1	1	Typist, Grade 2B ($2,190–$2,370).....	2,300	2,052
6	6	Clerks, Grade 2A ($1,690–$2,240).....	11,625	10,914
6	8	Stenographers, Grade 2A ($1,800–$2,240).....	12,477	15,505
1	1	Typist, Grade 2A ($1,690–$2,240).....	1,828	1,560
2	1	Clerks, Grade 1 ($1,380–$1,780).....	3,200	1,392
3	3	Stenographers, Grade 1 ($1,380–$1,780).....	5,160	4,584
1	1	Caretaker (Part Time).....	72	66
		Approximate Requirement for Increases in Rates of Pay..	.....	17,900
78	78		243,161	241,917

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Lands Division—Administration of Territorial and Public Lands; Seed Grain Collections—Concluded		
		Of which totals:		
42	46	Permanent Positions	156,083	151,497
36	32	Temporary Assistance	87,078	72,520
		Increases in Rates of Pay	.....	17,900
78	78	Total Salaries (Detailed above) (1)	243,161	241,917
		Northern Allowances (2)	25,500	25,850
		Legal and Registration Fees and Other Special Services (4)	1,900	1,900
		Professional Services of a Petroleum Engineer, including Travelling Expenses (4)	5,000	5,000
		Travelling Expenses—Field Investigations (5)	12,500	12,500
		Removal Expenses (5)	4,000	3,500
		Other Travelling Expenses (5)	4,570	2,725
		Freight, Express and Cartage (6)	500	800
		Postage (7)	575	
		Telephones and Telegrams (8)	800	800
		Publication of Regulations (9)	700	700
		Advertising (10)	4,100	4,100
		Office Stationery, Supplies and Equipment (11)	6,050	7,550
		Materials and Supplies (12)	2,800	2,800
		Rental of Land (15)	181	100
		Acquisition of Equipment (16)	200	200
		Repairs and Upkeep of Equipment (17)	100	100
		Membership Dues (20)	12	12
		Sundries (22)	200	425
			312,849	310,979

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 251,487	$ 795,321
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 199,470	$ 569,963
Estimated for balance of year	73,424	217,500
Estimated total for 1952-53	$ 272,894	$ 787,463

Northern Administration Division

Administration

1	1	Chief, Northern Administration Division ($6,300–$7,200)	7,200	7,005
1	1	Engineer, Grade 6 ($5,580–$6,220)	6,220	5,820
2	1	Administrative Officers, Grade 5 ($5,220–$5,880)	11,550	5,520
2		Administrative Officers, Grade 4 ($4,900–$5,540)	10,540	
1	1	Engineer, Grade 3 ($4,620–$5,260)	5,260	4,896
2	2	Administrative Officers, Grade 3 ($4,280–$5,140)	9,655	9,672
2		Administrative Officers, Grade 2 ($4,010–$4,830)	9,175	
	1	Chief Clerk	.....	4,836
1	1	Information Officer, Grade 3 ($3,830–$4,520)	4,215	3,795
1	5	Administrative Officer, Grade 1 ($3,670–$4,490)	3,705	19,908
1	2	Supervising Clerk ($3,670–$4,020)	4,020	7,536
1		Technical Officer, Grade 2 ($3,130–$3,830)	3,165	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Administration—Concluded		
1	3	Administrative Assistant ($3,110–$3,810)	3,705	9,693
3	4	Principal Clerks ($3,110–$3,670)	10,555	13,572
1	3	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	9,516
4	6	Clerks, Grade 4 ($2,770–$3,110)	12,068	17,292
3	7	Clerks, Grade 3 ($2,480–$2,770)	8,130	17,607
2	4	Stenographers, Grade 3 ($2,480–$2,770)	5,261	10,176
1	3	Clerk, Grade 2B ($2,190–$2,480)	2,480	6,816
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,028	6,636
	2	Clerks, Grade 2A	.....	3,552
	1	Typist, Grade 2A	.....	1,776
4	9	Stenographers, Grade 2A ($1,800–$2,240)	8,823	17,838
	1	Messenger	.....	1,884
	1	Clerk, Grade 1	.....	1,668
3	2	Stenographers, Grade 1 ($1,380–$1,780)	5,225	3,204
	1	Typist, Grade 1	.....	1,392
		Approximate Requirement for Increases in Rates of Pay	.....	15,300
40	65		141,440	206,910
		Of which totals:		
19	27	Permanent Positions	76,173	94,338
21	38	Temporary Assistance	65,267	97,272
		Increases in Rates of Pay	.....	15,300
40	65	Total Salaries (Detailed above) (1)	141,440	206,910
		Professional and Special Services (4)	100	500
		Travelling Expenses—Field Investigations (5)	16,620	14,700
		Removal Expenses (5)	2,500	2,500
		Other Travelling Expenses (5)	2,500	2,320
		Freight, Express and Cartage (6)	2,500	4,000
		Postage (7)	25	50
		Telephones and Telegrams (8)	1,000	1,000
		Publication of "Book of Wisdom" for Distribution to Eskimos (Revote $7,000) (9)	7,000	10,000
		Publication of Pamphlets and Other Material (9)	4,475	3,000
		Films, Advertising and Other Informational Materials Other than Publications (10)	1,100	
		Office Stationery, Supplies and Equipment (11)	4,000	5,640
		Materials and Supplies (12)	800	1,000
		Repairs and Upkeep of Equipment (17)	250	250
		Grant to Canadian Handicraft Guild (20)	5,000	5,000
		Grant to Arctic Institute of North America (20)	5,000	5,000
		Membership Dues (20)	15	2
		Allowances to Aged Eskimos (22)	.....	5,000
		Sundries (22)	170	340
			194,495	267,212

	Expenditure
Fiscal Year, 1951–52	$ 237,745
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 171,304
Estimated for balance of year	80,303
Estimated total for 1952–53	$ 251,607

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Operation and Maintenance		
1	1	Administrative Officer, Grade 5 ($5,220-$5,880)	5,510	4,992
1	1	Superintendent of Education, Northwest Territories ($4,980-$5,620)	5,230	4,701
1	1	Administrative Officer, Grade 4 ($4,900-$5,540)	5,280	4,836
1	1	Engineer, Grade 2 ($4,220-$4,880)	4,880	4,524
1	1	Superintendent, Reindeer Range Station ($4,180-$4,860)	4,860	4,434
2		Administrative Officers, Grade 2 ($4,010-$4,830)	8,265	
2		Principals, Welfare, Grade 2 ($3,240-$4,536)	7,944	
	1	Administrative Officer, Grade 1	.....	3,477
1		Principal, Welfare, Grade 1 ($2,760-$4,488)	2,844	
1		Teacher, Welfare, Grade 3 (Part Time)	1,800	
16	17	Teachers, Welfare, Grade 3 ($2,580-$4,380)	55,580	57,305
3	3	Teachers, School, Grade 3 ($1,900-$3,700)	8,415	8,115
1		Departmental Accountant, Grade 1 ($3,110-$3,460)	3,320	
	1	Storeman, Grade 3	.....	2,805
1		Technical Officer, Grade 1 ($2,640-$3,130)	3,130	
2	2	Clerks, Grade 4 ($2,770-$3,110)	6,220	5,709
1		Stenographer, Grade 3 ($2,480-$2,770)	2,508	
1	2	Clerk, Grade 3 ($2,480-$2,770)	2,673	4,821
1		Park Warden, Grade 1 ($2,290-$2,640)	2,605	
1	1	Caretaker, Grade 2 ($1,950-$2,280)	1,740	1,848
1	1	Clerk, Grade 2A ($1,690-$2,240)	2,240	1,992
1	1	Stenographer, Grade 2A ($1,800-$2,240)	1,965	1,695
1	1	Head Operator, Water and Sewer Systems	3,500	3,500
1	1	Water Supply System Operator	3,250	3,250
5	7	Assistant Operators, Water and Sewer Systems	16,250	22,750
	1	Stipendiary Magistrate	.....	6,000
1	1	Equipment Mechanic	2,700	2,160
2	2	Machinists	5,910	5,640
1	1	Carpenter	4,250	4,250
1		Carpenter (Seasonal)	1,700	
2	2	Labour Foremen	6,000	5,160
1		Labour Foreman (Seasonal)	2,050	
1	1	Motor Truck Driver	2,750	2,750
24	26	Labourers	42,333	43,596
28	22	Labourers (Seasonal)	16,050	11,050
11	10	Labourers (Part Time)	8,980	7,480
		Approximate Requirement for Increases in Rates of Pay	.....	8,900
119	109		252,732	237,740
		Of which totals:		
6	3	Permanent Positions	23,900	12,174
113	106	Temporary Assistance	228,832	216,666
		Increases in Rates of Pay	.....	8,900
119	109	Total Salaries and Wages (Detailed above) (1)	252,732	237,740
		Northern and Other Allowances (2)	66,460	57,605
		Payments for the Care of Destitute Children and the Aged and Infirm (4)	95,625	96,400
		Grants to Schools and Payments for Educational Services (4)	11,900	19,850
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents (4)	.....	19,900

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Operation and Maintenance—Concluded		
		Other Professional and Special Services.....(4)	6,300	9,100
		Travelling Expenses—Field Investigations.....(5)	10,200	6,600
		Removal Expenses.....(5)	17,000	9,000
		Other Travelling Expenses.....(5)	19,885	12,000
		Freight, Express and Cartage.....(6)	18,700	34,400
		Postage.....(7)	1,800	2,100
		Telephones, Telegrams and Other Communication Services.....(8)	2,920	3,525
		Films, Advertising and Other Informational Materials(10)	7,870	3,450
		Office Stationery, Supplies and Equipment.....(11)	4,560	6,550
		Fuel for Heating Departmental Buildings.....(12)	75,245	46,120
		Purchase of Materials and Supplies for Destitute Eskimos.....(12)	177,820	143,500
		Other Materials and Supplies.....(12)	35,970	30,780
		Maintenance of Highways and Roads.....(14)	98,660	122,600
		Repairs and Upkeep of Buildings, Grounds and Other Works.....(14)	13,160	30,250
		Rental of Office Space.....(15)	.....	600
		Repairs and Upkeep of Equipment.....(17)	14,800	11,000
		Electricity, Water and Other Public Utility Services.(19)	28,430	31,200
		Unemployment Insurance Contributions.....(21)	880	715
		Sundries, including Transportation Costs of Other than Government Employees.....(22)	5,385	6,390
			966,302	941,375
		Less—Amount recoverable from the Government of the Northwest Territories for the Education of Children Other than Indian and Eskimo ($106,950), and for Salaries ($13,088) and Northern Allowances ($2,400) of Federal Civil Servants Performing Duties on behalf of the Government of the Northwest Territories.....(34)	122,438	122,924
			843,864	818,451

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$ 998,953	$ 75,537
Fiscal Year, 1952-53:		
Actual to December 31, 1952.	$ 551,095	$ 46,642
Estimated for balance of year	266,356	10,000
Estimated total for 1952-53..	$ 817,451	$ 56,642

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Roads.....(13)	2,500	80,000
		Construction or Acquisition of Buildings and Works....(13)	304,955	61,300
		Acquisition of Equipment.....(16)	44,595	96,900
			352,050	238,200
		Less—Amount recoverable from the Government of the Northwest Territories for Education of Children Other than Indian and Eskimo.....(34)	68,150	1,800
			283,900	236,400
		Expenditure Fiscal Year, 1951-52..... $ 208,936		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 68,199 Estimated for balance of year..... 44,401 Estimated total for 1952-53..... $ 112,600		
		Northwest Territories, including Wood Buffalo Park and Eskimo Affairs—Payment to the Government of the Northwest Territories for Subsidies and for Compensation as authorized by Vote 775, Appropriation Act, No. 4, 1952-53		
		Subsidies and Compensation.....(20)	262,556	239,277
		Forest Conservation and Wildlife Management, including Wood Buffalo Park—Operation and Maintenance		
1	1	Superintendent of Forest and Wildlife Management, Northwest Territories ($4,520–$5,180).....	4,900	4,380
1	1	Forest Engineer, Grade 2 ($3,300–$4,220).....	4,220	3,648
2		Chief Park Wardens, Grade 3 ($3,480–$3,830).....	7,380	
1	1	Forest Assistant, Grade 4 ($3,340–$3,680).....	3,680	3,372
1	2	Chief Park Warden, Grade 2 ($3,130–$3,480).....	3,165	6,444
4	5	Park Wardens, Grade 2 ($2,640–$2,990).....	11,540	12,879
10	9	Park Wardens, Grade 1 ($2,290–$2,640).....	24,861	20,568
1	1	Stenographer, Grade 2A ($1,800–$2,240).....	2,185	1,938
1	1	Clerk, Grade 2A ($1,690–$2,240).....	1,800	1,560
3	3	Assistant Labour Foremen.....	8,250	7,950
1	1	Assistant Labour Foreman (Seasonal).....	800	800
2	2	Boat Captains (Seasonal).....	1,800	1,800
2	2	Boat Engineers (Seasonal).....	1,800	1,800
4	4	Carpenters (Seasonal).....	4,800	4,800
3	3	Cooks (Seasonal).....	2,400	2,400
2	2	Cooks-Deckhands (Seasonal).....	1,800	1,800
19	19	Labourers.....	49,875	45,600
16	16	Labourers (Seasonal).....	11,130	11,130
1	1	Labour Foreman (Seasonal).....	900	900
1	1	Motor Truck Driver.....	2,750	2,750

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Forest Conservation and Wildlife Management, including Wood Buffalo Park—Operation and Maintenance—Concluded		
2	2	Motor Truck Drivers (Seasonal)	1,800	1,800
1	1	Pilot-Deckhand (Seasonal)	900	900
2	2	Tractor Operators, Large	6,750	6,750
		Approximate Requirement for Increases in Rates of Pay	.....	4,900
81	80		159,486	150,869
		Of which totals:		
6	5	Permanent Positions	20,900	14,352
75	75	Temporary Assistance	138,586	131,617
		Increases in Rates of Pay	.....	4,900
81	80	Total Continuing Establishment (Detailed above)	159,486	150,869
		Casuals and Others	28,290	
		Total Salaries and Wages (1)	187,776	150,869
		Northern Allowances (2)	41,750	38,766
		Professional and Special Services (4)	1,000	600
		Travelling Expenses—Field Investigations (5)	14,350	18,150
		Removal Expenses (5)	7,600	5,000
		Other Travelling Expenses (5)	11,280	9,350
		Freight, Express and Cartage (6)	14,500	10,500
		Postage (7)	300	250
		Telephones, Telegrams and Other Communication Services (8)	300	300
		Publication of Departmental Reports and Other Material (9)	675	675
		Advertising and Printing of Posters and Signs (10)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	1,800	1,800
		Provisions for Work Crews (12)	9,285	11,700
		Petroleum Products and Other Materials and Supplies (12)	63,100	36,282
		Repairs and Upkeep of Buildings and Works (14)	5,160	7,000
		Rental of Land and Buildings (15)	250	250
		Repairs and Upkeep of Equipment (17)	20,000	20,000
		Chartered Transportation for Forest Fire Suppression, Spotting and Herding Buffalo, General Reconnaissance and Surveys (18)	30,950	26,700
		Electricity, Water and Other Public Utility Services (19)	4,700	375
		Unemployment Insurance Contributions (21)	800	700
		Sundries (22)	600	600
			417,176	340,867

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 270,721	$ 107,568
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 267,488	$ 5,773
Estimated for balance of year	73,379	5,000
Estimated total for 1952-53	$ 340,867	$ 10,773

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Forest Conservation and Wildlife Management, including Wood Buffalo Park—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction of Roads and Trails.....(13)	120	10,000
		Construction of Buildings and Works.....(13)	78,845	97,950
		Acquisition of Equipment.....(16)	46,095	35,911
			125,060	143,861
		Expenditure Fiscal Year, 1951-52..... $ 51,449		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 102,719 Estimated for balance of year..... 25,142 Estimated total for 1952-53..... $ 127,861		
		Yukon Territory, including Forest Conservation—Operation and Maintenance		
1	1	Controller of the Yukon Territory ($6,300-$7,200).....	6,675	6,075
1	1	Forest Engineer, Grade 4 ($4,620-$5,260).....	4,920	4,896
1		Administrative Officer, Grade 3 ($4,280-$5,140).....	5,010	
	1	Administrative Officer, Grade 2.....	.....	4,338
	1	Police Magistrate.....	.....	4,000
1	1	Departmental Solicitor, Grade 1 ($3,300-$4,220).....	3,960	3,438
1	1	Departmental Accountant, Grade 2 ($3,460-$3,810).....	3,810	3,576
1	1	Secretary to Executive ($2,770-$3,330).....	3,330	3,108
	2	Clerks, Grade 4.....	.....	5,496
4	2	Park Wardens, Grade 2 ($2,640-$2,990).....	11,435	5,472
2	1	Clerks, Grade 3 ($2,480-$2,770).....	5,540	2,568
2	2	Stenographers, Grade 3 ($2,480-$2,770).....	5,488	4,992
	2	Park Wardens, Grade 1.....	.....	4,524
2	4	Survey Assistants (Seasonal).....	1,944	3,600
1	1	Equipment Mechanic.....	3,505	3,505
4	4	Labourers.....	10,500	10,500
1	1	Labourer (Part Time).....	200	200
3	3	Labourers (Seasonal).....	4,800	1,800
		Approximate Requirement for Increases in Rates of Pay..	.....	3,800
25	29		71,117	75,888
		Of which totals:		
5	5	Permanent Positions.....	23,745	20,001
20	24	Temporary Assistance.....	47,372	52,087
		Increases in Rates of Pay.....	.....	3,800
25	29	Total Continuing Establishment (Detailed above).....	71,117	75,888
		Casuals and Others.....	6,400	2,200
		Total Salaries and Wages.....(1)	77,517	78,088
		Northern and Other Allowances.....(2)	27,350	26,510
		Legal Fees and Court Costs in connection with Insane..(4)	2,500	5,000
		Payments for the Maintenance of Insane.....(4)	36,000	36,700

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Continued*		
		Northern Administration Division—*Continued*		
		Yukon Territory, including Forest Conservation—Operation and Maintenance—Concluded		
		Travelling Expenses—Field Investigations.....(5)	6,230	3,800
		Removal Expenses.....(5)	4,730	8,500
		Other Travelling Expenses.....(5)	6,840	4,000
		Freight, Express and Cartage.....(6)	3,760	2,000
		Postage.....(7)	850	700
		Telephones and Telegrams.....(8)	1,500	1,200
		Office Stationery, Supplies and Equipment.....(11)	3,300	3,525
		Materials and Supplies, including Fuel.....(12)	18,665	15,000
		Repairs and Upkeep of Departmental Buildings and Works.....(14)	8,300	8,500
		Rental of Accommodation.....(15)	3,600	
		Repairs and Upkeep of Equipment.....(17)	6,800	5,600
		Chartered Transportation for Reconnaissance and Fire Suppression.....(18)	6,870	5,500
		Electricity, Water and Other Public Utility Services..(19)	7,635	4,500
		Contribution towards the Cost of Constructing a New Territorial School.....(20)	.....	7,500
		Contribution to the Yukon Territorial Government of 50% of the Cost for the Maintenance of the Whitehorse-Mayo Road.....(20)	130,500	130,500
		Grant to the Yukon Territorial Government for the Maintenance of the Atlin Road.....(20)	15,000	15,000
		Contribution to the Yukon Territorial Government of 50% of the Cost of Consolidating and Printing Territorial Ordinances.....(20)	.....	5,000
		Contribution to the Cost of Construeting an All-weather Road between Stewart River Crossing, on the Whitehorse-Mayo Road, and Dawson, in the Yukon Territory, in accordance with the Terms of an Agreement between Canada and the Government of the Yukon Territory.....(20)	100,000	100,000
		Contribution to the Cost of Constructing a Mining Road between Keno and the top of Keno Hill, in the Yukon Territory, in accordance with the Terms of an Agreement between Canada and the United Keno Hill Mines Limited (Revote).....(20)	50,000	100,000
		Contribution of 50% of the Cost of Extending the Scroggie Creek Mining Road.....(20)	2,500	
		Unemployment Insurance Contributions.....(21)	150	75
		Transportation Expenses of Insane and Escorts.....(22)	3,200	4,000
		Expenses in connection with the Transfer of Territorial Employees, Furniture and Office Equipment from Dawson to Whitehorse.....(22)	3,450	
		Sundries.....(22)	300	100
			527,547	571,298

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$ 570,368	$ 3,535
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 245,637	$ 42,486
Estimated for balance of year	260,181	3,000
Estimated total for 1952-53..	$ 505,818	$ 45,486

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—*Concluded*		
		Northern Administration Division—*Concluded*		
		Yukon Territory, including Forest Conservation—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Survey of "Stewart River crossing to Dawson" Road..(13)	.....	10,000
		Construction or Acquisition and Improvements of Buildings, Land and Other Works.....(13)	124,600	304,990
		Acquisition or Construction of Equipment.....(16)	19,395	13,060
			143,995	328,050
		Expenditure Fiscal Year, 1951-52..... $ 85,353		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 39,910 Estimated for balance of year..... 169,240		
		Estimated total for 1952-53..... $ 209,150		
		Yukon Territory, including Forest Conservation—Payment to the Government of the Yukon Territory for Subsidies and for Compensation as authorized by Vote 779, Appropriation Act, No. 4, 1952-53		
		Subsidies and Compensation.....(20)	282,397	259,694
		Yukon Territory, including Forest Conservation—Payment to Yukon Council for Subsidies and for Compensation—Not Required for 1953-54		
		Grant to Yukon Council.....(20)	.....	80,000
		FORESTRY BRANCH		
		Branch Administration		
1	1	Director, Forestry Branch ($8,000-$8,500).....	8,500	8,000
1	1	Chief, Forest Research Division ($6,600-$7,500).....	7,500	7,080
1	1	Economist, Grade 8 ($5,980-$6,580).....	6,580	6,180
1		Forest Engineer, Grade 5 ($4,940-$5,580).....	5,450	
1		Administrative Officer, Grade 4 ($4,900-$5,540).....	5,540	
	1	Chief Clerk.....	.....	4,836
	1	Forest Engineer, Grade 3.....	.....	4,524
1	1	Librarian, Grade 3 ($3,830-$4,520).....	4,355	3,927
1	2	Forest Engineer, Grade 2 ($3,300-$4,220).....	4,120	6,906
	1	Supervising Clerk.....	.....	3,768
1		Technical Officer, Grade 2 ($3,130-$3,830).....	3,620	
1		Departmental Accountant, Grade 2 ($3,460-$3,810).....	3,740	
1		Principal Clerk ($3,110-$3,670).....	3,320	
	1	Technician, Grade 1.....	.....	3,204
	1	Departmental Accountant, Grade 1.....	.....	3,240

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Branch Administration—Concluded		
1		Secretary to Executive ($2,770-$3,330)	3,330	
1		Technical Officer, Grade 1 ($2,640-$3,130)	3,025	
3	3	Clerks, Grade 4 ($2,770-$3,110)	9,330	8,712
3	4	Clerks, Grade 3 ($2,480-$2,770)	8,130	10,272
1		Storeman, Grade 1 ($2,280-$2,640)	2,640	
1		Stenographer, Grade 2B ($2,190-$2,480)	2,218	
1	1	Clerk, Grade 2A ($1,690-$2,240)	2,240	2,088
2	3	Stenographers, Grade 2A ($1,800-$2,240)	4,316	6,063
1		Stenographer, Grade 1 ($1,380-$1,780)	1,763	
1	2	Typist, Grade 1 ($1,380-$1,780)	1,628	2,760
		Approximate Requirement for Increases in Rates of Pay	.....	5,800
25	24		91,345	87,360
		Of which totals:		
18	16	Permanent Positions	76,190	61,904
7	8	Temporary Assistance	15,155	19,656
		Increases in Rates of Pay	.....	5,800
25	24	Total Salaries (Detailed above) (1)	91,345	87,360
		Forestry Abstracts from the Commonwealth Forestry Bureau (4)	5,000	
		Travelling Expenses (5)	2,500	3,000
		Postage (7)	50	50
		Telephones and Telegrams (8)	500	600
		Publication of Departmental Reports and Other Material (9)	3,700	5,000
		Office Stationery, Supplies and Equipment (11)	1,500	1,700
		Memberships in Scientific Institutions (20)	100	100
		Federal Expenses of the British Commonwealth Forestry Conference (22)	.....	35,000
		Sundries (22)	75	75
			104,770	132,885
		Expenditure		
		Fiscal Year, 1951-52 $ 74,356		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 92,054		
		Estimated for balance of year 35,831		
		Estimated total for 1952-53 $ 127,885		
		Forest Research Division—Operation and Maintenance		
1	1	Associate Chief, Forest Research Division ($6,600-$7,500)	7,275	6,555
2	2	Forest Engineers, Grade 8 ($5,640-$6,280)	12,500	11,580
1	1	Forest Engineer, Grade 6 ($5,260-$5,920)	5,920	5,520
7	5	Forest Engineers, Grade 5 ($4,940-$5,580)	39,060	25,977
1	1	Engineer, Grade 3 ($4,620-$5,260)	5,260	4,896
7	8	Forest Engineers, Grade 4 ($4,620-$5,260)	36,580	38,256
1	1	Forest Engineer, Grade 4 (Seasonal)	1,155	1,075
9	10	Forest Engineers, Grade 3 ($4,220-$4,880)	41,940	42,306
24	28	Forest Engineers, Grade 2 ($3,300-$4,220)	96,820	99,726
2	1	Draftsmen, Grade 3 ($3,480-$4,180)	7,870	3,888
2	2	Technicians, Grade 3 ($3,830-$4,180)	8,343	7,653

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Research Division—Operation and Maintenance—Continued		
4	4	Technicians, Grade 2 ($3,480–$3,830)	15,320	14,250
3	3	Forest Assistants, Grade 4 ($3,340–$3,680)	10,980	10,020
	1	Principal Clerk	.....	3,444
6	2	Forest Engineers, Grade 1 ($2,940–$3,540)	18,900	5,502
6	6	Forest Engineers, Grade 1 (Seasonal)	10,945	10,100
1	1	Chemist, Grade 1 (Seasonal)	972	900
3	3	Draftsmen, Grade 2 ($2,920–$3,480)	9,775	9,246
1	1	Technician, Grade 1 ($2,990–$3,480)	3,445	3,072
1	1	Maintenance Supervisor, Grade 2 ($2,810–$3,160)	3,090	2,700
6	4	Clerks, Grade 4 ($2,770–$3,110)	18,420	11,376
9	8	Forest Assistants, Grade 2 ($2,640–$2,990)	26,403	21,432
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,772
1		Assistant Technician, Grade 3 ($2,630–$2,990)	2,870	
1	2	Draftsman, Grade 1 ($2,500–$2,920)	2,920	5,400
5	7	Clerks, Grade 3 ($2,480–$2,770)	13,850	17,940
1	3	Stenographer, Grade 3 ($2,480–$2,770)	2,618	7,206
1	2	Assistant Technician, Grade 2 ($2,240–$2,600)	2,420	4,578
	1	Assistant Photographer	.....	2,436
9	8	Forest Assistants, Grade 1 ($2,240–$2,600)	22,500	18,543
1	1	Forest Assistant, Grade 1 (Seasonal)	1,300	1,200
113	113	Survey Assistants (Seasonal)	71,310	65,900
2	3	Clerks, Grade 2B ($2,190–$2,480)	4,960	6,846
2	1	Stenographers, Grade 2B ($2,190–$2,480)	4,890	2,292
1	1	Packer and Helper ($2,040–$2,400)	2,400	2,064
	1	Typist, Grade 2B	.....	2,292
5	6	Clerks, Grade 2A ($1,690–$2,240)	9,634	11,592
1	1	Typist, Grade 2A ($1,690–$2,240)	2,240	1,587
3	3	Stenographers, Grade 2A ($1,800–$2,240)	6,061	5,571
1	1	Student Draftsman ($1,800–$2,240)	2,130	1,740
12	12	Clerks, Grade 1 ($1,380–$1,780)	20,067	18,759
2	1	Stenographers, Grade 1 ($1,380–$1,780)	3,501	1,524
1	1	Assistant Labour Foreman	2,125	2,000
2	1	Assistant Labour Foremen (Seasonal)	2,187	995
3	3	Motor Mechanics	7,520	7,010
2	2	Motor Mechanics (Seasonal)	2,496	2,496
1		Carpenter Foreman (Seasonal)	185	
2	1	Carpenters	5,625	2,950
5	15	Carpenters (Seasonal)	6,070	12,590
2	2	Cooks	4,398	3,965
6	7	Cooks (Seasonal)	4,395	5,415
7	6	Cookees (Seasonal)	4,404	3,384
1		General Foreman	2,125	
11	10	Labourers	23,375	20,000
75	71	Labourers (Seasonal)	66,928	64,679
2	3	Labour Foremen	5,625	7,000
2	1	Tractor Operators, Large	5,000	2,375
3	4	Tractor Operators, Large (Seasonal)	2,576	3,364
1	1	Power Grader Operator	2,250	2,125
	1	Tractor Operator, Small	.....	2,000
2	2	Motor Truck Drivers	4,000	3,750
7	6	Motor Truck Drivers (Seasonal)	7,823	7,328
2	3	Painters (Seasonal)	1,969	1,512
3		Painters, Brush, Hand (Seasonal)	2,195	
1		Painter, Spray (Seasonal)	495	
1	1	Stonemason (Seasonal)	312	312
1	1	Powderman (Seasonal)	710	710
1	1	Plumber (Seasonal)	130	130
	1	Electrician (Seasonal)	.....	392
		Approximate Requirement for Increases in Rates of Pay	.....	41,500
403	406		724,552	717,698

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Research Division—Operation and Maintenance—Concluded		
		Of which totals:		
75	73	Permanent Positions	308,997	269,610
328	333	Temporary Assistance	415,555	406,588
		Increases in Rates of Pay	.....	41,500
403	406	Total Salaries and Wages (Detailed above) (1)	724,552	717,698
		Professional and Special Services (4)	1,000	
		Travelling Expenses—Field Investigations (5)	46,000	50,000
		Other Travelling Expenses (5)	3,100	2,900
		Freight, Express and Cartage (6)	2,250	2,470
		Postage (7)	475	575
		Telephones and Telegrams (8)	1,785	1,860
		Publication of Departmental Reports and Other Material (9)	8,980	15,100
		Office Stationery, Supplies and Equipment (11)	10,130	12,550
		Materials and Supplies (12)	72,667	72,903
		Garage Rental (15)	228	228
		Repairs and Upkeep of Equipment (17)	21,913	25,483
		Rental of Equipment (18)	.....	1,000
		School Fees (19)	540	
		Light and Power (19)	4,040	3,630
		Memberships in Scientific Institutions (20)	90	90
		Unemployment Insurance Contributions (21)	2,125	2,125
		Sundries (22)	1,190	835
			900,975	909,447

	Expenditure	Revenue
Fiscal Year, 1951–52	$ 772,578	$ 28,360
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$ 663,845	$ 13,225
Estimated for balance of year	186,155	2,153
Estimated total for 1952–53	$ 850,000	$ 15,378

		Forest Research Division—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings and Works (13)	21,050	14,015
		Construction or Acquisition of Equipment (16)	26,665	40,146
			47,715	54,161

	Expenditure
Fiscal Year, 1951-52	$ 47,136
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 23,751
Estimated for balance of year	20,410
Estimated total for 1952-53	$ 44,161

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forestry Operations Division—Administration, Operation and Maintenance		
1		Chief, Forest Operations Division ($6,600-$7,200)	6,975	
1	2	Forest Engineer, Grade 8 ($5,640-$6,280)	6,280	11,760
1		Forest Engineer, Grade 5 ($4,940-$5,580)	5,580	
1	1	Forest Engineer, Grade 4 ($4,620-$5,260)	4,770	4,320
1	1	Administrative Officer, Grade 3 ($4,280-$5,140)	5,140	4,836
3	3	Forest Engineers, Grade 3 ($4,220-$4,880)	13,010	11,808
1		Editor, Grade 2 ($3,830-$4,520)	3,865	
2	4	Forest Engineers, Grade 2 ($3,300-$4,220)	6,720	13,440
4	1	Forest Engineers, Grade 1 ($2,940-$3,540)	12,480	2,751
1	1	Technical Officer, Grade 1 ($2,640-$3,130)	2,815	2,766
1	1	Clerk, Grade 3 ($2,480-$2,770)	2,770	2,568
1	2	Stenographer, Grade 3 ($2,480-$2,770)	2,645	4,665
1	1	Forest Assistant, Grade 1 ($2,240-$2,600)	2,270	2,436
1		Assistant Technician, Grade 2 ($2,240-$2,600)	2,600	
	1	Clerk, Grade 2B	.....	2,292
1		Typist, Grade 2A ($1,690-$2,240)	1,910	
		Approximate Requirement for Increases in Rates of Pay	.....	5,000
21	18		79,830	68,642
		Of which totals:		
8	5	Permanent Positions	34,805	23,004
13	13	Temporary Assistance	45,025	40,638
		Increases in Rates of Pay	.....	5,000
21	18	Total Salaries (Detailed above) (1)	79,830	68,642
		Travelling Expenses (5)	7,700	6,500
		Freight, Express and Cartage (6)	150	150
		Telephones and Telegrams (8)	150	150
		Publication of Departmental Reports and Other Material (9)	4,500	5,000
		Films—Fire Fighting and Prevention (10)	1,200	8,700
		Posters—Fire Prevention (10)	1,000	
		Office Stationery, Supplies and Equipment (11)	150	150
		Materials and Supplies (12)	100	100
		Acquisition of Equipment (16)	2,700	2,900
		Repairs and Upkeep of Equipment (17)	1,000	750
		Sundries (22)	50	50
			98,530	93,092

		Expenditure
Fiscal Year, 1951-52	$	63,468
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$	53,078
Estimated for balance of year		22,872
Estimated total for 1952-53	$	75,950

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forestry Operations Division—To provide for contributions to the Provinces for assistance in forest inventory and reforestation in accordance with agreements that have been or may be entered into by Canada and the Provinces		
		Contributions for Forest Inventories.....(20)	1,000,000	1,000,000
		Contributions for Reforestation.....(20)	225,000	225,000
			1,225,000	1,225,000
		Expenditure		
		Fiscal Year, 1951–52..... $ 820,945		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952..... $ 23,167		
		Estimated for balance of year..... 926,833		
		Estimated total for 1952–53..... $ 950,000		
		Forestry Operations Division—To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement to be entered into by Canada and the Province		
		Contribution to New Brunswick to combat the Spruce Budworm infestation.....(20)	1,000,000	
		Forest Products Laboratories Division—Operation and Maintenance		
1	1	Chief, Forest Products Laboratories Division ($6,600–$7,500).....	7,500	7,080
1	1	Superintendent, Forest Products Laboratory, Ottawa ($6,040–$6,580).....	6,580	6,060
1	1	Superintendent, Forest Products Laboratory, Vancouver ($5,980–$6,580).....	6,580	6,180
8	8	Forest Products Engineers, Grade 6 ($5,260–$5,920).....	46,945	44,160
3	3	Forest Products Engineers, Grade 5 ($4,940–$5,580).....	16,368	15,624
10	9	Forest Products Engineers, Grade 4 ($4,620–$5,260).....	52,010	44,064
11	9	Forest Products Engineers, Grade 3 ($4,220–$4,880).....	52,540	39,021
3	3	Forest Products Engineers, Grade 3 (Seasonal).....	4,473	4,205
1	2	Technical Officer, Grade 4 ($4,180–$4,860).....	4,215	8,766
1	1	Editor, Grade 2 ($3,830–$4,520).....	4,145	3,729
1	1	Head Clerk ($3,670–$4,350).....	4,350	4,080
	1	Forest Engineer, Grade 2.....	.....	3,174
10	9	Forest Products Engineers, Grade 2 ($3,300–$4,220).....	39,720	33,270
1	1	Forest Products Engineer, Grade 2 (Seasonal).....	1,714	965
1	1	Statistician, Grade 2 ($3,300–$4,220).....	4,220	3,888
	1	Engineer, Grade 1.....	.....	3,240
1	1	Librarian, Grade 2 ($2,990–$3,830).....	3,830	3,576
3	2	Technicians, Grade 2 ($3,480–$3,830).....	11,210	7,014
1	1	Technical Officer, Grade 2 ($3,130–$3,830).....	3,830	3,576
1	1	Principal Clerk ($3,110–$3,670).....	3,145	3,444
1		Forest Engineer, Grade 1 ($2,940-$3,540).....	3,540	
1	2	Forest Products Engineer, Grade 1 ($2,940-$3,540).....	3,480	5,838
7	6	Technicians, Grade 1 ($2,990-$3,480).....	23,083	18,858
2	2	Librarians, Grade 1 ($2,640-$3,130).....	5,875	5,808
1		Technical Officer, Grade 1 ($2,640-$3,130).....	3,130	
1	1	Clerk, Grade 4 ($2,770-$3,110).....	3,110	2,904
11	13	Assistant Technicians, Grade 3 ($2,630-$2,990).....	31,660	34,356
3	3	Clerks, Grade 3 ($2,480-$2,770).....	8,213	7,491
2	2	Stenographers, Grade 3 ($2,480-$2,770).....	5,415	4,887
1		Assistant Photographer ($2,240-$2,600).....	2,270	
9	7	Assistant Technicians, Grade 2 ($2,240-$2,600).....	21,600	15,366

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Products Laboratories Division—Operation and Maintenance—Concluded		
23	23	Survey Assistants (Seasonal)	17,180	15,850
	1	Clerk, Grade 2B	.....	2,028
2	1	Stenographers, Grade 2B ($2,190-$2,480)	4,808	2,292
	1	Typist, Grade 2B	.....	2,276
1	3	Clerk, Grade 2A ($1,690-$2,240)	1,883	5,856
2	2	Stenographers, Grade 2A ($1,800-$2,240)	4,343	3,918
2	2	Typists, Grade 2A ($1,690-$2,240)	4,150	4,005
2	2	Assistant Technicians, Grade 1 ($1,690-$2,240)	3,573	3,390
2	1	Clerks, Grade 1 ($1,380-$1,780)	3,290	1,548
1	2	Typist, Grade 1 ($1,380-$1,780)	1,490	3,176
1	1	Telephone Operator, Grade 1 ($1,380-$1,670)	1,600	1,356
3	3	Carpenters	11,185	10,709
	1	Engineer, Mechanic	.....	3,205
2	2	Handymen	4,576	4,576
2	2	Labourers	3,760	3,760
1	1	Labourer (Seasonal)	500	500
1		Machinist	3,386	
	1	Maintenance Man and Repairman	.....	2,220
	1	Laboratory Mechanic	.....	2,635
1		Sheet Metal Worker	3,890	
1	1	Carpenter Foreman	4,004	3,780
2	2	Log Scalers (Seasonal)	1,100	1,100
		Approximate Requirement for Increases in Rates of Pay	.....	31,000
147	146		459,469	449,804
		Of which totals:		
64	68	Permanent Positions	278,919	268,011
83	78	Temporary Assistance	180,550	150,793
		Increases in Rates of Pay	.....	31,000
147	146	Total Continuing Establishment (Detailed above)	459,469	449,804
		Casuals and Others	1,250	800
		Total Salaries and Wages (1)	460,719	450,604
		Travelling Expenses—Field Investigations (5)	14,090	14,090
		Other Travelling Expenses (5)	2,750	2,750
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	250	350
		Telephones, Telegrams and Other Communication Services (8)	1,270	1,270
		Publication of Departmental Reports and Other Material (9)	7,650	9,200
		Film Strips of Laboratory Activities (10)	300	
		Office Stationery, Supplies and Equipment (11)	6,925	7,125
		Materials and Supplies (12)	21,500	19,500
		Repairs and Upkeep of Buildings (14)	1,680	1,680
		Repairs and Upkeep of Equipment (17)	4,750	4,750
		Memberships in Scientific Institutions (20)	475	475
		Unemployment Insurance Contributions (21)	125	135
		Travelling Expenses for the Members of the Advisory Committee (22)	1,200	1,500
		Sundries (22)	300	300
			525,984	515,729
		Expenditure		
		Fiscal Year, 1951-52 $ 470,921		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 354,164		
		Estimated for balance of year 128,311		
		Estimated total for 1952-53 $ 482,475		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		FORESTRY BRANCH—*Continued*		
		Forest Products Laboratories Division—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Equipment.....(16)	39,655	41,955
		Expenditure Fiscal Year, 1951-52..... $ 28,871 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 13,684 Estimated for balance of year..... 26,316 Estimated total for 1952-53..... $ 40,000		
		Grant to Canadian Forestry Association		
		Grant.....(20)	6,000	6,000
		Grant to Pulp and Paper Research Institute of Canada		
		Grant.....(20)	100,000	100,000
		Eastern Rockies Forest Conservation Board—Salaries and Expenses of the Federal Members of the Board		
1	1	Chairman of the Eastern Rocky Mountain Forest Conservation Board.....	7,500	7,500
1	1	Temporary Assistance (Detailed above).....(1)	7,500	7,500
		Travelling Expenses.....(5)	4,000	5,000
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	150	150
		Office Stationery and Supplies.....(11)	200	200
		Rental of Office Space.....(15)	400	730
		Sundries.....(22)	50	50
			12,350	13,680
		Expenditure Fiscal Year, 1951-52..... $ 11,493 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 9,184 Estimated for balance of year..... 3,206 Estimated total for 1952-53..... $ 12,390		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		FORESTRY BRANCH—*Concluded*		
		Eastern Rockies Forest Conservation Board—To provide for capital expenditures in conformity with Section 8 (1) of the Eastern Rocky Mountain Forest Conservation Act		
		Contributions.....(20)	1,050,000	1,050,000
		Expenditure		
		Fiscal Year, 1951-52.....$ 941,685		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 490,194		
		Estimated for balance of year..... 559,806		
		Estimated total for 1952-53.....$ 1,050,000		
		Appropriation Not Required for 1953-54		
		Eastern Rockies Forest Conservation Board—Federal Contribution Toward Annual Maintenance, including Staff and Expenses.....(20)	.....	75,000
		CANADIAN GOVERNMENT TRAVEL BUREAU		
		To Assist in Promoting the Tourist Business in Canada		
1	1	Director, Canadian Government Travel Bureau ($8,500-$9,500).....	9,500	9,000
1	1	Administrative Officer, Grade 7 ($6,260-$7,160).....	7,160	6,780
1	1	Administrative Officer, Grade 6 ($5,540-$6,480).....	6,480	6,120
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,880	5,520
2	2	Information Officers, Grade 5 ($4,890-$5,530).....	10,930	10,074
3	3	Information Officers, Grade 4 ($4,180-$4,860).....	13,900	13,572
1		Information Officer, Grade 2 ($3,480-$4,180).....	3,690	
1	1	Supervising Clerk ($3,670-$4,020).....	3,968	3,606
	1	Information Officer, Grade 1.....	.....	3,168
1	1	Principal Clerk ($3,110-$3,670).....	3,425	3,069
1	1	Storeman, Grade 3 ($2,990-$3,340).....	3,340	3,054
1	1	Secretary to Executive ($2,770-$3,330).....	3,330	3,108
8	8	Clerks, Grade 4 ($2,770-$3,110).....	24,288	22,041
2	1	Storemen, Grade 2 ($2,640-$2,990).....	5,805	2,718
7	8	Clerks, Grade 3 ($2,480-$2,770).....	18,809	20,214
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,770	2,568
2	1	Office Appliance Operators, Grade 3 ($2,480-$2,770).....	5,277	2,514
1	1	Storeman, Grade 1 ($2,280-$2,640).....	2,640	2,436
1		Typist, Grade 3 ($2,370-$2,590).....	2,590	
3	3	Clerks, Grade 2B ($2,190-$2,480).....	7,423	6,612
4	1	Office Appliance Operators, Grade 2B ($2,190-$2,480).....	9,374	2,151
2	2	Stenographers, Grade 2B ($2,190-$2,480).....	4,890	4,401
2	3	Packers and Helpers ($2,040-$2,400).....	4,470	5,415
3	2	Typists, Grade 2B ($2,190-$2,370).....	6,970	4,524
3	5	Stenographers, Grade 2A ($1,800-$2,240).....	6,473	9,852
5	2	Clerks, Grade 2A ($1,690-$2,240).....	9,963	3,552
1	1	Office Appliance Operator, Grade 2A ($1,690-$2,240).....	2,240	1,965
8	10	Typists, Grade 2A ($1,690-$2,240).....	16,080	18,342
6	7	Clerks, Grade 1 ($1,380-$1,780).....	9,326	9,858
1	1	Stenographer, Grade 1 ($1,380-$1,780).....	1,780	1,632
7	6	Typists, Grade 1 ($1,380-$1,780).....	11,146	8,745
2	1	Office Appliance Operators, Grade 1 ($1,380-$1,780).....	3,525	1,548
2	1	Stores Assistants, Grade 1 ($1,380-$1,780).....	3,188	1,668
1	1	Office Boy ($960-$1,200).....	1,050	996
1	1	Office Girl ($960-$1,200).....	1,170	996
		Approximate Requirement for Increases in Rates of Pay..	.....	17,300
87	81		232,850	219,119

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Continued*		
		CANADIAN GOVERNMENT TRAVEL BUREAU—*Concluded*		
		To Assist in Promoting the Tourist Business in Canada—Concluded		
		Of which totals:		
33	31	Permanent Positions	123,417	104,292
54	50	Temporary Assistance	109,433	97,527
		Increases in Rates of Pay	.....	17,300
87	81	Total Salaries (Detailed above) (1)	232,850	219,119
		Living and Rental Allowances (2)	11,000	11,000
		Professional and Special Services (4)	1,200	1,500
		Travelling and Removal Expenses (5)	8,000	9,000
		Freight, Express and Cartage (6)	5,000	3,500
		Postage (7)	800	600
		Telephones and Telegrams (8)	1,100	1,200
		Publication of Departmental Reports and Other Material (9)	187,000	187,000
		Films, Displays, Advertising and Other Informational Publicity (10)	55,000	55,000
		Advertising in American Newspapers and Magazines (10)	975,000	953,481
		Office Stationery, Supplies, Equipment and Furnishings (11)	30,000	34,000
		Rental of New York Office (15)	18,800	18,800
		Electricity—New York Office (19)	800	800
		Membership Fees (20)	200	200
		Sundries (22)	1,700	1,700
			1,528,450	1,496,900
		Expenditure Fiscal Year, 1951-52 $ 1,399,970		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 602,190 Estimated for balance of year 832,551 Estimated total for 1952-53 $ 1,434,741		
		GENERAL		
		Emergency Shelter Administration		
		To provide for administration costs and operating deficits in connection with emergency shelter projects operated by Central Mortgage and Housing Corporation; also to provide for outstanding commitments on account of emergency shelter projects and to meet restoration costs in connection with closing out emergency shelter projects on leased land (22)	35,000	100,000
		Expenditure Fiscal Year, 1951-52 $ 78,096		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 17,385 Estimated for balance of year 10,000 Estimated total for 1952-53 $ 27,385		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1953-54	1952-53		1953-54	1952-53
			$	$
		RESOURCES AND DEVELOPMENT—*Concluded*		
		GENERAL—*Concluded*		
		To provide for the expenses incurred by Central Mortgage and Housing Corporation in constructing and supervising construction of married quarters, schools and related services on behalf of the Department of National Defence		
		Defence Housing Administration.....(22)	700,000	900,000
		Expenditure		
		Fiscal Year, 1951-52..... $ 847,173		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 778,200		
		Estimated for balance of year..... 270,000		
		Estimated total for 1952-53..... $ 1,048,200		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		ROYAL CANADIAN MOUNTED POLICE		
		General Administration		
1		Administrative Officer, Grade 6 ($5,540–$6,480)	6,480	
	1	Engineer, Grade 7	.....	5,820
	1	Departmental Purchasing Agent, Grade 5	.....	5,520
1		Engineer, Grade 3 ($4,620–$5,260)	4,620	
1	1	Departmental Purchasing Agent, Grade 3 ($4,180–$4,860)	4,860	4,524
1	1	Departmental Purchasing Agent, Grade 2 ($3,460–$4,160)	4,160	3,888
2	1	Supervising Clerks ($3,670–$4,020)	7,620	3,768
5	5	Principal Clerks ($3,110–$3,670)	17,825	16,947
5	5	Clerks, Grade 4 ($2,770–$3,110)	15,550	14,454
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,753	2,472
4	4	Stenographers, Grade 3 ($2,480–$2,770)	11,080	10,200
	1	Stenographer, Grade 1	.....	1,524
1		Typist, Grade 1 ($1,380–$1,780)	1,710	
		Approximate Requirement for Increases in Rates of Pay	.....	5,500
22	21		76,658	74,617
		Of which totals:		
20	20	Permanent Positions	72,195	67,593
2	1	Temporary Assistance	4,463	1,524
		Increases in Rates of Pay	.....	5,500
22	21	Total Salaries (Detailed above) (1)	76,658	74,617
		Pay of Members of the Force (3)	283,736	283,736
		Travelling Expenses (5)	3,000	3,000
		Coal, Coke, Wood and Fuel Oil (12)	1,030	300
		Clothing (12)	5,000	5,000
		Rentals of Buildings (15)	6,120	1,100
		Electricity and Gas (19)	600	200
			376,144	367,953

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 339,803	$3,607,866
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 256,231	$2,400,819
Estimated for balance of year	93,365	1,548,297
Estimated total for 1952-53	$ 349,596	$3,949,116

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
		Land Services—Operation and Maintenance		
1		Engineer, Grade 6 ($5,580–$6,220)	5,580	
1	1	Chemist, Grade 4 ($4,620–$5,260)	4,970	4,416
1	1	Engineer, Grade 2 ($4,220–$4,880)	4,420	3,648
1	1	Chemist, Grade 2 ($3,300–$4,220)	4,020	3,504
1	1	Technician, Grade 2 ($3,480–$3,830)	3,655	3,240
1	1	Stationary Engineer, Grade 3 ($3,144–$3,540)	3,540	3,240
2	2	Principal Clerks ($3,110–$3,670)	7,270	6,651
1		Departmental Purchasing Agent, Grade 1 ($3,110–$3,460)	3,250	
10	11	Technicians, Grade 1 ($2,990–$3,480)	34,730	34,644
1	1	Stationary Engineer, Grade 2 ($2,880–$3,144)	3,144	2,766
10	12	Clerks, Grade 4 ($2,770–$3,110)	30,465	34,245
2	2	Translators, Grade 1 ($2,640–$3,130)	6,243	5,703
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,736
12	12	Assistant Technicians, Grade 3 ($2,630–$2,990)	34,110	30,312
1		Draftsman, Grade 1 ($2,500–$2,920)	2,500	
22	20	Clerks, Grade 3 ($2,480–$2,770)	60,194	50,463
28	21	Stenographers, Grade 3 ($2,480–$2,770)	76,547	53,226
	4	Typists, Grade 3	.....	10,185
	1	Stationary Engineer, Grade 1	.....	2,364
7	8	Assistant Technicians, Grade 2 ($2,240–$2,600)	18,200	19,140
1	1	Assistant Photographer ($2,240–$2,600)	2,600	2,400
59	35	Clerks, Grade 2B ($2,190–$2,480)	141,227	79,296
58	52	Stenographers, Grade 2B ($2,190–$2,480)	142,026	118,941
16	21	Typists, Grade 2B ($2,190–$2,370)	37,185	47,664

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Land Services—Operation and Maintenance—Concluded		
3	3	Office Appliance Operators, Grade 2B ($2,190-$2,480)	7,440	6,876
1	1	Elevator Operator ($2,040-$2,400)	2,370	2,001
9	9	Cleaners and Helpers ($2,040-$2,400)	21,060	17,736
3	5	Firemen-Labourers ($2,160-$2,400)	7,200	10,353
6	4	Packers and Helpers ($2,040-$2,400)	13,890	8,121
1		Caretaker, Grade 3 ($2,040-$2,400)	2,400	
4	5	Caretakers, Grade 2 ($1,950-$2,280)	8,701	9,510
85	98	Clerks, Grade 2A ($1,690-$2,240)	168,938	177,817
152	142	Stenographers, Grade 2A ($1,800-$2,240)	320,895	277,401
1		Office Appliance Operator, Grade 2A ($1,690-$2,240)	2,020	
52	43	Typists, Grade 2A ($1,690-$2,240)	102,850	81,003
3		Assistant Technicians, Grade 1 ($1,690-$2,240)	5,484	
5	4	Telephone Operators, Grade 2 ($1,690-$2,020)	9,469	7,293
123	111	Clerks, Grade 1 ($1,380-$1,780)	194,963	164,217
79	61	Stenographers, Grade 1 ($1,380-$1,780)	133,159	94,407
86	92	Typists, Grade 1 ($1,380-$1,780)	140,230	136,317
1	1	Telephone Operator, Grade 1 ($1,380-$1,670)	1,518	1,284
3	2	Office Boys ($960-$1,200)	3,150	1,866
		Approximate Requirement for Increases in Rates of Pay	.....	136,300
854	790		1,774,603	1,651,286
		Of which totals:		
144	147	Permanent Positions	375,863	348,300
710	643	Temporary Assistance	1,398,740	1,166,686
		Increases in Rates of Pay	.....	136,300
854	790	Total Salaries (Detailed above) (1)	1,774,603	1,651,286
		Civilian Allowances (2)	4,165	
		Pay of Members of the Force (3)	15,562,479	15,747,973
		Allowances to Members of the Force (3)	266,688	227,040
		Professional and Special Services (4)	33,200	41,000
		Protection and Security—Corps of Commissionaires (4)	1,261,582	1,140,000
		Medical Services (4)	325,000	225,000
		Travelling and Removal Expenses (5)	1,452,542	1,052,496
		Freight, Express and Cartage (6)	162,760	146,160
		Postage (7)	81,000	61,000
		Telephones, Telegrams and Other Communication Services (8)	192,345	151,000
		Publication of Departmental Reports and Other Material (9)	21,750	19,060
		Advertising (10)	40,500	79,581
		Office Stationery, Supplies and Equipment (11)	394,842	310,878
		Materials and Supplies (12)	428,943	303,447
		Mess Ration Allowance (12)	358,811	346,358
		Coal, Coke, Wood and Fuel Oil (12)	276,536	247,500
		Clothing (12)	1,038,989	1,375,314
		Fuel Costs for Mechanical Equipment (12)	572,463	481,086
		Repairs and Upkeep of Buildings and Works (14)	240,626	187,483
		Rentals of Land, Buildings and Works (15)	454,931	454,931
		Repairs and Upkeep of Equipment (17)	723,364	603,916
		Rentals of Equipment (18)	29,913	11,861
		Light, Heat, Power and Water (19)	169,392	155,200
		Contributions, Grants, Subsidies, etc. (20)	2,000	2,000
		Sundry Investigation Expenses (22)	487,000	450,400
		Sundries (22)	42,000	42,000
			26,398,424	25,513,970
		Expenditure		
		Fiscal Year, 1951-52 $ 21,246,763		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 17,048,295		
		Estimated for balance of year 7,615,284		
		Estimated total for 1952-53 $ 24,663,579		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Land Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	3,726,569	3,787,850
		Construction or Acquisition of New Equipment.....(16)	1,393,107	1,119,492
			5,119,676	4,907,342
		Expenditure Fiscal Year, 1951-52..... $ 2,263,007		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,750,494 Estimated for balance of year..... 2,020,930		
		Estimated total for 1952-53..... $ 3,771,424		
		Marine Services—Operation and Maintenance		
		Pay of Members of the Force.....(3)	765,310	798,856
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	4,300	4,300
		Office Stationery, Supplies and Equipment.....(11)	2,085	2,085
		Materials and Supplies.....(12)	72,430	86,600
		Ships Stores.....(12)	55,100	62,100
		Fuel for Ships.....(12)	84,910	92,910
		Clothing.....(12)	21,811	21,811
		Repairs and Upkeep of Buildings.....(14)	7,624	7,624
		Rentals of Land, Buildings and Works.....(15)	1,702	1,702
		Repairs and Upkeep of Equipment.....(17)	190,000	130,000
		Electricity and Water.....(19)	8,500	8,500
		Sundries.....(22)	9,760	9,760
			1,228,532	1,231,248
		Expenditure Fiscal Year, 1951-52..... $ 911,898		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 606,357 Estimated for balance of year..... 387,023		
		Estimated total for 1952-53..... $ 993,380		
		Marine Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	.....	850
		Construction or Acquisition of New Equipment.....(16)	294,500	409,000
			294,500	409,850
		Expenditure Fiscal Year, 1951-52..... $ 23,950		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,460 Estimated for balance of year..... 8,390		
		Estimated total for 1952-53..... $ 9,850		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Continued*		
		Aviation Services—Operation and Maintenance		
		Pay of Members of the Force.....(3)	138,818	126,216
		Fuel for Aircraft.....(12)	74,000	67,250
		Rentals of Land, Buildings and Works.....(15)	14,800	12,200
		Repairs and Upkeep of Equipment.....(17)	79,800	80,000
			307,418	285,666
		Expenditure Fiscal Year, 1951-52.....$ 197,487		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 149,282 Estimated for balance of year..... 114,653		
		Estimated total for 1952-53.....$ 263,935		
		Aviation Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Acquisition of New Equipment.....(16)	59,300	141,300
		Expenditure Fiscal Year, 1951-52.....$ 15,772		
		Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 106,126 Estimated for balance of year..... 35,174		
		Estimated total for 1952-53.....$ 141,300		
		Grant to the Chief Constables' Association of Canada		
		Grant.....(20)	500	500
		Pensions to Families of Members of the Mounted Police who have lost their lives while on duty		
		Mrs. Mary Emma Bossange.....	639	639
		Mrs. Margaret Cox.....	594	594
		Mrs. Victoria Desjardins.....	411	411
		Mrs. Georgina Harrison.....	677	677
		Mrs. Letitia Kennedy.....	424	424
		Mrs. Nora Jean Massan.....	483	483
		Mrs. Margaret Nicholson.....	730	730
		Mrs. Catherine Mildred Ralls.....	676	676
		Mrs. Doris Freda Sampson.....	816	816
		Mrs. Madelaine Mary Shoebotham.....	810	810
		Mrs. Eunice Wainwright.....	603	603
		(21)	6,863	6,863
		Pension to Basil Burke Currie		
		Pension.....(21)	685	685

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		ROYAL CANADIAN MOUNTED POLICE —*Concluded*		
		Pensions under the Royal Canadian Mounted Police Act		
		Pensions.....(21)	1,592,015	1,373,633
		Expenditure Fiscal Year, 1951-52..... $ 1,363,825 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,147,580 Estimated for balance of year..... 422,498 Estimated total for 1952-53..... $ 1,570,078		
		To Compensate Members of the Royal Canadian Mounted Police for injuries received in the performance of duty		
		Compensation for Injuries.....(21)	44,227	27,645
		Expenditure Fiscal Year, 1951-52..... $ 31,580 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 33,723 Estimated for balance of year..... 11,184 Estimated total for 1952-53..... $ 44,907		
		Appropriations Not Required for 1953-54		
		Pension to Annie A. Greer.....	.....	254
		Government's contribution to the Royal Canadian Mounted Police Pension Account.....	.....	452,910
		(21)	.....	453,164

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		SECRETARY OF STATE		
		Secretary of State—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Under Secretary of State and Deputy Registrar General.	13,500	13,500
1	1	Assistant Under Secretary of State and Advisory Counsel.	9,500	9,000
1	1	Director, Special Division.....	7,500	7,000
1	1	Chief of Information Branch and Assistant Director, Special Division ($5,560–$6,220).....	6,220	5,700
1	1	Executive Assistant.....	5,820	5,472
1	1	Private Secretary.....	5,820	5,472
1	1	Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	5,208
1	1	Administrative Officer, Grade 3 ($4,280–$5,140).....	5,140	4,836
3	2	Supervising Clerks ($3,670–$4,020).....	11,815	7,404
2	2	Technicians, Grade 2 ($3,480–$3,830).....	7,660	7,152
3	2	Principal Clerks ($3,110–$3,670).....	10,870	6,756
	1	Secretary to Executive.....	.....	3,108
8	9	Clerks, Grade 4 ($2,770–$3,110).....	24,880	26,103
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,770	2,568
3	3	Office Appliance Operators, Grade 3 ($2,480–$2,770).....	8,310	7,704
6	6	Clerks, Grade 3 ($2,480–$2,770).....	16,620	15,354
3	2	Stenographers, Grade 2B ($2,190–$2,480).....	7,405	4,584
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480).....	2,480	2,277
6	6	Clerks, Grade 2B ($2,190–$2,480).....	14,880	13,752
2	2	Confidential Messengers ($2,190–$2,480).....	4,960	4,584
1	2	Stenographer, Grade 2A ($1,800–$2,240).....	2,240	4,104
1	1	Clerk, Grade 2A ($1,690–$2,240).....	1,910	1,668
1		Office Appliance Operator, Grade 2A ($1,690–$2,240).....	1,829	
2	2	Messengers ($1,840–$2,180).....	4,360	3,948
1		Stenographer, Grade 1 ($1,380–$1,780)	1,545	
2	3	Typists, Grade 1 ($1,380–$1,780).....	3,345	4,635
1	1	Office Boy ($960–$1,200).....	1,125	924
		Approximate Requirement for Increases in Rates of Pay..	.....	12,800
55	54		188,044	185,613
		Of which totals:		
40	41	Permanent Positions.....	151,030	145,765
15	13	Temporary Assistance.....	37,014	27,048
		Increases in Rates of Pay.....	.....	12,800
55	54	Total Salaries (Detailed above).....(1)	188,044	185,613
		Travelling Expenses.....(5)	7,300	7,000
		Freight, Express and Cartage.....(6)	200	150
		Postage.....(7)	20	20
		Telephones and Telegrams.....(8)	3,500	3,500
		Publication of the Departmental Report and the Guide to Relative Precedence at Ottawa.....(9)	4,000	3,500
		Office Stationery, Supplies and Equipment.....(11)	13,500	13,000
		Sundries.....(22)	400	1,100
			216,964	213,883

		Expenditure
Fiscal Year, 1951–52.....	$	199,254
Fiscal Year, 1952–53:		
Actual to December 31, 1952.....	$	156,913
Estimated for balance of year.....		59,000
Estimated total for 1952–53.....	$	215,913

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		SECRETARY OF STATE—*Continued*		
		Companies Branch		
1		Director, Companies Branch ($6,900–$7,500)	7,200	
	1	Departmental Solicitor, Grade 5	.....	5,520
1		Departmental Solicitor, Grade 4 ($4,940–$5,580)	5,140	
	1	Departmental Solicitor, Grade 2	.....	4,461
1		Departmental Solicitor, Grade 1 ($3,300–$4,220)	3,300	
1	1	Head Clerk ($3,670–$4,350)	3,950	4,080
1	2	Principal Clerk ($3,110–$3,670)	3,670	6,888
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,904
4	4	Stenographers, Grade 3 ($2,480–$2,770)	11,080	10,272
3	3	Typists, Grade 3 ($2,370–$2,590)	7,770	7,704
5	5	Clerks, Grade 3 ($2,480–$2,770)	13,850	12,822
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,277
3	3	Clerks, Grade 2B ($2,190–$2,480)	7,260	6,612
3	3	Stenographers, Grade 2A ($1,800–$2,240)	6,665	6,192
1	1	Typist, Grade 2A ($1,690–$2,240)	2,240	2,088
2	2	Typists, Grade 1 ($1,380–$1,780)	3,200	2,838
		Approximate Requirement for Increases in Rates of Pay	.....	6,700
28	28		80,805	81,358
		Of which totals:		
19	20	Permanent Positions	61,440	58,695
9	8	Temporary Assistance	19,365	15,963
		Increases in Rates of Pay	.....	6,700
28	28	Total Salaries (Detailed above) (1)	80,805	81,358
		Travelling Expenses (5)	825	750
		Freight, Express and Cartage (6)	100	50
		Telephones and Telegrams (8)	300	300
		Office Stationery, Supplies and Equipment (11)	2,525	2,500
		Sundries (22)	100	2,700
			84,655	87,658

	Expenditure	Revenue
Fiscal Year, 1951–52	$ 82,580	$ 466,250
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$ 62,548	$ 315,078
Estimated for balance of year	24,000	105,024
Estimated total for 1952-53	$ 86,548	$ 420,102

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
		Trade Marks Branch		
1	1	Registrar of Trade Marks ($6,300–$6,900)	6,600	5,520
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,455	4,050
2	2	Principal Clerks ($3,110–$3,670)	7,340	6,822
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,270	8,526
5	3	Clerks, Grade 3 ($2,480—$2,770)	13,446	7,608
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,670	4,320
	1	Typist, Grade 2B	.....	2,292
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,925	2,292
3	2	Stenographers, Grade 2A ($1,800–$2,240)	6,060	3,918
5	9	Clerks, Grade 2A ($1,690–$2,240)	10,019	18,153
2		Typists, Grade 2A ($1,690–$2,240)	4,233	
1	4	Stenographer, Grade 1 ($1,380–$1,780)	1,683	6,207
4	2	Typists, Grade 1 ($1,380–$1,780)	6,181	3,240
1	1	Office Boy ($960–$1,200)	1,050	906
		Approximate Requirement for Increases in Rates of Pay	.....	6,600
32	32		79,932	80,454

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		SECRETARY OF STATE—*Continued*		
		Trade Marks Branch—Concluded		
		Of which totals:		
12	15	Permanent Positions	40,471	42,654
20	17	Temporary Assistance	39,461	31,200
		Increases in Rates of Pay	.....	6,600
32	32	Total Salaries (Detailed above) (1)	79,932	80,454
		Travelling Expenses (5)	500	500
		Freight, Express and Cartage (6)	50	50
		Telephones and Telegrams (8)	100	100
		Office Stationery, Supplies and Equipment (11)	8,000	10,000
		Contribution to the International Office for the Protection of Industrial Property (20)	2,400	2,400
		Sundries (22)	200	200
			91,182	93,704

	Expenditure	Revenue
Fiscal Year, 1951–52	$ 78,989	$ 127,053
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$ 61,416	$ 89,751
Estimated for balance of year	29,000	29,916
Estimated total for 1952–53	$ 90,416	$ 119,667

		Bureau for Translations		
1	1	Superintendent of the Bureau for Translations ($7,600–$8,500)	8,500	8,500
3	3	Translators, Grade 7 ($6,300–$6,900)	20,700	19,440
11	9	Translators, Grade 6 ($5,240–$5,900)	64,480	49,428
37	34	Translators, Grade 5 ($4,620–$5,260)	192,530	163,764
17	12	Translators, Grade 4 ($4,200–$4,880)	78,550	52,725
40	39	Translators, Grade 3 ($3,830–$4,520)	170,451	154,365
40	36	Translators, Grade 2 ($3,000–$3,830)	141,630	122,778
37	31	Translators, Grade 1 ($2,640–$3,130)	110,910	85,491
	4	Translators in Training	.....	10,008
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
3	4	Clerks, Grade 4 ($2,770–$3,110)	9,330	11,583
9	7	Stenographers, Grade 3 ($2,480–$2,770)	24,381	17,832
3	3	Clerks, Grade 3 ($2,480–$2,770)	8,310	7,704
16	14	Stenographers, Grade 2B ($2,190–$2,480)	39,680	32,088
3	5	Typists, Grade 2B ($2,190–$2,370)	7,110	11,460
6	6	Clerks, Grade 2B ($2,190–$2,480)	14,880	13,752
23	19	Stenographers, Grade 2A ($1,800–$2,240)	49,094	38,031
1	1	Typist, Grade 2A ($1,690–$2,240)	2,020	2,088
5	1	Clerks, Grade 2A ($1,690–$2,240)	9,104	2,088
	7	Stenographers, Grade 1	.....	11,064
2	1	Typists, Grade 1 ($1,380–$1,780)	3,173	1,392
1		Office Boy ($960–$1,200)	1,080	
		Approximate Requirement for Increases in Rates of Pay	.....	64,000
259	238		959,583	883,025
		Of which totals:		
165	156	Permanent Positions	692,146	611,014
94	82	Temporary Assistance	267,437	208,011
		Increases in Rates of Pay	.....	64,000
259	238	Total Salaries (Detailed above) (1)	959,583	883,025
		Outside Translators' Fees (4)	12,500	7,500
		Travelling Expenses (5)	100	100
		Freight, Express and Cartage (6)	100	100
		Postage (7)	150	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		SECRETARY OF STATE—*Continued*		
		Bureau for Translations—Concluded		
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	7,000	7,000
		Sundries.....(22)	50	200
			979,583	898,025
		Expenditure		
		Fiscal Year, 1951–52..... $ 806,995		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952..... $ 657,841		
		Estimated for balance of year..... 219,279		
		Estimated total for 1952–53..... $ 877,120		
		Appropriation Not Required for 1953-54		
		Canada Temperance Act.....(4)	.....	1,000
		PATENT AND COPYRIGHT OFFICE		
		Administration Division		
1	1	Commissioner of Patents	9,000	8,500
1	1	Assistant Commissioner of Patents ($6,600–$7,200).....	7,200	6,555
1		Patent Examiner, Grade 7 ($6,300–$6,900).....	6,600	
1		Administrative Officer, Grade 3 ($4,280–$5,140).....	5,140	
	1	Administrative Officer, Grade 2.....	.....	4,524
1	1	Supervisor of Office Services ($2,970–$3,460).....	3,320	2,970
1	1	Secretary to Executive ($2,770–$3,330).....	3,085	2,568
1	2	Clerk, Grade 4 ($2,770–$3,110).....	2,990	5,808
1	1	Stenographer, Grade 3 ($2,480–$2,770).....	2,770	2,568
2	3	Clerks, Grade 3 ($2,480–$2,770).....	5,443	7,428
1		Clerk, Grade 2B ($2,190–$2,480).....	2,300	
	1	Assistant Technician, Grade 1.....	.....	1,992
1	1	Confidential Messenger ($2,190–$2,480).....	2,480	2,292
1	1	Messenger ($1,840–$2,180).....	2,180	2,028
1	2	Typist, Grade 2A ($1,690–$2,240).....	2,020	3,741
2	1	Clerks, Grade 2A ($1,690–$2,240).....	4,151	2,088
1	1	Typist, Grade 1 ($1,380–$1,780).....	1,780	1,650
4	3	Clerks, Grade 1 ($1,380–$1,780).....	6,263	4,461
1	1	Office Boy ($960–$1,200).....	1,050	906
		Approximate Requirement for Increases in Rates of Pay..	.....	4,600
22	22		67,772	64,679
		Of which totals:		
13	14	Permanent Positions.....	52,508	47,233
9	8	Temporary Assistance.....	15,264	12,846
		Increases in Rates of Pay.....	.....	4,600
22	22	Total Salaries (Detailed above).....(1)	67,772	64,679
		Travelling Expenses.....(5)	2,100	3,000
		Freight, Express and Cartage.....(6)	500	600
		Telephones and Telegrams.....(8)	40	40
		Office Stationery, Supplies and Equipment.....(11)	6,000	6,000
		Sundries.....(22)	50	150
			76,462	74,469

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		SECRETARY OF STATE—*Continued*		
		PATENT AND COPYRIGHT OFFICE—*Continued*		
		Administration Division—Concluded		
		Expenditure Fiscal Year, 1951-52 ..... $ 44,411		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 49,276 Estimated for balance of year ..... 20,000 Estimated total for 1952-53 ..... $ 69,276		
		Patent Division		
	1	Patent Examiner, Grade 7	.....	6,480
3	3	Patent Examiners, Grade 6 ($5,920-$6,520)	19,500	17,835
14	14	Patent Examiners, Grade 5 ($5,260-$5,920)	80,205	73,716
	10	Patent Examiners, Grade 3	.....	42,108
12	20	Patent Examiners, Grade 2 ($4,220-$4,880)	55,320	67,176
23		Patent Examiners, Grade 1 ($3,120-$4,220)	84,310	
	5	Engineers, Grade 1	.....	17,700
2	2	Head Clerks ($3,670-$4,350)	8,510	7,842
2	2	Principal Clerks ($3,110-$3,670)	7,200	6,612
1	1	Editor, Grade 1 ($2,850-$3,830)	3,550	3,168
12	9	Clerks, Grade 4 ($2,770-$3,110)	37,230	25,938
1	1	Photographer ($2,640-$2,990)	2,990	2,700
1	3	Stenographer, Grade 3 ($2,480-$2,770)	2,700	7,464
8	8	Clerks, Grade 3 ($2,480-$2,770)	22,142	20,412
1	1	Stenographer, Grade 2B ($2,190-$2,480)	2,480	2,247
2	4	Typists, Grade 2B ($2,190-$2,370)	4,740	8,844
15	9	Clerks, Grade 2B ($2,190-$2,480)	36,756	20,121
	1	Stenographer, Grade 2A	.....	1,668
1		Assistant Technician, Grade 1 ($1,690-$2,240)	2,240	
10	8	Typists, Grade 2A ($1,690-$2,240)	18,606	15,348
11	16	Clerks, Grade 2A ($1,690-$2,240)	21,753	29,751
11	12	Typists, Grade 1 ($1,380-$1,780)	17,714	18,174
8	8	Clerks, Grade 1 ($1,380-$1,780)	12,470	11,247
		Approximate Requirement for Increases in Rates of Pay	.....	32,000
138	138		440,416	438,551
		Of which totals:		
69	66	Permanent Positions	285,267	250,386
69	72	Temporary Assistance	155,149	156,165
		Increases in Rates of Pay	.....	32,000
138	138	Total Salaries (Detailed above) (1)	440,416	438,551
		Freight, Express and Cartage (6)	190	90
		Printing of Patents (9)	300,000	300,000
		Publication of Patent Record (9)	85,000	75,000
		Office Stationery, Supplies and Equipment (11)	28,500	26,000
		Sundries (22)	350	750
			854,456	840,391
		Expenditure / Revenue Fiscal Year, 1951-52 ..... $ 751,146 / $ 728,241		
		Fiscal Year, 1952-53: Actual to December 31, 1952. $ 462,280 / $ 474,202 Estimated for balance of year 338,000 / 158,067 Estimated total for 1952-53 .. $ 800,280 / $ 632,269		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		SECRETARY OF STATE—*Concluded*		
		PATENT AND COPYRIGHT OFFICE—*Concluded*		
		Copyright and Industrial Designs Division		
1		Administrative Officer, Grade 2 ($4,010–$4,830)	4,740	
	1	Head Clerk	.....	4,080
1		Principal Clerk ($3,110–$3,670)	3,425	
	1	Clerk, Grade 4	.....	2,904
1	1	Typist, Grade 2B ($2,190–$2,370)	2,190	2,292
1	1	Typist, Grade 2A ($1,690–$2,240)	1,828	1,857
1	1	Typist, Grade 1 ($1,380–$1,780)	1,655	1,446
		Approximate Requirement for Increases in Rates of Pay	.....	1,100
5	5		13,838	13,679
		Of which totals:		
2	2	Permanent Positions	8,165	6,984
3	3	Temporary Assistance	5,673	5,595
		Increases in Rates of Pay	.....	1,100
5	5	Total Salaries (Detailed above) (1)	13,838	13,679
		Transcription Fees (4)	400	400
		Technical Advisors' Fees (4)	.....	2,000
		Travelling Expenses (5)	50	5,050
		Office Stationery, Supplies and Equipment (11)	4,000	4,000
		Contribution to the Union Office for the Protection of Literary and Artistic Works (20)	2,100	2,100
		Sundries (22)	50	50
			20,438	27,279

	Expenditure	Revenue
Fiscal Year, 1951–52	$ 19,820	$ 19,383
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$ 11,703	$ 13,719
Estimated for balance of year	10,000	4,572
Estimated total for 1952–53	$ 21,703	$ 18,291

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE		
		Minister of Trade and Commerce—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		GENERAL ADMINISTRATION		
		Departmental Administration		
1	1	Deputy Minister.....	15,000	13,500
1	1	Associate Deputy Minister.....	13,500	12,000
1	1	Assistant Deputy Minister ($8,500–$9,500).....	9,500	8,500
1	1	Comptroller-Secretary ($8,000–$9,000).....	9,000	8,000
1	1	Director, Commercial Relations and Foreign Tariffs ($7,000–$8,000).....	8,000	7,800
1	1	Director, Economic Research Branch ($7,600–$8,500).....	8,500	7,800
1	1	Director, Capital Cost Allowance Division.....	3,708	7,416
1	1	Executive Assistant to the Minister.....	6,360	6,000
1	1	Assistant Private Secretary.....	3,670	3,444
1		Administrative Officer, Grade 6 ($5,540–$6,480).....	6,480	
1	1	Administrative Officer, Grade 5 ($5,220–$5,880).....	5,600	5,088
1	1	Administrative Officer, Grade 4 ($4,900–$5,540).....	2,617	4,728
3	1	Administrative Officers, Grade 2 ($4,010–$4,830).....	11,400	3,768
	1	Administrative Assistant.....	.....	3,411
2	1	Junior Administrative Assistants ($2,880–$3,540).....	5,958	2,700
	1	Staff Training Officer, Grade 2.....	.....	4,212
1	1	Staff Training Officer, Grade 1 ($3,320–$4,140).....	3,320	3,888
	1	Economist, Grade 5.....	.....	4,584
1	1	Economist, Grade 3 ($4,220–$4,880).....	4,880	4,524
1		Economist, Grade 2 ($3,300–$4,220).....	3,900	
	1	Economist, Grade 1.....	.....	3,189
	1	Commodity Officer, Grade 3.....	.....	5,208
3	4	Head Clerks ($3,670–$4,350).....	13,050	15,846
4	4	Principal Clerks ($3,110–$3,670).....	14,680	13,677
18	13	Clerks, Grade 4 ($2,770–$3,110).....	53,303	37,308
26	30	Clerks, Grade 3 ($2,480–$2,770).....	71,563	76,398
12	11	Clerks, Grade 2B ($2,190–$2,480).....	28,706	24,837
8	13	Clerks, Grade 2A ($1,690–$2,240).....	15,014	23,265
12	6	Clerks, Grade 1 ($1,380–$1,780).....	18,174	9,264
4	4	Secretaries to Executives ($2,770–$3,330).....	13,320	12,228
7	6	Stenographers, Grade 3 ($2,480–$2,770).....	17,570	15,408
6	4	Stenographers, Grade 2B ($2,190–$2,480).....	13,297	8,844
6	10	Stenographers, Grade 2A ($1,800–$2,240).....	12,393	20,091
2	1	Stenographers, Grade 1 ($1,380–$1,780).....	3,256	1,446
1		Typist, Grade 3 ($2,370–$2,590).....	2,535	
10	12	Typists, Grade 2B ($2,190–$2,370).....	23,340	27,504
4	6	Typists, Grade 2A ($1,690–$2,240).....	8,026	11,658
3	3	Typists, Grade 1 ($1,380–$1,780).....	4,953	4,740
3	3	Office Appliance Operators, Grade 3 ($2,480–$2,770).....	8,310	7,632
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480).....	2,480	2,292
	1	Office Appliance Operator, Grade 2A.....	.....	1,803
	1	Technical Officer, Grade 4.....	.....	3,954
1		Librarian, Grade 3 ($3,830–$4,520).....	4,055	
1	2	Librarian, Grade 2 ($2,990–$3,830).....	3,235	6,147
1	1	Librarian, Grade 1 ($2,640–$3,130).....	3,130	2,904
3	3	Confidential Messengers ($2,190–$2,480).....	7,440	6,876
1	1	Senior Messenger ($2,190–$2,480).....	2,480	2,292
3	3	Messengers ($1,840–$2,180).....	6,540	6,084
3	2	Packers and Helpers ($2,040–$2,400).....	6,900	4,320
7	8	Office Boys ($960–$1,200).....	7,620	7,517
		Approximate Requirement for Increases in Rates of Pay...	.....	37,000
170	173		486,763	511,095

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Departmental Administration—Concluded		
		Of which totals:		
84	81	Permanent Positions	303,398	275,727
86	92	Temporary Assistance	183,365	198,368
		Increases in Rates of Pay	.....	37,000
170	173	Total Salaries (Detailed above) (1)	486,763	511,095
		Allowances (2)	820	600
		Professional and Special Services (4)	2,600	3,000
		Travelling and Removal Expenses (5)	12,500	12,500
		Freight, Express and Cartage (6)	2,000	2,200
		Postage (7)	150	150
		Telephones, Telegrams and Other Communication Services (8)	5,000	5,550
		"Canadian Trade Index" (9)	15,000	15,000
		Publication of Other Departmental Reports and Material (9)	4,500	7,500
		Materials and Supplies for Library (11)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	21,000	21,200
		Trade Promotion at Home and Abroad (22)	30,000	30,000
		Sundries (22)	2,000	3,000
			588,333	617,795
		Expenditure		
		Fiscal Year, 1951-52 $ 484,416		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 418,605		
		Estimated for balance of year 167,709		
		Estimated total for 1952-53 $ 586,314		
		Commodities Services		
1	1	Director of Commodities Branch ($7,500-$8,500)	8,500	8,000
1	1	Director, Import Division ($6,560-$7,160)	7,160	6,630
1	1	Director, Agriculture Commodities Branch ($7,500-$8,500)	8,500	7,800
1	1	Director, Export Division ($6,780-$7,560)	7,200	7,200
	1	Director, Wheat and Grain Division	.....	7,800
1	1	Assistant Director, Wheat and Grain Division ($5,300-$6,260)	6,260	5,700
1	1	Chief, Transportation and Communications Division ($5,300-$6,260)	6,260	5,880
1		Chief, Industrial Development Branch ($6,480-$7,320)	7,500	
	1	Economist, Grade 8	.....	5,580
1	1	Sugar Advisor to Deputy Minister	5,000	5,000
	1	Assistant Co-Ordinator, Consumer Durable Goods	.....	6,000
1	1	Commodity Officer, Grade 4 ($5,560-$6,500)	6,500	6,075
8	8	Commodity Officers, Grade 3 ($4,920-$5,560)	44,480	41,475
14	16	Commodity Officers, Grade 2 ($4,180-$4,860)	65,740	68,193
2	2	Commodity Officers, Grade 1 ($3,340-$4,180)	6,216	7,776
	1	Administrative Officer, Grade 6	.....	5,940
1	1	Administrative Officer, Grade 4 ($4,900-$5,540)	5,540	5,208
3	3	Administrative Officers, Grade 2 ($4,010-$4,830)	14,460	13,419
2	2	Administrative Officers, Grade 1 ($3,670-$4,490)	8,875	8,202
3	1	Technical Officers, Grade 3 ($3,830-$4,520)	13,085	3,696
1	1	Chief Clerk ($4,400-$5,100)	5,100	4,836
1	1	Head Clerk ($3,670-$4,350)	4,350	4,080
2	2	Supervising Clerks ($3,670-$4,020)	8,040	7,464

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Commodities Services—Concluded		
6	7	Principal Clerks ($3,110–$3,670)	22,020	23,145
1	1	Control Processing Officer, Grade 1	3,620	3,372
6	7	Clerks, Grade 4 ($2,770–$3,110)	18,660	20,031
14	13	Clerks, Grade 3 ($2,480–$2,770)	38,386	33,036
12	12	Clerks, Grade 2B ($2,190–$2,480)	28,898	27,319
4	2	Clerks, Grade 2A ($1,690–$2,240)	7,778	3,657
3	5	Clerks, Grade 1 ($1,380–$1,780)	4,981	7,796
12	12	Stenographers, Grade 3 ($2,480–$2,770)	32,425	30,540
20	20	Stenographers, Grade 2B ($2,190–$2,480)	48,948	45,252
10	6	Stenographers, Grade 2A ($1,800–$2,240)	21,136	11,985
5	4	Stenographers, Grade 1 ($1,380–$1,780)	8,421	5,865
8	8	Typists, Grade 2B ($2,190–$2,370)	19,440	18,336
6	8	Typists, Grade 2A ($1,690–$2,240)	12,451	14,736
4	5	Typists, Grade 1 ($1,380–$1,780)	6,428	7,040
1	1	Messenger ($1,840–$2,180)	2,180	2,028
	1	Office Girl	.....	1,056
		Approximate Requirement for Increases in Rates of Pay	.....	37,900
158	161		514,538	535,048
		Of which totals:		
63	62	Permanent Positions	273,498	238,077
95	99	Temporary Assistance	241,040	259,071
		Increases in Rates of Pay	.....	37,900
158	161	Total Salaries (Detailed above) (1)	514,538	535,048
		Allowances (2)	3,584	372
		Professional and Special Services (4)	6,000	6,000
		Travelling and Removal Expenses (5)	32,500	33,000
		Expenses of Delegates to Commodity Study Group Meetings (5)	3,000	3,000
		Freight, Express and Cartage (6)	600	900
		Telephones, Telegrams and Other Communication Services (8)	18,500	18,500
		Publication of Reports and Regulations (9)	5,000	5,000
		Office Stationery, Supplies and Equipment (11)	19,000	19,000
		Newspapers and Periodicals (11)	900	1,100
		International Cotton Advisory Committee Membership (20)	2,750	2,750
		International Tin Study Group Contribution (20)	2,000	2,500
		International Rubber Study Group Contribution (20)	2,000	2,500
		Expenses of International Rubber Study Group meeting in Canada, May, 1952 (20)	.....	5,000
		International Materials Conference Contribution (20)	5,000	10,000
		Sundries (22)	2,500	4,600
			617,872	649,270

	Expenditure
Fiscal Year, 1951–52	$ 573,204
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 440,503
Estimated for balance of year	183,944
Estimated total for 1952–53	$ 624,447

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Trade Commissioner Service		
1	1	Director, Trade Commissioner Service	9,500	9,000
1	1	Assistant Director, Trade Commissioner Service ($5,540-$6,480)	6,480	6,120
	1	Trade Representative, St. John's	.....	6,900
4	4	Foreign Service Officers, Grade 7 ($7,600-$8,500)	34,000	31,200
3		Foreign Service Officers, Grade 6 ($7,200-$8,000)	23,275	
22	15	Foreign Service Officers, Grade 5 ($6,600-$7,200)	158,250	101,325
9	15	Foreign Service Officers, Grade 4 ($5,580-$6,520)	57,825	90,750
25	13	Foreign Service Officers, Grade 3 ($4,940-$5,580)	132,590	64,368
28	26	Foreign Service Officers, Grade 2 ($4,280-$4,860)	128,335	114,042
14	29	Foreign Service Officers, Grade 1 ($3,280-$4,180)	56,240	109,818
1		Area Trade Officer, Grade 4 ($5,560-$6,200)	6,110	
2	3	Area Trade Officers, Grade 3 ($4,920-$5,560)	10,350	14,658
	1	Area Trade Officer, Grade 2	.....	4,404
1	1	Administrative Officer, Grade 4 ($4,900-$5,540)	5,540	5,208
2	1	Administrative Officers, Grade 2 ($4,010-$4,830)	8,980	4,524
1	1	Administrative Officer, Grade 1 ($3,670-$4,490)	4,490	4,212
	1	Clerk, Commercial Intelligence Service	.....	3,293
1	1	Chief Clerk ($4,400-$5,100)	4,380	4,380
	1	Head Clerk	.....	4,080
2	3	Principal Clerks ($3,110-$3,670)	7,270	10,100
8	8	Clerks, Grade 4 ($2,770-$3,110)	24,050	22,263
6	7	Clerks, Grade 3 ($2,480-$2,770)	16,313	18,171
1	1	Clerk, Grade 2B ($2,190-$2,480)	2,480	2,292
1	1	Clerk, Grade 2A ($1,690-$2,240)	2,240	2,088
	1	Clerk, Grade 2	.....	1,500
	1	Clerk, Grade 1	.....	720
1	1	Secretary to Executive ($2,770-$3,330)	3,330	3,108
13	19	Stenographers, Grade 3 ($2,480-$2,770)	35,720	48,982
2	4	Stenographers, Grade 2B ($2,190-$2,480)	4,863	8,808
1		Stenographer, Grade 2A ($1,800-$2,240)	2,075	
	1	Stenographer, Grade 2	.....	2,741
	1	Stenographer, Grade 1	.....	1,572
	1	Secretary-Interpreter	.....	2,175
1	2	Messenger ($1,840-$2,180)	2,120	2,537
4	4	Honorary Commercial Agents	2,850	2,750
6	5	Assistants, Grade 10	21,043	18,812
9	5	Assistants, Grade 9	26,082	19,148
11	11	Assistants, Grade 8	27,551	27,807
19	19	Assistants, Grade 7	47,293	56,311
33	32	Assistants, Grade 6	65,386	62,504
51	47	Assistants, Grade 5	100,853	84,762
35	33	Assistants, Grade 4	59,864	51,245
14	9	Assistants, Grade 3	16,416	9,299
10	13	Assistants, Grade 2	6,849	9,753
21	21	Assistants, Grade 1	14,026	13,604
3	2	Clerks (UK), Grade 4 (£679-£758)	5,761	3,854
4	4	Clerks (UK), Grade 3 (£569-£679)	6,550	6,438
	1	Clerk (UK), Grade 2	.....	1,340
1	1	Clerk-Typist (UK), Grade 1 (£340-£452)	1,004	949
1	1	Stenographer (UK), Grade 3 (£569-£679)	1,680	1,644
5	6	Stenographers (UK), Grade 2 (£459-£569)	7,194	8,235
4	4	Stenographers (UK), Grade 1 (£340-£452)	4,090	4,022
1	1	Messenger (UK) (£389-£484)	1,303	1,268
1	1	Telephone Operator (UK) (£340-£452)	1,217	1,213
1	1	Office Boy (UK) (£221-£271)	349	439
13	11	Temporary Assistants for New Offices	21,345	29,560
		Approximate Requirement for Increases in Rates of Pay	.....	77,000
398	398		1,185,512	1,197,296

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Trade Commissioner Service—Concluded		
		Of which totals:		
121	112	Permanent Positions	647,118	617,403
277	286	Temporary Assistance	538,394	502,893
		Increases in Rates of Pay	.....	77,000
398	398	Total Salaries (Detailed above) (1)	1,185,512	1,197,296
		Living Allowances (2)	676,406	629,288
		Removal and Home Leave Expenses (5)	161,600	108,000
		Other Travelling Expenses (5)	119,690	95,975
		Freight, Express and Cartage (6)	13,050	14,430
		Postage (7)	27,325	25,530
		Telephones, Telegrams and Other Communication Services (8)	37,325	33,065
		Office Stationery, Supplies, Equipment and Furnishings (11)	71,600	60,350
		Newspapers (11)	13,638	9,940
		Acquisition of Building for Residence Abroad (13)	40,000	
		Office Rents (15)	117,800	111,060
		Compensation to Trade Commissioners for loss or damage to furniture and effects (22)	6,000	3,000
		Sundries (22)	52,750	41,200
			2,522,696	2,329,134
		Further Details for Trade Commissioner Service		
37	45	Head Office	437,068	345,452
		Posts Abroad:		
6	5	Athens	37,963	31,538
5		Beirut	26,932	
4	4	Berne	34,563	30,787
7	6	Bogota	46,353	34,692
6	6	Bombay	28,548	29,380
10	9	Bonn	64,062	56,789
1	1	Boston	10,709	7,424
10	10	Brussels	54,236	55,879
9	10	Buenos Aires	56,130	45,263
6	11	Cairo	13,549	37,309
5	6	Cape Town	23,800	24,839
10	10	Caracas	95,725	95,475
1		Chicago	11,060	
5	3	Ciudad Trujillo	28,698	16,340
6	5	Colombo	23,971	22,691
7	1	Detroit	46,338	11,472
5	3	Djakarta	18,440	13,465
6	5	Dublin	23,677	20,600
7	6	Guatemala	41,224	36,576
7	8	Havana	54,096	57,240
8	6	Hong Kong	38,658	26,179
	5	Istanbul	.....	25,564
6	6	Johannesburg	32,694	30,689
5	6	Karachi	23,412	25,191
6	6	Kingston	34,694	31,832
4	4	Leopoldville	26,513	25,650
6	6	Lima	22,829	24,737
7	7	Lisbon	36,560	32,165
6	6	Liverpool	23,987	25,333
22	23	London	97,213	86,351
1	4	Los Angeles	5,420	30,562
5	5	Madrid	23,336	30,588
6	6	Manila	52,665	39,379
5	6	Melbourne	20,968	30,064
8	9	Mexico	42,577	41,545

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Further Details for Trade Commissioner Service—Concluded		
		Posts Abroad—*Concluded*		
4	4	New Delhi	21,968	23,914
7	5	New Orleans	47,899	33,081
11	8	New York	98,946	75,199
6	7	Oslo	24,921	30,329
14	13	Paris	78,950	71,309
9	8	Port of Spain	36,390	28,679
9	9	Rio de Janeiro	61,737	50,756
10	9	Rome	77,540	54,939
6	6	Santiago	26,983	29,201
8	8	Sao Paulo	49,331	48,150
	2	Shanghai	.....	5,054
5	6	Singapore	22,127	23,808
6	6	Stockholm	36,289	27,156
9	9	Sydney	37,802	28,465
9	9	The Hague	44,892	44,400
7	7	Tokyo	46,319	42,289
14	13	Washington	106,031	102,976
3	3	Wellington	18,899	21,419
2	3	St. John's	6,512	12,719
4	4	Vancouver	20,492	19,251
		Approximate Requirement for Increases in Rates of Pay	.....	77,000
398	398		2,522,696	2,329,134
		Expenditure Fiscal Year, 1951–52 ..... $ 2,061,644		
		Fiscal Year, 1952–53: Actual to December 31, 1952 ..... $ 1,665,297 Estimated for balance of year 719,337		
		Estimated total for 1952–53 ..... $ 2,384,634		
		Information Branch		
1	1	Director, Trade Publicity Division ($7,000–$8,000)	8,000	7,800
1	1	Assistant Director, Trade Publicity Division ($5,360–$6,120)	6,120	5,880
1		Editor, Grade 3 ($4,600–$5,240)	4,740	
	1	Administrative Officer, Grade 4	.....	4,584
1	1	Information Officer, Grade 3 ($3,830–$4,520)	4,320	3,894
2	2	Editors, Grade 2 ($3,830–$4,520)	7,660	7,788
1	1	Clerk, Grade 4 ($2,770–$3,110)	3,110	2,904
2	2	Publicity Assistants ($2,770–$3,110)	6,220	5,808
	1	Clerk, Grade 3	.....	2,568
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,440	6,612
2	1	Typists, Grade 2B ($2,190–$2,370)	4,560	2,292
1	1	Typist, Grade 1 ($1,380–$1,780)	1,780	1,668
1		Clerk, Grade 1 ($1,380–$1,780)	1,518	
	1	Office Girl	.....	1,056
		Approximate Requirement for Increases in Rates of Pay	.....	3,600
16	16		55,468	56,454
		Of which totals:		
7	7	Permanent Positions	30,140	30,498
9	9	Temporary Assistance	25,328	22,356
		Increases in Rates of Pay	.....	3,600
16	16	Total Salaries (Detailed above) (1)	55,468	56,454

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Information Branch—Concluded		
		Translation of Material Distributed for Publication Abroad....(4)	250	400
		Travelling and Removal Expenses....(5)	2,000	2,000
		Freight, Express and Cartage....(6)	1,000	1,500
		Telephones, Telegrams and Other Communication Services....(8)	500	1,000
		Publication of Booklets....(9)	22,000	23,000
		Publication of "Foreign Trade" and "Commerce Extérieur"....(9)	49,000	46,000
		Advertising in Canada and Abroad....(10)	40,000	40,000
		Films....(10)	500	1,000
		Photographs....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment....(11)	3,000	3,000
		Clipping Service and Subscriptions....(11)	500	500
		Sundries....(22)	2,000	2,000
			177,218	177,854
		Expenditure		
		Fiscal Year, 1951-52.... $ 145,770		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.... $ 75,316		
		Estimated for balance of year.... 99,938		
		Estimated total for 1952-53.... $ 175,254		
		Economics Branch		
1		Economist, Grade 10 ($6,900-$7,500)....	7,350	
1	3	Economist, Grade 8 ($5,980-$6,580)....	5,980	17,880
2		Economists, Grade 7 ($5,580-$6,220)....	11,890	
1		Economist, Grade 6 ($5,260-$5,920)....	5,920	
4	5	Economists, Grade 5 ($4,940-$5,580)....	21,315	24,456
1		Economist, Grade 4 ($4,620-$5,260)....	4,970	
7	5	Economists, Grade 3 ($4,220-$4,880)....	32,315	21,276
	2	Economists, Grade 2....	....	7,056
	2	Economists, Grade 1....	....	5,940
1		Statistician, Grade 6 ($5,260-$5,920)....	5,260	
	1	Statistician, Grade 2....	....	3,888
	1	Administrative Officer, Grade 2....	....	3,987
1	1	Technical Officer, Grade 1 ($2,640-$3,130)....	3,130	2,436
1	1	Principal Clerk ($3,110-$3,670)....	3,460	3,378
6	8	Clerks, Grade 4 ($2,770-$3,110)....	18,420	22,284
4	2	Clerks, Grade 3 ($2,480-$2,770)....	10,737	5,040
3	3	Clerks, Grade 2B ($2,190-$2,480)....	7,115	6,762
2	2	Stenographers, Grade 3 ($2,480-$2,770)....	5,522	5,040
		Approximate Requirement for Increases in Rates of Pay..	....	10,500
35	36		143,384	139,923
		Of which totals:		
17	17	Permanent Positions....	67,359	62,952
18	19	Temporary Assistance....	76,025	66,471
		Increases in Rates of Pay....	....	10,500
35	36	Total Salaries (Detailed above)....(1)	143,384	139,923
		Professional and Special Services....(4)	1,000	2,000
		Travelling Expenses....(5)	5,000	5,500
		Telephones, Telegrams and Other Communication Services....(8)	500	500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Continued*		
		Economics Branch—Concluded		
		Publication of Reports and Other Material.....(9)	3,000	6,500
		Office Stationery, Supplies and Equipment.....(11)	3,000	2,500
		Sundries.....(22)	1,000	1,000
			156,884	157,923
		Expenditure Fiscal Year, 1951-52..... $ 153,660		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 96,713 Estimated for balance of year..... 39,376		
		Estimated total for 1952-53..... $ 136,089		
		International Trade Relations Branch		
1	1	Director, International Trade Relations Branch ($7,600-$8,500).....	8,500	7,800
1	1	Chief, Treaty Research ($5,560-$6,500).....	6,500	6,120
1	1	Chief, Foreign Tariffs Division ($5,580-$6,220).....	5,730	6,075
1	1	Assistant Chief, Foreign Tariffs Division ($5,220-$5,880)..	5,710	5,223
	1	Economist, Grade 7.....	.....	5,535
3		Economists, Grade 4 ($4,620-$5,260).....	14,860	
	1	Economist, Grade 3.....	.....	4,224
1	1	Economist, Grade 1 ($2,940-$3,540).....	3,480	2,904
1		Administrative Officer, Grade 3 ($4,280-$5,140).....	4,280	
1	1	Tariff Research Officer, Grade 4 ($4,920-$5,560).....	5,560	5,145
1	1	Tariff Research Officer, Grade 3 ($4,180-$4,860).....	4,860	4,524
3	4	Tariff Research Officers, Grade 2 ($3,830-$4,520).....	12,950	15,852
3	2	Tariff Research Officers, Grade 1 ($2,990-$3,830).....	10,650	6,546
	2	Commercial Relations Officers, Grade 4.....	.....	9,450
	2	Commercial Relations Officers, Grade 3.....	.....	8,457
2	2	Commercial Relations Officers, Grade 2 ($3,830-$4,520)...	8,665	7,842
1		Technical Officer, Grade 2 ($3,130-$3,830).....	3,515	
	1	Technical Officer, Grade 1.....	.....	2,868
1	1	Clerk, Grade 4 ($2,770-$3,110).....	2,770	2,568
3	3	Clerks, Grade 3 ($2,480-$2,770).....	8,310	7,704
1	1	Clerk, Grade 2B ($2,190-$2,480).....	2,480	2,292
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,770	2,568
4	2	Stenographers, Grade 2B ($2,190-$2,480).....	9,740	4,584
	2	Stenographers, Grade 2A.....	.....	4,053
	1	Stenographer, Grade 1.....	.....	1,296
1		Typist, Grade 2B ($2,190-$2,370).....	2,370	
1	2	Typist, Grade 2A ($1,690-$2,240).....	2,240	4,176
1		Typist, Grade 1 ($1,380-$1,780).....	1,380	
		Approximate Requirement for Increases in Rates of Pay..	.....	9,600
33	35		127,320	137,406
		Of which totals:		
21	19	Permanent Positions.....	94,050	82,320
12	16	Temporary Assistance.....	33,270	45,486
		Increases in Rates of Pay.....	.....	9,600
33	35	Total Salaries (Detailed above).....(1)	127,320	137,406
		Travelling and Removal Expenses.....(5)	2,500	2,000
		Telephones, Telegrams and Other Communication Services.....(8)	800	750
		Publication of Reports.....(9)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	1,250	1,500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		GENERAL ADMINISTRATION—*Concluded*		
		International Trade Relations Branch—Concluded		
		Contribution to International Customs Tariff Bureau..(20)	6,300	6,300
		Sundries.....(22)	200	200
			140,370	150,156
		Expenditure Fiscal Year, 1951-52..... $ 132,352		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 109,691 Estimated for balance of year..... 40,165		
		Estimated total for 1952-53..... $ 149,856		
		Appropriation Not Required for 1953-54		
		Canadian Government's Annual Assessment—International Wheat Council.....(20)	.....	18,500
		EXHIBITIONS		
		Exhibitions Generally		
1	1	Director of Exhibitions.....	9,000	9,000
1	1	Assistant Director of Exhibitions ($5,270-$5,590).....	5,590	5,268
1	1	Superintendent of Exhibitions ($4,320-$4,660).....	4,660	4,344
1	1	Chief Designer of Exhibitions ($4,272-$4,896).....	4,896	4,776
1	1	Technical Officer, Grade 3 ($3,830-$4,520).....	4,520	4,212
2	2	Head Clerks ($3,670-$4,350).....	8,700	8,160
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	3,768
1	1	Principal Clerk ($3,110-$3,670).....	3,530	3,168
1		Technician, Grade 3 ($3,830-$4,180).....	4,110	
2	3	Technicians, Grade 2 ($3,480-$3,830).....	7,660	10,728
1	1	Technician, Grade 1 ($2,990-$3,480).....	3,480	3,240
1	1	Technician (UK).....	1,652	1,725
1	1	Exhibit Decorator, Grade 2 ($2,772-$3,108).....	3,108	3,108
2	2	Clerks, Grade 4 ($2,770-$3,110).....	6,220	5,808
1	1	Clerk (UK), Grade 3 (£569-£679).....	2,280	2,280
1		Clerk, Grade 2B ($2,190-$2,480).....	2,240	
1	1	Typist, Grade 2B ($2,190-$2,370).....	2,370	2,292
1		Typist, Grade 2A ($1,690-$2,240).....	2,103	
	2	Stenographers, Grade 2A.....	.....	3,756
3	3	Stenographers (UK), Grade 2 (£459-£569).....	3,978	4,055
3	3	Warehousemen (£340-£452).....	3,402	3,364
		Approximate Requirement for Increases in Rates of Pay..	.....	4,700
27	27		87,519	87,752
		Of which totals:		
15	15	Permanent Positions.....	67,254	60,744
12	12	Temporary Assistance.....	20,265	22,308
		Increases in Rates of Pay.....	.....	4,700
27	27	Total Continuing Establishment (Detailed above).....	87,519	87,752
		Casuals and Others.....	12,500	1,000
		Total Salaries and Wages.....(1)	100,019	88,752
		Civilian Allowances.....(2)	1,084	1,084

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		EXHIBITIONS—*Continued*		
		Exhibitions Generally—Concluded		
		Travelling and Removal Expenses.....(5)	5,500	5,500
		Freight, Express and Cartage.....(6)	1,400	1,400
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	1,500	1,500
		Literature for Exhibitions Abroad.....(9)	10,000	5,000
		Participation in British Industries Fair.....(10)	23,000	23,000
		Participation in Milan International Trade Fair.....(10)	15,000	15,000
		Participation in Brussels International Trade Fair....(10)	12,000	12,000
		Participation in Royal Netherlands Fair, Utrecht....(10)	15,000	15,000
		Displays for Trade Commissioners' Offices.....(10)	2,500	2,500
		Displays for South America.....(10)	5,000	5,000
		Display Windows, New York.....(10)	4,000	
		Canadian Show Rooms, New York and New Orleans.(10)	5,000	
		Participation in Other Exhibitions in Canada, United States and Abroad.....(10)	67,000	50,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	4,000	4,000
		Space Rental of the Canadian Court in the Imperial Institute.....(15)	2,500	2,500
		Land Rent and Taxes.....(15)	2,000	2,000
		Acquisition of Equipment.....(16)	2,000	
		Repairs and Upkeep of Equipment.....(17)	2,000	13,000
		Building Taxes.....(19)	2,000	2,000
		Water and Electricity.....(19)	1,000	1,000
		Sundries.....(22)	2,000	2,000
			286,503	253,236
		Expenditure		
		Fiscal Year, 1951-52.....$ 235,067		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 136,720		
		Estimated for balance of year..... 104,516		
		Estimated total for 1952-53.....$ 241,236		
		Canadian International Trade Fair		
1	1	Administrator, Canadian International Trade Fair.....	8,000	8,000
4	4	Administrative Officers, Grade 4 ($4,900–$5,540).....	22,030	21,245
1	1	Administrative Officer, Grade 2 ($4,010–$4,830).....	4,535	4,356
1	1	Technical Officer, Grade 5 ($4,600–$5,240).....	5,060	3,720
1		Technical Officer, Grade 2 ($3,130–$3,830).....	3,795	
1	1	Information Officer, Grade 4 ($4,180–$4,860).....	4,565	4,375
3	2	Principal Clerks ($3,110–$3,670).....	10,625	5,980
1	1	Clerk, Grade 4 ($2,770–$3,110).....	3,020	2,860
2	3	Clerks, Grade 3 ($2,480–$2,770).....	5,415	7,940
	1	Clerk, Grade 2B (Seasonal).....	.....	522
4	4	Clerks, Grade 2A ($1,690–$2,240).....	8,795	8,631
1	1	Clerk, Grade 1 (Seasonal).....	460	387
2	2	Stenographers, Grade 3 ($2,480–$2,770).....	5,380	5,111
1	1	Stenographer, Grade 3 (Seasonal).....	827	629
1	1	Stenographer, Grade 2B ($2,190–$2,480).....	2,300	2,261
1	1	Office Appliance Operator, Grade 2A ($1,690–$2,240).....	2,240	2,097
3	4	Typists, Grade 2A ($1,690–$2,240).....	6,535	7,640
1		Typist, Grade 2A (Seasonal).....	564	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		EXHIBITIONS—*Concluded*		
		Canadian International Trade Fair—Concluded		
1	1	Caretaker, Grade 3 ($2,040–$2,400)	2,400	1,620
		Approximate Requirement for Increases in Rates of Pay	.....	1,600
30	30	Temporary Assistance (Detailed above)	96,546	88,974
		Casuals and Others	43,054	53,378
		Total Salaries and Wages (1)	139,600	142,352
		Allowances (2)	3,000	2,800
		General Services (4)	6,500	7,500
		Travelling Expenses (5)	22,800	20,228
		Freight, Express and Cartage (6)	2,000	4,500
		Postage (7)	3,500	4,000
		Telephones, Telegrams and Other Communication Services (8)	6,800	7,000
		Publications (9)	62,000	28,000
		Promotional Activities (10)	192,000	228,500
		Office Stationery, Supplies and Equipment (11)	12,000	17,300
		Materials and Supplies (12)	6,000	5,000
		Erection and Dismantling (14)	271,000	266,000
		Rental of Buildings (15)	85,000	95,000
		Official Functions (22)	8,200	5,000
		London Office (22)	4,000	4,000
		Sundries (22)	5,600	20,200
			830,000	857,380

	Expenditure	Revenue
Canadian International Trade Fair, 1952:		
Actual to December 31, 1952	$ 707,330	$ 493,767
Estimated for balance of year	2,128	.....
Estimated total for 1952 Fair	$ 709,458	$ 493,767
Canadian International Trade Fair, 1953:		
Actual to December 31, 1952	$ 127,448	$ 46,519
Estimated for balance of 1952-53	126,552	143,787
Estimated for balance of 1953 Fair (in 1953–54)	546,000	329,694
Estimated total for 1953 Fair	$ 800,000	$ 520,000

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
		STANDARDS BRANCH		
		Administration, including Laboratory and Precious Metals Marking Act		
1	1	Director of Standards, Trade and Commerce ($7,000–$8,000)	8,000	7,740
2	2	Administrative Officers, Grade 6 ($5,540–$6,480)	12,540	11,340
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,145
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	4,836
1	1	Engineer, Grade 5 ($5,260–$5,920)	5,260	4,584
3	3	Technical Officers, Grade 6 ($4,920–$5,560)	16,420	14,688
2		Technical Officers, Grade 4 ($4,180–$4,860)	9,460	
	1	Senior Examiner of Electrical and Gas Standards	.....	4,080
	1	Technician, Grade 3	.....	3,888
3	1	Technicians, Grade 2 ($3,480–$3,830)	10,860	3,576
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,108

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH—*Continued*		
		Administration, including Laboratory and Precious Metals Marking Act—Concluded		
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,768
5	5	Inspectors of Standards, Trade and Commerce, Grade 3 ($3,130–$3,480)	17,348	15,957
2	2	Principal Clerks ($3,110–$3,670)	7,340	6,888
4	4	Clerks, Grade 4 ($2,770–$3,110)	11,980	11,277
1		Clerk, Grade 3 ($2,480–$2,770)	2,770	
3	4	Clerks, Grade 2B ($2,190–$2,480)	7,440	9,168
	1	Clerk, Grade 2A	.....	1,560
2	2	Assistant Technicians, Grade 3 ($2,630–$2,990)	5,620	5,544
3	3	Assistant Technicians, Grade 2 ($2,240–$2,600)	7,800	7,308
3	2	Stenographers, Grade 2B ($2,190–$2,480)	7,422	4,584
1	3	Stenographer, Grade 2A ($1,800–$2,240)	1,800	6,264
1		Typist, Grade 1 ($1,380–$1,780)	1,545	
		Approximate Requirement for Increases in Rates of Pay	.....	10,100
41	40		151,785	145,403
		Of which totals:		
26	27	Permanent Positions	106,750	99,765
15	13	Temporary Assistance	45,035	35,538
		Increases in Rates of Pay	.....	10,100
41	40	Total Salaries (Detailed above) (1)	151,785	145,403
		Professional and Special Services (4)	2,000	2,000
		Travelling and Removal Expenses (5)	9,000	10,500
		Freight, Express and Cartage (6)	270	270
		Postage (7)	85	85
		Telephones, Telegrams and Other Communication Services (8)	750	765
		Publication of Biennial Report (9)	.....	3,000
		Office Stationery, Supplies and Equipment (11)	2,770	2,770
		Materials and Supplies (12)	1,000	1,000
		Acquisition of Equipment (16)	11,750	13,330
		Repairs and Upkeep of Equipment (17)	500	1,000
		Sundries (22)	1,000	1,050
			180,910	181,173

		Expenditure
Fiscal Year, 1951–52	$	151,782
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$	112,708
Estimated for balance of year		56,777
Estimated total for 1952–53	$	169,485

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH—*Continued*		
		Electricity and Gas Inspection Services		
3	4	Inspectors of Standards, Trade and Commerce, Grade 6 ($4,180–$4,520)	13,470	19,782
10	8	Inspectors of Standards, Trade and Commerce, Grade 5 ($3,830–$4,180)	41,276	34,077
17	15	Inspectors of Standards, Trade and Commerce, Grade 4 ($3,480–$3,830)	63,815	42,858
25	17	Inspectors of Standards, Trade and Commerce, Grade 3 ($3,130–$3,480)	85,393	58,284
59	70	Inspectors of Standards, Trade and Commerce, Grade 2 ($2,780–$3,130)	181,485	200,199
14	13	Inspectors of Standards, Trade and Commerce, Grade 1 ($2,640–$2,990)	39,095	33,060
1	1	Clerk, Grade 4 ($2,770–$3,110)	2,990	2,664
4	2	Clerks, Grade 2B ($2,190–$2,480)	9,920	4,584
5	5	Clerks, Grade 2A ($1,690–$2,240)	10,623	10,290
5	4	Clerks, Grade 1 ($1,380–$1,780)	8,544	6,174
5	5	Stenographers, Grade 2B ($2,190–$2,480)	12,400	11,415
2	4	Stenographers, Grade 2A ($1,800–$2,240)	4,480	8,100
	1	Stenographer, Grade 1	.....	1,668
	2	Typists, Grade 2B	.....	4,584
5	3	Typists, Grade 2A ($1,690–$2,240)	10,430	6,264
2	2	Typists, Grade 1 ($1,380–$1,780)	3,490	3,168
		Approximate Requirement for Increases in Rates of Pay	.....	35,700
157	156		487,411	482,871
		Of which totals:		
105	104	Permanent Positions	350,649	313,650
52	52	Temporary Assistance	136,762	133,521
		Increases in Rates of Pay	.....	35,700
157	156	Total Salaries (Detailed above) (1)	487,411	482,871
		Travelling and Removal Expenses (5)	74,500	71,500
		Freight, Express and Cartage (6)	3,500	3,500
		Postage (7)	1,500	1,500
		Telephones, Telegrams and Other Communication Services (8)	3,500	3,000
		Office Stationery, Supplies and Equipment (11)	9,000	9,000
		Materials and Supplies (12)	9,000	8,350
		Acquisition of Equipment (16)	8,480	17,455
		Repairs and Upkeep of Equipment (17)	500	1,000
		Sundries (22)	1,000	1,000
			598,391	599,176

	Expenditure	Revenue
Fiscal Year, 1951–52	$ 549,048	$ 1,402,040
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$ 411,597	$ 883,810
Estimated for balance of year	169,603	539,116
Estimated total for 1952–53	$ 581,200	$ 1,422,926

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		STANDARDS BRANCH—*Concluded*		
		Weights and Measures Inspection Services		
2	1	Inspectors of Standards, Trade and Commerce, Grade 6 ($4,180–$4,520)	8,535	4,182
3	4	Inspectors of Standards, Trade and Commerce, Grade 5 ($3,830–$4,180)	12,505	15,273
12	12	Inspectors of Standards, Trade and Commerce, Grade 4 ($3,480–$3,830)	45,155	41,937
9	2	Inspectors of Standards, Trade and Commerce, Grade 3 ($3,130–$3,480)	30,956	6,144
75	80	Inspectors of Standards, Trade and Commerce, Grade 2 ($2,780–$3,130)	230,305	228,702
15	18	Inspectors of Standards, Trade and Commerce, Grade 1 ($2,640–$2,990)	41,840	46,680
1		Assistant Technician, Grade 3 ($2,630–$2,990)	2,780	
	1	Assistant Technician, Grade 1	.....	2,088
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,960	2,292
2	2	Clerks, Grade 1 ($1,380–$1,780)	3,353	3,114
4	4	Stenographers, Grade 2B ($2,190–$2,480)	9,920	9,168
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,371	3,876
2	2	Stenographers, Grade 1 ($1,380–$1,780)	3,408	3,063
2	3	Typists, Grade 2B ($2,190–$2,370)	4,740	6,876
1	1	Typist, Grade 2A ($1,690–$2,240)	2,048	1,803
4	4	Inspectors of Standards, Trade and Commerce, Grade 1 (Part Time)	720	720
		Approximate Requirement for Increases in Rates of Pay	.....	33,800
136	137		405,596	409,718
		Of which totals:		
86	87	Permanent Positions	281,136	261,090
50	50	Temporary Assistance	124,460	114,828
		Increases in Rates of Pay	.....	33,800
136	137	Total Salaries (Detailed above) (1)	405,596	409,718
		Travelling and Removal Expenses (5)	70,000	70,000
		Cartage (6)	200,000	200,000
		Freight and Express (6)	2,200	2,000
		Postage (7)	2,000	2,000
		Telephones, Telegrams and Other Communication Services (8)	3,800	3,300
		Office Stationery, Supplies and Equipment (11)	12,000	12,000
		Materials and Supplies (12)	1,000	1,000
		Acquisition of Equipment (16)	18,135	31,785
		Repairs and Upkeep of Equipment (17)	1,500	2,000
		Short Weight Inspection (22)	9,000	9,000
		Sundries (22)	1,000	1,000
			726,231	743,803

	Expenditure	Revenue
Fiscal Year, 1951–52	$ 621,449	$ 508,825
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$ 438,859	$ 449,169
Estimated for balance of year	243,191	146,378
Estimated total for 1952–53	$ 682,050	$ 595,547

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS		
		Administration		
1	1	Dominion Statistician	10,000	10,000
1	1	Assistant Dominion Statistician ($7,180-$8,200)	8,200	7,800
1		Senior Research Statistician ($6,600-$7,500)	7,500	
1		Statistician, Grade 3 ($4,220-$4,880)	4,370	
1	1	Administrative Officer, Grade 6 ($5,540-$6,480)	6,480	6,120
1		Administrative Officer, Grade 3 ($4,280-$5,140)	5,140	
	1	Administrative Officer, Grade 2	.....	4,524
1		Departmental Accountant, Grade 5 ($4,520-$4,860)	4,815	
	1	Departmental Accountant, Grade 4	.....	4,212
1	1	Supervisor of Office Services, Grade 5 ($4,150-$4,830)	4,640	4,212
1	1	Technician, Grade 3 ($3,830-$4,180)	4,180	3,858
1	1	Secretary to Executive ($2,770-$3,330)	3,330	3,108
1	1	Assistant Technician, Grade 3 ($2,630-$2,990)	2,990	2,772
3	3	Principal Clerks ($3,110-$3,670)	11,010	10,167
4	3	Clerks, Grade 4 ($2,770-$3,110)	12,070	8,456
9	8	Clerks, Grade 3 ($2,480-$2,770)	24,681	20,100
6	9	Clerks, Grade 2B ($2,190-$2,480)	14,590	20,277
7	7	Clerks, Grade 2A ($1,690-$2,240)	14,802	13,503
5	3	Clerks, Grade 1 ($1,380-$1,780)	7,754	4,416
3	2	Stenographers, Grade 3 ($2,480-$2,770)	8,310	4,968
2	3	Stenographers, Grade 2B ($2,190-$2,480)	4,960	6,600
1		Stenographer, Grade 2A ($1,800-$2,240)	1,883	
1	1	Typist, Grade 2A ($1,690-$2,240)	1,745	2,088
1		Chauffeur	2,786	
1	1	Senior Messenger ($2,190-$2,480)	2,480	2,292
2	4	Messengers ($1,840-$2,180)	4,330	7,941
		Approximate Requirement for Increases in Rates of Pay	.....	11,600
56	53		173,046	159,014
		Of which totals:		
26	22	Permanent Positions	101,918	80,181
30	31	Temporary Assistance	71,128	67,233
		Increases in Rates of Pay	.....	11,600
56	53	Total Salaries (Detailed above) (1)	173,046	159,014
		Corps of Commissionaires Services (4)	2,128	1,900
		Travelling Expenses (5)	2,100	3,100
		Freight, Express and Cartage (6)	100	100
		Telephones and Telegrams (8)	100	100
		Office Stationery, Supplies and Equipment (11)	2,000	2,000
		Repairs and Upkeep of Equipment (17)	1,000	1,000
		Sundries (22)	500	500
			180,974	167,714

	Expenditure
Fiscal Year, 1951-52	$ 142,897
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 112,458
Estimated for balance of year	46,991
Estimated total for 1952-53	$ 159,449

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Statistics		
	1	Senior Research Statistician	.....	7,080
1	1	Chief of Agricultural Statistics ($6,300–$7,200)	7,200	6,780
3	4	Statisticians, Grade 8 ($5,980-$6,680)	19,740	24,360
4	3	Statisticians, Grade 7 ($5,580-$6,220)	24,760	17,280
5	4	Statisticians, Grade 6 ($5,260-$5,920)	28,880	21,504
7	7	Statisticians, Grade 5 ($4,940-$5,580)	38,645	35,928
8	10	Statisticians, Grade 4 ($4,620-$5,260)	41,370	46,812
23	18	Statisticians, Grade 3 ($4,220-$4,880)	108,485	77,844
20	16	Statisticians, Grade 2 ($3,300-$4,220)	79,390	58,254
15	27	Statisticians, Grade 1 ($2,940-$3,540)	52,200	82,560
1		Economist, Grade 9 ($6,300-$6,900)	6,750	
1		Economist, Grade 8 ($5,980-$6,580)	6,900	
1	1	Economist, Grade 7 ($5,580-$6,220)	6,220	5,490
1	1	Economist, Grade 6 ($5,260-$5,920)	5,540	5,520
1		Economist, Grade 5 ($4,940-$5,580)	5,230	
2	2	Economists, Grade 4 ($4,620-$5,260)	10,180	9,612
4	3	Economists, Grade 3 ($4,220-$4,880)	17,780	13,131
4	6	Economists, Grade 2 ($3,300-$4,220)	14,810	21,744
1	1	Economist, Grade 1 ($2,940-$3,540)	3,540	3,138
1	1	Administrative Officer, Grade 4 ($4,900-$5,540)	5,540	5,208
7	7	Administrative Officers, Grade 2 ($4,010-$4,830)	32,330	30,240
1	1	Technician, Grade 2 ($3,480-$3,830)	3,690	3,069
1	1	Technician, Grade 1 ($2,990-$3,480)	3,480	3,108
1	1	Technical Officer, Grade 6 ($4,920-$5,560)	5,560	5,208
1		Technical Officer, Grade 5 ($4,600-$5,240)	4,810	
1		Technical Officer, Grade 4 ($4,180-$4,860)	4,460	
10	15	Technical Officers, Grade 3 ($3,830-$4,520)	42,913	57,186
5	3	Technical Officers, Grade 2 ($3,130-$3,830)	18,170	9,648
14	5	Technical Officers, Grade 1 ($2,640-$3,130)	41,320	13,842
2	1	Editors, Grade 3 ($4,600-$5,240)	10,120	4,896
1		Editor, Grade 2 ($3,830-$4,520)	3,970	
1	1	Editor, Grade 1 ($2,850-$3,830)	3,830	3,510
1	1	Librarian, Grade 3 ($3,830-$4,520)	4,285	3,861
1	1	Librarian, Grade 2 ($2,990-$3,830)	3,515	3,168
2	2	Librarians, Grade 1 ($2,640-$3,130)	6,208	5,598
1	1	Commodity Officer, Grade 1 ($3,340-$4,180)	4,180	3,798
1	1	Chief Clerk ($4,400-$5,100)	5,100	4,716
7	8	Head Clerks ($3,670-$4,350)	29,370	32,136
9	10	Supervising Clerks ($3,670-$4,020)	35,620	37,662
57	58	Principal Clerks ($3,110-$3,670)	203,820	191,697
122	105	Clerks, Grade 4 ($2,770-$3,110)	370,736	298,619
182	183	Clerks, Grade 3 ($2,480-$2,770)	497,109	463,710
174	187	Clerks, Grade 2B ($2,190-$2,480)	426,972	422,727
182	174	Clerks, Grade 2A ($1,690-$2,240)	371,507	337,935
34	41	Clerks, Grade 1 ($1,380-$1,780)	56,190	62,148
15	11	Office Appliance Operators, Grade 3 ($2,480-$2,770)	41,209	27,852
40	38	Office Appliance Operators, Grade 2B ($2,190-$2,480)	98,177	85,974
82	72	Office Appliance Operators, Grade 2A ($1,690-$2,240)	165,120	140,064
18	23	Office Appliance Operators, Grade 1 ($1,380-$1,780)	28,537	33,144
8	11	Stenographers, Grade 3 ($2,480-$2,770)	22,160	27,828
14	10	Stenographers, Grade 2B ($2,190-$2,480)	34,111	22,440
15	15	Stenographers, Grade 2A ($1,800-$2,240)	31,924	29,514
8	6	Stenographers, Grade 1 ($1,380-$1,780)	13,106	8,964
	2	Typists, Grade 3	.....	5,028
4	6	Typists, Grade 2B ($2,190-$2,370)	9,480	13,677
21	21	Typists, Grade 2A ($1,690-$2,240)	40,076	40,887
9	8	Typists, Grade 1 ($1,380-$1,780)	14,423	12,036
3	2	Messengers ($1,840–$2,180)	6,170	3,912
2	2	Office Boys ($960–$1,200)	2,100	1,980
8	7	Statistical Officers (Part Time)	7,920	6,930
		Approximate Requirement for Increases in Rates of Pay	.....	220,000
1,168	1,147		3,186,938	3,120,957

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Continued*		
		Statistics—Concluded		
		Of which totals:		
529	527	Permanent Positions	1,680,859	1,560,498
639	620	Temporary Assistance	1,506,079	1,340,459
		Increases in Rates of Pay	.....	220,000
1,168	1,147	Total Continuing Establishment (Detailed above)	3,186,938	3,120,957
		Casuals and Others	6,900	11,820
		Total Salaries (1)	3,193,838	3,132,777
		Criminal Statistics Fees (4)	20,000	18,000
		Vital Statistics Fees (4)	72,500	70,000
		Remuneration and Expenses of Enumerators (4)	410,000	165,740
		Travelling Expenses (5)	72,525	72,525
		Freight, Express and Cartage (6)	11,000	7,500
		Postage (7)	15,000	7,500
		Telephones and Telegrams (8)	20,000	15,000
		Printing of Dominion Bureau of Statistics Publications (9)	210,000	196,261
		Office Stationery, Supplies and Equipment (11)	260,000	226,938
		Rental of Office Equipment (11)	148,512	142,473
		Memberships in Technical Organizations, Scientific Journals, etc., for Reference Purposes (11)	4,500	6,000
		Publications for Crop Correspondents (12)	26,000	18,000
		Contribution to the Inter-American Statistical Institute (20)	3,000	3,100
		Sundries (22)	6,650	6,800
			4,473,525	4,088,614

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 3,809,426	$ 47,457
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 2,828,126	$ 23,131
Estimated for balance of year	1,310,488	9,801
Estimated total for 1952-53	$ 4,138,614	$ 32,932

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
		Census		
1	1	Chief of Demography ($6,300-$7,200)	7,200	6,780
2	2	Statisticians, Grade 6 ($5,260-$5,920)	11,840	11,040
1	1	Statistician, Grade 5 ($4,940-$5,580)	5,580	5,208
1	1	Statistician, Grade 4 ($4,620-$5,260)	5,020	4,464
1	1	Statistician, Grade 3 ($4,220-$4,880)	4,880	4,524
7	4	Statisticians, Grade 2 ($3,300-$4,220)	28,380	14,880
3	6	Statisticians, Grade 1 ($2,940-$3,540)	8,820	18,156
3	3	Technical Officers, Grade 3 ($3,830-$4,520)	13,395	12,285
3	3	Principal Clerks ($3,110-$3,670)	10,835	10,023
12	12	Clerks, Grade 4 ($2,770-$3,110)	37,170	34,451
16	15	Clerks, Grade 3 ($2,480-$2,770)	44,101	38,139
67	70	Clerks, Grade 2B ($2,190-$2,480)	165,191	158,988
11	10	Clerks, Grade 2A ($1,690-$2,240)	21,589	19,605
7	4	Clerks, Grade 1 ($1,380-$1,780)	11,037	5,682
3	2	Office Appliance Operators, Grade 2B ($2,190-$2,480)	7,440	4,584
2	2	Stenographers, Grade 3 ($2,480-$2,770)	5,250	5,136
2	1	Stenographers, Grade 2B ($2,190-$2,480)	4,960	2,292
3	4	Stenographers, Grade 2A ($1,800-$2,240)	6,445	8,133
2	1	Stenographers, Grade 1 ($1,380-$1,780)	3,325	1,650
4	2	Typists, Grade 2A ($1,690-$2,240)	8,218	4,026
1	3	Typist, Grade 1 ($1,380-$1,780)	1,573	4,755
	5	Office Appliance Operators, Grade 2A	.....	8,664

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		DOMINION BUREAU OF STATISTICS—*Concluded*		
		Census—Concluded		
2	3	Office Boys ($960–$1,200)	2,040	2,946
		Approximate Requirement for Increases in Rates of Pay	.....	34,700
154	156		414,289	421,111
		Of which totals:		
75	72	Permanent Positions	237,744	208,550
79	84	Temporary Assistance	176,545	177,861
		Increases in Rates of Pay	.....	34,700
154	156	Total Salaries (Detailed above) (1)	414,289	421,111
		Travelling Expenses (5)	1,500	2,000
		Freight, Express and Cartage (6)	50	50
		Telephones and Telegrams (8)	25	50
		Office Stationery, Supplies and Equipment (11)	4,500	3,468
		Sundries (22)	100	100
		Total Census Division (Continuing Operations)	420,464	426,779
		Expenses in connection with the 1951 Decennial Census—		
		Casuals and Others (1)	267,190	758,726
		Professional and Special Services (4)	.....	51,000
		Travelling Expenses (5)	6,700	46,900
		Freight, Express and Cartage (6)	1,000	4,500
		Postage (7)	200	600
		Telephones and Telegrams (8)	500	600
		Publication of Census Reports (9)	96,400	67,550
		Office Stationery, Supplies and Equipment (11)	22,000	13,075
		Rental of Office Equipment (11)	62,960	255,436
		Sundries (22)	2,000	3,000
		Total Expenses, 1951 Decennial Census	458,950	1,201,387
		Preparation of the 1921 Census of Population Index for Old Age Pensions Verifications—		
		Casuals and Others (1)	.....	92,580
		Office Stationery, Supplies and Equipment (11)	.....	4,500
		Rental of Office Equipment (11)	.....	6,120
		Total Expenses, 1921 Census of Population Index	.....	103,200
			879,414	1,731,366
		Further Details for Census		
		Census Division (Continuing Operations)	420,464	426,779
		Decennial Census, 1951—		
		Census of Population and Agriculture	316,530	1,007,452
		Census of Distribution (Merchandising Establishments)	120,110	123,935
		Census of the Fishery	22,310	70,000
		Preparation of the 1921 Census of Population Index for Old Age Pensions Verifications	.....	103,200
			879,414	1,731,366
		Expenditure		
		Fiscal Year, 1951–52 $ 6,671,954		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $ 1,092,722		
		Estimated for balance of year 438,798		
		Estimated total for 1952–53 $ 1,531,520		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT		
		Board of Grain Commissioners—Administration		
1	1	Chief Commissioner	14,000	12,000
2	2	Commissioners at $12,000	24,000	20,000
3	4	Assistant Commissioners at $8,500	25,500	30,000
1	1	Administrative Officer, Grade 6 ($5,540–$6,480)	6,480	6,075
2	2	Secretaries to Executives ($2,770–$3,330)	6,660	6,216
2	2	Head Clerks ($3,670–$4,350)	8,700	8,160
	1	Junior Administrative Assistant	.....	2,766
2	1	Clerks, Grade 4 ($2,770–$3,110)	6,220	2,871
2	1	Clerks, Grade 3 ($2,480–$2,770)	5,333	2,568
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,463	2,205
	1	Clerk, Grade 2A	.....	1,803
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,415	4,914
	2	Stenographers, Grade 2B	.....	4,584
2		Stenographers, Grade 2A ($1,800–$2,240)	4,288	
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,518	1,419
		Approximate Requirement for Increases in Rates of Pay	.....	3,400
21	22		110,577	108,981
		Of which totals:		
17	16	Permanent Positions	102,208	94,955
4	6	Temporary Assistance	8,369	10,626
		Increases in Rates of Pay	.....	3,400
21	22	Total Salaries (Detailed above) (1)	110,577	108,981
		Professional and Special Services (4)	1,650	1,650
		Travelling and Removal Expenses (5)	13,500	10,500
		Freight, Express and Cartage (6)	500	200
		Postage (7)	4,000	600
		Telephones and Telegrams (8)	2,700	1,700
		Publication of Reports and Other Material (9)	26,500	2,100
		Advertising and Publicity (10)	28,000	300
		Office Stationery, Supplies, Equipment and Furnishings (11)	3,800	1,500
		Materials and Supplies (12)	350	350
		Repairs and Upkeep of Buildings and Works (14)	4,000	
		Rental of Buildings, etc. (15)	11,000	8,600
		Light and Power (19)	500	300
		Sundries (22)	1,500	1,200
			208,577	137,981

	Expenditure
Fiscal Year, 1951–52	$ 121,903
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 103,382
Estimated for balance of year	39,299
Estimated total for 1952–53	$ 142,681

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Continued*		
		Board of Grain Commissioners—Operation and Maintenance		
1	1	Chief Grain Inspector ($6,900–$7,800)	7,800	7,320
1	1	Assistant Chief Grain Inspector ($5,900–$6,500)	6,500	6,120
1	1	Grain Inspector, Grade 6 ($5,560–$6,200)	6,200	5,820
1	1	Grain Inspector, Grade 5 ($4,920–$5,560)	5,560	5,082
5	6	Grain Inspectors, Grade 4 ($4,600–$5,240)	25,900	28,764
13	13	Grain Inspectors, Grade 3 ($4,180–$4,860)	60,920	55,695
70	68	Grain Inspectors, Grade 2 ($3,690–$4,040)	280,876	253,767
33	32	Grain Inspectors, Grade 1 ($2,990–$3,690)	112,740	99,705
51	51	Grain Inspection Assistants ($2,460–$2,990)	151,493	139,953
1	1	Grain Sampler Foreman, Grade 4 ($3,340–$3,690)	3,690	3,444
3	3	Grain Sampler Foremen, Grade 3 ($2,990–$3,340)	10,020	9,270
18	18	Grain Sampler Foremen, Grade 2 ($2,780–$3,130)	56,235	52,200
9	9	Grain Sampler Foremen, Grade 1 ($2,780–$2,990)	26,893	24,876
123	123	Grain Samplers ($2,220–$2,780)	337,541	312,435
67	66	Grain Samplers (Seasonal)	168,107	147,351
1	1	Chief Grain Weighmaster ($5,960–$6,560)	6,560	6,180
1	1	Assistant Chief Grain Weighmaster ($4,180–$4,860)	4,860	4,524
6	6	Grain Weighmasters ($4,040–$4,380)	26,055	24,246
101	99	Grain Weighmen ($2,990–$3,690)	357,038	330,558
30	30	Assistant Grain Weighmen ($2,640–$2,780)	83,155	77,040
44	44	Grain Trackmen ($2,220–$2,660)	109,620	101,031
18	18	Grain Trackmen (Seasonal)	41,997	35,802
1	1	Chief Statistician ($4,620–$5,260)	5,260	4,716
1	1	Statistician, Grade 3 ($4,220–$4,880)	4,420	3,888
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	4,945	4,308
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	5,140	4,524
1	1	Deputy Registrar, Grade 2 ($3,690–$4,040)	4,040	3,768
2	2	Deputy Registrars, Grade 1 ($3,130–$3,690)	7,380	6,888
	1	Departmental Accountant, Grade 1	.....	3,240
3	2	Head Clerks ($3,670–$4,350)	12,475	8,160
7	6	Principal Clerks ($3,110–$3,670)	24,745	19,770
20	22	Clerks, Grade 4 ($2,770–$3,110)	61,960	63,516
1	1	Clerk, Grade 4 (Part Time)	840	756
23	22	Clerks, Grade 3 ($2,480–$2,770)	62,822	55,848
5	9	Clerks, Grade 2B ($2,190–$2,480)	12,400	20,628
30	32	Clerks, Grade 2A ($1,690–$2,240)	64,096	61,749
15		Clerks, Grade 2A (Seasonal)	19,828	
8	7	Clerks, Grade 1 ($1,380–$1,780)	13,508	11,073
6		Clerks, Grade 1 (Seasonal)	7,198	
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,136
3	5	Stenographers, Grade 2B ($2,190–$2,480)	7,440	11,460
8	7	Stenographers, Grade 2A ($1,800–$2,240)	16,683	13,299
1		Stenographer, Grade 2A (Seasonal)	2,020	
4	3	Stenographers, Grade 1 ($1,380–$1,780)	6,818	4,566
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,292
8	7	Typists, Grade 2A ($1,690–$2,240)	16,271	13,884
7	8	Typists, Grade 1 ($1,380–$1,780)	11,527	12,084
4		Typists, Grade 1 (Seasonal)	4,843	
5	1	Office Appliance Operators, Grade 2A ($1,690–$2,240)	9,469	1,695
3	3	Chairmen, Grain Appeal Tribunals at $5,460	16,380	15,576
1	1	Chief Chemist ($6,900–$7,800)	7,800	7,320
1	1	Chemist, Grade 6 ($5,260–$5,920)	5,920	5,520
1	1	Chemist, Grade 5 ($4,940–$5,580)	5,580	5,208
2	2	Chemists, Grade 4 ($4,620–$5,260)	10,340	9,408
2	2	Chemists, Grade 3 ($4,220–$4,880)	9,450	8,430
2	2	Chemists, Grade 2 ($3,300–$4,220)	8,290	7,440
1	1	Chemist, Grade 1 ($2,940–$3,540)	2,940	3,189
3	1	Technicians, Grade 3 ($3,830–$4,180)	12,225	3,888
	1	Technician, Grade 2	.....	3,576

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Continued*		
		Board of Grain Commissioners—Operation and Maintenance—Concluded		
2	3	Technicians, Grade 1 ($2,990–$3,480)	6,645	9,456
6	5	Assistant Technicians, Grade 3 ($2,630–$2,990)	17,490	13,608
6	5	Assistant Technicians, Grade 2 ($2,240–$2,600)	15,300	11,796
6	7	Assistant Technicians, Grade 1 ($1,690–$2,240)	11,461	12,579
2		Assistant Technicians, Grade 1 (Seasonal)	3,491	
1	1	Engineer, Grade 1 ($3,120–$4,220)	3,840	2,970
		Approximate Requirement for Increases in Rates of Pay	.....	174,400
805	772		2,420,950	2,362,795
		Of which totals:		
559	571	Permanent Positions	1,869,935	1,766,787
246	201	Temporary Assistance	551,015	421,608
		Increases in Rates of Pay	.....	174,400
805	772	Total Continuing Establishment (Detailed above)	2,420,950	2,362,795
		Casuals and Others	336,000	95,000
		Total Salaries and Wages (1)	2,756,950	2,457,795
		Overtime (1)	355,000	96,000
		Allowances (2)	25,000	16,500
		Professional and Special Services (4)	6,500	4,500
		Travelling and Removal Expenses (5)	110,000	67,000
		Freight, Express and Cartage (6)	25,000	19,000
		Postage (7)	8,500	6,500
		Telephones and Telegrams (8)	12,000	8,000
		Publication of Reports and Other Material (9)	5,000	5,000
		Office Stationery, Supplies and Equipment (11)	70,000	43,750
		Materials and Supplies (12)	17,000	13,500
		Repairs and Upkeep of Buildings and Works (14)	5,000	
		Rental of Offices (15)	114,000	104,000
		Acquisition of Equipment (16)	17,350	13,875
		Repairs and Upkeep of Equipment (17)	3,300	3,300
		Electricity (19)	6,000	5,000
		Sundries (22)	6,000	5,000
			3,542,600	2,868,720
		Less—Amount recoverable from Elevator Companies for overtime services (34)	250,000	
			3,292,600	2,868,720

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 2,728,808	$ 2,957,150
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 2,413,388	$ 2,416,184
Estimated for balance of year	969,027	1,433,816
Estimated total for 1952-53	$ 3,382,415	$ 3,850,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Continued*		
		Canadian Government Elevators—Operation and Maintenance Expenses		
1	1	General Manager	7,800	7,240
1		Assistant to General Manager ($5,000–$5,960)	5,000	
4	4	Superintendents ($4,390–$4,920)	18,620	17,940
1	1	Superintendent ($3,670–$4,230)	3,810	3,444
1		Superintendent	5,000	
2	2	Foremen ($3,480–$4,040)	7,835	7,536
2	2	Foremen ($3,340–$3,830)	7,520	6,894
1	1	Foreman ($3,110–$3,530)	3,425	3,312
1		Foreman	4,200	
2	4	Weighmen ($2,990–$3,690)	7,380	12,156
2		Weighmen ($2,990–$3,550)	6,855	
1	1	Weighman ($2,570–$3,130)	3,130	2,772
1		Weighman	3,780	
2	4	Shed Foremen ($2,990–$3,690)	6,785	12,234
2		Shed Foremen ($2,990–$3,550)	6,890	
1	1	Shed Foreman ($2,570–$3,130)	3,130	2,772
1		Shed Foreman	3,780	
2	2	Annexmen ($2,690–$3,012)	5,730	5,061
3	2	Annexmen ($2,570–$2,990)	8,725	5,544
1	1	Annexman	3,320	2,487
2	2	Cleanermen ($2,690–$3,012)	6,024	5,544
4	3	Cleanermen ($2,570–$2,990)	11,295	7,887
1	1	Cleanerman	3,320	2,628
1		Head Galleryman	3,320	
3	3	Watchmen at $2,640	7,920	7,308
12	12	Watchmen at $2,240	26,880	25,056
1		Watchman	2,700	
4	4	Millwrights ($3,110–$3,530)	14,015	12,960
1	2	Millwright ($2,990–$3,410)	3,410	6,876
1		Millwright	3,840	
4	4	Electricians ($3,270–$3,690)	14,480	13,368
1	2	Electrician ($3,110–$3,458)	3,458	7,080
1		Electrician	3,840	
3	3	Engineers ($3,144–$3,540)	10,620	8,874
1	1	Engineer	3,960	2,568
4	4	Elevator Clerks ($2,640–$2,990)	11,960	11,088
1		Elevator Clerk	3,380	
32	34	Elevatormen, Grade 2 at $2,680	85,760	77,928
11		Elevatormen, Grade 2 at $3,000	33,000	
13	15	Elevatormen, Grade 1 at $2,560	33,280	31,320
1		Elevatorman, Grade 1	2,800	
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
6	5	Principal Clerks ($3,110–$3,670)	21,530	17,220
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,220	5,808
5	3	Clerks, Grade 3 ($2,480–$2,770)	13,200	7,704
4	2	Clerks, Grade 2B ($2,190–$2,480)	9,616	4,584
3	2	Clerks, Grade 2A ($1,690–$2,240)	5,951	3,918
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,960	4,584
1	1	Stenographer, Grade 2A ($1,800–$2,240)	1,855	1,938
3	3	Stenographers, Grade 1 ($1,380–$1,780)	4,725	4,794
		Approximate Requirement for Increases in Rates of Pay	.....	39,400
161	137		484,384	403,907
		Of which totals:		
92	95	Permanent Positions	297,647	272,161
69	42	Temporary Assistance	186,737	92,346
		Increases in Rates of Pay	.....	39,400
161	137	Total Continuing Establishment (Detailed above)	484,384	403,907
		Casuals and Others	172,934	119,189
		Total Salaries and Wages (1)	657,318	523,096

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Continued*		
		CANADA GRAIN ACT—*Concluded*		
		Canadian Government Elevators—Operation and Maintenance Expenses—Concluded		
		Overtime.....(1)	80,251	39,000
		Travelling and Removal Expenses.....(5)	7,500	5,000
		Freight, Express and Cartage.....(6)	600	400
		Postage.....(7)	1,700	1,200
		Telephones and Telegrams.....(8)	2,000	1,600
		Office Stationery, Supplies, Equipment and Furnishings(11)	5,640	5,640
		Materials and Supplies.....(12)	51,000	51,000
		Construction or Acquisition of Buildings and Works....(13)	5,000	5,000
		Repairs and Upkeep of Buildings and Works.....(14)	335,090	257,950
		Rentals of Land, Buildings and Works.....(15)	8,000	7,800
		Acquisition of Equipment.....(16)	6,368	6,368
		Repairs and Upkeep of Equipment.....(17)	15,000	10,000
		Public Utility Services.....(19)	160,000	158,000
		Sundries.....(22)	10,000	10,000
			1,345,467	1,082,054

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$ 907,909	$ 1,438,093
Fiscal Year, 1952-53:		
Actual to December 31, 1952..	$ 777,204	$ 1,368,655
Estimated for balance of year	442,535	387,705
Estimated total for 1952-53...	$ 1,219,739	$ 1,756,360

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
		SPECIAL		
		International Economic and Technical Co-operation Division		
1	1	Administrator, International Economic and Technical Co-operation Division.....	12,000	12,000
	1	Administrative Officer, Grade 6.....	.....	5,208
1		Technical Officer, Grade 6 ($4,920-$5,560).....	5,210	
	1	Administrative Officer, Grade 4.....	.....	4,584
1		Area Trade Officer, Grade 2 ($4,180-$4,860).....	4,860	
1		Technical Officer, Grade 4 ($4,180-$4,860).....	4,860	
1	2	Administrative Officer, Grade 2 ($4,010-$4,830).....	4,830	8,928
1		Tariff Research Officer, Grade 2 ($3,830-$4,520).....	4,487	
1	1	Administrative Officer, Grade 1 ($3,670-$4,490).....	3,740	3,444
1	1	Librarian, Grade 2 ($2,990-$3,830).....	3,830	3,510
	1	Control Processing Officer, Grade 1.....	.....	3,372
3		Junior Administrative Officers ($2,880-$3,540).....	9,960	
1		Clerk, Grade 3 ($2,480-$2,770).....	2,770	
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,735	2,448
1	1	Clerk, Grade 2B ($2,190-$2,480).....	2,480	2,292
2	2	Stenographers, Grade 2B ($2,190-$2,480).....	4,670	4,320
2	4	Stenographers, Grade 2A ($1,800-$2,240).....	4,233	7,836
2		Stenographers, Grade 1 ($1,380-$1,780).....	3,463	
		Approximate Requirement for Increases in Rates of Pay...	.....	3,600
20	16		74,128	61,542

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRADE AND COMMERCE—*Concluded*		
		SPECIAL—*Concluded*		
		International Economic and Technical Co-operation Division—Concluded		
		Of which totals:		
6	3	Permanent Positions	23,892	10,482
14	13	Temporary Assistance	50,236	47,460
		Increases in Rates of Pay	.....	3,600
20	16	Total Salaries (Detailed above) (1)	74,128	61,542
		Allowances (2)	680	
		Travelling Expenses (5)	12,000	12,000
		Freight, Express and Cartage (6)	400	400
		Telephones, Telegrams and Other Communication Services (8)	2,500	3,700
		Publication of Reports and Other Material (9)	1,000	1,500
		Photographs and Advertising (10)	2,000	5,000
		Office Stationery, Supplies and Equipment (11)	3,100	2,100
		Sundries (22)	1,950	1,950
			97,758	88,192
		Expenditure Fiscal Year, 1951-52 $.....		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 48,931 Estimated for balance of year 36,061 Estimated total for 1952-53 $ 84,992		
		Annuity to Mrs. Helen M. Boyer		
		Annuity (21)	1,248	1,456

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT		
		Minister of Transport—Salary and Motor Car Allowance		
		Salary.....(1)	10,000	10,000
		Motor Car Allowance.....(2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister of Transport.....	15,000	15,000
1		Special Adviser to the Minister of Transport.....	12,000	
	1	Director, Special Projects Branch, Department of Transport.....	.....	10,000
1	1	Director of Administration and Legal Services, Department of Transport.....	9,000	8,500
1	1	Counsel, Department of Transport.....	7,800	7,500
1	1	Departmental Solicitor, Grade 2 ($4,220–$4,880).....	4,880	4,524
1	1	Chief, Lands Branch, Department of Transport ($6,900–$7,800).....	7,725	7,005
1	1	Chief, Financial Services, Department of Transport ($6,260–$6,860).....	6,860	6,405
1	1	Executive Assistant and Secretary, Department of Transport ($6,560–$7,160).....	7,160	6,780
1	1	Executive Assistant to the Minister of Transport.....	6,860	6,480
1	1	Private Secretary.....	5,830	5,472
1		Economist, Grade 10 ($6,900–$7,500).....	7,200	
1	1	Administrative Officer, Grade 8 ($6,900–$7,500).....	7,500	7,080
1	1	Administrative Officer, Grade 7 ($6,260–$7,160).....	7,160	6,630
1	1	Administrative Officer, Grade 6 ($5,540–$6,480).....	6,480	6,120
1	1	Administrative Officer, Grade 5 ($5,220–$5,880).....	5,880	5,520
3	5	Administrative Officers, Grade 4 ($4,900–$5,540).....	16,620	25,347
4	3	Administrative Officers, Grade 3 ($4,280–$5,140).....	19,580	14,508
3	5	Administrative Officers, Grade 2 ($4,010–$4,830).....	13,970	21,219
1	2	Administrative Officer, Grade 1 ($3,670–$4,490).....	3,985	7,686
1	1	Engineer, Grade 9 ($6,900–$7,500).....	7,500	6,780
1	1	Engineer, Grade 7 ($5,980–$6,520).....	6,520	5,700
1	1	Engineer, Grade 5 ($5,260–$5,920).....	5,920	5,520
1	1	Engineer, Grade 4 ($4,940–$5,580).....	5,320	4,728
1	1	Engineer, Grade 2 ($4,220–$4,880).....	4,620	4,032
4	4	Engineers, Grade 1 ($3,120–$4,220).....	15,760	13,710
4		Technical Officers, Grade 7 ($5,240–$5,900).....	22,380	
1	1	Technical Officer, Grade 4 ($4,180–$4,860).....	4,860	4,371
4	5	Technical Officers, Grade 3 ($3,830–$4,520).....	17,140	19,239
1	1	Technical Officer, Grade 2 ($3,130–$3,830).....	3,130	3,576
3	2	Land Surveyors, Grade 5 ($4,940–$5,580).....	16,040	9,684
1	1	Technician, Grade 4 ($4,180–$4,520).....	4,520	4,197
1	1	Technician, Grade 3 ($3,830–$4,180).....	4,180	3,888
4	3	Technicians, Grade 1 ($2,990–$3,480).....	13,570	9,324
1	2	Assistant Technician, Grade 3 ($2,630–$2,990).....	2,990	5,184
4	4	Assistant Technicians, Grade 2 ($2,240–$2,600).....	9,920	9,324
1	1	Supervising Draftsman, Grade 2 ($4,040–$4,520).....	4,320	3,858
1	1	Draftsman, Grade 3 ($3,480–$4,180).....	3,760	3,372
5	3	Draftsmen, Grade 2 ($2,920–$3,480).....	16,140	8,751
5	4	Draftsmen, Grade 1 ($2,500–$2,920).....	13,480	9,288
1	4	Student Draftsman ($1,800–$2,240).....	2,240	7,290
3	3	Instrument Men ($2,640–$2,990).....	8,830	7,968
1	1	Departmental Purchasing Agent, Grade 6 ($5,560–$6,500)	6,500	5,985
1	1	Departmental Purchasing Agent, Grade 5 ($5,210–$5,870)	5,870	5,520
4	4	Departmental Purchasing Agents, Grade 3 ($4,180–$4,860)	18,640	16,782
1	1	Departmental Purchasing Agent, Grade 2 ($3,460–$4,160)	4,020	3,603
2	2	Departmental Purchasing Agents, Grade 1 ($3,110–$3,460)	6,920	6,462
1	2	Departmental Accountant, Grade 10 ($5,600–$6,240).....	6,240	11,247
1	1	Departmental Accountant, Grade 5 ($4,520–$4,860).....	4,860	4,434
6	7	Departmental Accountants, Grade 4 ($4,180–$4,520).....	27,120	29,121
3	2	Departmental Accountants, Grade 3 ($3,810–$4,160).....	12,270	7,617
5	5	Departmental Accountants, Grade 2 ($3,460–$3,810).....	19,050	17,808

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		Departmental Administration—Continued		
5	5	Departmental Accountants, Grade 1 ($3,110–$3,460)	17,090	15,858
1	1	Supervisor of Office Services, Department of Transport ($4,900–$5,540)	5,540	5,268
1		Information Officer, Grade 6 ($5,210–$5,870)	5,410	
	1	Information Officer, Grade 5	.....	4,776
1	1	Staff Training Officer, Grade 3 ($4,010–$4,830)	4,830	4,524
1	1	Staff Training Officer, Grade 2 ($3,670–$4,490)	4,090	3,666
2	2	Staff Training Officers, Grade 1 ($3,320–$4,140)	7,460	7,686
1	1	Librarian, Grade 3 ($3,830–$4,520)	4,390	3,990
1		Librarian, Grade 2 ($2,990–$3,830)	3,270	
1	2	Librarian, Grade 1 ($2,640–$3,130)	3,060	5,565
1	1	Editor, Grade 1 ($2,850–$3,830)	3,410	3,069
1	1	Reference Assistant ($2,630–$3,330)	2,910	2,601
3	2	Head Clerks ($3,670–$4,350)	11,970	7,590
4	4	Supervising Clerks ($3,670–$4,020)	15,800	14,847
15	19	Principal Clerks ($3,110–$3,670)	53,685	62,682
29	28	Clerks, Grade 4 ($2,770–$3,110)	89,490	79,722
40	37	Clerks, Grade 3 ($2,480–$2,770)	109,660	93,450
23	24	Clerks, Grade 2B ($2,190–$2,480)	56,040	53,901
27	24	Clerks, Grade 2A ($1,690–$2,240)	55,420	47,595
25	23	Clerks, Grade 1 ($1,380–$1,780)	40,280	33,339
1		Storeman, Grade 4 ($3,340–$3,690)	3,620	
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,920	2,772
1	1	Packer and Helper ($2,040–$2,400)	2,400	2,160
	1	Secretary to Executive	.....	3,108
1	1	Office Appliance Operator, Grade 3 ($2,480–$2,770)	2,770	2,496
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480)	2,410	2,151
5	4	Office Appliance Operators, Grade 2A ($1,690–$2,240)	10,100	7,374
12	9	Stenographers, Grade 3 ($2,480–$2,770)	32,630	22,962
16	15	Stenographers, Grade 2B ($2,190–$2,480)	38,890	33,987
10	17	Stenographers, Grade 2A ($1,800–$2,240)	21,190	34,236
8	5	Stenographers, Grade 1 ($1,380–$1,780)	13,270	8,010
1	2	Typist, Grade 3 ($2,370–$2,590)	2,590	5,136
6	5	Typists, Grade 2B ($2,190–$2,370)	13,970	11,319
19	21	Typists, Grade 2A ($1,690–$2,240)	38,820	40,347
5	6	Typists, Grade 1 ($1,380–$1,780)	8,180	9,066
3	3	Confidential Messengers ($2,190–$2,480)	7,440	6,816
2	2	Senior Messengers ($2,190–$2,480)	4,960	4,554
7	8	Messengers ($1,840–$2,180)	14,450	15,522
9	10	Office Boys ($960–$1,200)	9,840	9,292
		Secretarial Allowance	500	500
		Approximate Requirement for Increases in Rates of Pay	.....	95,000
390	389		1,200,875	1,197,076
		Of which totals:		
219	217	Permanent Positions	808,095	726,106
171	172	Temporary Assistance	392,780	375,970
		Increases in Rates of Pay	.....	95,000
390	389	Total Continuing Establishment (Detailed above)	1,200,875	1,197,076
		Casuals and Others	3,000	3,000
		Total Salaries and Wages (1)	1,203,875	1,200,076
		Allowances (2)	1,200	1,200
		Professional and Special Services (4)	6,000	6,000
		Travelling and Removal Expenses (5)	46,000	46,000
		Freight, Express and Cartage (6)	6,000	6,000
		Postage (7)	2,000	2,000
		Telephones, Telegrams and Other Communication Services (8)	15,000	15,000
		Publication of Departmental Reports (9)	5,500	5,500
		Advertising and Photographs (10)	1,500	1,500
		Office Stationery, Supplies and Equipment (11)	63,300	63,300
		Materials and Supplies (12)	6,000	6,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		Departmental Administration—Concluded		
		Acquisition of Equipment.....(16)	4,500	13,500
		Repairs and Upkeep of Equipment.....(17)	5,000	2,000
		Unemployment Insurance Contributions.....(21)	50	50
		Sundries.....(22)	2,450	2,450
			1,368,375	1,370,576
		Expenditure Fiscal Year, 1951-52..... $ 1,229,710		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 980,517 Estimated for balance of year..... 334,483		
		Estimated total for 1952-53..... $ 1,315,000		
		CANAL SERVICES		
		Administration		
1	1	Director, Canal Services.....	9,500	9,000
3	3	Engineers, Grade 9 ($6,900-$7,500).....	22,500	20,865
3	3	Engineers, Grade 8 ($6,600-$7,200).....	21,600	19,665
1	1	Engineer, Grade 6 ($5,580-$6,220).....	6,220	5,820
2	4	Engineers, Grade 1 ($3,120-$4,220).....	6,240	13,440
1		Draftsman, Grade 3 ($3,480-$4,180).....	3,900	
1		Draftsman, Grade 2 ($2,920-$3,480).....	3,340	
1	1	Draftsman, Grade 1 ($2,500-$2,920).....	2,500	2,700
1		Technician, Grade 1 ($2,990-$3,480).....	3,130	
	1	Assistant Technician, Grade 2.....	.....	2,088
1	1	Head Clerk ($3,670-$4,350).....	4,230	3,762
1	1	Principal Clerk ($3,110-$3,670).....	3,670	3,444
1		Clerk, Grade 4 ($2,770-$3,110).....	2,990	
1	1	Administrative Assistant ($3,110-$3,810).....	3,810	3,378
1	1	Departmental Accountant, Grade 1 ($3,110-$3,460).....	3,460	3,102
	1	Stenographer, Grade 3.....	.....	2,427
2		Stenographers, Grade 2B ($2,190-$2,480).....	4,780	
3	4	Stenographers, Grade 2A ($1,800-$2,240).....	6,720	8,052
		Approximate Requirement for Increases in Rates of Pay...	.....	7,000
24	23		108,590	104,743
		Of which totals:		
13	13	Permanent Positions.....	77,980	69,531
11	10	Temporary Assistance.....	30,610	28,212
		Increases in Rates of Pay.....	.....	7,000
24	23	Total Salaries (Detailed above).....(1)	108,590	104,743
		Travelling Expenses.....(5)	6,000	7,500
		Freight, Express and Cartage.....(6)	350	350
		Telephones and Telegrams.....(8)	2,500	2,500
		Publication of Rules and Regulations, Canals of Canada(9)	750	
		Office Stationery, Supplies and Equipment.....(11)	2,800	2,800
		Sundries.....(22)	650	1,150
			121,640	119,043
		Expenditure Fiscal Year, 1951-52..... $ 97,779		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 81,767 Estimated for balance of year..... 32,500		
		Estimated total for 1952-53..... $ 114,267		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance		
1		Engineer, Grade 9 ($6,900–$7,500)	7,500	
	1	Superintending Engineer, Welland Ship Canal	.....	6,780
1	2	Assistant Superintending Engineer, Welland Ship Canal ($5,640–$6,280)	5,740	11,148
1	1	Superintending Canal Engineer, Grade 4 ($6,300–$6,900)	6,870	6,480
1	2	Superintending Canal Engineer, Grade 3 ($5,640–$6,280)	6,280	11,760
	1	Superintending Canal Engineer, Grade 2	.....	5,520
	1	Superintending Canal Engineer, Grade 1	.....	4,896
1		Engineer, Grade 8 ($6,600–$7,200)	7,200	
4	3	Engineers, Grade 5 ($5,260–$5,920)	23,020	16,218
6	5	Engineers, Grade 4 ($4,940–$5,580)	32,840	25,914
2	2	Engineers, Grade 3 ($4,620–$5,260)	10,520	9,420
5	5	Engineers, Grade 2 ($4,220–$4,880)	22,100	19,152
10	10	Engineers, Grade 1 ($3,120–$4,220)	38,960	34,752
3	4	Draftsmen, Grade 2 ($2,920–$3,480)	10,300	12,960
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,675	2,940
	2	Student Assistants (Seasonal)	.....	3,032
1		Technical Officer, Grade 2 ($3,130–$3,830)	3,690	
5	3	Technicians, Grade 4 ($4,180–$4,520)	22,140	12,312
6	6	Technicians, Grade 3 ($3,830–$4,180)	25,062	23,220
5	6	Technicians, Grade 2 ($3,480–$3,830)	18,975	20,598
3	3	Technicians, Grade 1 ($2,990–$3,480)	10,440	9,456
1	1	Assistant Technician, Grade 3 ($2,630–$2,990)	2,990	2,772
4	4	Assistant Technicians, Grade 2 ($2,240–$2,600)	10,400	9,600
2	2	Canal Superintendents, Grade 6 ($4,520–$4,860)	9,660	8,868
2	2	Canal Superintendents, Grade 5 ($4,180–$4,520)	9,010	8,298
1	1	Canal Superintendent, Grade 4 ($3,830–$4,180)	4,180	3,858
1	1	Canal Superintendent, Grade 3 ($3,340–$3,690)	3,690	3,408
6	6	Canal Superintendents, Grade 2 ($2,990–$3,340)	19,988	18,648
6	6	Canal Superintendents, Grade 1 ($2,640–$2,990)	17,590	16,362
2	2	Maintenance Supervisors, Grade 6 ($3,720–$4,070)	8,140	7,464
3	5	Maintenance Supervisors, Grade 5 ($3,370–$3,720)	10,775	16,944
3		Maintenance Supervisors, Grade 4 ($3,160–$3,510)	10,530	
1	1	Maintenance Supervisor, Grade 3 ($3,020–$3,370)	3,370	3,108
3	3	Bridgemasters, Grade 5 ($2,990–$3,340)	10,020	9,324
24	24	Bridgemasters, Grade 4 ($2,780–$3,130)	74,630	59,062
57	57	Bridgemasters, Grade 3 ($2,540–$2,990)	167,959	154,399
9	10	Bridgemasters, Grade 2 ($2,160–$2,520)	22,680	21,420
34	34	Bridgemasters, Grade 1 ($2,040–$2,400)	79,450	67,410
27	27	Lockmasters, Grade 5 ($2,990–$3,340)	90,162	83,757
78	66	Lockmasters, Grade 4 ($2,540–$2,990)	228,791	167,811
9	12	Lockmasters, Grade 3 ($2,420–$2,780)	24,150	28,617
5	5	Lockmasters, Grade 2 ($2,300–$2,660)	13,300	11,460
88	88	Lockmasters, Grade 1 ($2,160–$2,520)	220,890	183,953
27	27	Canalmen, Grade 4 ($2,640–$2,990)	80,730	74,772
24	30	Canalmen, Grade 3 ($2,420–$2,870)	68,745	76,146
179	258	Canalmen, Grade 2 ($2,300–$2,660)	460,060	545,661
187	125	Canalmen, Grade 1 ($2,040–$2,400)	438,430	241,721
4	4	Canal Power Plant Operators, Grade 3 ($2,920–$3,270)	13,080	12,144
6	6	Canal Power Plant Operators, Grade 2 ($2,570–$2,920)	17,520	16,200
3	3	Canal Power Plant Operators, Grade 1 ($2,340–$2,700)	8,100	7,488
1	2	Gardener, Grade 4 ($2,640–$2,990)	2,990	5,172
2	1	Gardeners, Grade 3 ($2,420–$2,780)	5,500	2,568
1		Gardener, Grade 2 ($2,300–$2,660)	2,420	
2	3	Gardeners, Grade 1 ($2,040–$2,400)	4,800	6,132
20	19	Watchmen ($2,040–$2,400)	47,160	39,171
3	3	Caretakers, Grade 3 ($2,040–$2,400)	6,840	6,321
1	1	Truckman ($2,040–$2,400)	2,400	1,812
6	6	Damkeepers (Part Time)	1,764	1,530
1		Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	
2		Departmental Accountants, Grade 2 ($3,460–$3,810)	7,445	
4	4	Departmental Accountants, Grade 1 ($3,110–$3,460)	13,770	12,888
	1	Head Clerk	.....	4,080

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
	2	Supervising Clerks	.....	7,212
2	2	Principal Clerks ($3,110–$3,670)	7,060	6,348
8	10	Clerks, Grade 4 ($2,770–$3,110)	24,520	28,167
21	20	Clerks, Grade 3 ($2,480–$2,770)	57,670	50,532
18	13	Clerks, Grade 2B ($2,190–$2,480)	43,778	29,413
12	15	Clerks, Grade 2A ($1,690–$2,240)	24,627	28,688
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,490	1,668
1		Supervisor of Office Services, Grade 4 ($3,810–$4,350)	4,350	
1	1	Supervisor of Office Services, Grade 1 ($2,970–$3,460)	3,460	3,186
3	3	Stenographers, Grade 3 ($2,480–$2,770)	8,310	7,704
3	4	Stenographers, Grade 2B ($2,190–$2,480)	7,440	9,168
4	3	Stenographers, Grade 2A ($1,800–$2,240)	8,520	6,264
3	3	Stenographers, Grade 1 ($1,380–$1,780)	5,340	4,800
1		Typist, Grade 2A ($1,690–$2,240)	1,745	
1	1	Typist, Grade 2B ($2,190–$2,370)	2,245	2,292
	1	Typist, Grade 1	.....	1,524
1		Packer and Helper ($2,040–$2,400)	2,280	
1	1	Storeman, Grade 4 ($3,340–$3,690)	3,515	3,339
2	2	Storemen, Grade 3 ($2,990–$3,340)	6,680	6,216
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,772
3	3	Storemen, Grade 1 ($2,280–$2,640)	7,860	6,984
2	2	Storekeepers, Grade 2 ($2,500–$2,780)	5,193	4,860
2	2	Storekeepers, Grade 1 ($2,020–$2,520)	4,898	4,320
1	1	Messenger ($1,840–$2,180)	2,180	2,028
1	1	Air Compressor Operator	2,640	2,457
1	1	Assistant Carpenter Foreman	3,575	3,145
1	1	Assistant Electrician Foreman	3,735	3,190
2		Assistant Equipment and Maintenance Foremen	6,769	
1	2	Assistant Equipment Maintenance Man	2,560	5,190
	1	Assistant Equipment Maintenance Man—Derrick Operator	.....	1,910
6	4	Assistant Maintenance Foremen	17,796	11,020
1	3	Assistant Labour Foreman	2,750	6,935
2	3	Assistant Machinist Foremen	7,662	10,148
2	3	Assistant Plant and Equipment Maintenance Men	6,062	8,058
	2	Blacksmith Foremen	.....	3,544
8	7	Blacksmiths	21,944	18,601
4	4	Blacksmiths' Helpers	10,535	8,740
1	1	Blacksmith and Diver	3,295	3,216
1	1	Blacksmith—Hoist Operator	3,546	3,013
5	4	Canal Lightkeepers (Part Time)	1,530	1,145
1	1	Canal Maintenance Foreman	3,357	2,938
12	12	Canal Maintenance Men	30,523	25,875
5	6	Carpenter Foremen	18,026	19,830
4	4	Carpenters—Construction Foremen	13,165	11,656
1	1	Carpenter—Construction Foreman and Equipment Maintenance Man	3,170	2,744
31	29	Carpenters	102,034	84,324
2	2	Carpenters (inside)	7,484	6,704
3	3	Carpenters (outside)	11,571	10,332
1	1	Carpenter—Derrick Operator	3,305	2,875
1	1	Carpenter—Carpenter Foreman	3,385	2,955
1	1	Carpenter—Diver	3,529	3,250
1	1	Carpenter—Ship	3,421	2,985
1		Carpenter—Timberman	2,690	
1		Carpenter Helper	3,077	
1	1	Concrete Foreman	2,985	2,755
1	1	Concrete Finisher	3,168	2,824
2	2	Concrete Mixer Operators	6,062	5,372
5	5	Cooks	8,857	8,857
1	1	Cook (Ship's Steward)	2,076	2,076
1	1	Cook (Steward)	1,880	1,880
1	1	Cook (Ship's)	2,076	2,076

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Continued		
2	1	Cranemen	4,893	2,097
1	1	Crane Operator	3,674	3,146
7	7	Deckhands	13,200	13,200
1	1	Deckhand—Timberman	2,070	2,005
1	1	Derrick Man	3,191	2,640
	1	Derrick Operator	.....	2,796
	10	Drill Runners	.....	26,400
3	3	Electrician Foremen	10,743	9,551
14	14	Electricians	51,900	45,987
1	1	Electrician Improver	2,640	2,457
9	12	Electrician Linemen	30,931	36,309
2		Electric Linemen—Electrician	6,710	
1	1	Electrician Splicer	3,926	3,513
1		Electrician Splicer Helper	3,077	
1	1	Electrician Telephone	4,041	3,605
2	3	Engineer Masters	5,734	8,020
1	1	Equipment Maintenance Man—Assistant	2,480	2,200
1	1	Equipment Maintenance Man—Derrick Operator	3,130	2,550
1	1	Equipment Maintenance Man—Diver Tender	3,214	2,870
1	1	Equipment Maintenance Man—Machinist	3,325	2,915
17	16	Equipment Maintenance Men	51,970	42,439
1	2	Fireman	1,683	4,002
1	1	Fireman—Equipment Maintenance Man	2,445	2,373
1	1	Fireman—Machinist Helper	2,367	2,293
4	4	Gas Enginemen	12,836	11,122
1	1	Gate Lifter Artificer	2,962	2,640
2	2	Gauge Readers (Part Time)	216	198
10		Jackhammer Operators	29,184	
10	12	Labour Foremen	27,052	28,683
1	1	Labour Foreman—Carpenter	2,970	2,553
120	133	Labourers	293,810	286,841
1	1	Labourer—Carpenter	3,275	2,760
	1	Labourer—Caulker	.....	2,425
1		Labourer—Compressor Operator	2,476	
1	1	Labourer—Derrick Operator	2,415	1,960
	3	Labourers—Drill Runners	.....	6,605
1		Labourer—Electrician Improver	2,596	
4	4	Labourers—Firemen	10,320	8,350
3		Labourers—Jackhammer Operators	7,265	
2	2	Labourers—Machinist Helpers	5,675	4,790
1	1	Labourer—Painter	2,930	2,435
3	3	Labourers—Power Plant Operators	7,495	6,315
7	2	Labourers—Timbermen	19,330	4,790
2	2	Machinist Foremen	7,455	6,704
19	18	Machinists	58,902	48,980
3	5	Machinist Helpers	8,500	11,870
1		Machinist Improver	2,640	
1	1	Machinist Helper—Compressor Operator	2,310	2,055
1	1	Machinist—Gas Shovel Operator	3,405	3,060
1	1	Machinist—Shovel Operator	3,674	3,465
8	3	Maintenance Foremen	25,225	8,840
7	9	Masters of Tugs	19,984	23,943
1	1	Marine Engineer Chief	2,820	2,520
8	8	Marine Engineers	22,759	20,164
5	5	Marine Firemen	10,846	10,846
1	1	Master, Service Steamer	2,882	2,607
2	1	Painter Foremen	6,742	3,214
3	3	Painters	9,483	8,286
1	1	Plant Maintenance Man	3,214	2,870
1	1	Quartermaster	1,900	1,900
2	2	Rigger Foremen	7,118	6,497
13	13	Riggers	43,511	39,196
1		Rigger Helper	3,007	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Continued*		
		Canal Services—Operation and Maintenance—Concluded		
3	3	Riggers and Divers	11,277	10,124
2	2	Riggers—Painters	6,934	6,200
1	1	Rigger and Shovel Operator	3,276	2,977
6	6	River Observers (Part Time)	1,380	1,254
1	1	Shovel Operator	3,674	3,674
20	20	Timbermen	54,377	47,955
2	2	Timbermen—Carpenters	6,070	5,290
2	2	Timbermen—Divers	6,546	5,066
2	2	Timbermen—Saw and Planer Operators	6,280	5,240
1	1	Timberman—Tractor Operator	3,105	2,665
1	1	Tractor Operator	3,214	2,870
2	2	Tractor and Bulldozer Operators	5,694	5,100
17	16	Truck Drivers	47,962	39,161
3	2	Tug Engineers	9,444	5,832
	1	Tug Fireman	.....	2,244
1		Tug Fireman and Truck Driver	2,510	
4	4	Welders	12,667	11,363
7	7	Charwomen (Part Time)	2,705	2,580
1	1	Charwoman	780	780
		Approximate Requirement for Increases in Rates of Pay	.....	229,000
1,499	1,513		4,133,725	3,879,239
		Of which totals:		
783	808	Permanent Positions	2,219,016	1,996,152
716	705	Temporary Assistance	1,914,709	1,654,087
		Increases in Rates of Pay	.....	229,000
1,499	1,513	Total Continuing Establishment (Detailed above)	4,133,725	3,879,239
		Casuals and Others	148,620	126,721
		Total Salaries and Wages (1)	4,282,345	4,005,960
		Overtime (1)	71,359	61,852
		Allowances—Board (2)	16,222	14,525
		Professional and Special Services (4)	2,030	2,030
		Payments to Railway Companies for Bridge Operation and Maintenance across Canals (4)	51,000	36,900
		Travelling and Removal Expenses (5)	24,620	24,620
		Freight, Express and Cartage (6)	7,200	9,940
		Postage (7)	2,575	2,575
		Telephones and Telegrams (8)	21,795	12,695
		Advertising (10)	800	800
		Office Stationery, Supplies and Equipment (11)	14,380	14,380
		Materials and Supplies (12)	149,029	149,029
		Repairs and Upkeep of Buildings and Works (14)	578,463	524,425
		Rental of Buildings and Land (15)	470	350
		Repairs and Upkeep of Equipment (17)	117,639	108,890
		Light, Power and Water (19)	73,773	73,773
		Payment to Grantham Township, Welland County, for water services (19)	700	1,440
		Unemployment Insurance Contributions (21)	2,342	2,180
		Sundries (22)	14,000	15,286
			5,430,742	5,061,650

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 4,618,147	$ 1,466,169
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 3,630,777	$ 1,118,125
Estimated for balance of year	1,430,873	372,000
Estimated total for 1952-53	$ 5,061,650	$ 1,490,125

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		CANAL SERVICES—*Concluded*		
		Canal Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	3,075,675	4,511,500
		Construction or Acquisition of Equipment.....(16)	254,585	638,820
			3,330,260	5,150,320
		Expenditure Fiscal Year, 1951-52..... $ 3,258,518		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 2,341,600 Estimated for balance of year..... 2,133,720		
		Estimated total for 1952-53..... $ 4,475,320		
		St. Lawrence Ship Canal—Surveys and Investigations		
		Casual Assistance.....(1)	10,000	
		Professional and Special Services.....(4)	242,400	32,500
		Travelling Expenses.....(5)	25,000	33,000
		Freight and Express.....(6)	1,000	100
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	3,000	600
		Office Stationery, Supplies and Equipment.....(11)	8,000	4,000
		Materials and Supplies.....(12)	7,500	1,700
		Sundries.....(22)	3,000	3,000
			300,000	75,000
		Expenditure Fiscal Year, 1951-52..... $ 16,100		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 35,560 Estimated for balance of year..... 39,440		
		Estimated total for 1952-53..... $ 75,000		
		Appropriation Not Required for 1953-54		
		Settlement of fire loss claims resulting from destruction of St. Gabriel Shed No. 1, Lachine Canal.....(22)	.....	400,000
		MARINE SERVICES		
		Marine Services Administration, including Agencies		
1	1	Director, Marine Services.....	9,000	8,500
1	1	District Marine Agent, Grade 5 ($5,900-$6,500).....	6,500	6,120
7	5	District Marine Agents, Grade 3 ($5,240-$5,900).....	39,900	26,916

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Services Administration, including Agencies —Continued		
	1	District Marine Agent, Grade 2	.....	5,208
2	3	District Marine Agents, Grade 1 ($4,600–$5,240)	10,360	13,956
3	3	Marine Sub-Agents ($3,130–$3,480)	10,423	9,615
	1	Engineer, Grade 5	.....	5,208
1	1	Engineer, Grade 4 ($4,940–$5,580)	5,230	4,896
1	2	Engineer, Grade 3 ($4,620–$5,260)	5,260	8,460
1	2	Engineer, Grade 2 ($4,220–$4,880)	4,685	7,728
2		Engineers, Grade 1 ($3,120–$4,220)	8,440	
1	1	Administrative Assistant ($3,110–$3,810)	3,180	3,411
2	1	Technicians, Grade 2 ($3,480–$3,830)	6,960	3,240
	1	Technician, Grade 1	.....	3,108
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,600	2,292
1	1	Assistant Technician, Grade 1 ($1,690–$2,240)	2,240	2,088
1	1	Draftsman, Grade 1 ($2,500–$2,920)	2,920	2,700
1	1	Storeman, Grade 4 ($3,340–$3,690)	3,690	3,444
6	5	Storemen, Grade 3 ($2,990–$3,340)	19,690	15,540
1	2	Storeman, Grade 2 ($2,640–$2,990)	2,850	5,544
3	1	Storekeepers, Grade 2 ($2,500–$2,780)	8,253	2,568
3	3	Storekeepers, Grade 1 ($2,020–$2,520)	7,470	6,762
10	10	Packers and Helpers ($2,040–$2,400)	23,730	21,147
3	3	Departmental Accountants, Grade 3 ($3,810–$4,160)	12,340	11,664
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	3,576
2	2	Departmental Accountants, Grade 1 ($3,110–$3,460)	6,815	6,243
2	2	Head Clerks ($3,670–$4,350)	7,935	7,020
2	2	Supervising Clerks ($3,670–$4,020)	8,040	7,536
6	7	Principal Clerks ($3,110–$3,670)	20,445	23,700
1	1	Clerk, Grade 4, Special ($2,904–$3,240)	3,240	3,240
18	17	Clerks, Grade 4 ($2,770–$3,110)	54,530	48,183
26	25	Clerks, Grade 3 ($2,480–$2,770)	70,565	63,267
11	12	Clerks, Grade 2B ($2,190–$2,480)	27,128	27,504
15	13	Clerks, Grade 2A ($1,690–$2,240)	30,882	25,284
7	7	Clerks, Grade 1 ($1,380–$1,780)	10,816	10,362
6	6	Stenographers, Grade 3 ($2,480–$2,770)	16,620	15,408
7	7	Stenographers, Grade 2B ($2,190–$2,480)	17,325	15,690
12	9	Stenographers, Grade 2A ($1,800–$2,240)	24,870	17,072
4	7	Stenographers, Grade 1 ($1,380–$1,780)	6,508	10,869
	1	Typist, Grade 2B	.....	2,292
5	3	Typists, Grade 1 ($1,380–$1,780)	7,836	4,533
1	1	Messenger ($1,840–$2,180)	2,180	2,028
2	2	Telephone Operators, Grade 2 ($1,690–$2,020)	3,903	3,492
		Approximate Requirement for Increases in Rates of Pay	.....	42,000
180	176		519,169	519,414
		Of which totals:		
109	111	Permanent Positions	352,368	339,826
71	65	Temporary Assistance	166,801	137,588
		Increases in Rates of Pay	.....	42,000
180	176	Total Continuing Establishment (Detailed above)	519,169	519,414
		Casuals and Others	4,700	7,000
		Total Salaries and Wages (1)	523,869	526,414
		Travelling Expenses (5)	6,300	6,300
		Freight, Express and Cartage (6)	475	425
		Postage (7)	4,225	3,900
		Telephones and Telegrams (8)	12,870	11,000
		Office Stationery, Supplies and Equipment (11)	10,500	10,500
		Materials and Supplies (12)	5,125	5,125
		Rentals of Buildings (15)	2,400	2,400

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Services Administration, including Agencies —Concluded		
		Light, Power and Water.....(19)	2,300	2,300
		Sundries.....(22)	3,050	3,050
			571,114	571,414
		Expenditure Fiscal Year, 1951-52..... $ 500,778		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 398,672 Estimated for balance of year..... 151,328		
		Estimated total for 1952-53..... $ 550,000		
		Marine Service Steamers—Administration		
1	1	Marine Superintendent ($6,900-$7,800).....	7,800	6,780
1	1	Assistant Marine Superintendent ($5,960-$6,860).....	6,860	5,880
1	1	Supervisor of Ship's Construction.....	5,780	5,400
1	1	Technical Officer, Grade 6 ($4,920-$5,560).....	5,560	4,866
2	1	Technical Officers, Grade 5 ($4,600-$5,240).....	10,120	4,404
1		Technical Officer, Grade 4 ($4,180-$4,860).....	4,860	
2		Technical Assistants.....	10,416	
1		Senior Time and Material Recorder.....	4,290	
2		Time and Material Recorders ($3,130-$3,480).....	6,540	
	1	Supervising Draftsman, Grade 2.....	.....	4,212
1	1	Administrative Officer, Grade 1 ($3,670-$4,490).....	4,490	4,212
1	1	Principal Clerk ($3,110-$3,670).....	3,390	3,036
1	1	Clerk, Grade 4 ($2,770-$3,110).....	3,110	2,904
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,770	2,496
2		Stenographers, Grade 2B ($2,190-$2,480).....	4,960	
	2	Stenographers, Grade 2A.....	.....	4,176
1	1	Stenographer, Grade 1 ($1,380-$1,780).....	1,780	1,572
		Approximate Requirement for Increases in Rates of Pay...	.....	3,900
19	13		82,726	53,838
		Of which totals:		
7	6	Permanent Positions.....	35,750	27,024
12	7	Temporary Assistance.....	46,976	22,914
		Increases in Rates of Pay.....	.....	3,900
19	13	Total Salaries (Detailed above).....(1)	82,726	53,838
		Travelling Expenses.....(5)	7,000	3,500
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	7,800	4,200
		Office Stationery, Supplies and Equipment.....(11)	500	500
		Materials and Supplies.....(12)	400	400
		Rental of Garage.....(15)	180	180
		Repairs and Upkeep of Equipment.....(17)	220	220
		Sundries.....(22)	497	497
			99,423	63,435
		Expenditure Fiscal Year, 1951-52..... $ 57,784		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 45,777 Estimated for balance of year..... 17,658		
		Estimated total for 1952-53..... $ 63,435		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Service Steamers—Operation, Maintenance and Repairs		
29	28	Masters	116,675	112,115
25	24	Chief Officers	82,520	78,740
1	1	First Mate	3,120	3,120
20	19	Second Officers	57,012	53,892
1	1	Second Mate	2,880	2,880
11	10	Third Officers	29,820	27,060
28	27	Chief Engineers	108,020	103,640
25	25	Second Engineers	82,016	81,116
20	19	Third Engineers	57,216	54,096
13	12	Fourth Engineers	33,595	30,835
2	2	Fifth Engineers	5,220	5,220
5	4	Deck Engineers	13,500	10,620
1	1	Assistant Engineer	2,700	2,700
3		Relief Engineers	13,080	
1	2	Mate	2,700	5,400
12	10	Wireless Operators	38,830	28,626
15	14	Chief Stewards	37,601	35,522
1	1	Assistant Chief Steward	1,782	2,376
6	4	Stewards	11,076	7,872
10	10	Second Stewards	20,186	20,186
1	1	Assistant Steward	1,780	1,780
8	8	Steward Cooks	18,014	18,338
17	16	Chief Cooks	41,736	39,462
4	3	Cooks	7,410	6,372
20	20	Second Cooks	37,610	37,370
2	2	Third Cooks	4,320	3,43
1	1	Ship's Clerk	2,079	2,772
21	20	Boatswains	45,182	43,500
5	5	Boatswains' Mates	10,680	10,680
7	6	Carpenters	15,782	14,100
2	2	Donkeymen	4,440	4,440
3	2	Electricians	6,900	5,100
3	2	Engine Daymen	5,100	4,080
118	109	Firemen	243,538	226,708
1	1	Launchman	2,688	2,688
66	60	Oilers	140,973	128,814
70	63	Quartermasters	146,730	132,670
199	189	Seamen	372,060	357,850
7	7	Trimmers	11,952	11,952
50	46	Waiters	89,925	83,985
1	1	Watchman	2,100	2,100
6	3	Water Tenders	13,926	6,948
5	5	Winchmen	10,036	10,615
846	786		1,954,510	1,821,772
		Of which totals:		
89	82	Permanent Positions	301,934	281,370
757	704	Temporary Assistance	1,652,576	1,540,402
846	786	Total Continuing Establishment (Detailed above)	1,954,510	1,821,772
		Casuals and Others	190,675	150,000
		Total Salaries and Wages (1)	2,145,185	1,971,772
		Overtime (1)	55,300	49,100
		Allowances (2)	369,182	345,847
		Professional and Special Services (4)	9,195	3,955
		Travelling Expenses (5)	7,810	4,885
		Freight, Express and Cartage (6)	4,340	3,540
		Postage (7)	460	510
		Telephones and Telegrams (8)	4,480	3,910
		Office Stationery, Supplies and Equipment (11)	2,505	2,355
		Materials and Supplies (12)	480,750	439,250
		Fuel (12)	1,196,100	956,450

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Service Steamers—Operation, Maintenance and Repairs—Concluded		
		Repairs and Upkeep of Equipment.....(17)	918,000	794,000
		Rental of Equipment.....(18)	28,650	23,650
		Charter of Aircraft for Aerial Ice Survey.....(18)	25,000	15,000
		Light, Power and Water.....(19)	10,380	8,930
		Unemployment Insurance Contributions.....(21)	21,365	18,690
		Sundries.....(22)	40,039	28,939
			5,318,741	4,670,783
		Expenditure Fiscal Year, 1951-52..... $ 4,251,733		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 3,334,160 Estimated for balance of year..... 1,336,623		
		Estimated total for 1952-53..... $ 4,670,783		
		Marine Service Steamers—Construction or Acquisition of Vessels and Equipment		
		Icebreaker, St. Lawrence and Northern Areas (Estimated Cost $7,000,000).....	300,000	4,593,000
		Lighthouse Supply and Buoy Vessel, Saint John, N.B., Agency (Estimated Cost $2,225,000).....	750,000	300,000
		Lighthouse Supply and Buoy Vessels, Victoria, B.C., Agency (Estimated Cost $1,250,000).....	100,000	
		Fire Fighting Steel Scow, Quebec, P.Q., Agency (Estimated Cost $30,000).....	30,000	
		Items not required for 1953-54.....	.....	285,500
		(16)	1,180,000	5,178,500
		Expenditure Fiscal Year, 1951-52..... $ 2,862,308		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 2,542,622 Estimated for balance of year..... 2,635,878		
		Estimated total for 1952-53..... $ 5,178,500		
		Aids to Navigation—Administration, Operation and Maintenance		
1	1	Chief of Aids to Navigation ($6,900-$7,800).....	7,800	7,320
1	1	Assistant Chief of Aids to Navigation ($5,960-$6,560).....	6,560	6,180
	1	Engineer, Grade 6.....	.....	5,520
1	1	Engineer, Grade 5 ($5,260-$5,920).....	5,920	5,208
1	2	Engineer, Grade 4 ($4,940-$5,580).....	5,580	8,832
1	1	Engineer, Grade 3 ($4,620-$5,260).....	5,020	4,524
2	5	Engineers, Grade 2 ($4,220-$4,880).....	9,700	18,192
5		Engineers, Grade 1 ($3,120-$4,220).....	19,060	
1	1	Technical Officer, Grade 4 ($4,180-$4,860).....	4,860	4,404
	1	Technician, Grade 5.....	.....	4,212
1		Technician, Grade 4 ($4,180-$4,520).....	4,520	
1	1	Technician, Grade 3 ($3,830-$4,180).....	4,110	3,576
3	1	Technicians, Grade 2 ($3,480-$3,830).....	11,280	3,240
2		Technicians, Grade 1 ($2,990-$3,480).....	6,750	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Continued		
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,212
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520)	4,520	4,212
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,390	3,036
2	1	Principal Clerks ($3,110–$3,670)	7,060	3,444
2	2	Clerks, Grade 4 ($2,770–$3,110)	5,650	5,373
1	2	Clerk, Grade 3 ($2,480–$2,770)	2,770	5,136
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,780	1,668
4	5	Stenographers, Grade 2B ($2,190–$2,480)	9,920	11,052
1		Stenographer, Grade 2A ($1,800–$2,240)	1,800	
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,710	1,500
4	4	Superintendents of Lights, Grade 3 ($4,600–$5,260)	21,040	19,584
2	1	Superintendents of Lights, Grade 2 ($4,220–$4,880)	9,240	4,524
	1	Superintendent of Lights, Grade 1	.....	3,861
30	30	Lightkeepers, Class 1 ($3,160–$3,510)	103,340	92,316
65	66	Lightkeepers, Class 2 ($2,810–$3,160)	204,420	186,612
35	35	Lightkeepers, Class 3 ($2,660–$3,020)	105,580	96,300
29	29	Lightkeepers, Class 4 ($2,440–$2,800)	80,888	73,848
25	25	Lightkeepers, Class 5 ($2,280–$2,660)	65,788	60,516
54	54	Lightkeepers, Class 7 ($2,000–$2,360)	127,432	115,985
32	32	Lightkeepers, Class 8 ($1,860–$2,160)	68,794	63,534
36	39	Lightkeepers, Class 9 ($1,780–$2,000)	72,768	69,720
54	54	Lightkeepers, Class 10 ($1,620–$1,840)	99,730	90,084
6	6	Lightkeepers, Class 10A ($1,260–$1,620)	9,720	8,784
39	39	Lightkeepers, Class 11 (Part Time)	36,438	33,636
38	40	Lightkeepers, Class 12 (Part Time)	32,028	30,594
23	23	Lightkeepers, Class 12A (Part Time)	16,790	15,180
33	38	Lightkeepers, Class 13 (Part Time)	19,614	20,256
29	32	Lightkeepers, Class 14 (Part Time)	15,250	15,126
24	31	Lightkeepers, Class 15 (Part Time)	11,576	14,267
217	270	Lightkeepers, Class 16 (Part Time)	91,316	104,138
56	74	Lightkeepers, Class 17 (Part Time)	21,428	25,700
71	88	Lightkeepers, Class 18 (Part Time)	25,174	28,254
230	247	Lightkeepers, Class 19 (Part Time)	56,504	54,823
46	46	Lightkeepers' Assistants	66,552	63,912
1	1	Shop Superintendent, Marine Agency, Grade 3 ($3,850–$4,550)	4,270	3,861
2	2	Shop Superintendents, Marine Agency, Grade 1 ($3,710–$4,060)	7,770	7,212
4	4	Maintenance Supervisors, Grade 6 ($3,720–$4,070)	16,210	14,748
1	1	Maintenance Supervisor, Grade 5 ($3,370–$3,720)	3,720	3,444
3	2	Maintenance Supervisors, Grade 3 ($3,020–$3,370)	10,040	6,012
2	2	Maintenance Supervisors, Grade 2 ($2,810–$3,160)	6,110	5,631
1	1	Maintenance Craftsman, Grade 1 ($2,460–$2,810)	2,810	2,568
	1	Mechanic, Marine Signals, Grade 4	.....	3,444
13	14	Mechanics, Marine Signals, Grade 3 ($3,160–$3,510)	45,000	44,820
7	8	Mechanics, Marine Signals, Grade 2 ($2,810–$3,160)	21,910	22,356
9	7	Mechanics, Marine Signals, Grade 1 ($2,450–$2,810)	25,050	17,496
1	1	Caretaker, Grade 3 ($2,040–$2,400)	2,400	2,160
1	2	Elevator Operator ($2,040–$2,400)	2,400	3,972
1		Packer and Helper ($2,040–$2,400)	2,400	
5	5	Stationary Engineers (Heating or Power), Grade 2 ($2,880–$3,144)	15,075	13,908
28	29	Watchmen ($2,040–$2,400)	64,840	56,810
1	1	Superintendent, Sable Island ($2,850–$3,110)	3,110	2,904
13	13	Staffmen, Sable Island	18,720	18,720
1	1	Fireman, Sable Island	1,584	1,440
1	1	Cook, Sable Island	1,800	1,800
4	4	Harbour Masters (Part Time)	532	520
2	3	Captains, Lightship	7,896	10,404
2	3	Chief Engineers, Lightship	7,608	9,936
2	3	Second Engineers, Lightship	6,504	8,194
2	2	Third Engineers, Lightship	5,748	5,088
2	2	First Officers, Lightship	6,504	5,784

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Continued		
	2	Second Officers, Lightship	5,748	5,088
	1	Mate, Lightship	.....	2,556
7	9	Firemen, Lightship	17,395	19,455
6	8	Seamen, Lightship	13,320	15,180
1	1	Electrician, Lightship	2,796	2,556
2	3	Stewards, Lightship	5,472	6,988
2	3	Cooks, Lightship	5,352	6,718
2	2	Second Cooks, Lightship	4,632	4,152
9	8	Blacksmiths	29,435	23,200
8	9	Blacksmiths' Helpers	19,915	19,525
7	7	Boilermakers	19,890	19,740
4	4	Boilermakers' Helpers	8,740	8,020
62	64	Buoy Maintenance Men	164,330	142,265
1	1	Buoy Maintenance Man Helper	1,950	1,950
5	6	Carpenter Foremen	14,455	15,330
26	29	Carpenters	77,240	76,645
2	2	Carpenters' Helpers	4,870	3,940
1	1	Charge Hand	3,080	2,570
3	3	Charwomen (Part Time)	1,545	1,410
2	2	Crane Operators	5,280	4,580
	1	Derrickman	.....	2,520
4	4	Electricians	11,485	10,260
2	2	Electricians' Helpers	4,365	4,010
3	3	Electrician Welders	8,660	7,650
3	3	Engine Fitters	8,475	7,400
1	1	Foreman	2,640	2,250
4	3	Firemen	9,090	6,020
4	4	Gas Buoy Mechanics	11,285	9,580
1	1	Gas and Oil Engine Foreman	2,985	2,635
1	2	Joiner	2,940	5,630
34	38	Labourers	79,655	78,045
	1	Machine Shop Foreman	.....	3,000
15	12	Machinists	42,845	31,475
6	6	Machine Operators	15,990	13,200
1	1	Maintenance Foreman	2,895	2,435
1		Maintenance Mechanic	2,860	
1	3	Mechanic	3,010	7,160
1	1	Moulder	2,540	2,540
1	1	Moulder's Helper	2,540	2,080
4	4	Painters	11,185	10,300
2	2	Patternmakers	6,385	5,725
7	7	Plumbers	20,075	18,975
1	1	Plumber's Helper	2,185	1,835
4	4	Riggers	10,910	9,575
2	2	Riggers' Helpers	4,370	4,010
2	2	Sheet Metal Workers	5,080	5,080
	1	Test Room Foreman	.....	2,550
1	1	Tinsmith—Coppersmith	2,778	2,778
1	1	Toolmaker	3,055	2,680
6	6	Truck Drivers	13,885	12,220
2	2	Wharf Foremen	5,815	5,340
1		Yard Foreman	3,275	
		Approximate Requirement for Increases in Rates of Pay	.....	125,000
1,590	1,733		2,494,374	2,461,453
		Of which totals:		
413	527	Permanent Positions	1,047,640	994,837
1,177	1,206	Temporary Assistance	1,446,734	1,341,616
		Increases in Rates of Pay	.....	125,000
1,590	1,733	Total Continuing Establishment (Detailed above)	2,494,374	2,461,453
		Casuals and Others	134,086	119,585

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Aids to Navigation—Administration, Operation and Maintenance—Concluded		
		Total Salaries and Wages.....(1)	2,628,460	2,581,038
		Board Allowances, Lightships.....(2)	12,544	15,320
		Lightkeepers' Assistants Services.....(4)	327,600	273,240
		Buoy and Light Maintenance Contracts.....(4)	120,350	114,420
		Operation of three Lightships, Quebec Agency, by Contract with Captains.....(4)	64,500	54,000
		Contract for Services in Lake Superior.....(4)	95,000	95,000
		Removal of Obstructions in Navigable Waters.....(4)	32,000	32,000
		Travelling Expenses.....(5)	42,850	42,850
		Freight, Express and Cartage.....(6)	35,665	35,665
		Postage.....(7)	3,165	1,900
		Telephones and Telegrams.....(8)	12,100	12,100
		Publication of Notices to Mariners and List of Lights..(9)	7,000	7,000
		Advertising.....(10)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	3,000	3,000
		Materials and Supplies.....(12)	870,000	875,150
		Repairs and Upkeep of Buildings and Works.....(14)	257,725	253,086
		Rental of Land.....(15)	6,400	6,400
		Repairs and Upkeep of Equipment.....(17)	268,125	343,175
		Rental of Equipment.....(18)	6,500	6,500
		Light and Power.....(19)	46,600	46,600
		Unemployment Insurance Contributions.....(21)	8,080	8,080
		Sundries.....(22)	61,735	61,735
			4,910,899	4,869,759
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 4,123,043 / $ 329,003		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 3,476,705 / $ 254,561		
		Estimated for balance of year 1,323,295 / 85,439		
		Estimated total for 1952-53.. $ 4,800,000 / $ 340,000		
		Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,390,420	1,271,430
		Construction or Acquisition of Equipment.....(16)	111,225	230,800
			1,501,645	1,502,230
		Expenditure		
		Fiscal Year, 1951-52..... $ 610,781		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 880,035		
		Estimated for balance of year..... 599,965		
		Estimated total for 1952-53..... $ 1,480,000		
		Nautical Services—Administration		
1	1	Supervisor of Nautical Services ($6,900-$7,500).....	7,500	7,080
1	1	Assistant Supervisor of Nautical Services ($5,900-$6,500)..	6,380	6,120
1	1	Administrative Officer, Grade 5 ($5,220-$5,880).....	5,880	5,520

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Nautical Services—Administration—Concluded		
1	1	Examiner of Masters and Mates, Grade 4 ($5,000-$5,620)..	5,620	5,088
1	1	Chief Registrar of Masters, Mates and Seamen ($4,180-$4,860).....	4,860	4,524
1	1	Chief Registrar of Shipping ($3,830-$4,520).....	4,520	4,212
1	1	Harbour Master and Shipping Master ($3,690-$4,250).....	4,250	3,960
	1	Technician, Grade 3.....	.....	3,504
1		Technician, Grade 2 ($3,480-$3,830).....	3,830	
2	2	Supervising Clerks ($3,670-$4,020).....	8,040	7,536
4	4	Principal Clerks ($3,110-$3,670).....	14,680	13,776
3	3	Clerks, Grade 4 ($2,770-$3,110).....	9,330	8,712
4	4	Clerks, Grade 3 ($2,480-$2,770).....	11,080	10,272
9	9	Clerks, Grade 2B ($2,190-$2,480).....	22,320	20,574
1	1	Clerk, Grade 2A ($1,690-$2,240).....	2,240	2,088
2	2	Clerks, Grade 1 ($1,380-$1,780).....	3,560	3,300
9	11	Stenographers, Grade 2B ($2,190-$2,480).....	22,140	25,212
1	1	Stenographer, Grade 2A ($1,800-$2,240).....	1,800	1,920
2	2	Stenographers, Grade 1 ($1,380-$1,780).....	3,270	3,204
		Approximate Requirement for Increases in Rates of Pay..	.....	10,000
45	47		141,300	146,602
		Of which totals:		
23	22	Permanent Positions.....	86,760	78,000
22	25	Temporary Assistance.....	54,540	58,602
		Increases in Rates of Pay.....	.....	10,000
45	47	Total Salaries (Detailed above).....(1)	141,300	146,602
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6	600	600
		Postage.....(7	50	50
		Telephones, Telegrams and Cables.....(8	3,700	2,700
		Office Stationery, Supplies and Equipment.....(11	4,000	3,000
		Sundries.....(22	1,000	1,000
			155,650	158,952

	Expenditure
Fiscal Year, 1951-52.....	$ 142,68
Fiscal Year, 1952-53:	
Actual to December 31, 1952.....	$ 106,63
Estimated for balance of year.....	43,36
Estimated total for 1952-53.....	$ 150,000

		Nautical Services—Operation and Maintenance		
2	2	Examiners, Masters and Mates, Grade 3 ($4,520-$5,180)....	10,360	9,672
4	4	Examiners of Masters and Mates ($3,480-$4,180).....	16,720	15,552
3	1	Examiners of Masters and Mates (Part Time).....	5,580	1,740
1	1	Instructor in Navigation ($3,480-$4,180).....	4,180	3,888
1	1	Instructor in Navigation (Seasonal).....	1,100	996
1	1	Inspector of Live Stock Shipping ($2,640-$3,130).....	3,130	2,904
1	1	Deputy Port Warden and Shipping Master (Seasonal).....	1,600	1,320
1	1	Administrative Assistant ($3,110-$3,810).....	3,810	3,576
1	1	Clerk, Grade 3 ($2,480-$2,770).....	2,770	2,568
3	3	Stenographers, Grade 2B ($2,190-$2,480).....	7,440	6,876
1	1	Stenographer, Grade 2A ($1,800-$2,240).....	2,240	2,088
1	1	Stenographer, Grade 1 ($1,380-$1,780).....	1,710	1,500
	1	Stenographer, Grade 1 (Seasonal).....	.....	828
1		Clerk, Grade 2A (Seasonal).....	1,025	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Nautical Services—Operation and Maintenance—Concluded		
3	3	Coxswains	7,740	7,332
1	1	Second Coxswain	2,220	2,220
3	3	Engineers	7,020	6,612
14	14	Boatmen	28,320	26,280
1	1	Patrolman	2,040	1,836
2	2	Patrolmen (Seasonal)	2,380	2,142
		Approximate Requirement for Increases in Rates of Pay	.....	4,900
45	43		111,385	104,830
		Of which totals:		
14	15	Permanent Positions	49,170	47,592
31	28	Temporary Assistance	62,215	52,338
		Increases in Rates of Pay	.....	4,900
45	43	Total Salaries (Detailed above) (1)	111,385	104,830
		Allowances—Board (2)	9,730	9,730
		Professional and Special Services (4)	10,200	13,200
		Travelling Expenses (5)	5,800	5,800
		Freight, Express and Cartage (6)	300	300
		Postage (7)	335	335
		Telephones, Telegrams and Cables (8)	3,325	3,325
		Publication of "The Annual List of Shipping" (9)	7,000	8,000
		Office Stationery, Supplies and Equipment (11)	10,800	14,800
		Materials and Supplies (12)	8,500	6,585
		Construction or Acquisition of Equipment (16)	.....	5,290
		Repairs and Upkeep of Equipment (17)	1,000	
		Light, Power and Water (19)	400	400
		Grants and Contributions—		
		Schools of Navigation and Seamanship—		
		Department of Education, Province of Nova Scotia (20)	2,717	2,717
		Provincial Vocational Board, Province of New Brunswick (20)	3,940	3,940
		Ecole Technique de Rimouski, Inc. (20)	3,500	3,500
		Queen's University, Kingston, Ontario (20)	500	500
		Provincial Department of Education, Vancouver, British Columbia (20)	8,232	9,162
		The Royal Arthur Sailors' Institute at Port Arthur, Ontario, and the Welland Canal Seamen's Institute, at $300 each (20)	600	600
		Canada's share of the cost of the North Atlantic IcePatrol (20)	27,900	27,900
		Vocational Training for Merchant Seamen (20)	9,000	21,000
		Training Program for Certification of Able Seamen (20)	5,700	6,700
		Campaign Stars and War Medals for Merchant Seamen (20)	1,250	2,500
		Rewards for Saving Life (20)	1,000	1,000
		Subsidies for Salvage Companies—Quebec and British Columbia (20)	80,000	65,000
		Repatriation Expenses of Distressed Canadian Merchant Seamen (22)	15,100	15,100
		Sundries (22)	2,550	2,550
			330,764	334,764

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 334,807	$ 39,010
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 160,695	$ 32,192
Estimated for balance of year	140,070	11,008
Estimated total for 1952-53	$ 300,765	$ 43,200

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Pilotage Service—Administration, Operation and Maintenance		
1		Supervisor of Pilotage ($5,900–$6,500)	6,500	
3	3	Superintendents of Pilots, Grade 2 ($4,600–$5,240)	15,720	14,688
3	3	Superintendents of Pilots, Grade 1 ($3,900–$4,460)	12,960	11,748
	2	Pilotage Officers	.....	5,778
	1	Pilotage Officer (Part Time)	.....	1,755
2	1	Ships' Pilots (Seasonal)	5,992	2,520
2	2	Ships' Masters	8,028	7,020
1	2	Chief Officer	3,456	5,388
1	1	Second Officer	3,006	2,832
2	2	Chief Engineers	7,392	6,314
2	2	Second Engineers	6,240	5,288
1		Third Officer	2,844	
1	1	Third Engineer	3,006	2,832
3	3	Quartermasters	7,560	6,840
1	1	Steward Cook	2,892	2,210
1	1	Second Steward	2,376	1,780
1	1	Second Cook	2,316	1,730
9	9	Seamen	17,415	14,850
3	3	Firemen	7,452	6,732
1	1	Mess Boy	1,935	1,650
1	1	Head Clerk ($3,760–$4,350)	4,350	4,080
3	3	Principal Clerks ($3,110–$3,670)	11,010	10,332
8	3	Clerks, Grade 4 ($2,700–$3,110)	24,190	8,712
1		Clerk, Grade 4 (Seasonal)	1,755	
	2	Clerks, Grade 3 ($2,480–$2,770)	.....	5,136
14	4	Clerks, Grade 2B ($2,190–$2,480)	31,262	9,168
5	11	Clerks, Grade 2A ($1,690–$2,240)	10,616	21,732
1	1	Clerk, Grade 2A (Seasonal)	825	525
4		Clerks, Grade 2A (Part Time)	1,350	
1	2	Clerk, Grade 1 ($1,380–$1,780)	1,710	3,336
4	4	Signal Clerks, Grade 2 ($2,252–$2,640)	10,560	9,744
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,590	2,568
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,960	4,584
2	1	Stenographers, Grade 2A ($1,800–$2,240)	4,150	2,088
1	2	Stenographer, Grade 1 ($1,380–$1,780)	1,780	3,336
2	1	Typists, Grade 2A ($1,690–$2,240)	4,480	2,088
1	1	Typist, Grade 1 ($1,380–$1,780)	1,710	1,500
5	5	Charwomen	2,892	2,892
	1	Dock Handyman	.....	720
1	1	Watchman	900	900
		Approximate Requirement for Increases in Rates of Pay	.....	11,000
95	85		238,180	206,396
		Of which totals:		
24	22	Permanent Positions	89,184	72,912
71	63	Temporary Assistance	148,996	122,484
		Increases in Rates of Pay	.....	11,000
95	85	Total Continuing Establishment (Detailed above)	238,180	206,396
		Casuals and Others	1,500	1,500
		Total Salaries and Wages (1)	239,680	207,896
		Overtime (1)	5,400	5,400
		Allowances (2)	.....	1,350
		Board of Pilots (2)	6,000	6,000
		Board of Ships' Crews (2)	19,530	19,530
		Operation and Maintenance of Pilot Vessels at Sydney, Halifax, Saint John and Victoria (4)	122,300	122,300
		Travelling Expenses (5)	5,225	5,225
		Freight, Express and Cartage (6)	447	447
		Postage (7)	1,240	1,240

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Pilotage Service—Administration, Operation and Maintenance—Concluded		
		Telephones and Telegrams.....(8)	11,345	10,095
		Publication of Revised By-Laws of Certain Pilotage Districts.....(9)	1,000	1,000
		Advertising.....(10)	265	265
		Office Stationery, Supplies and Equipment.....(11)	2,810	2,810
		Materials and Supplies.....(12)	58,000	52,500
		Rentals of Buildings.....(15)	264	120
		Repairs and Upkeep of Equipment.....(17)	27,700	13,250
		Light, Power and Water.....(19)	4,479	2,579
		Unemployment Insurance Contributions.....(21)	485	485
		Sundries.....(22)	4,572	4,572
			510,742	457,064
		Expenditure		
		Fiscal Year, 1951–52.....$ 398,675		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952.....$ 336,701		
		Estimated for balance of year..... 130,364		
		Estimated total for 1952–53.....$ 467,065		
		Pilotage Service—Contribution to the Halifax Pilots' Pension Fund		
		Contribution.....(20)	56,000	
		Steamship Inspection		
1	1	Chairman, Board of Steamship Inspection.....	8,500	7,800
1	1	Assistant Chief, Steamship Inspection Service ($5,980–$6,580).....	6,580	6,180
2	2	Ship Inspectors, Grade 5 ($5,920–$6,220).....	12,440	11,460
5	5	Ship Inspectors, Grade 4 ($5,580–$5,920).....	29,380	27,216
7	7	Ship Inspectors, Grade 3 ($5,240–$5,560).....	38,425	35,664
35	30	Ship Inspectors, Grade 1 ($4,520–$5,240).....	172,435	139,471
10	10	Ship Inspectors, Hulls and Equipment ($4,180–$4,860).....	46,700	42,344
9	10	Ship Inspectors, Equipment ($3,830–$4,180).....	37,602	38,694
8	8	Inspectors, Ship's Tackle ($2,780–$3,180).....	24,690	22,758
2	1	Inspectors, Ship's Tackle (Part Time).....	840	660
1		Technical Officer, Grade 1 ($3,830–$4,520).....	3,830	
1	1	Head Clerk ($3,670–$4,350).....	4,350	4,080
6	5	Clerks, Grade 4 ($2,770–$3,110).....	18,660	14,520
1		Clerk, Grade 2B ($2,190–$2,480).....	2,480	
	1	Clerk, Grade 2A.....	.....	2,088
9	9	Stenographers, Grade 3 ($2,480–$2,770).....	24,895	22,986
4	5	Stenographers, Grade 2B ($2,190–$2,480).....	9,740	11,460
7	6	Stenographers, Grade 2A ($1,800–$2,240).....	15,268	11,703
1		Stenographer, Grade 1 ($1,600–$1,940).....	1,940	
1	3	Stenographer, Grade 1 ($1,380–$1,780).....	1,728	4,980
1	1	Caretaker, Grade 3 (Part Time).....	450	396
		Approximate Requirement for Increases in Rates of Pay..	.....	31,000
112	106		460,933	435,460

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Steamship Inspection—Concluded		
		Of which totals:		
79	75	Permanent Positions	351,937	310,212
33	31	Temporary Assistance	108,996	94,248
		Increases in Rates of Pay	.....	31,000
112	106	Total Salaries (Detailed above) (1)	460,933	435,460
		Professional and Special Services (4)	2,000	2,000
		Travelling Expenses (5)	63,000	63,000
		Freight, Express and Cartage (6)	300	300
		Postage (7)	1,500	1,500
		Telephones and Telegrams (8)	11,500	8,000
		Advertising (10)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	6,000	6,000
		Contribution to the Province of Nova Scotia, Department of Education (20)	7,000	9,300
		Pre-Appointment Training and Refresher Courses for Inspectors (22)	25,000	25,000
		Sundries (22)	1,504	1,504
			579,737	553,064
		Expenditure / Revenue		
		Fiscal Year, 1951-52 $ 453,953 / $ 176,909		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 367,936 / $ 109,338		
		Estimated for balance of year 164,314 / 65,662		
		Estimated total for 1952-53... $ 532,250 / $ 175,000		
		Marine Signal Service		
2	2	Chief Signal Clerks ($3,810–$4,350)	8,265	8,160
10	9	Signal Clerks, Grade 1 ($1,970–$2,480)	22,907	19,170
3	3	Signal Agents, Grade 3 ($2,280–$2,640)	7,920	7,164
7	7	Signal Agents, Grade 2 ($2,020–$2,380)	16,555	15,384
3	3	Signal Agents, Grade 1 and Semaphore Operators ($2,150–$2,370)	6,975	6,489
24	24	Signal Agents, Grade 1 ($1,970–$2,190)	50,523	46,676
21	22	Signal Agents (Part Time)	3,778	3,317
2	2	Clerks, Grade 4 ($2,770–$3,110)	6,073	5,808
1	2	Clerk, Grade 3 ($2,480–$2,770)	2,770	5,136
2	2	Clerks, Grade 2B ($2,190–$2,480)	4,960	4,584
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,490	1,392
		Approximate Requirement for Increases in Rates of Pay	.....	11,000
76	77		132,216	134,280
		Of which totals:		
51	46	Permanent Positions	78,934	63,551
25	31	Temporary Assistance	53,282	59,729
		Increases in Rates of Pay	.....	11,000
76	77	Total Continuing Establishment (Detailed above)	132,216	134,280
		Casuals and Others	3,621	3,621
		Total Salaries and Wages (1)	135,837	137,901
		Overtime (1)	1,500	1,500
		Travelling Expenses (5)	250	250
		Freight, Express and Cartage (6)	200	100

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		Marine Signal Service—Concluded		
		Postage.....(7)	365	320
		Telephones and Telegrams.....(8)	46,055	36,100
		Office Stationery, Supplies and Equipment.....(11)	2,100	2,100
		Materials and Supplies.....(12)	3,725	3,750
		Repairs and Upkeep of Buildings and Works.....(14)	7,500	7,500
		Light, Power and Water.....(19)	924	924
		Unemployment Insurance Contributions.....(21)	55	55
		Sundries.....(22)	400	400
			198,911	190,900
		Expenditure		
		Fiscal Year, 1951-52..... $ 161,997		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 143,188		
		Estimated for balance of year..... 53,993		
		Estimated total for 1952-53..... $ 197,181		
		River St. Lawrence Ship Channel Service—Administration, Operation and Maintenance		
1	1	Chief Engineer, St. Lawrence Ship Channel ($6,900–$7,800)	7,800	7,320
1	1	Assistant Chief Engineer, St. Lawrence Ship Channel ($5,980–$6,580).....	6,580	6,180
1	1	Engineer, Grade 5 ($5,260–$5,920).....	5,920	5,520
3	3	Engineers, Grade 4 ($4,940–$5,580).....	16,740	15,624
1	1	Engineer, Grade 3 ($4,620–$5,260).....	4,620	4,896
3	2	Engineers, Grade 2 ($4,220–$4,880).....	13,660	7,728
1	2	Engineer, Grade 1 ($3,120–$4,220).....	3,780	5,502
1	1	Instrument Man ($2,640–$2,990).....	2,920	2,601
1		Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	
	1	Chief Clerk.....	.....	4,836
1	1	Clerk, Grade 4 ($2,770–$3,110).....	3,110	2,904
2	2	Clerks, Grade 3 ($2,480–$2,770).....	5,360	4,860
1	1	Clerk, Grade 2A ($1,690–$2,240).....	1,800	1,641
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460).....	3,250	2,904
1	1	Radio Operator, Grade 1 (Seasonal).....	1,456	1,456
4	4	Captains.....	15,545	13,825
4	4	First Engineers.....	14,720	13,000
4	4	Second Engineers.....	12,706	11,416
1	1	Third Engineer.....	1,872	1,680
1	1	Fourth Engineer.....	1,680	1,505
1	1	Engineer, Stonelifter.....	3,300	2,940
1	1	First Officer.....	2,170	1,960
1	1	Second Officer.....	1,873	1,680
3	3	Mates.....	10,536	9,456
4	4	Stewards.....	9,820	9,020
1	1	Assistant Steward.....	1,386	1,246
5	5	First Cooks.....	11,760	10,760
4	4	Second Cooks.....	7,720	6,920
8	8	Waiters.....	13,690	12,210
4	4	Boatswains.....	9,374	8,514
15	15	Firemen.....	34,155	30,855
1	1	Foreman, Stonelifter.....	3,360	3,000
1	1	Assistant Foreman, Stonelifter.....	2,928	2,628
9	9	Oilers.....	19,809	17,949
12	12	Quartermasters.....	27,090	24,510
17	17	Sailors.....	33,060	29,580
2	2	Winchmen.....	5,112	4,632
		Approximate Requirement for Increases in Rates of Pay..	.....	5,200
122	122		326,202	298,458

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Continued*		
		River St. Lawrence Ship Channel Service Administration, Operation and Maintenance—Concluded		
		Of which totals:		
27	28	Permanent Positions	110,573	103,478
95	94	Temporary Assistance	215,629	189,780
		Increases in Rates of Pay	.....	5,200
122	122	Total Continuing Establishment (Detailed above)	326,202	298,458
		Casuals and Others	12,000	12,000
		Total Salaries and Wages (1)	338,202	310,458
		Overtime (1)	9,000	9,000
		Allowances—Board (2)	50,140	50,140
		Travelling Expenses (5)	4,000	4,000
		Freight, Express and Cartage (6)	200	200
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,000	1,000
		Publication of information concerning the Ship Channel including Tide Tables (9)	900	900
		Office Stationery, Supplies and Equipment (11)	1,550	1,550
		Materials and Supplies (12)	39,000	39,000
		Fuel (12)	70,000	70,000
		Maintenance Dredging by Contract (13)	300,000	400,000
		Repairs and Upkeep of Equipment (17)	85,000	85,000
		Light, Power and Water (19)	1,000	1,000
		Unemployment Insurance Contributions (21)	2,100	2,100
		Sundries (22)	6,752	6,752
			909,044	981,300
		Expenditure Fiscal Year, 1951-52 $ 1,368,826		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 663,968 Estimated for balance of year 242,032		
		Estimated total for 1952-53 $ 906,000		
		River St. Lawrence Ship Channel Service—Contract Dredging—Capital		
		Contract Dredging—Capital (13)	2,500,000	2,821,326
		Expenditure Fiscal Year, 1951-52 $ 2,013,409		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 2,821,325 Estimated for balance of year 311,977		
		Estimated total for 1952-53 $ 3,133,302		
		River St. Lawrence Ship Channel Service —Surveys and Investigations		
		Sedimentation Research Project in the North Channel below Quebec (4)	37,000	30,000
		Expenditure Fiscal Year, 1951-52 $.....		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 28,839 Estimated for balance of year 12		
		Estimated total for 1952-53 $ 28,851		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		MARINE SERVICES—*Concluded*		
		Appropriations Not Required for 1953-54		
		Pilotage Service—Construction or Acquisition of Buildings, Works, Land and New Equipment ..... (16)	.....	11,500
		To reimburse Ecole Technique de Rimouski, Inc., for the purchase on behalf of Her Majesty, of certain machinery and equipment to be installed at the said school for the purpose of conducting courses in Marine Engineering ..... (16)	.....	56,774
			.....	68,274
		RAILWAY AND STEAMSHIP SERVICES		
		Operation and Maintenance of Official Railway Cars		
4	4	Official Car Stewards	12,520	11,616
3	3	Assistant Official Car Stewards	8,520	7,884
		Approximate Requirement for Increases in Rates of Pay ...	.....	1,700
7	7	Permanent Positions (Detailed above) ..... (1)	21,040	21,200
		Materials and Supplies ..... (12)	4,000	4,000
		Repairs and Upkeep of Equipment ..... (17)	27,500	27,500
		Sundries ..... (22)	2,000	2,000
			54,540	54,700
		Expenditure Fiscal Year, 1951-52 ..... $ 41,211		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 27,438 Estimated for balance of year 27,262		
		Estimated total for 1952-53 ..... $ 54,700		
		Hudson Bay Railway—Deficit		
		Deficit ..... (33)	365,000	325,000
		Expenditure Fiscal Year, 1951-52 ..... $ 158,246		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 173,313 Estimated for balance of year 136,687		
		Estimated total for 1952-53 ..... $ 310,000		
		Hudson Bay Railway—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land ..... (13)	119,000	133,800
		Construction or Acquisition of Equipment ..... (16)	7,700	2,700
			126,700	136,500
		Expenditure Fiscal Year, 1951-52 ..... $ 39,599		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $..... Estimated for balance of year 113,000		
		Estimated total for 1952-53 ..... $ 113,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Continued*		
		Prince Edward Island Car Ferry and Terminals—Deficit		
		Deficit.....(33)	1,459,000	1,485,000
		Expenditure Fiscal Year, 1951-52..... $ 1,365,286		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,000,000 Estimated for balance of year..... 519,767 Estimated total for 1952-53..... $ 1,519,767		
		Strait of Canso—Transportation Improvements and Facilities		
		Construction of Causeway, Lock, Lift Span, and Appurtenances—Federal Government's Share.....(13)	6,700,000	2,250,000
		Expenditure Fiscal Year, 1951-52..... $ 57,254		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 741,905 Estimated for balance of year..... 958,095 Estimated total for 1952-53..... $ 1,700,000		
		Enlargement of Dock and Terminal Facilities at North Sydney, N.S. (Estimated Cost $2,940,000)		
		Construction or Acquisition of Buildings, Works and Land.....(13)	599,000	1,180,000
		Expenditure Fiscal Year, 1951-52..... $ 370,014		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 384,859 Estimated for balance of year..... 620,141 Estimated total for 1952-53..... $ 1,005,000		
		Construction of New Dock and Terminal Facilities at Port-aux-Basques, Newfoundland (Estimated Cost $4,440,000)		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,269,675	1,810,000
		Expenditure Fiscal Year, 1951-52..... $ 619,875		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 794,618 Estimated for balance of year..... 615,382 Estimated total for 1952-53..... $ 1,410,000		
		North Sydney, Nova Scotia—Port-aux-Basques, Newfoundland, Ferry and Terminals—Deficit		
		Deficit.....(33)	1,870,000	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Continued*		
		Construction or Acquisition of Auto-Ferry Vessels		
		Auto-Ferry Vessel for service between North Sydney, Nova Scotia and Port-aux-Basques, Newfoundland (Estimated cost $7,500,000)	5,368,000	4,015,000
		Auto-Ferry Vessel for service between Yarmouth, Nova Scotia and Bar Harbour, Maine, U.S.A. (Estimated cost $4,100,000)	1,000,000	300,000
		(16)	6,368,000	4,315,000
		Expenditure Fiscal Year, 1951–52 $ 72,167		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 723,586 Estimated for balance of year 1,575,214		
		Estimated total for 1952–53 $ 2,298,800		
		Construction or Acquisition of Newfoundland Coastal Vessels		
		Construction or Acquisition of Vessels (16)	900,000	100,000
		Expenditure Fiscal Year, 1951–52 $.....		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $..... Estimated for balance of year 100,000		
		Estimated total for 1952–53 $ 100,000		
		To provide towards the cost of surveys of Newfoundland Railway Properties		
		Newfoundland Railway Survey (22)	17,500	17,500
		Expenditure Fiscal Year, 1951–52 $ 14,115		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 3,622 Estimated for balance of year 11,000		
		Estimated total for 1952–53 $ 14,622		
		Degaussing and strengthening of sea-going merchant ships of Canadian registry		
		Degaussing Merchant Ships (22)	500,000	500,000
		Expenditure Fiscal Year, 1951–52 $.....		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $..... Estimated for balance of year 405,000		
		Estimated total for 1952–53 $ 405,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		RAILWAY AND STEAMSHIP SERVICES—*Concluded*		
		Maritime Freight Rates Act		
		Canadian National Railways	8,703,000	8,260,000
		Canada and Gulf Terminal Railway	32,000	31,000
		Canadian Pacific Railway Company	730,000	649,000
		Cumberland Railway and Coal Company	50,000	48,000
		Dominion Atlantic Railway	395,000	390,000
		Maritime Coal, Railway and Power Company	23,000	22,000
		Sydney and Louisburg Railway	520,000	510,000
		(20)	10,453,000	9,910,000
		Expenditure Fiscal Year, 1951-52 $ 10,029,670		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 7,505,471 Estimated for balance of year 2,739,081		
		Estimated total for 1952-53 $ 10,244,552		
		Appropriation Not Required for 1953-54		
		Canadian National (West Indies) Steamships—Deficit (33)	.....	734,000
		PENSIONS AND OTHER BENEFITS		
		Pensions to Former Pilots		
		Pensions (21)	2,100	2,100
		Railway Employees' Provident Fund		
		Contribution to Railway Employees' Provident Fund (20)	12,650	13,350
		Expenditure Fiscal Year, 1951-52 $ 13,990		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 12,183 Estimated for balance of year 1,100		
		Estimated total for 1952-53 $ 13,283		
		Annuity to legal representatives of the late Colonel J. A. Cross		
		Annuity (21)	1,200	4,800

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES		
		Telecommunications Division		
		Airways and Airports—Radio Aviation Services—Administration, Operation and Maintenance		
1	1	Engineer, Grade 8 ($6,600–$7,200)	7,200	6,780
2	2	Engineers, Grade 5 ($5,260–$4,920)	11,380	10,788
9	9	Engineers, Grade 4 ($4,940–$5,580)	49,900	46,620
4	4	Engineers, Grade 3 ($4,620–$5,260)	20,220	18,468
2	2	Engineers, Grade 2 ($4,220–$4,880)	9,760	8,928
6	5	Engineers, Grade 1 ($3,120–$4,220)	23,500	18,672
1	1	Technical Officer, Grade 5 ($4,600–$5,240)	5,240	4,896
11	10	Radio Technicians, Grade 4 ($4,180–$4,860)	52,560	43,584
7	5	Radio Technicians, Grade 3 ($3,830–$4,380)	30,400	19,908
46	48	Radio Technicians, Grade 2 ($3,480–$4,040)	184,300	177,204
41	42	Radio Technicians, Grade 1 ($3,200–$3,760)	151,080	142,878
2		Technicians, Grade 1 ($3,200–$3,760)	6,960	
12	7	Assistant Technicians, Grade 3 ($2,630–$2,990)	33,840	17,724
2	3	Assistant Technicians, Grade 2 ($2,240–$2,600)	4,840	7,164
1	1	Assistant Technician, Grade 1 ($1,690–$2,240)	2,240	1,992
763	769	Radio Operators, Grade 1 ($2,640–$3,480)	2,510,480	2,301,240
1	1	Teletypist, Grade 1B ($2,028–$2,292)	2,480	2,292
18	18	Teletypists, Grade 1A ($1,800–$2,240)	37,240	33,912
6	6	Maintenance Supervisors, Grade 6 ($3,720–$4,070)	24,210	22,608
1		Maintenance Supervisor, Grade 3 ($3,020–$3,370)	3,300	
	1	Maintenance Supervisor, Grade 1	.....	2,568
1		Maintenance Craftsman, Grade 1 ($2,232–$2,568)	2,810	
	1	Airport Mechanic, Grade 2	.....	2,904
1	1	Airways Serviceman, Grade 1 ($2,810–$3,160)	3,160	2,904
7	7	Diesel Power Plant Operators ($2,670–$3,020)	20,580	18,996
2	2	Departmental Purchasing Agents, Grade 2 ($3,460–$4,160)	7,340	6,744
2	2	Departmental Accountants, Grade 2 ($3,460–$3,810)	7,270	7,008
1		Draftsman, Grade 1 ($2,500–$2,920)	2,500	
3	3	Principal Clerks ($3,110–$3,670)	10,870	10,056
4	4	Clerks, Grade 4 ($2,770–$3,110)	12,440	11,040
4	3	Clerks, Grade 3 ($2,480–$2,770)	10,830	7,632
4	5	Clerks, Grade 2B ($2,190–$2,480)	9,920	11,460
4	5	Clerks, Grade 2A ($1,690–$2,240)	7,970	8,868
1	1	Clerk, Grade 1 ($1,600–$1,940)	1,780	1,668
1	2	Stenographer, Grade 3 ($2,480–$2,770)	2,700	4,692
9	8	Stenographers, Grade 2B ($2,190–$2,480)	21,890	17,700
8	9	Stenographers, Grade 2A ($1,800–$2,240)	16,820	17,880
3	3	Stenographers, Grade 1 ($1,380–$1,780)	5,130	4,284
1	1	Typist, Grade 2B ($2,190–$2,370)	2,190	2,292
1	1	Typist, Grade 2A ($1,690–$2,240)	2,130	1,884
1	1	Typist, Grade 1 ($1,380–$1,780)	1,710	1,500
1	1	Telephone Operator, Grade 2 ($1,690–$2,020)	1,800	1,740
1	1	Caretaker, Grade 2 ($1,950–$2,280)	2,280	2,028
1	1	Caretaker (Part Time)	900	900
2	2	Firemen-Labourers ($2,160–$2,400)	4,800	4,320
1		Truckman ($2,040–$2,400)	2,400	
6	7	Cooks	12,528	13,608
1	2	Assistant Cook	1,920	3,360
3	8	Handymen	5,580	12,780
7	7	Student Assistants (Seasonal)	6,150	6,075
		Approximate Requirement for Increases in Rates of Pay	.....	245,000
1,017	1,023		3,359,528	3,317,549
		Of which totals:		
533	560	Permanent Positions	1,918,270	1,842,372
484	463	Temporary Assistance	1,441,258	1,230,177
		Increases in Rates of Pay	.....	245,000
1,017	1,023	Total Continuing Establishment (Detailed above)	3,359,528	3,317,549
		Casuals and Others	26,168	22,333
		Total Salaries and Wages (1)	3,385,696	3,339,882

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Airways and Airports—Radio Aviation Services—Administration, Operation and Maintenance—Concluded		
		Overtime.....(1)	25,000	25,000
		Allowances.....(2)	286,460	265,110
		Professional and Special Services.....(4)	17,065	15,915
		Travelling and Removal Expenses.....(5)	159,537	150,477
		Freight, Express and Cartage.....(6)	125,035	76,160
		Postage.....(7)	6,232	5,845
		Telephones, Telegrams and Teletype.....(8)	92,814	74,395
		Communication Networks—		
		Northwest General Purpose Teletype Circuit.....(8)	66,800	66,800
		Communication Circuit by Frequency-Modulated Stations, Sydney, Nova Scotia to Corner Brook, Newfoundland.....(8)	80,000	80,000
		Landline Teletype Services—Montreal, Quebec to Gander, Newfoundland.....(8)	16,600	27,000
		Other Landline Teletype and Radio Services.....(8)	35,510	11,540
		Office Stationery, Supplies and Equipment.....(11)	58,780	43,905
		Materials and Supplies.....(12)	425,203	400,910
		Repairs and Upkeep of Buildings and Works.....(14)	339,444	266,835
		Rental of Land and Buildings.....(15)	3,345	4,077
		Repairs and Upkeep of Equipment.....(17)	62,165	45,247
		Light, Power and Water.....(19)	186,910	157,945
		Unemployment Insurance Contributions.....(21)	3,631	796
		Sundries.....(22)	40,303	23,590
			5,416,530	5,081,429
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 4,601,969 / $ 501,731		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 3,347,563 / $ 315,346		
		Estimated for balance of year 1,582,437 / 114,654		
		Estimated total for 1952-53.. $ 4,930,000 / $ 430,000		
		Airways and Airports—Radio Aviation Services—Construction or Acquisition of Buildings, Works, Land and New Equipment-Capital		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,147,350	1,920,620
		Construction or Acquisition of Equipment.....(16)	134,400	254,180
			2,281,750	2,174,800
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	365,080	250,000
			1,916,670	1,924,800
		Expenditure		
		Fiscal Year, 1951-52..... $ 1,375,828		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 631,132		
		Estimated for balance of year..... 866,000		
		Estimated total for 1952-53..... $ 1,497,132		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Act and Regulations—Administration, Operation and Maintenance		
1	1	Controller of Telecommunications ($7,600–$8,500)	8,200	7,800
1	1	Assistant Controller of Telecommunications ($6,600–$7,200)	6,900	6,480
2	2	Engineers, Grade 5 ($5,260–$5,920)	11,840	10,608
3	3	Engineers, Grade 3 ($4,620–$5,260)	14,984	13,812
1	4	Engineer, Grade 2 ($4,220–$4,880)	4,144	13,872
1	1	Engineer, Grade 1 ($3,120–$4,220)	4,020	3,504
1	1	Superintendent of Telecommunications ($4,940–$5,580)	5,580	5,208
1	1	Technical Officer, Grade 5 ($4,600–$5,240)	5,240	4,896
1	1	Technical Officer, Grade 3 ($3,830–$4,520)	4,500	4,212
2	2	Radio Technicians, Grade 4 ($4,180–$4,860)	9,320	8,928
1	1	Radio Technician, Grade 3 ($3,830–$4,380)	4,380	3,960
7	7	Radio Technicians, Grade 2 ($3,480–$4,040)	28,000	25,980
1	1	Radio Technician, Grade 1 ($3,200–$3,760)	3,620	3,504
1	1	Technician, Grade 1 ($2,990–$3,480)	3,480	3,240
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,600	2,436
1		Draftsman, Grade 1 ($2,500–$2,920)	2,760	
1	1	Chief Radio Inspector ($5,240–$5,900)	5,900	5,520
1		Radio Inspector, Grade 5 ($4,180–$4,860)	4,860	
3	3	Radio Inspectors, Grade 4 ($3,830–$4,520)	13,560	12,636
3	3	Radio Inspectors, Grade 2 ($3,480–$3,900)	11,700	11,040
3	3	Radio Inspectors, Grade 1 ($3,130–$3,550)	10,650	9,936
89	90	Radio Operators, Grade 1 ($2,640–$3,480)	287,740	260,136
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	3,576
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,240
1	1	Head Clerk ($3,670–$4,350)	4,350	4,080
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,576
4	4	Clerks, Grade 4 ($2,770–$3,110)	12,320	11,376
5	5	Clerks, Grade 3 ($2,480–$2,770)	12,810	12,120
10	9	Clerks, Grade 2B ($2,190–$2,480)	24,080	20,364
6	5	Clerks, Grade 2A ($1,690–$2,240)	11,350	8,976
2	3	Clerks, Grade 1 ($1,380–$1,780)	3,200	4,632
3	4	Stenographers, Grade 3 ($2,480–$2,770)	8,310	9,996
5	3	Stenographers, Grade 2B ($2,190–$2,480)	12,400	6,876
12	11	Stenographers, Grade 2A ($1,800–$2,240)	25,230	20,268
4	5	Stenographers, Grade 1 ($1,380–$1,780)	6,690	7,860
	2	Typists, Grade 2B	.....	4,392
7	8	Typists, Grade 2A ($1,690–$2,240)	14,030	15,252
3	1	Typists, Grade 1 ($1,380–$1,780)	4,800	1,668
	1	Teletypist, Grade 1B	.....	2,124
1		Teletypist, Grade 1A ($1,800–$2,240)	1,910	
2	2	Student Assistants (Seasonal)	2,220	2,220
2	2	Diesel Power Plant Operators ($2,670–$3,020)	5,760	5,400
1		Storeman, Grade 1 ($2,280–$2,640)	2,640	
3	3	Cooks, First Class	7,200	6,240
		Approximate Requirement for Increases in Rates of Pay	.....	45,000
200	200		624,568	616,944
		Of which totals:		
79	82	Permanent Positions	301,770	283,632
121	118	Temporary Assistance	322,798	288,312
		Increases in Rates of Pay	.....	45,000
200	200	Total Continuing Establishment (Detailed above)	624,568	616,944
		Casuals and Others	8,320	6,600
		Total Salaries and Wages (1)	632,888	623,544

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Act and Regulations—Administration, Operation and Maintenance—Concluded		
		Overtime.....(1)	11,000	5,000
		Allowances.....(2)	35,220	37,560
		Professional and Special Services.....(4)	2,700	2,700
		Travelling and Removal Expenses.....(5)	53,500	60,000
		Freight, Express and Cartage.....(6)	39,770	38,220
		Postage.....(7)	350	350
		Telephones, Telegrams and Cables.....(8)	4,200	4,200
		Office Stationery, Supplies and Equipment.....(11)	10,000	14,000
		Materials and Supplies.....(12)	89,350	75,000
		Repairs and Upkeep of Buildings and Works.....(14)	45,000	49,000
		Repairs and Upkeep of Equipment.....(17)	10,000	11,500
		Light, Power and Water.....(19)	10,590	9,300
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland.....(20)	35,000	35,000
		The Inter-American Radio Office, Havana, Cuba.(20)	6,000	6,000
		The International Telegraph Consultative Committee, Geneva, Switzerland.....(20)	7,500	7,500
		The International Radio Consultative and Administrative Conference, London, England.....(20)	7,500	
		The North American Regional Broadcasting Station-List Conference, Washington, D.C.....(20)	2,000	
		The Plenipotentiary Conference of the International Telecommunication Union, Buenos Aires, Argentina.....(20)	.....	25,000
		Sundries.....(22)	6,000	5,200
			1,008,568	1,009,074

	Expenditure	Revenue
Fiscal Year, 1951-52.....	$ 825,402	$ 160,091
Fiscal Year, 1952-53:		
Actual to December 31, 1952.	$ 652,812	$ 145,608
Estimated for balance of year	327,605	54,000
Estimated total for 1952-53..	$ 980,417	$ 199,608

		Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and New Equipment	
		Construction or Acquisition of Buildings, Works and Land.....(13)	178,100	209,200
		Construction or Acquisition of Equipment.....(16)	48,400	17,700
			226,500	226,900

	Expenditure
Fiscal Year, 1951-52.....	$ 50,766
Fiscal Year, 1952-53:	
Actual to December 31, 1952.....	$ 84,860
Estimated for balance of year.....	131,540
Estimated total for 1952-53.....	$ 216,400

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Aids to Marine Navigation—Administration, Operation and Maintenance		
2	2	District Superintendents, Radio Services, Grade 3 ($4,920–$5,560)	10,860	9,984
3	3	District Superintendents, Radio Services, Grade 2 ($4,600–$5,240)	14,980	14,688
1	1	Engineer, Grade 3 ($4,620–$5,260)	5,260	4,524
1	1	Engineer, Grade 1 ($3,120–$4,220)	3,120	2,904
1	1	Technical Officer, Grade 5 ($4,600–$5,240)	5,240	4,896
1	2	Radio Inspector, Grade 5 ($4,180–$4,860)	4,860	8,676
4	4	Radio Inspectors, Grade 4 ($3,830–$4,520)	17,802	16,848
1	1	Radio Inspector, Grade 3 ($3,760–$4,180)	4,180	3,888
5	4	Radio Inspectors, Grade 2 ($3,480–$3,900)	19,500	14,544
1	3	Radio Inspector, Grade 1 ($3,130–$3,550)	3,550	9,936
1	1	Radio Technician, Grade 5 ($4,460–$5,120)	5,120	4,776
4	3	Radio Technicians, Grade 4 ($4,180–$4,860)	19,060	13,212
2	3	Radio Technicians, Grade 3 ($3,830–$4,380)	8,760	11,748
9	9	Radio Technicians, Grade 2 ($3,480–$4,040)	35,660	33,120
10	9	Radio Technicians, Grade 1 ($3,200–$3,760)	36,900	30,480
13	13	Assistant Technicians, Grade 2 ($2,240–$2,600)	33,800	31,668
209	209	Radio Operators, Grade 1 ($2,640–$3,480)	687,260	627,876
2	2	Maintenance Supervisors, Grade 6 ($3,720–$4,070)	7,930	7,212
1	1	Maintenance Supervisor, Grade 5 ($3,370–$3,720)	3,720	3,372
1	1	Maintenance Supervisor, Grade 4 ($3,160–$3,510)	3,510	3,240
1	1	Maintenance Supervisor, Grade 3 ($3,020–$3,370)	3,370	3,108
2	2	Instrument Makers, Grade 2 ($3,020–$3,370)	6,530	5,880
1	1	Instrument Maker, Grade 1 ($2,670–$3,020)	3,020	2,772
3	3	Diesel Power Plant Operators ($2,670–$3,020)	8,500	7,980
2	2	Departmental Accountants, Grade 1 ($3,110–$3,460)	6,920	6,408
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
5	5	Clerks, Grade 4 ($2,770–$3,110)	15,210	14,184
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,568
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,292
5	5	Clerks, Grade 2A ($1,690–$2,240)	10,870	10,344
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,710	1,500
2	2	Stenographers, Grade 2B ($2,190–$2,480)	4,720	4,584
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,480	4,176
1	1	Typist, Grade 1 ($1,380–$1,780)	1,600	1,668
1	1	Telephone Operator (Part Time)	300	300
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,772
1		Storekeeper, Grade 1 ($2,020–$2,520)	2,350	
	1	Storeman, Grade 1	.....	2,436
2	2	Packers and Helpers ($2,040–$2,400)	4,680	4,188
2	2	Caretakers, Grade 3 ($2,040–$2,400)	4,800	4,320
3	1	Caretakers (Part Time)	780	300
5	5	Cooks, First Class	11,580	10,020
4	4	Cooks, Second Class	6,300	6,300
4	5	Cook-Housekeepers	3,540	4,380
4	5	Handymen	6,480	6,240
		Approximate Requirement for Increases in Rates of Pay	.....	75,000
327	328		1,050,722	1,044,756
		Of which totals:		
153	170	Permanent Positions	563,562	571,044
174	158	Temporary Assistance	487,160	398,712
		Increases in Rates of Pay	.....	75,000
327	328	Total Continuing Establishment (Detailed above)	1,050,722	1,044,756
		Casuals and Others	12,700	12,700
		Total Salaries and Wages (1)	1,063,422	1,057,456
		Overtime (1)	16,000	16,000
		Allowances (2)	76,408	69,208

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Radio Aids to Marine Navigation—Administration Operation and Maintenance—Concluded		
		Travelling and Removal Expenses.....(5)	42,920	37,320
		Freight, Express and Cartage.....(6)	22,000	22,000
		Postage.....(7)	1,680	1,680
		Telephones, Telegrams and Other Communication Services.....(8)	20,000	20,000
		Marconi-Operated Radio Stations.....(8)	410,000	410,000
		Office Stationery, Supplies and Equipment.....(11)	8,490	8,490
		Materials and Supplies.....(12)	225,000	225,000
		Repairs and Upkeep of Buildings and Works.....(14)	145,000	135,000
		Rentals of Land and Works.....(15)	1,080	1,080
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000
		Rental of Equipment.....(18)	1,920	1,920
		Light and Power.....(19)	14,400	14,400
		Pre-appointment Training Expenses of Student Radio Operators.....(20)	.....	100,000
		Unemployment Insurance Contributions.....(21)	150	150
		Sundries.....(22)	8,495	5,995
			2,066,965	2,135,699
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 1,777,023 / $ 202,455		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 1,514,490 / $ 167,254		
		Estimated for balance of year 567,471 / 33,000		
		Estimated total for 1952-53.. $ 2,081,961 / $ 200,254		
		Radio Aids to Marine Navigation—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	315,500	337,400
		Construction or Acquisition of Equipment.....(16)	26,000	18,500
			341,500	355,900
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	51,200	55,900
			290,300	300,000
		Expenditure		
		Fiscal Year, 1951-52..... $ 176,534		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 87,376		
		Estimated for balance of year..... 193,974		
		Estimated total for 1952-53..... $ 281,350		
		Suppression of Radio Interferences—Administration, Operation and Maintenance		
1	1	Engineer, Grade 6 ($5,040-$6,580).....	6,580	6,180
1	1	Engineer, Grade 3 ($4,620-$5,260).....	5,260	4,524
1	2	Engineer, Grade 1 ($3,120-$4,220).....	4,220	7,392
1	1	Radio Technician, Grade 5 ($4,460-$5,120).....	5,120	4,656
2	2	Radio Technicians, Grade 3 ($3,830-$4,380).....	8,630	7,920

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Suppression of Radio Interferences—Administration, Operation and Maintenance—Concluded		
4	3	Radio Technicians, Grade 2 ($3,480–$4,040)	16,160	11,304
1	1	Radio Technician, Grade 1 ($3,200–$3,760)	3,760	3,504
1	1	Technicial Officer, Grade 2 ($3,130–$3,830)	3,270	3,576
4	4	Electricians, Radio ($3,160–$3,510)	14,040	12,960
2	3	District Superintendents, Radio Services, Grade 1 ($3,830–$4,520)	8,350	12,636
1		Radio Inspector, Grade 5 ($4,180–$4,860)	4,180	
2	2	Radio Inspectors, Grade 4 ($3,830–$4,520)	9,040	8,424
4	3	Radio Inspectors, Grade 3 ($3,760–$4,180)	16,440	11,544
27	27	Radio Inspectors, Grade 2 ($3,480–$3,900)	105,160	97,908
21	21	Radio Inspectors, Grade 1 ($3,130–$3,550)	74,550	69,480
3	3	Radio Operators, Grade 1 ($2,640–$3,480)	10,440	9,720
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,330	8,712
1	1	Clerk, Grade 3 ($2,480–$2,770)	2,770	2,496
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,300	2,232
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,780	1,668
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,568
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,190	2,292
1	1	Stenographer, Grade 2A ($1,800–$2,240)	2,240	2,088
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,780	1,668
1	2	Typist, Grade 2A ($1,690–$2,240)	2,240	4,176
1		Typist, Grade 1 ($1,380–$1,780)	1,780	
1	3	Typist, Grade 1 (Part Time)	690	1,782
5	5	Chauffeurs ($2,190–$2,580)	12,900	11,820
3	3	Student Assistant Engineers (Part Time)	3,265	3,265
		Approximate Requirement for Increases In Rates of Pay	.....	25,000
97	98		341,235	341,495
		Of which totals:		
86	83	Permanent Positions	321,480	288,600
11	15	Temporary Assistance	19,755	27,895
		Increases in Rates of Pay	.....	25,000
97	98	Total Salaries (Detailed above) (1)	341,235	341,495
		Travelling Expenses (5)	23,000	23,000
		Freight, Express and Cartage (6)	600	500
		Postage (7)	2,000	1,550
		Telephones and Telegrams (8)	3,000	2,450
		Office Stationery, Supplies and Equipment (11)	5,000	5,000
		Materials and Supplies (12)	10,000	8,000
		Repairs and Upkeep of Equipment (17)	18,500	23,500
		Sundries (22)	3,000	3,000
			406,335	408,495

	Expenditure
Fiscal Year, 1951–52	$ 368,697
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 290,139
Estimated for balance of year	108,356
Estimated total for 1952–53	$ 398,495

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Suppression of Radio Interferences—Construction or Acquisition of New Equipment		
		Construction or Acquisition of Equipment.....(16)	31,600	31,600
		Expenditure Fiscal Year, 1951-52..... $ 20,220		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 13,068 Estimated for balance of year..... 18,532		
		Estimated total for 1952-53..... $ 31,600		
		Issue of Radio Receiving Licences		
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	4,836
1	1	Chief Clerk ($4,400-$5,100).....	5,100	4,836
1	1	Head Clerk ($3,670-$4,350).....	4,350	4,080
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	3,768
3	3	Principal Clerks ($3,110-$3,670).....	10,450	10,332
6	6	Clerks, Grade 4 ($2,770-$3,110).....	18,320	17,424
19	18	Clerks, Grade 3 ($2,480-$2,770).....	52,450	46,224
10	7	Clerks, Grade 2B ($2,190-$2,480).....	24,800	16,044
13	12	Clerks, Grade 2A ($1,690-$2,240).....	27,470	24,444
15	16	Clerks, Grade 1 ($1,380-$1,780).....	25,600	25,596
2	2	Office Appliance Operators, Grade 3 ($2,480-$2,770).....	5,540	5,136
3	6	Office Appliance Operators, Grade 2B ($2,190-$2,480).....	7,440	13,752
35	31	Office Appliance Operators, Grade 2A ($1,690-$2,240).....	73,780	60,996
2	2	Stenographers, Grade 3 ($2,480-$2,770).....	5,540	5,136
6	9	Stenographers, Grade 2B ($2,190-$2,480).....	14,590	20,628
11	11	Stenographers, Grade 2A ($1,800-$2,240).....	22,948	21,720
7	8	Stenographers, Grade 1 ($1,380-$1,780).....	12,250	12,624
2	3	Typists, Grade 2B ($2,190-$2,370).....	4,280	6,540
	1	Typist, Grade 2A.....	.....	1,668
2	1	Typists, Grade 1 ($1,380-$1,780).....	3,470	1,668
1	1	Typist, Grade 1 (Part Time).....	345	300
		Approximate Requirement for Increases in Rates of Pay..	.....	27,000
141	141		327,883	334,752
		Of which totals:		
47	47	Permanent Positions.....	127,990	125,496
94	94	Temporary Assistance.....	199,893	182,256
		Increases in Rates of Pay.....	.....	27,000
141	141	Total Salaries (Detailed above).....(1)	327,883	334,752
		Payment to Canadian Broadcasting Corporation of the Amount of Commissions Allowed Issuers of Licences.....(4)	360,000	360,000
		Commissions to Postmasters on issue of money orders for remitting licence fees.....(4)	5,100	5,100
		Travelling Expenses.....(5)	400	400
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	8,900	8,900
		Telephones and Telegrams.....(8)	100	100
		Advertising.....(10)	10,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	33,500	33,500
		Rentals of Equipment.....(18)	14,900	14,900
		Sundries.....(22)	600	600
			762,883	769,752

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Issue of Radio Receiving Licences—Concluded		
		Expenditure		
		Fiscal Year, 1951-52 ..... $ 699,857		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 ..... $ 594,585		
		Estimated for balance of year 141,390		
		Estimated total for 1952-53 ..... $ 735,975		
		Telegraph and Telephone Service—Administration, Operation and Maintenance		
1	1	Superintendent of Government Telegraphs and Telephones ($5,580–$6,180)	5,580	6,480
1	1	Manager, Government Telegraphs, Grade 4 ($5,240–$5,900)	5,900	5,268
2	2	Managers, Government Telegraphs, Grade 3 ($4,180–$4,860)	9,720	8,928
2	2	Managers, Government Telegraphs, Grade 2 ($3,850–$4,410)	8,400	7,656
4	4	Managers, Government Telegraphs, Grade 1 ($3,710–$4,060)	16,170	14,880
1	1	Engineer, Grade 3 ($4,620–$5,260)	4,880	4,524
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	3,670	4,212
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,460	3,240
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
4	3	Clerks, Grade 4 ($2,770–$3,110)	12,210	8,712
7	7	Clerks, Grade 3 ($2,480–$2,770)	19,030	17,904
3	3	Clerks, Grade 2B ($2,190–$2,480)	7,370	6,708
5	4	Clerks, Grade 2A ($1,690–$2,240)	10,430	7,956
1	2	Clerk, Grade 1 ($1,380–$1,780)	1,490	3,060
3	3	Stenographers, Grade 2B ($2,190–$2,480)	7,260	6,708
2	2	Stenographers, Grade 2A ($1,800–$2,240)	4,150	3,660
3	3	Stenographers, Grade 1 ($1,380–$1,780)	5,050	4,632
1		Typist, Grade 1 ($1,380–$1,780)	1,490	
1		Teletypist, Grade 1A ($1,800–$2,240)	1,910	
1	1	Technician, Grade 3 ($3,830–$4,180)	3,970	3,576
1		Technician, Grade 2 ($3,480–$3,830)	3,620	
1	1	Repeater Station Attendant, Grade 2 ($3,340–$3,690)	3,690	3,444
2	2	Repeater Station Attendants, Grade 1 ($3,130–$3,480)	6,540	6,144
6	6	Linemen, Grade 5 ($3,370–$3,720)	21,480	20,052
3	2	Linemen, Grade 4 ($3,020–$3,370)	9,830	6,012
57	57	Linemen, Grade 3 ($2,670–$3,020)	168,220	155,832
8	8	Linemen, Grade 1 ($1,880–$2,240)	17,200	14,784
10	10	Linemen, Grade 1 (Part Time)	3,684	3,333
1	1	Cable Splicer-Electrician	2,556	2,364
7	6	Telegraph Operators, Grade 3 ($3,130–$3,480)	23,940	18,768
47	46	Telegraph Operators, Grade 2 ($2,990–$3,340)	155,300	139,344
41	45	Telegraph Operators, Grade 1 ($2,640–$2,990)	119,790	120,300
44	50	Telegraph Operators, Grade 1 (Part Time)	12,630	12,405
15	14	Telegraph Messengers ($1,340–$1,780)	23,950	20,124
3	3	Telephone Operators, Grade 3 ($2,020–$2,240)	6,720	6,264
93	73	Telephone Operators, Grade 2 ($1,690–$2,020)	175,430	129,072
11	10	Telephone Operators, Grade 1 ($1,380–$1,670)	18,560	15,540
3	2	Telephone Operators, Grade 1 (Part Time)	1,110	464
1	1	Caretaker, Grade 1 (Part Time)	600	528
		Approximate Requirement for Increases in Rates of Pay	.....	70,000
399	379		910,660	866,322

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Continued*		
		Telegraph and Telephone Service—Administration, Operation and Maintenance—Concluded		
		Of which totals:		
79	78	Permanent Positions	256,580	237,180
320	301	Temporary Assistance	654,080	559,142
		Increases in Rates of Pay	.....	70,000
399	379	Total Continuing Establishment (Detailed above)	910,660	866,322
		Casuals and Others	35,525	49,005
		Total Salaries and Wages (1)	946,185	915,327
		Overtime (1)	41,500	25,260
		Allowances (2)	28,300	28,000
		Commissions to Non-Salaried Agents (4)	22,500	13,870
		Travelling and Removal Expenses (5)	29,000	30,200
		Freight, Express and Cartage (6)	13,500	8,325
		Postage (7)	6,965	6,965
		Telephones and Telegrams (8)	13,125	13,125
		Operation and Maintenance of Communication Lines by Commercial Companies (8)	124,760	124,760
		Office Stationery, Supplies and Equipment (11)	13,600	15,275
		Materials and Supplies (12)	32,200	31,300
		Repairs and Upkeep of Buildings and Works (14)	242,655	242,655
		Rental of Land, Buildings and Works (15)	15,770	24,220
		Repairs and Upkeep of Equipment (17)	18,920	18,920
		Rental of Equipment (18)	2,000	2,500
		Light, Power and Water (19)	6,000	7,200
		Subsidies towards Operation of Government-Owned Lines (20)	525	525
		Unemployment Insurance Contributions (21)	1,175	3,725
		Sundries (22)	7,700	7,700
			1,566,380	1,519,852

	Expenditure	Revenue
Fiscal Year, 1951-52	$ 1,291,987	$ 698,849
Fiscal Year, 1952-53:		
Actual to December 31, 1952	$ 934,712	$ 469,820
Estimated for balance of year	511,140	430,180
Estimated total for 1952-53	$ 1,445,852	$ 900,000

Details	1953-54	1952-53
Telegraph and Telephone Service—Construction or Acquisition of Buildings, Works, Land and New Equipment		
Construction or Acquisition of Buildings, Works and Land (13)	902,500	738,000
Construction or Acquisition of Equipment (16)	9,000	102,000
	911,500	840,000
Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each (34)	86,500	78,000
	825,000	762,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Telecommunications Division—*Concluded*		
		Telegraph and Telephone Service—Construction or Acquisition of Buildings, Works, Land and New Equipment—Concluded		
		Expenditure Fiscal Year, 1951-52..... $ 303,777		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 244,804 Estimated for balance of year..... 273,196		
		Estimated total for 1952-53..... $ 518,000		
		Northwest Communication System—Deficit		
		Deficit.....(33)	208,550	276,596
		Expenditure Fiscal Year, 1951-52..... $ 109,820		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $..... Estimated for balance of year..... 10,000		
		Estimated total for 1952-53..... $ 10,000		
		Northwest Communication System—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	207,573	283,975
		Construction or Acquisition of Equipment.....(16)	165,084	105,039
			372,657	389,014
		Expenditure Fiscal Year, 1951-52..... $ 445,618		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 55,249 Estimated for balance of year..... 315,551		
		Estimated total for 1952-53..... $ 370,800		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Meteorological Division		
		Meteorological Services—Administration, Operation and Maintenance		
1	1	Controller of Meteorological Services ($7,000–$8,200)	8,200	7,800
1	2	Assistant Controller, Meteorological Services, Forecast Division ($6,600–$7,200)	7,200	12,480
1	1	Administrative Officer, Grade 4 ($4,900–$5,540)	5,540	5,208
1		Meteorologist, Grade 7 ($6,260–$6,860)	6,635	
1	1	Meteorologist, Grade 6 ($5,580–$6,220)	6,220	5,820
15	14	Meteorologists, Grade 5 ($5,260–$5,920)	88,240	75,594
32	7	Meteorologists, Grade 4 ($4,940–$5,580)	177,920	36,456
98	110	Meteorologists, Grade 3 ($4,560–$5,200)	495,030	529,451
58	38	Meteorologists, Grade 2 ($3,540–$4,560)	231,130	138,531
217	227	Meteorologists, Grade 1 ($3,060–$4,180)	758,856	717,184
58	53	Meteorological Assistants, Grade 3 ($2,990–$3,340)	191,112	162,102
463	444	Meteorological Assistants, Grade 2 ($2,360–$3,060)	1,269,529	1,118,057
31	42	Meteorological Assistants, Grade 1 ($2,220–$2,640)	79,071	99,481
31	31	Weather Observers, Grade 2 ($570–$1,920)	57,012	52,788
51	54	Weather Observers, Grade 2 (Part Time)	32,288	33,380
271	279	Weather Observers, Grade 1 (Up to $570)	29,532	31,433
1	1	Division Teletype Supervisor ($3,830–$4,520)	4,520	4,212
3	3	District Teletype Supervisors ($3,480–$3,830)	11,350	10,392
4	4	Teletype Inspectors ($3,130–$3,480)	13,570	12,960
131	129	Teletypists, Meteorological ($2,360–$3,060)	372,745	333,847
1	1	Technical Officer, Grade 6 ($4,920–$5,560)	5,430	4,866
2	2	Technical Officers, Grade 3 ($3,830–$4,520)	8,630	7,908
2		Technical Officers, Grade 2 ($3,130–$3,830)	6,260	
7	6	Technicians, Grade 3 ($3,830–$4,180)	28,735	23,001
4	2	Technicians, Grade 2 ($3,480–$3,830)	14,620	6,780
1		Technician, Grade 1 ($2,990–$3,480)	3,235	
5	7	Assistant Technicians, Grade 3 ($2,630–$2,990)	14,710	19,068
2	2	Assistant Technicians, Grade 2 ($2,240–$2,600)	4,750	4,656
1	1	Instrument Maker, Grade 5 ($3,710–$4,050)	4,050	3,768
2	2	Instrument Makers, Grade 4 ($3,370–$3,720)	7,422	6,666
3	3	Instrument Makers, Grade 3 ($3,160–$3,510)	10,180	9,420
2		Instrument Makers, Grade 2 ($3,020–$3,370)	6,390	
2	1	Instrument Makers, Grade 1 ($2,670–$3,020)	5,340	2,772
1	2	Draftsman, Grade 1 ($2,500–$2,920)	3,480	6,108
1	1	Storeman, Grade 3 ($2,990–$3,340)	3,340	3,108
1	1	Storeman, Grade 2 ($2,640–$2,990)	2,990	2,718
2	1	Storemen, Grade 1 ($2,280–$2,640)	4,800	2,088
2	2	Packers and Helpers ($2,040–$2,400)	4,680	4,026
61	69	Radio Operators, Grade 1 ($2,460–$3,480)	188,010	192,086
1		Radio Technician, Grade 1 ($3,200–$3,760)	2,400	
2	2	Diesel Power Plant Operators ($2,670–$3,020)	6,040	5,400
1		Aerodrome Keeper, Grade 3 ($2,420–$2,780)	2,780	
1		Maintenance Supervisor, Grade 1 ($2,450–$2,810)	2,450	
1	1	Librarian, Grade 3 ($3,830–$4,520)	4,520	4,146
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	3,504
4	3	Clerks, Grade 4 ($2,770–$3,110)	12,230	8,313
10	10	Clerks, Grade 3 ($2,480–$2,770)	27,395	25,017
7	6	Clerks, Grade 2B ($2,190–$2,480)	17,343	13,488
20	18	Clerks, Grade 2A ($1,690–$2,240)	38,807	33,263
17	20	Clerks, Grade 1 ($1,380–$1,780)	27,921	29,430
	1	Stenographer, Grade 3	.....	2,568
15	15	Stenographers, Grade 2B ($2,190–$2,480)	37,130	33,948
18	17	Stenographers, Grade 2A ($1,800–$2,240)	37,685	32,469
5	5	Stenographers, Grade 1 ($1,380–$1,780)	8,715	7,944
1	1	Typist, Grade 3 ($2,370–$2,590)	2,590	2,568
10	8	Typists, Grade 2B ($2,190–$2,370)	22,702	18,291
26	24	Typists, Grade 2A ($1,690–$2,240)	51,919	46,729
9	7	Typists, Grade 1 ($1,380–$1,780)	14,944	10,512
5	5	Office Appliance Operators, Grade 1 ($1,380–$1,780)	9,616	8,160
1	1	Telephone Operator, Grade 3 ($2,020–$2,240)	2,240	2,088
2	1	Caretakers, Grade 3 ($2,040–$2,400)	4,680	2,160
2	2	Messengers ($1,840–$2,180)	4,360	4,056
2	2	Carpenters	8,809	8,809

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Meteorological Division—*Continued*		
		Meteorological Services—Administration, Operation and Maintenance—Continued		
1	1	Chauffeur	2,400	2,400
8	9	Cooks	17,520	18,882
7	6	Cooks (Part Time)	4,380	3,660
2	2	Handymen (Part Time)	1,440	1,440
2	2	Labourers (Part Time)	1,440	1,440
37	38	Machinists' Helpers	95,650	97,922
2	2	Pressmen	8,740	7,092
1	1	Assistant Pressman	3,798	3,260
6	8	Student Assistants (Seasonal)	5,100	6,800
		Approximate Requirement for Increases in Rates of Pay	.....	270,000
1,798	1,763		4,664,306	4,401,974
		Of which totals:		
524	538	Permanent Positions	1,992,485	1,874,694
1,274	1,225	Temporary Assistance	2,671,821	2,257,280
		Increases in Rates of Pay	.....	270,000
1,798	1,763	Gross Total Continuing Establishment (Detailed above)	4,664,306	4,401,974
57	35	*Less*—Anticipated Savings due to difficulty in recruiting staff and positions which will probably be vacant for part of the year	246,600	100,000
1,741	1,728	Net Total Continuing Establishment	4,417,706	4,301,974
		Casuals and Others	16,895	11,105
		Total Salaries and Wages (1)	4,434,601	4,313,079
		Allowances (2)	326,739	293,357
		Weather Observer Contracts (4)	144,643	143,597
		Corps of Commissionaires Services (4)	2,200	2,000
		Medical and Other Technical Services (4)	7,210	7,210
		Travelling, Transportation and Removal Expenses (5)	215,650	202,100
		Freight, Express and Cartage (6)	221,145	260,725
		Postage (7)	16,918	16,918
		Telephones and Telegrams (8)	142,105	133,241
		Teletype (8)	986,840	900,910
		Publication of "Monthly Record of Meteorological Observations" and other Meteorological Publications (9)	19,000	30,200
		Canadian National Exhibition Display (10)	1,800	1,500
		Office Stationery, Supplies and Equipment (11)	242,445	225,020
		Materials and Supplies (12)	1,017,800	830,335
		Repairs and Upkeep of Buildings and Works (14)	79,400	59,325
		Rental of Land, Buildings and Works (15)	3,572	2,772
		Repairs and Upkeep of Equipment (17)	26,735	39,290
		Light, Power and Water (19)	30,465	23,615
		Contribution to World Meteorological Organization (20)	8,300	8,300
		Unemployment Insurance Contributions (21)	2,089	2,089
		World Meteorological Technical Commissions, 1953 Convention (22)	5,000	
		Sundries (22)	19,243	20,632
			7,953,900	7,516,215
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf (34)	1,469,400	1,031,715
			6,484,500	6,484,500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Meteorological Division—*Concluded*		
		Meteorological Services—Administration, Operation and Maintenance—Concluded		
		Expenditure Fiscal Year, 1951-52 ..... $ 5,733,070		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 4,652,780 Estimated for balance of year ..... 1,677,220 Estimated total for 1952-53 ..... $ 6,330,000		
		Meteorological Services—Construction or Acquisition of Buildings, Works Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land ..... (13)	717,900	686,275
		Construction or Acquisition of Equipment ..... (16)	386,300	190,925
			1,104,200	877,200
		Less—Amount Recoverable from the Department of National Defence for Works undertaken on Its Behalf ..... (34)	632,000	382,000
			472,200	495,200
		Expenditure Fiscal Year, 1951-52 ..... $ 381,862		
		Fiscal Year, 1952-53: Actual to December 31, 1952 ..... $ 194,114 Estimated for balance of year ..... 240,886 Estimated total for 1952-53 ..... $ 435,000		
		Civil Aviation Division		
		Control of Civil Aviation		
1	1	Controller of Civil Aviation ($7,600–$8,500)	8,200	7,560
1	1	Assistant Controller, Civil Aviation ($6,600–$7,200)	7,200	6,780
1	1	Superintendent, Air Regulations ($6,560–$7,160)	7,160	6,780
1	1	Chief Aeronautical Engineer ($6,600–$7,200)	7,200	6,780
2	1	Engineers, Grade 6 ($5,640–$6,580)	12,860	6,180
1	1	Engineer, Grade 5 ($5,260–$5,920)	5,920	5,331
3	3	Engineers, Grade 3 ($4,620–$5,260)	15,780	14,688
1		Engineer, Grade 2 ($4,220–$4,880)	4,880	
	1	Technician, Grade 5	.....	4,152
1	1	Technician, Grade 2 ($3,480–$3,830)	3,620	3,240
9	8	Inspectors, Civil Aviation, Grade 4 ($4,940–$5,580)	49,580	41,613
4	4	Inspectors, Civil Aviation, Grade 3 ($4,620–$5,260)	21,040	19,584

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Control of Civil Aviation—Continued		
9	8	Inspectors, Civil Aviation, Grade 2 ($4,220–$4,880)	43,160	35,376
15	16	Inspectors, Civil Aviation, Grade 1 ($3,880–$4,560)	65,740	64,026
1		Inspector of Airworthiness, Grade 6 ($4,920–$5,560)	5,120	
2	1	Inspectors of Airworthiness, Grade 5 ($4,540–$5,200)	9,080	4,584
4	2	Inspectors of Airworthiness, Grade 4 ($4,200–$4,880)	17,980	8,130
9	8	Inspectors of Airworthiness, Grade 3 ($3,860–$4,400)	37,460	32,289
1	6	Inspector of Airworthiness, Grade 2 ($3,160–$3,860)	3,860	20,409
1	1	Aircraft Mechanic, Grade 3 ($3,830–$4,380)	3,970	3,504
8	8	Aircraft Mechanics, Grade 2 ($3,480–$3,830)	29,870	25,611
16	16	Aircraft Mechanics, Grade 1 ($3,270–$3,620)	55,295	45,246
1		Truck Driver	2,700	
1		Cleaner and Helper ($2,940–$2,400)	2,400	
	1	Airport Attendant, Grade 1	.....	2,088
1		Administrative Officer, Grade 2 ($4,010–$4,830)	4,570	
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,212
1	1	Departmental Accountant, Grade 4 ($4,180–$4,520)	4,520	4,212
1	1	Departmental Accountant, Grade 2 ($3,460–$3,810)	3,810	3,504
1	1	Editor, Grade 1 ($2,850–$3,830)	3,830	3,444
1	2	Head Clerk ($3,670–$4,350)	4,350	8,160
1	1	Principal Clerk ($3,110–$3,670)	3,670	3,444
9	9	Clerks, Grade 4 ($2,770–$3,110)	27,870	25,341
5	5	Clerks, Grade 3 ($2,480–$2,770)	13,710	12,504
5	5	Clerks, Grade 2B ($2,190–$2,480)	12,220	10,764
13	12	Clerks, Grade 2A ($1,690–$2,240)	27,910	23,838
7	6	Stenographers, Grade 3 ($2,480–$2,770)	19,210	15,408
12	10	Stenographers, Grade 2B ($2,190–$2,480)	29,400	22,860
17	17	Stenographers, Grade 2A ($1,800–$2,240)	35,224	32,094
6	6	Stenographers, Grade 1 ($1,380–$1,780)	9,850	8,928
3	4	Typists, Grade 2B ($2,190–$2,370)	7,120	8,865
10	11	Typists, Grade 2A ($1,690–$2,240)	21,190	20,607
4	3	Typists, Grade 1 ($1,380–$1,780)	6,260	4,428
	1	Office Boy	.....	924
		Approximate Requirement for Increases in Rates of Pay	.....	46,000
191	186		659,279	623,488
		Of which totals:		
78	78	Permanent Positions	324,850	297,144
113	108	Temporary Assistance	334,429	280,344
		Increases in Rates of Pay	.....	46,000
191	186	Total Continuing Establishment (Detailed above)	659,279	623,488
		Casuals and Others	15,112	8,139
		Total Salaries and Wages (1)	674,391	631,627
		Allowances (2)	16,000	10,800
		Professional and Special Services (4)	2,900	2,900
		Travelling and Removal Expenses (5)	59,500	59,500
		Freight, Express and Cartage (6)	2,000	2,000
		Postage (7)	2,450	2,250
		Telephones and Telegrams (8)	9,900	9,900
		Publication of the "Canada Air Pilot" (9)	20,000	20,000
		Office Stationery, Supplies and Equipment (11)	14,500	14,500
		Materials and Supplies (12)	61,950	56,950
		Repairs and Upkeep of Buildings and Works (14)	300	
		Rental of Buildings (15)	4,750	7,850
		Repairs and Upkeep of Equipment (17)	13,900	11,700
		Rental of Equipment (18)	500	500

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Control of Civil Aviation—Concluded		
		Light, Power and Water.....(19)	2,000	
		Unemployment Insurance Contributions.....(21)	165	84
		Sundries.....(22)	1,300	1,300
			886,506	831,861
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 735,619 / $ 11,190		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 604,220 / $ 9,370		
		Estimated for balance of year 224,991 / 3,630		
		Estimated total for 1952-53.. $ 829,211 / $ 13,000		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services		
1	1	Superintendent, Airways ($6,560-$7,160).....	7,160	6,780
1	1	Administrative Officer, Grade 7 ($6,260-$7,160).....	6,260	5,880
1	1	Administrative Officer, Grade 6 ($5,540-$6,480).....	6,480	6,120
2	2	Administrative Officers, Grade 2 ($4,010-$4,830).....	9,400	8,676
2	2	Administrative Officers, Grade 1 ($3,670-$4,490).....	8,160	7,788
3	3	Administrative Assistants ($3,110-$3,810).....	11,430	10,728
8	7	Inspectors, Civil Aviation, Grade 4 ($4,940-$5,580).....	43,810	36,024
2	3	Inspectors, Civil Aviation, Grade 3 ($4,620-$5,260).....	10,520	14,400
9	8	Inspectors, Civil Aviation, Grade 2 ($4,220-$4,880).....	42,450	34,920
8	10	Inspectors, Civil Aviation, Grade 1 ($3,880-$4,560).....	34,320	40,155
1	1	Engineer, Grade 7 ($5,980-$6,580).....	6,580	6,180
1		Engineer, Grade 6 ($5,580-$6,280).....	5,760	
	1	Engineer, Grade 5.....	.....	5,208
1	1	Engineer, Grade 2 ($4,220-$4,880).....	4,620	3,696
1		Engineer, Grade 1 ($3,120-$4,220).....	4,220	
1	1	Technical Officer, Grade 4 ($4,180-$4,860).....	4,320	3,888
1	1	Instrument Man ($2,640-$2,990).....	2,990	2,772
2	1	Technicians, Grade 4 ($4,180-$4,520).....	8,640	3,888
1	3	Technician, Grade 3 ($3,830-$4,180).....	4,180	10,728
3	1	Technicians, Grade 2 ($3,480-$3,830).....	11,490	3,240
3	2	Technicians, Grade 1 ($2,990-$3,480).....	10,440	6,216
1	2	Assistant Technician, Grade 3 ($2,630-$2,990).....	2,990	5,544
1	1	Supervising Draftsman, Grade 3 ($4,520-$4,860).....	4,800	4,464
1	1	Supervising Draftsman, Grade 1 ($3,480-$4,180).....	3,900	3,504
4	5	Draftsmen, Grade 2 ($2,920-$3,480).....	12,800	14,988
1	1	Draftsman, Grade 1 ($2,500-$2,920).....	2,920	2,028
1	1	Supervisor, Construction, Grade 2 ($2,990-$3,830).....	3,550	3,168
1	1	Senior Engineering Clerk ($2,990-$3,330).....	3,330	3,108
1	1	Departmental Accountant, Grade 4 ($4,180-$4,520).....	4,520	4,152
1	1	Departmental Accountant, Grade 3 ($3,810-$4,160).....	4,090	3,696
1	1	Departmental Accountant, Grade 2 ($3,460-$3,810).....	3,740	3,372
5	6	Departmental Accountants, Grade 1 ($3,110-$3,460).....	16,740	18,906
1	1	Departmental Purchasing Agent, Grade 2 ($3,460-$4,160).	3,880	3,504
2	2	Storemen, Grade 4 ($3,340-$3,690).....	7,380	6,744
2	2	Storemen, Grade 3 ($2,990-$3,340).....	6,680	6,216
8	8	Storemen, Grade 2 ($2,640-$2,990).....	23,570	21,546
2	2	Storekeepers, Grade 2 ($2,500-$2,780).....	5,500	4,968
1	1	Storekeeper, Grade 1 ($2,020-$2,520).....	2,240	2,124
1	2	Head Clerk ($3,670-$4,350).....	4,090	7,140
1	1	Supervising Clerk ($3,670-$4,020).....	4,020	3,768
6	6	Principal Clerks ($3,110-$3,670).....	21,110	19,398
8	9	Clerks, Grade 4 ($2,770-$3,110).....	24,890	25,224
19	16	Clerks, Grade 3 ($2,480-$2,770).....	51,315	39,168
24	25	Clerks, Grade 2B ($2,190-$2,480).....	59,160	56,700

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
30	30	Clerks, Grade 2A ($1,690–$2,240)	62,498	57,042
8	20	Clerks, Grade 1 ($1,380–$1,780)	13,445	31,152
2	2	Stenographers, Grade 3 ($2,480–$2,770)	5,540	5,100
10	9	Stenographers, Grade 2B ($2,190–$2,480)	22,964	20,157
15	19	Stenographers, Grade 2A ($1,800–$2,240)	32,720	37,283
5	6	Stenographers, Grade 1 ($1,380–$1,780)	8,720	9,516
8	8	Typists, Grade 2A ($1,690–$2,240)	16,490	15,468
3	1	Typists, Grade 1 ($1,380–$1,780)	4,980	1,596
1	1	Office Boy ($960–$1,200)	1,140	1,056
1	1	Airport Maintenance Engineer ($5,240–$5,900)	5,900	5,520
2	3	Airport Maintenance Foremen, Grade 3 ($3,840–$4,380)	8,135	10,968
10	8	Airport Maintenance Foremen, Grade 2 ($3,370–$3,720)	36,360	27,255
19	16	Airport Maintenance Foremen, Grade 1 ($3,020–$3,370)	64,500	46,719
2	1	Maintenance Supervisors, Grade 6 ($3,720–$4,070)	8,000	3,576
2	2	Maintenance Supervisors, Grade 3 ($3,020–$3,370)	6,740	6,039
	1	Maintenance Supervisor, Grade 1	.....	2,469
1	1	Airport Manager, Grade 5 ($4,920–$5,560)	5,560	5,208
5	4	Airport Managers, Grade 3 ($4,270–$4,940)	24,380	17,712
14	15	Airport Managers, Grade 2 ($3,850–$4,410)	60,060	59,808
2	3	Airport Managers, Grade 1 ($3,150–$3,850)	7,700	10,530
3	3	Aerodrome Keepers, Grade 4 ($2,640–$2,990)	8,900	8,112
18	21	Aerodrome Keepers, Grade 3 ($2,420–$2,780)	49,320	53,004
6	6	Aerodrome Keepers, Grade 2 ($2,060–$2,420)	14,520	13,392
7	7	Aerodrome Keepers, Grade 1 ($1,850–$2,140)	8,870	7,788
13	13	Airways Servicemen, Grade 3 ($3,370–$3,720)	47,870	44,166
23	23	Airways Servicemen, Grade 2 ($3,020–$3,370)	76,200	69,708
4	4	Airways Servicemen, Grade 1 ($2,810–$3,160)	11,800	10,806
28	28	Airport Electricians, Grade 2 ($2,810–$3,160)	88,715	77,607
4	4	Airport Electricians, Grade 1 ($2,670–$3,020)	12,080	10,818
46	48	Airport Mechanics, Grade 2 ($2,810–$3,160)	141,982	133,227
40	39	Airport Mechanics, Grade 1 ($2,460–$2,810)	108,900	94,401
4	3	Airport Attendants, Grade 3 ($2,640–$2,990)	11,540	7,941
58	55	Airport Attendants, Grade 2 ($2,280–$2,640)	147,360	131,820
21	22	Airport Attendants, Grade 1 ($1,920–$2,280)	44,280	43,683
1	1	Firefighter Captain ($2,990–$3,540)	3,540	3,168
2	2	Firefighter Lieutenants ($2,640–$3,200)	6,400	5,672
25	25	Firefighters ($2,280–$2,840)	70,720	62,136
20	20	Airport Firefighters ($2,500–$2,990)	57,630	53,865
1	1	Chief Airport Security Officer ($2,990–$3,340)	2,990	3,108
6	6	Caretakers, Grade 4 ($2,250–$2,610)	15,360	13,263
6	6	Caretakers, Grade 3 ($2,040–$2,400)	14,040	12,534
13	11	Caretakers, Grade 2 ($1,950–$2,280)	24,131	22,254
1		Caretaker, Grade 1 ($1,500–$1,860)	1,500	
9	11	Caretakers, Grade 1 (Part Time)	2,786	3,148
17	17	Cleaners and Helpers ($2,040–$2,400)	39,390	33,561
2	4	Diesel Power Plant Supervisors ($2,810–$3,160)	5,970	11,280
32	35	Diesel Power Plant Operators ($2,670–$3,020)	95,660	94,728
14	8	Equipment Operators, Grade 2 ($2,670–$3,020)	37,860	21,456
44	38	Equipment Operators, Grade 1 ($2,300–$2,660)	112,235	87,753
	48	Firemen	.....	79,458
58	15	Firemen Labourers ($2,160–$2,400)	119,610	32,202
2	2	Stationary Engineers, Grade 3 ($3,144–$3,540)	7,080	6,480
5	5	Stationary Engineers, Grade 2 ($2,880–$3,144)	15,720	14,364
6	6	Stationary Engineers, Grade 1 ($2,484–$2,880)	16,356	14,823
5	5	Telephone Operators, Grade 3 ($2,020–$2,240)	9,635	8,968
6	6	Telephone Operators, Grade 2 ($1,690–$2,020)	11,570	10,956
6	11	Pump and Sewage Plant Attendants ($2,040–$2,400)	13,920	22,617
3	3	Automotive Mechanics	8,475	6,140
	2	Bakers, First Class	.....	5,040
	2	Bakers, Second Class	.....	4,560
	5	Bakers, Third Class	.....	9,900
1	1	Blacksmith	2,974	2,320
1	1	Bodyman, First Class	2,929	2,360

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
1	1	Bodyman, Second Class	2,700	2,160
3	3	Boiler Repairmen	7,206	5,400
1	1	Bricklayer	3,318	2,600
8	8	Bulldozer Operators	22,328	17,760
	1	Butcher	.....	2,280
1	1	Cabinet Maker	3,157	2,460
	2	Caretakers	.....	1,140
5	5	Carpenter Foremen	17,516	13,960
10	11	Carpenters	37,585	30,500
24	24	Carpenters, First Class	71,376	55,680
2	2	Carpenters, Second Class	5,492	4,240
	1	Catering Assistant Supervisor	.....	2,856
1	1	Cement Finisher and Spray Operator	2,631	2,100
15	15	Charwomen	29,550	21,000
6	6	Checkers	13,728	10,680
1	1	Chef	3,240	2,820
1	1	Chief Cook	2,520	2,280
7	5	Cooks	14,940	10,500
4	7	Cooks, First Class	11,220	17,220
5	10	Cooks, Second Class	12,180	22,800
4	5	Cooks, Third Class	9,360	9,900
	4	Cooks (Female)	.....	4,800
1	1	Cleaner Foreman	2,860	2,000
1	1	Cleaner Assistant Foreman	2,725	1,900
9	9	Cleaners	22,230	14,400
	2	Delivery Men	.....	3,700
2	2	Diesel Mechanics	5,948	4,600
6	6	Drivers, Automotive Equipment	16,500	10,080
1	1	Driver Mechanic	2,875	1,860
2	2	Dry Cleaners	4,080	3,840
4	4	Electrician Foremen	14,646	11,500
3	3	Electricians, Class "C"	12,360	9,000
2	2	Electricians, First Class	6,406	5,000
11	7	Electricians, Second Class	32,714	16,100
1		Electrician	4,375	
	1	Electrician (Part Time)	.....	2,100
2	2	Electrician Helpers	5,033	3,500
2	2	Equipment Mechanic Foremen	6,864	5,200
8	8	Equipment Mechanics	24,712	18,400
1	1	Equipment Operator Foreman	3,500	2,600
5	6	Equipment Operators (Heavy)	12,356	12,800
5	15	Equipment Operators (Light)	12,378	27,700
3	3	Firemen	7,200	6,000
2	2	Grader Operators	5,582	4,400
2	2	Hard Rock Drillers	4,896	3,800
2		Handymen	3,120	
1	5	Headwaiter	2,520	11,100
37	45	Housemaids	46,620	48,600
10	2	Janitor Foremen	22,082	4,568
1	1	Janitor Assistant Foreman	2,760	1,900
61	69	Janitors	131,513	111,000
16	25	Kitchen Helpers	26,880	37,500
32	32	Labourer Foremen	81,436	59,800
171	186	Labourers	372,553	306,838
4	4	Laundrymen	6,960	6,480
19	19	Laundresses	22,800	20,520
3	3	Linemen Electricians	8,580	6,600
1	1	Machinist Foreman	3,318	2,600
1	1	Machinist, First Class	3,203	2,500
2	2	Meal Checkers	3,000	2,640
1	1	Mechanic Foreman	3,570	2,600
4	4	Mechanics	7,860	6,340

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Continued		
6	6	Mechanic Helpers	15,410	9,000
	8	Mess Boys	.....	12,672
6	6	Mess Men	10,800	9,360
2	7	Mess Stewards	3,960	12,180
1	1	Millwright	3,430	2,540
2	2	Millwrights' Helpers	5,490	3,600
3	3	Motor Mechanics	9,675	6,900
13	13	Motor Mechanics, First Class	36,582	28,080
7	6	Motor Mechanics, Second Class	18,095	11,760
3	2	Motor Truck Driver Foremen	7,459	3,900
22	19	Motor Truck Drivers	51,348	34,200
6	6	Painters	20,400	14,200
1	1	Painter and Glazier Foreman	2,860	2,220
20	20	Painters and Glaziers	50,340	38,000
4	8	Pantry Maids	5,040	8,640
	1	Plant Operator Foreman	.....	1,700
	1	Plant Operator	.....	1,600
2	2	Plumber Foremen	9,210	6,960
5	7	Plumbers	19,558	19,200
4	3	Plumbers' Helpers	10,340	5,400
2	3	Plumber and Steamfitter Foremen	6,864	8,400
6	6	Plumbers and Steamfitters, First Class	19,218	15,000
6	2	Plumbers and Steamfitters, Second Class	17,844	4,600
3	4	Plumber and Steamfitter Improvers	8,720	8,000
1	1	Presser	1,860	1,740
3	3	Pumphouse Watchmen	7,890	5,100
1	1	Pumpman, Senior	2,000	2,000
6		Pumpmen, Foremen	16,860	
11	12	Pumpmen	23,400	24,000
7	7	Pump Operators	16,814	12,600
1	1	Refrigeration Mechanic, First Class	2,860	2,200
1	1	Refrigeration Mechanic, Second Class	2,631	2,000
1	1	Rigger and Steel Erector Foreman	3,272	2,560
2	2	Riggers and Steel Erectors	6,314	4,920
1	2	Second Cook	1,800	3,720
1		Sewage Disposal Attendant Foreman	2,334	
1		Sewage Disposal Attendant	2,219	
1	1	Sheet Metal Worker, First Class	3,203	2,500
1	1	Sheet Metal Worker, Second Class	2,974	2,300
4	4	Shovel Operators, Diesel or Gas	12,812	10,000
1	1	Sign Painter	2,860	2,220
	2	Spray Painters	.....	5,600
2	2	Station Wagon Drivers	2,400	2,400
1	10	Steward	1,740	15,600
1	5	Store Checker and Issuer	1,860	8,100
	1	Supervising Chef	.....	5,100
2	1	Tractor Operator Foremen	6,705	2,600
89	93	Tractor Operators	213,341	190,700
17	14	Trade Helpers	41,301	25,200
	5	Trade Improvers	.....	10,000
13	16	Truck Drivers	31,995	29,640
1	9	Waiter	1,800	14,040
9	47	Waitresses	11,340	50,760
1	1	Watchman	1,670	1,200
2	2	Welders	7,093	5,300
	2	Wrapping Machine Operators	.....	2,160
		Approximate Requirement for Increases in Rates of Pay	.....	190,000
1,690	1,852		4,382,088	4,161,052

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Civil Aviation Services—Concluded		
		Of which totals:		
216	209	Permanent Positions	722,216	652,203
1,474	1,643	Temporary Assistance	3,659,872	3,318,849
		Increases in Rates of Pay	.....	190,000
1,690	1,852	Gross Total Continuing Establishment (Detailed above)	4,382,088	4,161,052
		Less: Anticipated savings due to difficulty in recruiting staff	100.000	
		Net Total Continuing Establishment	4,282,088	4,161,052
		Casuals and Others	473,839	680,684
		Total Salaries and Wages (1)	4,755,927	4,841,736
		Overtime (1)	144,955	50,000
		Allowances (2)	238,652	249,746
		Corps of Commissionaires Services (4)	82,300	85,792
		Payment to Trans Canada Airlines for Operation of Kinross, Michigan Airport (4)	30,000	30,000
		Fire Protection Services (4)	8,370	1,500
		Legal and Medical Services (4)	1,390	1,240
		Travelling and Removal Expenses (5)	110,675	110,675
		Transportation of Employees by Contract (5)	86,056	84,648
		Freight, Express and Cartage (6)	86,242	82,561
		Postage (7)	9,797	9,133
		Telephones and Telegrams (8)	50,083	51,469
		Advertising (10)	275	275
		Office Stationery, Supplies and Equipment (11)	36,945	34,990
		Materials and Supplies (12)	1,988,482	2,134,238
		Repairs and Upkeep of Buildings and Works (14)	447,930	551,224
		Rental of Buildings and Land (15)	8,187	6,976
		Repairs and Upkeep of Equipment (17)	482,005	497,582
		Rental of Equipment (18)	9,085	7,290
		Light and Power (19)	335,890	290,770
		Water and Gas (19)	39,400	34,885
		Subsidies towards Operation of Municipal Airports (20)	120,547	100,141
		Unemployment Insurance Contributions (21)	29,438	35,000
		Sundries (22)	35,944	33,449
			9,138,575	9,325,320
		Expenditure / Revenue		
		Fiscal Year, 1951-52 $ 8,565,262 / $ 4,371,600		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 6,025,408 / $ 3,002,014		
		Estimated for balance of year 3,199,912 / 1,497,986		
		Estimated total for 1952-53 $ 9,225,320 / $ 4,500,000		
		Airways and Airports—Operation and Maintenance—Airway and Airport Traffic Control		
1	1	Inspector, Civil Aviation, Grade 4 ($4,940-$5,580)	5,580	5,208
2	2	Administrative Officers, Grade 2 ($4,010-$4,830)	9,400	8,436
7	7	Air Traffic Controllers, Grade 5 ($4,180-$4,740)	32,340	29,034
46	46	Air Traffic Controllers, Grade 4 ($3,830-$4,380)	198,315	178,584
39	21	Air Traffic Controllers, Grade 3 ($3,480-$4,040)	150,875	76,815
42	36	Air Traffic Controllers, Grade 2 ($3,200-$3,760)	154,105	125,100
43	53	Air Traffic Controllers, Grade 1 ($2,990-$3,550)	142,185	171,138
68	62	Air Traffic Control Assistants ($2,190-$2,910)	174,955	154,506
1	1	Stenographer, Grade 2B ($2,190-$2,480)	2,480	2,292
2	2	Stenographers, Grade 2A ($1,800-$2,240)	4,480	4,176
2	2	Stenographers, Grade 1 ($1,380-$1,780)	3,380	3,096
		Approximate Requirement for Increases in Rates of Pay	.....	60,000
253	233		878,095	818,385

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Operation and Maintenance—Airway and Airport Traffic Control—Concluded		
		Of which totals:		
113	107	Permanent Positions	448,950	395,925
140	126	Temporary Assistance	429,145	362,460
		Increases in Rates of Pay	.....	60,000
253	233	Total Salaries (Detailed above) (1)	878,095	818,385
		Allowances (2)	24,180	28,860
		Travelling and Removal Expenses (5)	52,275	53,275
		Transportation of Employees by Contract (5)	3,150	
		Freight, Express and Cartage (6)	1,040	1,040
		Postage (7)	435	435
		Telephones, Telegrams and Cables (8)	10,110	10,110
		Telephone and Telegraph Communication Networks Leased for Airway Traffic Control (8)	635,144	588,400
		Office Stationery, Supplies and Equipment (11)	5,425	5,425
		Materials and Supplies (12)	15,625	15,625
		Rental of Buildings (15)	600	1,600
		Repairs and Upkeep of Equipment (17)	3,825	3,825
		Light, Power and Water (19)	2,250	2,250
		Unemployment Insurance Contributions (21)	671	576
		Sundries (22)	4,450	2,350
			1,637,275	1,532,156
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf (34)	104,083	72,960
			1,533,192	1,459,196
		Expenditure Fiscal Year, 1951-52 $ 1,178,631		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 910,150 Estimated for balance of year 497,006		
		Estimated total for 1952-53 $ 1,407,156		
		Airways and Airports—Construction Services—Administration		
1	1	Superintendent, Construction, Air Services ($7,200-$7,800)	7,800	7,080
	1	Assistant Superintendent, Construction, Air Services	.....	6,120
1		Engineer, Grade 8 ($6,600-$7,200)	6,900	
	1	Engineer, Grade 7	.....	6,180
6	6	Engineers, Grade 4 ($4,940-$5,580)	33,480	30,753
3	4	Engineers, Grade 3 ($4,620-$5,260)	15,540	17,460
9	9	Engineers, Grade 2 ($4,220-$4,880)	41,680	37,236
10	10	Engineers, Grade 1 ($3,120-$4,220)	39,405	33,552
1		Architect, Grade 9 ($6,600-$7,200)	6,900	
1	1	Architect, Grade 5 ($5,260-$5,920)	5,760	5,208
1		Architect, Grade 2 ($4,220-$4,880)	4,420	
1		Architect, Grade 1 ($3,120-$4,220)	4,220	
	1	Supervisor, Construction, Grade 6	.....	4,464
1	1	Supervisor, Construction, Grade 5 ($4,460-$5,240)	5,240	4,896
1	1	Supervisor, Construction, Grade 4 ($4,040-$4,860)	4,860	4,524
8	6	Supervisors, Construction, Grade 3 ($3,690-$4,180)	33,440	23,328
4	4	Technical Officers, Grade 5 ($4,600-$5,240)	20,720	19,344
3	5	Technical Officers, Grade 4 ($4,180-$4,860)	14,460	22,098
3	2	Technical Officers, Grade 3 ($3,830-$4,520)	12,915	7,524
8	7	Technical Officers, Grade 2 ($3,130-$3,830)	30,080	24,768
1	1	Technical Officer, Grade 1 ($2,640-$3,130)	2,920	2,568
9	10	Technicians, Grade 3 ($3,830-$4,180)	37,140	38,025

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Construction Services—Administration—Concluded		
11	10	Technicians, Grade 1 ($2,990-$3,480)	37,230	31,896
3	3	Assistant Technicians, Grade 3 ($2,630-$2,990)	8,050	8,076
3	3	Assistant Technicians, Grade 2 ($2,240-$2,600)	7,800	7,092
	1	Maintenance Supervisor, Grade 6	.....	3,444
1		Maintenance Supervisor, Grade 3 ($3,020-$3,370)	3,300	
1	1	Supervising Draftsman, Grade 1 ($3,480-$4,180)	3,900	3,504
2	2	Draftsmen, Grade 3 ($3,480-$4,180)	8,080	7,392
16	19	Draftsmen, Grade 2 ($2,920-$3,480)	54,700	60,984
7	7	Draftsmen, Grade 1 ($2,500-$2,920)	19,130	16,356
2	2	Engineering Clerks ($2,640-$2,990)	5,630	5,508
1	2	Instrument Man ($2,640-$2,990)	2,990	5,508
2	2	Student Draftsmen ($1,800-$2,240)	3,600	3,492
	7	Student Assistants (Part Time)	.....	4,900
1		Engineering Aid, Grade 1 ($1,380-$1,780)	1,490	
1	1	Departmental Accountant, Grade 4 ($4,180-$4,520)	4,520	4,212
5	5	Departmental Accountants, Grade 2 ($3,460-$3,810)	19,050	17,670
4	4	Departmental Accountants, Grade 1 ($3,110-$3,460)	13,700	12,276
4	4	Clerks, Grade 4 ($2,770-$3,110)	12,440	11,616
13	12	Clerks, Grade 3 ($2,480-$2,770)	35,650	30,303
1	2	Clerk, Grade 2B ($2,190-$2,480)	2,480	4,584
8	6	Clerks, Grade 2A ($1,690-$2,240)	14,812	11,061
6	6	Clerks, Grade 1 ($1,380-$1,780)	9,960	9,096
4	5	Stenographers, Grade 2B ($2,190-$2,480)	9,670	11,292
7	6	Stenographers, Grade 2A ($1,800-$2,240)	15,570	11,997
3	3	Stenographers, Grade 1 ($1,380-$1,780)	4,980	4,560
1	2	Typist, Grade 2B ($2,190-$2,370)	2,300	2,124
2	1	Typists, Grade 2A ($1,690-$2,240)	4,150	3,864
	1	Typist, Grade 1	.....	1,602
		Approximate Requirement for Increases in Rates of Pay	.....	47,000
181	188		633,862	636,537
		Of which totals:		
58	57	Permanent Positions	245,560	226,338
123	131	Temporary Assistance	388,302	363,199
		Increases in Rates of Pay	.....	47,000
181	188	Total Salaries (Detailed above) (1)	633,862	636,537
		Professional and Special Services (4)	1,500	1,500
		Travelling and Removal Expenses (5)	55,000	70,000
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	2,000	2,000
		Telephones and Telegrams (8)	9,000	9,000
		Advertising for Tenders and Other General Purposes (10)	2,500	2,500
		Office Stationery, Supplies and Equipment (11)	18,000	18,000
		Materials and Supplies (12)	25,000	30,000
		Rental of Buildings (15)	1,000	1,000
		Repairs and Upkeep of Equipment (17)	13,000	13,000
		Light and Power (19)	1,300	1,300
		Sundries (22)	3,000	3,000
			768,162	790,837

	Expenditure
Fiscal Year, 1951-52	$ 676,318
Fiscal Year, 1952-53:	
Actual to December 31, 1952	$ 544,926
Estimated for balance of year	200,911
Estimated total for 1952-53	$ 745,837

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Continued*		
		Airways and Airports—Construction Services—Construction or Acquisition of Buildings, Works, Land and New Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	8,465,500	7,639,400
		Construction or Acquisition of Equipment.....(16)	454,325	276,860
			8,919,825	7,916,260
		Expenditure		
		Fiscal Year, 1951-52..... $ 5,990,989		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 5,128,020		
		Estimated for balance of year..... 2,388,240		
		Estimated total for 1952-53..... $ 7,516,260		
		Grants to Organizations for the development of Civil Aviation		
		Grant to Royal Canadian Flying Clubs Association.....	10,000	10,000
		Grant to National Research Council.....	50,000	50,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	270,000	270,000
		(20)	330,000	330,000
		Expenditure		
		Fiscal Year, 1951-52..... $ 316,850		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 240,702		
		Estimated for balance of year..... 89,298		
		Estimated total for 1952-53..... $ 330,000		
		Contributions to Assist Municipalities in the Development of and Improvement to Airports		
		Municipal Corporation of Lloydminster, Sask.....	25,000	
		Corporation of the Town of Flin Flon, Man.....	2,000	12,105
		Corporation of the Town of Fort Frances, Ont.....	5,000	
		Municipal Corporation of the Village of Gaspe, Que.....	20,000	25,000
		Municipality of Grindstone (Etang du Nord), Que.....	12,500	12,500
		Municipal Corporation of Havre St. Pierre, Que.....	12,500	12,500
		Municipal Corporation of Natashquan, Que.....	10,000	10,000
		Municipal Corporation of the Village of Riviere au Tonnerre, Que.....	5,000	
		Items not required for 1953-54.....	.....	89,000
		(20)	92,000	161,105
		Expenditure		
		Fiscal Year, 1951-52..... $ 108,319		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 40,419		
		Estimated for balance of year..... 82,686		
		Estimated total for 1952-53..... $ 123,105		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Continued*		
		Civil Aviation Division—*Concluded*		
		Contributions towards the Development of Landing Facilities in Mining Areas		
		Sherritt Gordon Mines, Ltd., Lynn Lake, Manitoba....	30,000	
		Salmita Consolidated Mines and Bulldog Yellowknife Goldmines, Ltd., Matthews Lake, Northwest Territories.....	10,000	
		(20)	40,000	
		Contributions to Other Governments or International Agencies for Operation and Maintenance of Airports, Air Navigation and Airways Facilities, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of January, 1953		
		The Department of Aeronautics, State of Michigan, U.S.A. ($33,000 U.S.).....	32,010	33,000
		The International Civil Aviation Organization on behalf of the Government of Iceland (617,305 Icelandic Kr.)..	36,792	46,088
		The International Civil Aviation Organization on behalf of the Government of Denmark (415,747 Danish Kr.).	58,371	83,565
		The South Pacific Air Transport Council ($122,500 Can.).	122,500	112,500
		(20)	249,673	275,153
		Expenditure Fiscal Year, 1951-52..... $ 258,709		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 234,672 Estimated for balance of year..... 10,000		
		Estimated total for 1952-53..... $ 244,672		
		Air Services Administration		
1	1	Director of Air Services.....	11,000	10,000
6	6	District Controllers of Air Services ($6,260-$6,860).....	40,860	38,430
1	1	Administrative Officer, Grade 7 ($6,280-$7,160).....	7,160	6,780
1	1	Administrative Officer, Grade 4 ($4,900-$5,540).....	4,900	4,956
6	6	Administrative Officers, Grade 2 ($4,010-$4,830).....	28,260	25,950
1	1	Departmental Purchasing Agent, Grade 2 ($3,450-$4,160).	3,985	3,603
1	1	Principal Clerk ($3,110-$3,670).....	3,600	3,240
2	2	Clerks, Grade 4 ($2,770-$3,110).....	6,220	5,742
1		Clerk, Grade 2B ($2,190-$2,480).....	2,300	
7	6	Clerks, Grade 2A ($1,690-$2,240).....	14,305	11,382
7	7	Clerks, Grade 1 ($1,380-$1,780).....	11,419	10,143
1	1	Secretary to Executive ($2,770-$3,330).....	3,330	3,108
8	7	Stenographers, Grade 3 ($2,480-$2,770).....	21,880	17,586
4	4	Stenographers, Grade 2A ($1,800-$2,240).....	8,575	8,202
4	5	Stenographers, Grade 1 ($1,380-$1,780).....	6,690	7,884
5	6	Typists, Grade 2A ($1,690-$2,240).....	11,035	11,022
3	4	Typists, Grade 1 ($1,380-$1,780).....	4,800	6,192
3	3	Telephone Operators, Grade 2 ($1,690-$2,020).....	6,060	5,652
2	2	Storemen, Grade 2 ($2,640-$2,990).....	5,980	5,544
	2	Caretakers, Grade 2.....	.....	4,056
		Approximate Requirement for Increases in Rates of Pay...	.....	16,000
64	66		202,359	205,472

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR SERVICES—*Concluded*		
		Air Services Administration—Concluded		
		Of which totals:		
23	21	Permanent Positions	114,840	102,052
41	45	Temporary Assistance	87,519	87,420
		Increases in Rates of Pay	.....	16,000
64	66	Total Salaries (Detailed above) (1)	202,359	205,472
		Allowances (2)	2,200	2,200
		Professional and Special Services (4)	400	400
		Travelling Expenses (5)	12,000	13,200
		Freight, Express and Cartage (6)	800	800
		Postage (7)	800	800
		Telephones, Telegrams and Other Communication Services (8)	4,875	4,875
		Advertising (10)	150	150
		Office Stationery, Supplies and Equipment (11)	4,300	4,300
		Materials and Supplies (12)	1,900	1,900
		Repairs and Upkeep of Equipment (17)	200	200
		Sundries (22)	750	750
			230,734	235,047
		Expenditure		
		Fiscal Year, 1951-52 $ 203,876		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 160,366		
		Estimated for balance of year 62,634		
		Estimated total for 1952-53 $ 223,000		
		AIR TRANSPORT BOARD		
		Salaries and Other Expenses		
1	1	Chairman, Air Transport Board	13,500	12,000
2	2	Members, Air Transport Board at $10,000	20,000	18,000
1	1	Executive Director, Air Transport Board ($7,200–$7,800)	7,800	7,320
	1	Engineer, Grade 7	.....	5,820
1	1	Engineer, Grade 4 ($4,940–$5,580)	5,580	4,956
1	1	Technical Officer, Grade 4 ($4,180–$4,860)	4,860	4,524
1	1	Assistant Technician, Grade 2 ($2,240–$2,600)	2,600	2,436
1	1	Chief Traffic Officer, Air Transport Board ($5,940–$6,540)	6,540	6,300
1	2	Traffic Clerk ($3,130–$3,830)	3,760	6,756
1	1	Examiner, Air Transport Board ($5,620–$6,260)	6,260	5,880
1	1	Secretary, Air Transport Board ($5,940–$6,540)	6,540	5,580
1	1	Assistant Secretary, Air Transport Board ($4,900–$5,280)	5,280	4,584
1		Departmental Solicitor, Grade 4 ($4,940–$5,580)	5,580	
	1	Departmental Solicitor, Grade 3	.....	4,896
1		Departmental Solicitor, Grade 1 ($3,300–$4,220)	3,540	
2	2	Administrative Officers, Grade 3 ($4,280–$5,140)	10,020	9,285
2	2	Administrative Officers, Grade 1 ($3,670–$4,490)	8,440	7,755
1		Junior Administrative Officer ($2,880–$3,540)	3,144	
1	1	Principal Clerk ($3,110–$3,670)	3,600	3,240
4	3	Clerks, Grade 4 ($2,770–$3,110)	12,320	8,646
4	4	Clerks, Grade 3 ($2,480–$2,770)	10,830	10,104
1	1	Clerk, Grade 2B ($2,190–$2,480)	2,480	2,292
1	1	Clerk, Grade 2A ($1,690–$2,240)	2,240	2,088
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,600	1,446
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,042
4	3	Stenographers, Grade 3 ($2,480–$2,770)	10,230	7,284
3	5	Stenographers, Grade 2B ($2,190–$2,480)	7,440	11,415
2	1	Stenographers, Grade 2A ($1,800–$2,240)	4,150	1,938
1	2	Stenographer, Grade 1 ($1,380–$1,780)	1,780	3,072

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		AIR TRANSPORT BOARD—*Concluded*		
		Salaries and Other Expenses—Concluded		
	2	Typists, Grade 2B	.....	4,584
3	1	Typists, Grade 2A ($1,690–$2,240)	5,840	1,641
2	2	Typists, Grade 1 ($1,380–$1,780)	3,310	2,994
		Approximate Requirement for Increases in Rates of Pay	.....	10,600
47	47		182,594	180,478
		Of which totals:		
28	26	Permanent Positions	134,970	119,901
19	21	Temporary Assistance	47,624	49,977
		Increases in Rates of Pay	.....	10,600
47	47	Total Salaries (Detailed above) (1)	182,594	180,478
		Professional and Special Services (4)	10,000	10,000
		Travelling Expenses (5)	27,000	30,000
		Freight, Express and Cartage (6)	100	100
		Postage (7)	750	750
		Telephones, Telegrams and Cables (8)	1,550	1,550
		Advertising (10)	1,800	1,800
		Office Stationery, Supplies and Equipment (11)	6,500	6,500
		Expenses of the Canadian Delegation to the International Civil Aviation Organization including the salary of the Senior Canadian Representative and Staff (22)	28,380	27,568
		Sundries (22)	1,000	1,000
			259,674	259,746
		Expenditure Fiscal Year, 1951–52 $ 230,116		
		Fiscal Year, 1952–53: Actual to December 31, 1952 $ 174,159 Estimated for balance of year 74,841		
		Estimated total for 1952–53 $ 249,000		
		Subventions for Air Carriers		
		Scheduled and Non-Scheduled Air Services in British Columbia—Vancouver, Sullivan Bay and Prince Rupert, calling at intermediate points, service between (20)	25,000	
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Salaries of Commissioners		
1	1	Chief Commissioner (Board's portion)	1,600	1,600
1	1	Assistant Chief Commissioner	14,000	14,000
1	1	Deputy Chief Commissioner	13,000	13,000
3	3	Commissioners at $12,000	36,000	36,000
6	6	Total Salaries (Detailed above) (1)	64,600	64,600

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —*Continued*		
		Administration, Operation and Maintenance		
1	1	Secretary and Director General	11,000	11,000
1	1	Director of Traffic, Board of Transport Commissioners	11,000	10,000
1	1	Director of Engineering, Board of Transport Commissioners	8,500	8,000
1	1	Director of Operation	8,500	8,000
1	1	Director, Bureau of Transportation Economics	8,500	8,000
1	1	Assistant Director of Traffic, Board of Transport Commissioners ($6,900–$7,500)	7,800	7,320
1	1	Assistant Director of Engineering, Board of Transport Commissioners ($6,900–$7,500)	7,500	6,780
1	1	Assistant Director of Operation ($6,900–$7,500)	7,200	6,480
1	1	Economist, Grade 10 ($6,900–$7,500)	7,500	7,080
1	1	Economist, Grade 8 ($5,980–$6,580)	6,580	6,060
1	1	Economist, Grade 7 ($5,580–$6,220)	5,980	5,400
3	2	Economists, Grade 3 ($4,220–$4,880)	14,180	9,048
1	1	Economist, Grade 2 ($3,300–$4,220)	3,540	3,504
	1	Economist, Grade 1	.....	2,904
1	1	Counsel, Board of Transport Commissioners ($7,600–$8,200)	8,200	7,800
1	1	Legal Adviser, Grade 2 ($6,600–$7,200)	7,200	6,780
1		Legal Adviser, Grade 1 ($5,880–$6,220)	6,220	
1	1	Engineer, Grade 9 ($6,900–$7,500)	7,500	6,780
9	8	Engineers, Grade 7 ($5,980–$6,580)	58,500	47,640
22	19	District Inspectors, Board of Transport Commissioners ($5,580–$6,220)	136,840	98,760
1	1	Mechanical Assistant, Board of Transport Commissioners ($5,620–$6,260)	6,260	5,880
1	1	Traffic Administrative Officer ($5,620–$5,960)	5,960	5,580
2	1	Administrative Officers, Grade 4 ($4,900–$5,540)	10,820	5,208
1		Administrative Officer, Grade 3 ($4,280–$5,140)	4,880	
	1	Administrative Officer, Grade 2	.....	4,272
1		Administrative Officer, Grade 1 ($3,670–$4,490)	3,810	
2	4	Senior Traffic Clerks ($3,830–$4,520)	9,040	16,716
5	5	Traffic Clerks ($3,130–$3,830)	18,870	17,472
1	1	Chief of Audit Division, Board of Transport Commissioners ($5,210–$5,870)	5,870	5,520
1	1	Auditor, Board of Transport Commissioners	5,260	4,896
2	2	Travelling Auditors, Board of Transport Commissioners ($3,830–$4,520)	8,220	7,656
1	1	Departmental Accountant, Grade 3 ($3,810–$4,160)	4,160	3,888
1	1	Departmental Accountant, Grade 1 ($3,110–$3,460)	3,390	3,036
	1	Translator, Grade 2	.....	3,576
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,480	3,240
1	1	Official Car Porter and Steward, Board of Transport Commissioners ($3,060–$3,410)	3,410	3,168
3	2	Chief Clerks ($4,400–$5,100)	14,740	9,672
2	2	Head Clerks ($3,670–$4,350)	8,580	8,160
6	7	Principal Clerks ($3,110–$3,670)	21,740	23,424
16	14	Clerks, Grade 4 ($2,770–$3,110)	49,170	39,888
10	10	Clerks, Grade 3 ($2,480–$2,770)	27,270	25,392
2	1	Clerks, Grade 2B ($2,190–$2,480)	4,710	2,292
7	9	Clerks, Grade 2A ($1,690–$2,240)	15,020	17,976
5	5	Clerks, Grade 1 ($1,380–$1,780)	8,180	7,344
4	4	Secretaries to Executives ($2,770–$3,330)	13,320	12,432
14	15	Stenographers, Grade 3 ($2,480–$2,770)	38,530	38,448
2	1	Stenographers, Grade 2B ($2,190–$2,480)	4,960	2,292
3	4	Stenographers, Grade 2A ($1,800–$2,240)	6,390	8,160
1	1	Stenographer, Grade 1 ($1,380–$1,780)	1,780	1,596
1	4	Typist, Grade 2B ($2,190–$2,370)	2,300	9,108
5	2	Typists, Grade 2A ($1,690–$2,240)	10,100	4,176
3	4	Typists, Grade 1 ($1,380–$1,780)	5,090	6,060
1	1	Office Appliance Operator, Grade 2B ($2,190–$2,480)	2,480	2,292
5	4	Office Appliance Operators, Grade 2A ($1,690–$2,240)	10,650	7,416

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Concluded*		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —*Concluded*		
		Administration, Operation and Maintenance—Concluded		
2	2	Office Appliance Operators, Grade 1 ($1,380–$1,780)	3,310	2,892
		Approximate Requirement for Increases in Rates of Pay	.....	42,000
163	159		673,990	628,464
		Of which totals:		
120	117	Permanent Positions	575,120	492,144
43	42	Temporary Assistance	98,870	94,320
		Increases in Rates of Pay	.....	42,000
163	159	Total Continuing Establishment (Detailed above)	673,990	628,464
		Casuals and Others	3,200	800
		Total Salaries and Wages (1)	677,190	629,264
		Terminable Allowance (2)	300	
		Special Assistance in connection with the Standardization of Railway Accounting Procedures and General Freight Rates Investigation (4)	55,500	116,000
		Official Reporting Services (4)	15,000	15,000
		Travelling Expenses (5)	47,000	45,000
		Freight and Express (6)	300	300
		Postage (7)	300	300
		Telephones and Telegrams (8)	2,500	2,100
		Publication of Board Reports (9)	10,000	6,000
		Office Stationery, Supplies and Equipment (11)	20,000	24,000
		Materials and Supplies (12)	2,500	2,500
		Repairs and Upkeep of Equipment (17)	4,000	5,100
		Sundries (22)	4,800	4,800
			839,390	850,364
		Expenditure		
		Fiscal Year, 1951–52 $ 667,392		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 567,032		
		Estimated for balance of year 282,968		
		Estimated total for 1952–53 $ 850,000		
		Railway Grade Crossing Fund		
		Contribution (20)	1,000,000	1,000,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		CANADIAN MARITIME COMMISSION		
		Administration		
2	2	Commissioners at $10,000	20,000	20,000
1	1	Executive Director, Canadian Maritime Commission ($6,900–$7,800)	7,800	7,560
1	1	Legal Adviser, Grade 2 ($6,600–$7,200)	7,200	6,780
1	1	Director of Traffic Services, Canadian Maritime Commission ($6,260–$6,860)	6,860	6,480
1	1	Marine Engineer, Canadian Maritime Commission ($5,640–$6,280)	6,280	5,880
1	1	Director of Trade Routes and Steamship Subsidies ($5,620–$6,260)	6,260	5,880
1	1	Inspector, Subsidized Steamship Services, Grade 2 ($4,600–$5,240)	5,240	4,896
2	2	Inspectors, Subsidized Steamship Services, Grade 1 ($3,830–$4,520)	8,080	8,073
1	1	Administrative Officer, Grade 6 ($5,540–$6,480)	6,480	6,120
1		Administrative Officer, Grade 3 ($4,280–$5,140)	4,880	
	1	Administrative Officer, Grade 1	.....	4,212
1	1	Secretary, Canadian Maritime Commission ($4,500–$5,100)	4,500	4,500
1	1	Secretary to Executive ($2,770–$3,330)	3,330	3,108
1	1	Economist, Grade 3 ($4,220–$4,880)	4,880	4,461
1	1	Statistician, Grade 1 ($2,940–$3,540)	3,300	2,970
	1	Head Clerk	.....	4,080
1		Supervising Clerk ($3,670–$4,020)	4,020	
3	3	Clerks, Grade 4 ($2,770–$3,110)	9,210	8,340
	1	Clerk, Grade 2A	.....	1,776
3	3	Stenographers, Grade 3 ($2,480–$2,770)	8,240	7,470
1	1	Stenographer, Grade 2B ($2,190–$2,480)	2,480	2,277
3	3	Stenographers, Grade 2A ($1,800–$2,240)	6,610	5,967
1	1	Typist, Grade 2A ($1,690–$2,240)	2,130	1,830
1	1	Confidential Messenger ($2,190–$2,480)	2,480	2,292
1		Office Boy ($960–$1,200)	1,080	
		Approximate Requirement for Increases in Rates of Pay	.....	6,800
30	30		131,340	131,752
		Of which totals:		
20	17	Permanent Positions	106,750	87,029
10	13	Temporary Assistance	24,590	37,923
		Increases in Rates of Pay	.....	6,800
30	30	Total Salaries (Detailed above) (1)	131,340	131,752
		Terminable Allowance (2)	.....	308
		Technical and Legal Services (4)	5,000	5,000
		Travelling and Removal Expenses (5)	10,000	10,000
		Postage (7)	100	200
		Telephones and Telegrams (8)	3,000	3,500
		Publication of the Annual Report (9)	500	500
		Advertising—Steamship Subsidy Tenders (10)	150	250
		Office Stationery, Supplies and Equipment (11)	3,500	4,000
		Sundries (22)	500	1,000
			154,090	156,510

		Expenditure
Fiscal Year, 1951–52	$	131,310
Fiscal Year, 1952–53:		
Actual to December 31, 1952	$	99,150
Estimated for balance of year		36,000
Estimated total for 1952–53	$	135,150

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		CANADIAN MARITIME COMMISSION—*Continued*		
		Steamship Subventions for Coastal Services		
		WESTERN LOCAL SERVICES		
		Vancouver and Northern ports of British Columbia and Queen Charlotte Islands, service between	345,000	345,000
		Victoria and West Coast of Vancouver Island, service between	100,000	100,000
		EASTERN LOCAL SERVICES		
		Baddeck and Iona, N.S., service between	12,000	12,000
		Campobello, N.B., and Lubec, Maine, service between	6,000	6,000
		Cross Point, P.Q., and Cambpellton, N.B., service between	70,000	
		Dalhousie, N.B., and Miguasha, P.Q., service between	19,000	19,000
		Grand Manan and Mainland, N.B., service between	95,000	95,000
		Halifax, Canso and Guysboro, N.S., service between	20,000	20,000
		Halifax, Torbay, Ile Madame and ports on West Coast of Cape Breton Island, N.S., service between	15,000	15,000
		Ile-aux-Coudres and Les Eboulements, P.Q., service between	15,000	15,000
		Ile-aux-Grues and Montmagny, P.Q., service between	2,500	2,500
		Mulgrave and Arichat, N.S., service between	31,000	31,000
		Mulgrave and Canso, N.S., service between	82,000	82,000
		Mulgrave, Guysboro and Queensport, N.S., service between	16,000	16,000
		Murray Bay and North Shore of the St. Lawrence, P.Q., winter service between	50,000	50,000
		Owen Sound and ports on Manitoulin Island and Georgian Bay, Ontario, service between	100,000	100,000
		Pelee Island and the Mainland, Ontario, service between	30,000	30,000
		Pictou, Mulgrave and Cheticamp, N.S., service between	13,500	13,500
		Pictou, N.S., Charlottetown, P.E.I., and the Magdalen Islands, P.Q., service between	120,000	120,000
		Prescott, Ontario, and Ogdensburg, N.Y., service between	15,000	15,000
		Prince Edward Island and Nova Scotia, service between	158,000	158,000
		Quebec, Natashquan and Harrington, P.Q., service between	520,000	520,000
		Quebec or Montreal, Gaspe, P.Q., and Magdalen Islands, calling at way ports, service between	156,500	156,500
		Rimouski, Matane and points on the North Shore of the St. Lawrence, P.Q., service between	125,500	125,500
		Riviere-du-Loup and St. Simeon and/or Tadoussac, P.Q. service between	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S., service between	29,625	29,625
		Sydney, N.S., and Bay St. Lawrence, Cape Breton Island, calling at way ports, service between	40,000	40,000
		Sydney, Whycocomagh and Marble Mountain, N.S., calling at way ports, service between	28,000	28,000
		Yarmouth, N.S., and Boston, Mass., U.S.A., service between	36,000	28,000
		Items not required for 1953-54	.....	32,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Continued*		
		CANADIAN MARITIME COMMISSION—*Concluded*		
		Steamship Subventions for Coastal Services—Concluded		
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		To provide financial assistance to the operation of Coastal Steamship Services, formerly assisted by the Government of Newfoundland.....	1,766,500	1,536,000
		(20)	4,038,125	3,761,625
		Expenditure Fiscal Year, 1951-52..... $ 3,825,104		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,741,247 Estimated for balance of year..... 2,160,379		
		Estimated total for 1952-53..... $ 3,901,626		
		Appropriation Not Required for 1953-54		
		Steamship Subventions for Ocean Services, Pacific Ocean.. (20)	.....	166,667
		NATIONAL HARBOURS BOARD		
		Advances to National Harbours Board—Non-Active Accounts		
		(a) Retirement of Maturing Debentures—St. John..... (22)	.....	667,954
		(b) Reconstruction and Capital Expenditures—		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax..... (13)	2,031,500	881,900
		Saint John..... (13)	2,830,000	1,000,000
		Quebec..... (13)	1,329,000	810,000
		Port Colborne..... (13)	30,000	
		Churchill..... (13)	185,000	
		Construction or Acquisition of Equipment—		
		Halifax..... (16)	.....	3,250
		Quebec..... (16)	90,000	90,000
		Generally—Unforeseen and Miscellaneous..... (22)	200,000	100,000
			6,695,500	2,885,150
		Less—Amount to be expended from Replacement Fund..... (34)	308,700	273,500
			6,386,800	2,611,650
		Total, Advances.....	6,386,800	3,279,604
		Expenditure Fiscal Year, 1951-52..... $ 1,251,925		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,666,000 Estimated for balance of year..... 278,000		
		Estimated total for 1952-53..... $ 1,944,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		TRANSPORT—*Concluded*		
		NATIONAL HARBOURS BOARD—*Concluded*		
		Churchill Harbour—Operating Deficit		
		Deficit.....(33)	122,911	149,978
		Expenditure Fiscal Year, 1951-52..... $ 55,406		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 120,000 Estimated for balance of year..... Cr. 50,000 Estimated total for 1952-53..... $ 70,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS		
		Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary ..... (1)	10,000	10,000
		Motor Car Allowance ..... (2)	2,000	2,000
			12,000	12,000
		Departmental Administration		
1	1	Deputy Minister	13,500	13,500
1	1	Assistant Deputy Minister, Veterans Affairs	10,000	10,000
1		Director of Finance, Purchasing and Stores, Department of Veterans Affairs	8,500	
	1	Financial Adviser to the Deputy Minister, Veterans Affairs	.....	7,080
1		Director of Engineering, Accommodation and Transport Department of Veterans Affairs ($7,000-$8,000)	8,000	
	1	Director of Engineering Services, Department of Veterans Affairs	.....	7,080
1		Director of Personnel and Administrative Services, Department of Veterans Affairs ($7,000-$8,000)	8,000	
	1	Chief of Personnel, Department of Veterans Affairs	.....	6,180
1	1	Director, Legal Division, Department of Veterans Affairs ($6,900-$7,800)	7,800	7,560
1	1	Director of Operations and Organization, Veterans Affairs ($6,260-$6,860)	6,860	6,480
1	1	Chief Executive Assistant, Department of Veterans Affairs ($6,260-$6,860)	6,860	6,480
1	1	Secretary, Department of Veterans Affairs ($5,880-$6,480)	6,480	6,120
1	1	Private Secretary to the Minister	5,820	5,472
1	1	Assistant Director, Legal Division, Department of Veterans Affairs ($5,260-$5,920)	5,920	5,520
1	1	Executive Assistant ($4,570-$5,340)	5,340	5,028
	1	Architect, Grade 8	.....	6,090
1		Architect, Grade 7 ($5,980-$6,580)	6,580	
2	2	Administrative Officers, Grade 5 ($5,220-$5,880)	11,760	11,040
2	2	Administrative Officers, Grade 4 ($4,900-$5,540)	11,080	10,416
4	3	Administrative Officers, Grade 3 ($4,280-$5,140)	19,440	13,884
2	2	Administrative Officers, Grade 2 ($4,010-$4,830)	9,225	8,511
6	6	Administrative Officers, Grade 1 ($3,670-$4,490)	26,475	24,603
1	1	Statistician, Grade 6 ($5,260-$5,920)	5,920	5,520
1	1	Chief of Information, Department of Veterans Affairs ($5,400-$6,000)	6,000	5,400
1	1	Departmental Purchasing Agent, Grade 6 ($5,560-$6,500)	6,500	6,120
1	1	Departmental Purchasing Agent, Grade 3 ($4,180-$4,860)	4,860	4,524
2	2	Departmental Purchasing Agents, Grade 2 ($3,460-$4,160)	8,040	7,272
	1	Chief Inspector, Veterans Affairs	.....	5,208
2	2	Departmental Solicitors, Grade 5 ($5,260-$5,920)	11,840	11,040
1	1	Departmental Solicitor, Grade 2 ($4,220-$4,880)	4,880	4,524
1	1	Departmental Solicitor, Grade 1 ($3,300-$4,220)	4,220	3,888
	1	Engineer, Grade 6	.....	5,520
1	1	Engineer, Grade 5 ($5,260-$5,920)	5,920	5,019
1		Engineer, Grade 4 ($4,940-$5,580)	5,580	
1	1	Technical Officer, Grade 4 ($4,180-$4,860)	4,860	4,524
1	1	Technical Officer, Grade 3 ($3,830-$4,520)	4,520	4,212
1		Technical Officer, Grade 2 ($3,130-$3,830)	3,830	
	1	Staff Training Officer, Grade 4	.....	4,836
1	2	Staff Training Officer, Grade 3 ($4,010-$4,830)	4,830	8,232
1	1	Staff Training Officer, Grade 2 ($3,670-$4,490)	4,490	4,212
	1	Veterans Welfare Officer, Grade 3	.....	4,020

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		Departmental Administration—Continued		
1		Veterans Officer, Grade 3, Department of Veterans Affairs ($4,040-$4,320)	4,320	
2	2	Chief Clerks ($4,400-$5,100)	10,200	9,672
15	19	Head Clerks ($3,670-$4,350)	64,625	76,317
24	26	Principal Clerks ($3,110-$3,670)	87,485	88,353
4	4	Secretaries to Executives ($2,770-$3,330)	13,145	12,123
1	1	Pharmacist, Grade 2 ($3,270-$3,610)	3,610	3,372
1	1	Pharmacist, Grade 1 ($2,780-$3,270)	3,270	3,036
2	2	Assistant Technicians, Grade 3 ($2,630-$2,990)	5,980	5,544
	4	Assistant Technicians, Grade 1	.....	7,497
	1	Draftsman, Grade 3	.....	3,888
1	1	Draftsman, Grade 1 ($2,500-$2,920)	2,605	2,700
38	36	Clerks, Grade 4 ($2,770-$3,110)	117,280	103,290
82	85	Clerks, Grade 3 ($2,480-$2,770)	225,248	215,130
174	166	Clerks, Grade 2B ($2,190-$2,480)	427,658	379,815
51	59	Clerks, Grade 2A ($1,690-$2,240)	104,361	114,096
79	112	Clerks, Grade 1 ($1,380-$1,780)	130,237	172,314
20	21	Stenographers, Grade 3 ($2,480-$2,770)	55,142	53,061
26	27	Stenographers, Grade 2B ($2,190-$2,480)	64,392	61,500
4	5	Stenographers, Grade 2A ($1,800-$2,240)	8,685	9,870
	1	Stenographer, Grade 1	.....	1,650
2	2	Typists, Grade 3 ($2,370-$2,590)	5,180	5,136
24	27	Typists, Grade 2B ($2,190-$2,370)	56,694	61,605
24	27	Typists, Grade 2A ($1,690-$2,240)	50,402	51,906
18	19	Typists, Grade 1 ($1,380-$1,780)	30,337	29,241
8	9	Office Appliance Operators, Grade 3 ($2,480-$2,770)	22,160	23,112
6	8	Office Appliance Operators, Grade 2B ($2,190-$2,480)	14,880	18,072
5	4	Office Appliance Operators, Grade 2A ($1,690-$2,240)	9,769	8,352
2	2	Storemen, Grade 4 ($3,340-$3,690)	7,380	6,888
1	1	Storeman, Grade 3 ($2,990-$3,340)	3,340	3,054
2	2	Storemen, Grade 2 ($2,640-$2,990)	5,980	5,544
2	2	Storemen, Grade 1 ($2,280-$2,640)	5,280	4,872
2	2	Confidential Messengers ($2,190-$2,480)	4,960	4,584
4	4	Senior Messengers ($2,190-$2,480)	9,920	9,168
4	6	Messengers ($1,840-$2,180)	8,720	11,808
4		Cleaners and Helpers ($2,040-$2,400)	9,270	
15	16	Packers and Helpers ($2,040-$2,400)	35,670	33,774
1	1	Maintenance Helper ($2,040-$2,400)	2,400	2,061
5	5	Office Boys ($960-$1,200)	5,370	4,677
2	2	Chauffeurs	4,728	4,032
		Secretarial Allowance	600	600
		Approximate Requirement for Increases in Rates of Pay	.....	150,000
702	760		1,885,213	2,016,829
		Of which totals:		
279	241	Permanent Positions	900,162	737,068
423	519	Temporary Assistance	985,051	1,129,761
		Increases in Rates of Pay	.....	150,000
702	760	Total Salaries (Detailed above) (1)	1,885,213	2,016,829
		Allowances (2)	2,640	3,096
		Professional and Special Services (4)	500	500
		Travelling Expenses—Staff (5)	30,000	30,500
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	4,250	7,000
		Telephones and Telegrams (8)	8,000	7,000
		Publication of Departmental Reports and Other Material (9)	11,000	12,000
		Advertising and Publicity (10)	6,000	6,000
		Office Stationery, Supplies and Equipment (11)	126,500	98,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		Departmental Administration—Concluded		
		Rental—Office Machines.....(11)	41,540	20,500
		Campaign Stars and Medals, including Cost of Distribution.....(22)	5,000	10,000
		Sundries.....(22)	9,000	5,000
			2,130,643	2,217,425
		Expenditure Fiscal Year, 1951-52..... $ 2,168,361		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,560,363 Estimated for balance of year..... 556,637		
		Estimated total for 1952-53..... $ 2,117,000		
		District Services—Administration		
1	1	Regional Administrator, Veterans Affairs, Grade 3.....	9,000	9,000
2	2	Regional Administrators, Veterans Affairs, Grade 2 at $8,500.....	17,000	17,000
1	2	District Administrator, Department of Veterans Affairs, Grade 6 ($7,500-$8,000).....	8,000	15,120
1	1	District Administrator, Department of Veterans Affairs, Grade 5 ($7,200-$8,000)).....	8,000	7,560
1	1	District Administrator, Department of Veterans Affairs, Grade 4 ($6,900-$7,800).....	7,800	7,320
3	3	District Administrators, Department of Veterans Affairs, Grade 3 ($6,560-$7,160).....	21,105	20,340
7	6	District Administrators, Department of Veterans Affairs, Grade 2 ($5,940-$6,540).....	45,330	36,900
5	4	District Administrators, Department of Veterans Affairs, Grade 1 ($5,540-$6,180).....	30,520	23,220
5	5	Administrative Officers, Grade 5 ($5,220-$5,880).....	29,400	27,600
3	4	Administrative Officers, Grade 4 ($4,900-$5,540).....	16,315	20,352
10	9	Administrative Officers, Grade 3 ($4,280-$5,140).....	51,400	43,524
10	11	Administrative Officers, Grade 2 ($4,010-$4,830).....	47,325	48,402
3	2	Administrative Officers, Grade 1 ($3,670-$4,490).....	12,390	8,040
3	4	Departmental Solicitors, Grade 4 ($4,940-$5,580).....	16,545	20,643
1	1	Departmental Solicitor, Grade 4 (Part Time).....	1,800	1,668
5	8	Departmental Solicitors, Grade 2 ($4,220-$4,880).....	21,960	33,648
2	1	Departmental Solicitors, Grade 2 (Part Time).....	3,228	2,028
3	2	Clerks of Works, Grade 4 ($3,840-$4,180).....	12,480	7,776
3	4	Clerks of Works, Grade 3 ($3,480-$3,830).....	11,420	13,914
	1	Clerk of Works, Grade 2.....	.....	2,700
1	1	Clerk of Works, Grade 1 ($2,620-$2,920).....	2,920	2,700
4	4	Departmental Purchasing Agents, Grade 2 ($3,460-$4,160)	16,640	15,552
7	8	Departmental Purchasing Agents, Grade 1 ($3,110-$3,460)	24,202	25,461
1	1	Technical Officer, Grade 4 ($4,180-$4,860).....	4,670	4,212
	1	Technical Officer, Grade 3.....	.....	3,576
1	1	Veterans Welfare Officer, Grade 2, Department of Veterans Affairs ($4,040-$4,860).....	4,860	4,404
	1	Superintendent of Landscaping and Grounds.....	.....	4,524
6	6	Staff Training Officers, Grade 2 ($3,670-$4,490).....	26,695	24,789
	1	Staff Training Officer, Grade 1.....	.....	3,888
3	4	Chief Clerks ($4,400-$5,100).....	15,300	19,344
16	17	Head Clerks ($3,670-$4,350).....	67,930	66,915
18	22	Principal Clerks ($3,110-$3,670).....	65,115	73,647
1	1	Secretary to Executive ($2,770-$3,330).....	3,260	2,904
1	1	Law Clerk ($3,110-$3,810).....	3,810	3,576

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		District Services—Administration—Continued		
1	1	Supervising Clerk ($3,670–$4,020)	4,020	3,696
46	53	Clerks, Grade 4 ($2,770–$3,110)	142,207	152,355
1		Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	
78	101	Clerks, Grade 3 ($2,480–$2,770)	214,725	255,108
1	1	Clerk, Grade 3 (F.S.) ($2,040–$2,280)	2,280	2,280
120	142	Clerks, Grade 2B ($2,190–$2,480)	296,695	321,723
70	77	Clerks, Grade 2A ($1,690–$2,240)	147,802	151,650
3	3	Clerks (UK), Grade 2 (£459–£569)	4,776	4,432
15	15	Clerks, Grade 1 ($1,380–$1,780)	25,221	24,291
1	1	Clerk (UK), Grade 1 (£340–£452)	1,356	1,242
1	1	Investigator, Department of Veterans Affairs, Grade 1 ($2,420–$2,640)	2,640	2,436
17	17	Stenographers, Grade 3 ($2,480–$2,770)	46,732	43,146
45	48	Stenographers, Grade 2B ($2,190–$2,480)	110,916	109,143
16	18	Stenographers, Grade 2A ($1,800–$2,240)	34,493	35,562
1	2	Stenographer (UK), Grade 2 (£459–£569)	1,566	2,790
2	6	Stenographers, Grade 1 ($1,380–$1,780)	3,560	9,012
26	31	Typists, Grade 2B ($2,190–$2,370)	61,620	70,524
18	23	Typists, Grade 2A ($1,690–$2,240)	36,907	44,277
6	7	Typists, Grade 1 ($1,380–$1,780)	9,615	10,818
2	2	Typists, (UK) Grade 1 (£340–£452)	2,619	2,484
	1	Senior Messenger	.....	2,292
28	33	Messengers ($1,840–$2,180)	61,040	66,492
3	3	Fire Prevention Officers ($3,130–$3,480)	10,440	9,720
	51	Firefighters (Part Time)	.....	5,200
	1	Hospital Utility Man, Grade 3	.....	2,472
6	14	Packers and Helpers ($2,040–$2,400)	14,400	30,207
1		Cleaner and Helper ($2,040–$2,400)	2,310	
1		Caretaker, Grade 2 ($1,950–$2,280)	2,280	
3	2	Chief Telephone Operators, Grade 1 ($2,200–$2,580)	7,740	4,872
3	4	Telephone Operators, Grade 3 ($2,020–$2,240)	6,665	8,202
26	27	Telephone Operators, Grade 2 ($1,690–$2,020)	51,281	48,255
2	3	Telephone Operators, Grade 1 ($1,380–$1,670)	3,132	4,227
1	1	Telephonist (UK) (£340–£452)	1,167	1,017
	2	Storemen, Grade 4	.....	6,552
3	2	Storemen, Grade 3 ($2,990–$3,340)	10,020	6,198
3	3	Storemen, Grade 2 ($2,640–$2,990)	8,970	8,316
10	18	Storemen, Grade 1 ($2,280–$2,640)	26,490	43,500
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,060	3,240
	1	Draftsman, Grade 1	.....	2,634
6		Chauffeur Maintenance Men	14,856	
123	130	Chauffeurs	287,334	281,436
	1	Office Boy (UK)	.....	625
7	7	Student Assistants (Seasonal)	6,300	6,300
		Approximate Requirement for Increases in Rates of Pay	.....	175,000
825	995		2,276,145	2,585,973
		Of which totals:		
377	349	Permanent Positions	1,211,332	1,055,747
448	646	Temporary Assistance	1,064,813	1,355,226
		Increases in Rates of Pay	.....	175,000
825	995	Gross Total Continuing Establishment (Detailed above)	2,276,145	2,585,973
	61	*Less*—Reduction in Estimate for Salaries	.....	137,328
825	934	Net Total Salaries (1)	2,276,145	2,448,645
		Allowances (2)	4,600	3,480
		Professional and Special Services (4)	1,000	1,000
		Travelling Expenses—Staff (5)	22,500	27,000
		Freight, Express and Cartage (6)	23,000	23,000
		Postage (7)	25,000	30,000
		Telephones and Telegrams (8)	32,000	32,000
		Office Stationery, Supplies and Equipment (11)	65,000	78,250

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		District Services—Administration—Concluded		
		Materials and Supplies.....(12)	55,000	50,000
		Acquisition of Motor Vehicles.....(16)	50,000	55,000
		Repairs and Upkeep of Equipment.....(17)	85,000	90,000
		Light and Power.....(19)	2,800	3,500
		Water Rates.....(19)	500	500
		Sundries.....(22)	25,000	25,000
			2,667,545	2,867,375
		Expenditure		
		Fiscal Year, 1951–52..... $ 2,647,388		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952..... $ 2,015,020		
		Estimated for balance of year..... 751,980		
		Estimated total for 1952–53..... $ 2,767,000		
		Veterans Welfare Services		
1	1	Director General of Rehabilitation Services ($7,200–$8,000).....	8,000	7,620
1	1	Director of Training, Rehabilitation Branch ($5,880–$6,480).....	5,880	6,480
1	1	Director, War Service Grants Act ($5,940–$6,540).....	6,540	6,180
1	1	Superintendent of Educational Training, Rehabilitation Branch ($5,540–$6,180).....	6,180	5,820
1	2	District Supervisor of Re-Establishment Credits, Grade 1 ($4,320–$4,860).....	4,860	9,312
	1	District Supervisor of Training, Grade 1.....	.....	3,828
1	1	Director of Social Service ($5,300–$5,960).....	5,300	5,580
6	6	Social Workers, Grade 4, ($4,180–$4,860).....	28,480	26,820
7	6	Social Workers, Grade 3, ($3,830–$4,520).....	29,835	23,226
5	10	Social Workers, Grade 2, ($3,340–$3,830).....	18,467	33,342
5	8	Social Workers, Grade 1 ($2,640–$3,340).....	16,700	22,848
2	2	Administrative Officers, Grade 6 ($5,540–$6,480).....	12,020	12,240
2	3	Administrative Officers, Grade 5 ($5,220–$5,880).....	11,760	16,560
1	1	Administrative Officer, Grade 4 ($4,900–$5,540).....	5,540	5,208
1	2	Administrative Officers, Grade 3 ($4,280–$5,140).....	5,140	9,672
3	4	Veterans Welfare Officers, Grade 4, Department of Veterans Affairs ($4,920–$5,560).....	16,680	20,832
13	17	Veterans Welfare Officers, Grade 3, Department of Veterans Affairs ($4,520–$5,180).....	66,040	79,227
27	32	Veterans Welfare Officers, Grade 2, Department of Veterans Affairs ($4,040–$4,860).....	128,905	141,231
98	105	Veterans Welfare Officers, Grade 1, Department of Veterans Affairs ($3,690–$4,520).....	438,862	432,570
77	87	Assistant Veterans Welfare Officers, Department of Veterans Affairs ($2,990–$3,830).....	290,920	299,964
2		Veterans Officers, Grade 2, Department of Veterans Affairs ($3,270–$3,690).....	7,380	
6		Veterans Officers, Grade 1, Department of Veterans Affairs ($3,200–$3,480).....	20,880	
2		Veterans Welfare Officers, Grade 6 ($4,520–$5,180).....	10,300	
	2	Veterans Welfare Officers, Grade 2.....	.....	6,888
	6	Veterans Welfare Officers, Grade 1.....	.....	19,440
12	14	Occupational Counsellors ($3,130–$3,830).....	45,960	50,952
11	12	Investigators, Department of Veterans Affairs, Grade 3 ($2,760–$3,110).....	34,210	34,512
42	43	Investigators, Department of Veterans Affairs, Grade 2 ($2,630–$2,770).....	116,340	110,292

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		Veterans Welfare Services—Concluded		
1	2	Investigator, Department of Veterans Affairs, Grade 1 ($2,420–$2,640)	2,640	4,872
1	1	Chief Clerk ($4,400–$5,100)	5,100	4,836
8	10	Head Clerks ($3,670–$4,350)	34,380	38,865
1	1	Head Clerk (Part Time)	2,240	2,052
85	97	Principal Clerks ($3,110–$3,670)	310,900	326,805
1	1	Principal Clerk (UK) (£764–£922)	2,766	2,583
80	94	Clerks, Grade 4 ($2,770–$3,110)	248,295	269,712
50	61	Clerks, Grade 3 ($2,480–$2,770)	138,154	155,307
1	1	Clerk (UK), Grade 3 (£569–£679)	1,778	1,597
50	56	Clerks, Grade 2B ($2,190–$2,480)	123,929	127,596
13	20	Clerks, Grade 2A ($1,690–$2,240)	28,404	38,643
1		Clerk, Grade 1 ($1,380–$1,780)	1,518	
12	13	Stenographers, Grade 3 ($2,480–$2,770)	33,098	32,904
78	84	Stenographers, Grade 2B ($2,190–$2,480)	193,066	189,687
56	60	Stenographers, Grade 2A ($1,800–$2,240)	121,239	118,752
3	3	Stenographers (UK), Grade 2 (£459–£569)	4,799	4,318
13	14	Stenographers, Grade 1 ($1,380–$1,780)	21,714	22,140
39	53	Typists, Grade 2B ($2,190–$2,370)	92,289	119,949
24	23	Typists, Grade 2A ($1,690–$2,240)	47,753	44,718
12	14	Typists, Grade 1 ($1,380–$1,780)	20,129	20,469
1		Storeman, Grade 1 ($2,280–$2,640)	2,400	
17	22	Messengers ($1,840–$2,180)	37,060	44,184
1	1	Telephone Operator, Grade 2 ($1,690–$2,020)	1,992	1,713
		Approximate Requirement for Increases in Rates of Pay	.....	200,000
876	999		2,816,822	3,162,346
		Of which totals:		
379	423	Permanent Positions	1,414,069	1,452,411
497	576	Temporary Assistance	1,402,753	1,509,935
		Increases in Rates of Pay	.....	200,000
876	999	Gross Total Continuing Establishment (Detailed above)	2,816,822	3,162,346
	79	*Less*—Reduction in Estimate for Salaries	.....	200,784
876	920	Net Total Salaries (1)	2,816,822	2,961,562
		Allowances (2)	1,420	1,044
		Professional and Special Services (4)	15,000	25,000
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind (4)	49,000	49,000
		Special Welfare and Placement Services (4)	18,400	18,400
		Part Time Instructors' Fees and Other Expenses of Correspondence Courses (4)	16,000	20,000
		Travelling Expenses—Staff (5)	152,500	152,500
		Freight, Express and Cartage (6)	750	600
		Postage (7)	21,500	26,000
		Telephones and Telegrams (8)	29,000	26,500
		Advertising and Publicity (10)	5,000	5,000
		Office Stationery, Supplies and Equipment (11)	42,500	54,000
		Light and Power (19)	650	700
		Travelling Expenses—Applicants, Recipients and Escorts (22)	6,500	8,000
		Sundries (22)	3,000	7,000
			3,178,042	3,355,306

	Expenditure
Fiscal Year, 1951–52	$ 3,156,857
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 2,318,828
Estimated for balance of year	816,172
Estimated total for 1952–53	$ 3,135,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration		
1	1	Director General of Treatment Services	13,000	12,000
1	1	Director of Dental Services ($6,600–$7,200)	7,200	6,780
1	1	Assistant Director of Dental Services ($5,980–$6,580)	6,580	6,180
56	45	Medical Specialists, Grade 2: 3 at $12,000; 1 at $11,000; 5 at $10,000; 1 at $9,600; 13 at $9,000; 2 at $8,700; 1 at $8,500; 10 at $8,400; 5 at $8,100; 3 at $8,000; 3 at $7,800; 2 at $7,560; 2 at $7,500; 1 at $7,320; 1 at $7,200; 3 at $6,900	486,740	357,340
17	24	Medical Specialists, Grade 1 ($6,900–$7,800)	130,050	169,860
1		Senior Medical Practitioner ($6,300–$6,900)	6,900	
	5	Medical Officers, Grade 12	.....	38,700
	2	Medical Officers, Grade 11	.....	14,640
6	1	Medical Officers, Grade 10: 2 at $8,500; 1 at $8,000; 1 at $7,800; 2 at $7,500	47,800	7,320
3	5	Medical Officers, Grade 9 ($6,900–$7,800)	22,500	33,600
3	9	Medical Officers, Grade 8 ($6,900–$7,500)	22,500	58,020
3	17	Medical Officers, Grade 7 ($6,600–$7,200)	21,600	104,130
6	25	Medical Officers, Grade 6 ($6,300–$6,900)	40,680	150,750
25	34	Medical Officers, Grade 5 ($5,980–$6,580)	163,000	192,849
20	21	Medical Officers, Grade 4 ($5,580–$6,220)	123,465	104,064
9		Medical Officers, Grade 3 ($4,940–$5,580)	49,850	
26	24	Dental Surgeons, Grade 2 ($5,580–$6,220)	161,340	139,680
11	16	Dental Surgeons, Grade 1 ($5,260–$5,920)	65,120	86,942
1		Dental Surgeon, Grade 1 (Part Time)	2,760	
1	1	Director of Nursing ($5,300–$5,960)	5,960	5,580
1	1	Director of Dietetic Services ($4,660–$5,300)	5,300	4,956
	1	Chemist, Grade 8	.....	6,180
2	2	Chemists, Grade 4 ($4,620–$5,260)	10,520	9,612
1	2	Chemist, Grade 2 ($3,300–$4,220)	4,220	6,768
2	3	Bacteriologists, Grade 4 ($4,620–$5,260)	10,520	14,064
1	1	Bacteriologist, Grade 3 ($4,220–$4,880)	4,880	4,335
	1	Technical Officer, Reconstruction, Grade 4	.....	4,896
3	2	Technical Officers, Grade, 5 ($4,600–$5,240)	15,600	9,552
6	6	Dietitians, Grade 5 ($4,040–$4,380)	26,185	24,258
10	10	Dietitians, Grade 4 ($3,690–$4,040)	40,155	37,143
11	13	Dietitians, Grade 3 ($3,340–$3,690)	40,030	43,254
29	27	Dietitians, Grade 2 ($2,990–$3,340)	94,812	81,882
38	44	Dietitians, Grade 1 ($2,640–$3,130)	110,223	114,729
20	22	Chaplains	76,800	78,672
23	22	Chaplains (Part Time)	28,504	26,320
3	3	Medical Social Workers, Grade 4 ($4,180–$4,860)	13,345	12,060
8	5	Medical Social Workers, Grade 3 ($3,830–$4,520)	32,495	18,486
13	18	Medical Social Workers, Grade 2 ($3,340–$3,830)	47,445	59,877
14	25	Medical Social Workers, Grade 1 ($2,640–$3,340)	41,195	64,908
5	5	Pharmacists, Grade 3 ($3,620–$3,970)	19,850	18,480
11	12	Pharmacists, Grade 2 ($3,270–$3,610)	39,710	40,329
15	14	Pharmacists, Grade 1 ($2,780–$3,270)	48,332	41,874
4	4	Dispensers ($2,780–$3,130)	12,520	11,616
	3	Technicians, Grade 4	.....	11,664
3	9	Technicians, Grade 3 ($3,830–$4,180)	12,540	31,746
8	16	Technicians, Grade 2 ($3,480–$3,830)	30,570	51,468
	1	Technician, Grade 2 (Part Time)	.....	792
18	30	Technicians, Grade 1 ($2,990–$3,480)	61,956	92,469
1		Technician, Grade 1 (Part Time)	870	
22	23	Assistant Technicians, Grade 3 ($2,630–$2,990)	65,150	62,328
14	13	Assistant Technicians, Grade 2 ($2,240–$2,600)	34,470	31,212
1	3	Assistant Technician, Grade 1 ($1,690–$2,240)	2,130	5,508
7	7	Physiotherapy Technicians, Grade 4 ($3,340–$3,690)	25,515	23,964
24	28	Physiotherapy Technicians, Grade 3 ($2,990–$3,340)	79,022	84,114
20	37	Physiotherapy Technicians, Grade 2 ($2,640–$2,990)	57,770	96,009
	1	Physiotherapy Technician, Grade 2 (Part Time)	.....	1,320
7	6	Physiotherapy Technicians, Grade 1 ($2,270–$2,410)	16,396	12,996

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
8		Dental Technicians, Grade 2 ($2,990–$3,270)	26,160	
18		Dental Technicians, Grade 1 ($2,910–$3,130)	55,872	
6	7	Occupational Therapists, Grade 4 ($3,340–$3,690)	21,825	23,550
17	26	Occupational Therapists, Grade 3 ($2,990–$3,340)	55,974	78,522
21	27	Occupational Therapists, Grade 2 ($2,640–$2,990)	60,567	70,371
18	17	Occupational Therapists, Grade 1 ($2,270–$2,410)	42,852	37,116
16	19	Hospital Laboratory Technicians, Grade 5 ($3,130–$3,830)	60,510	61,848
40	49	Hospital Laboratory Technicians, Grade 4 ($2,800–$3,130)	123,162	137,219
47	47	Hospital Laboratory Technicians, Grade 3 ($2,360–$2,800)	124,357	113,337
33	50	Hospital Laboratory Technicians, Grade 2 ($1,910–$2,360)	72,594	97,731
2	2	Hospital Laboratory Technicians, Grade 1 ($1,440–$1,800)	3,072	3,069
11	12	Hospital Laboratory Helpers, Grade 2 ($2,240–$2,600)	28,330	27,489
27	28	Hospital Laboratory Helpers, Grade 1 ($2,040–$2,400)	61,770	54,912
12	8	Psychologists ($3,200–$4,180)	44,420	26,700
1	1	Psychologist (Part Time)	2,410	2,252
11	19	Assistant Psychologists ($2,780–$3,480)	34,850	54,480
4	4	Assistant Psychologists (Part Time)	5,960	5,280
5	5	Senior Photographers ($3,130–$3,480)	17,400	16,182
3	4	Photographers ($2,640–$2,990)	8,917	10,581
1	1	Assistant Photographer ($2,240–$2,600)	2,600	2,436
7	8	Motion Picture Projectionists ($2,570–$2,920)	20,282	21,225
3	1	Medical Records Supervisors, Grade 3 ($2,990–$3,320)	9,575	3,072
6	4	Medical Records Supervisors, Grade 2 ($2,770–$3,110)	18,360	11,175
3	7	Medical Records Supervisors, Grade 1 ($2,420–$2,770)	8,310	17,586
5	6	Hospital Matrons, Grade 4 ($4,040–$4,380)	21,900	24,168
6	5	Hospital Matrons, Grade 3 ($3,690–$4,040)	24,065	18,840
18	20	Hospital Matrons, Grade 2 ($3,340–$3,690)	66,000	68,136
41	42	Hospital Matrons, Grade 1 ($2,850–$3,340)	135,435	128,619
320	309	Hospital Nurses, Grade 3 ($2,720–$3,070)	976,762	887,916
823	833	Hospital Nurses, Grade 2 ($2,580–$2,930)	2,338,979	2,224,143
337	410	Hospital Nurses, Grade 1 ($2,300–$2,640)	836,625	946,782
1		Hospital Nurse, Grade 1 (Part Time)	1,150	
33	33	Dental Nurses ($1,800–$2,160)	69,600	64,665
6	6	Chief Nursing Orderlies ($2,990–$3,340)	19,690	18,648
54	58	Hospital Nursing Orderlies, Grade 4 ($2,640–$2,990)	160,717	159,204
362	381	Hospital Nursing Orderlies, Grade 3 ($2,420–$2,660)	961,960	923,601
828	784	Hospital Nursing Orderlies, Grade 2 ($2,300–$2,540)	2,093,460	1,781,022
620	672	Hospital Nursing Orderlies, Grade 1 ($2,040–$2,400)	1,450,270	1,386,192
26	24	X-Ray Operators, Grade 3 ($3,130–$3,480)	89,692	76,965
28	28	X-Ray Operators, Grade 2 ($2,640–$2,990)	82,792	75,396
24	27	X-Ray Operators, Grade 1 ($2,280–$2,640)	61,680	63,537
7	7	Remedial Occupational Supervisors ($2,628–$3,240)	22,380	22,347
17	17	Remedial Occupational Assistants ($2,420–$2,920)	49,210	45,123
14	15	Remedial Physical Training Instructors, Grade 2 ($2,640–$3,130)	43,574	42,381
41	49	Remedial Physical Training Instructors, Grade 1 ($2,280–$2,780)	113,010	122,313
4	4	Hospital Cooks, Grade 5 ($2,990–$3,340)	13,360	12,432
16	14	Hospital Cooks, Grade 4 ($2,780–$3,130)	49,170	40,194
47	49	Hospital Cooks, Grade 3 ($2,420–$2,660)	124,450	119,160
98	109	Hospital Cooks, Grade 2 ($2,300–$2,540)	247,720	248,070
62	57	Hospital Cooks, Grade 1 ($2,040–$2,400)	145,500	116,166
2	8	Food Service Supervisors ($1,830–$2,200)	4,275	14,172
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,510	5,040
5	5	Administrative Officers, Grade 4 ($4,900–$5,540)	27,305	25,416
7	6	Administrative Officers, Grade 3 ($4,280–$5,140)	35,190	28,308
7	5	Administrative Officers, Grade 2 ($4,010–$4,830)	32,680	21,777
6	7	Administrative Officers, Grade 1 ($3,670–$4,490)	25,185	27,439
1	1	Statistician, Grade 3 ($4,220–$4,880)	4,880	4,524
4	3	Chief Clerks ($4,400–$5,100)	20,400	14,508
9	11	Head Clerks ($3,670–$4,350)	38,455	42,951

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
2	1	Supervising Clerks ($3,670-$4,020)	7,850	3,768
60	63	Principal Clerks ($3,110-$3,670)	216,980	211,215
92	90	Clerks, Grade 4 ($2,770-$3,110)	282,810	257,889
149	158	Clerks, Grade 3 ($2,480-$2,770)	410,101	399,294
1	1	Clerk (UK), Grade 3 (£569-£679)	1,743	1,676
175	199	Clerks, Grade 2B ($2,190-$2,480)	432,642	451,311
120	94	Clerks, Grade 2A ($1,690-$2,240)	240,757	181,455
33	27	Clerks, Grade 1 ($1,380-$1,780)	56,194	43,149
1	1	Draftsman, Grade 2 ($2,920-$3,480)	3,340	2,976
50	53	Stenographers, Grade 3 ($2,480-$2,770)	138,190	134,352
1		Stenographer, Grade 3 (F.S.) ($2,040-$2,280)	2,280	
141	149	Stenographers, Grade 2B ($2,190-$2,480)	349,163	339,978
89	93	Stenographers, Grade 2A ($1,800-$2,240)	191,726	182,673
18	24	Stenographers, Grade 1 ($1,380-$1,780)	30,460	36,312
70	83	Typists, Grade 2B ($2,190-$2,370)	165,705	188,466
104	99	Typists, Grade 2A ($1,690-$2,240)	218,369	191,922
59	55	Typists, Grade 1 ($1,380-$1,780)	98,488	84,672
1	1	Senior Messenger ($2,190-$2,480)	2,480	2,292
67	79	Messengers ($1,840-$2,180)	145,890	158,709
4	4	Office Boys ($960-$1,200)	4,515	4,002
1		Chief Operating Engineer ($4,200-$4,596)	4,365	
1	1	Stationary Engineer (Heating or Power), Grade 6 ($3,936-$4,200)	4,200	3,888
1	2	Stationary Engineer (Heating or Power), Grade 5 ($3,804-$4,200)	4,200	7,536
3	2	Stationary Engineers (Heating or Power), Grade 4 ($3,540-$3,804)	11,379	6,852
22	23	Stationary Engineers (Heating or Power), Grade 3 ($3,144-$3,540)	77,319	73,695
40	42	Stationary Engineers (Heating or Power), Grade 2 ($2,880-$3,144)	124,836	120,036
86	88	Stationary Engineers (Heating or Power), Grade 1 ($2,484-$2,880)	240,024	220,203
1		Superintendent of Landscaping and Grounds ($4,460-$4,600)	4,600	
	1	Clerk of Works, Grade 4	.....	3,696
1	1	Clerk of Works, Grade 3 ($3,480-$3,830)	3,830	3,576
3	4	Clerks of Works, Grade 2 ($2,920-$3,270)	9,810	12,144
1	1	Clerk of Works, Grade 1 ($2,620-$2,920)	2,920	2,700
4	4	Fire Prevention Officers ($3,130-$3,480)	13,500	12,684
	88	Firemen	.....	182,574
	12	Firemen Helpers	.....	23,049
94		Firemen Labourers ($2,160-$2,400)	222,126	
2	3	Storemen, Grade 4 ($3,340-$3,690)	7,380	9,996
5	4	Storemen, Grade 3 ($2,990-$3,340)	16,402	12,327
13	14	Storemen, Grade 2 ($2,640-$2,990)	38,502	37,785
62	57	Storemen, Grade 1 ($2,280-$2,640)	162,720	136,944
4	3	Maintenance Supervisors, Grade 4 ($3,160-$3,510)	13,410	9,405
24	24	Maintenance Craftsmen, Grade 4 ($3,020-$3,370)	80,355	72,945
7	6	Maintenance Craftsmen, Grade 3 ($2,810-$3,160)	21,892	16,995
114	113	Maintenance Craftsmen, Grade 2 ($2,670-$3,020)	340,616	305,334
38	40	Maintenance Craftsmen, Grade 1 ($2,460-$2,810)	104,259	99,480
51	48	Maintenance Helpers ($2,040-$2,400)	118,770	99,675
12	13	Hospital Utility Men, Grade 3 ($2,520-$2,730)	32,692	32,094
50	56	Hospital Utility Men, Grade 2 ($2,300-$2,540)	126,490	126,960
48	39	Hospital Utility Men, Grade 1 ($2,040-$2,400)	114,450	82,356
2	2	Gardeners, Grade 4 ($2,640-$2,990)	5,980	5,544
2	1	Gardeners, Grade 3 ($2,420-$2,780)	5,560	2,568
15	15	Gardeners, Grade 2 ($2,300-$2,660)	39,120	35,649
40	38	Gardeners, Grade 1 ($2,040-$2,400)	93,180	79,281
1	1	Greenhouseman, Grade 1 ($2,300-$2,660)	2,660	2,436
1	1	Equipment Operator, Grade 1 ($2,300-$2,660)	2,420	2,142

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Continued		
2	2	Chief Telephone Operators, Grade 1 ($2,200–$2,580)	5,160	4,872
5	5	Telephone Operators, Grade 3 ($2,020–$2,240)	11,200	10,440
57	58	Telephone Operators, Grade 2 ($1,690–$2,020)	111,670	104,082
3	3	Telephone Operators, Grade 1 ($1,380–$1,670)	4,830	4,380
2	2	Caretakers, Grade 4 ($2,250–$2,610)	5,220	4,728
12	15	Watchmen ($2,040–$2,400)	28,680	31,290
1,074	1,087	Cleaners and Helpers ($2,040–$2,400)	2,549,370	2,269,860
98	86	Packers and Helpers ($2,040–$2,400)	233,280	181,233
1	1	Foreman Elevator Operator ($2,670–$3,020)	2,967	2,601
58	61	Elevator Operators $2,040–$2,400)	138,800	129,612
10	11	Housekeepers ($1,290–$1,640)	16,225	15,828
12	12	Labourers	26,771	25,283
77	84	Laundry Workers	120,025	121,462
47	49	Repairwomen	66,582	64,513
1	1	Tailor	2,400	2,040
77	86	Senior Hospital Maids	97,842	99,660
1,137	1,199	Hospital Maids	1,340,478	1,292,388
250	225	Medical Internes and Residents	550,000	465,000
		Approximate Requirement for Increases in Rates of Pay	.....	1,528,000
9,645	10,012		24,150,385	24,480,496
		Of which totals:		
2,948	1,740	Permanent Positions	8,821,792	4,841,475
6,697	8,272	Temporary Assistance	15,328,593	18,111,021
		Increases in Rates of Pay	.....	1,528,000
9,645	10,012	Total Continuing Establishment (Detailed above)	24,150,385	24,480,496
		Casuals and Others	200,000	400,000
9,645	10,012	Gross Total Salaries and Wages	24,350,385	24,880,496
	400	*Less*—Reduction in Estimate for Salaries	.....	1,320,000
9,645	9,612	Net Total Salaries and Wages (1)	24,350,385	23,560,496
		Allowances (2)	35,000	40,000
		Professional and Special Services (4)	1,192,750	1,103,700
		Hospitalization of Patients—Outside Hospitals (4)	4,405,000	3,685,000
		Fees, Doctors and Consultants, Department of Veterans Affairs Institutions (4)	2,340,000	2,380,000
		Canadian Corps of Commissionaires Services (4)	350,000	330,455
		Canadian Red Cross Society—Arts and Crafts Program (4)	60,000	60,000
		Travelling Expenses—Staff (5)	165,000	165,000
		Freight, Express and Cartage (6)	45,000	61,500
		Postage (7)	19,000	20,000
		Telephones and Telegrams (8)	130,000	120,000
		Publication of Treatment Services Bulletins (9)	11,000	12,500
		Office Stationery, Supplies, Equipment and Furnishings (11)	130,000	98,000
		Materials and Supplies (12)	7,250,000	8,100,000
		Repairs and Upkeep of Buildings and Works, including Land (14)	600,000	600,000
		Rentals (15)	2,200	5,350
		Repairs and Upkeep of Equipment (17)	160,000	175,000
		Light and Power (19)	340,000	340,000
		Water Rates (19)	105,000	115,000
		Taxes and Other Charges (19)	10,000	10,000
		Sundries (22)	25,000	25,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		Treatment Services—Operation of Hospitals and Administration—Concluded		
		Travelling Expenses—Patients and Escorts.....(22)	375,000	325,000
		Laundry.....(22)	600,000	550,000
		Loss of Wages.....(28)	65,000	56,000
			42,765,335	41,938,001
		Less—Amount recoverable for treatment of patients not the responsibility of the Department, etc.....(34)	5,200,000	4,110,000
			37,565,335	37,828,001
		Expenditure / Revenue		
		Fiscal Year, 1951-52.....$ 39,248,742 / $4,095,432		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.$ 29,068,064 / $1,461,870		
		Estimated for balance of year 12,936,154 / 3,288,130		
		Estimated total for 1952-53...$ 42,004,218 / $4,750,000		
		Treatment Services—Medical Research and Education		
		Salaries.....(1)	270,000	250,000
		Hospitalization—Departmental and Contract Hospitals(4)	1,000	2,000
		Extramural Expenses for Scientific Facilities.....(4)	5,000	1,000
		Travelling Expenses—Staff.....(5)	2,000	2,000
		Special Research Drugs.....(12)	10,000	30,000
		Special Research Equipment.....(16)	45,000	50,000
		Travelling Expenses—Patients and Escorts.....(22)	1,000	1,000
		Medical Education.....(22)	10,000	10,000
		Miscellaneous Research Expenses.....(22)	5,000	3,000
		Loss of Wages.....(28)	1,000	1,000
			350,000	350,000
		Expenditure		
		Fiscal Year, 1951-52..... $ 287,108		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 180,820		
		Estimated for balance of year..... 129,180		
		Estimated total for 1952-53..... $ 310,000		
		Treatment Services—Hospital Construction, Improvements, New Equipment and Acquisition of Land		
		Hospital Construction and Improvements.....(13)	4,922,968	4,252,550
		Construction or Acquisition of Equipment.....(16)	661,000	612,500
			5,583,968	4,865,050
		Expenditure		
		Fiscal Year, 1951-52..... $ 3,757,902		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952..... $ 2,280,284		
		Estimated for balance of year..... 2,019,716		
		Estimated total for 1952-53..... $ 4,300,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		Prosthetic Services—Supply, Manufacture and Administration		
1	1	Director of Prosthetic Services ($6,260–$6,860)	6,860	6,480
1	1	Administrative Officer, Grade 3 ($4,280–$5,140)	5,140	4,836
1	1	Administrative Officer, Grade 2 ($4,010–$4,830)	4,830	4,524
1	1	Administrative Officer, Grade 1 ($3,670–$4,490)	4,490	4,212
2	1	Technical Officers, Grade 3 ($3,830–$4,520)	8,325	3,927
1	4	Principal Clerk ($3,110–$3,670)	3,670	13,677
4	9	Clerks, Grade 4 ($2,770–$3,110)	12,350	25,857
16	16	Clerks, Grade 3 ($2,480–$2,770)	43,612	40,662
7	6	Clerks, Grade 2B ($2,190–$2,480)	17,360	13,752
6	5	Clerks, Grade 2A ($1,690–$2,240)	11,403	9,099
1	1	Clerk, Grade 1 ($1,380–$1,780)	1,780	1,668
1	1	Stenographer, Grade 3 ($2,480–$2,770)	2,770	2,568
5	4	Stenographers, Grade 2B ($2,190–$2,480)	12,312	9,138
3	4	Stenographers, Grade 2A ($1,800–$2,240)	5,868	7,848
1	2	Stenographer, Grade 1 ($1,380–$1,780)	1,763	3,240
1	1	Typist, Grade 2B ($2,190–$2,370)	2,370	2,292
2	2	Typists, Grade 2A ($1,690–$2,240)	4,425	4,026
1	2	Typist, Grade 1 ($1,380–$1,780)	1,780	2,802
2	2	Orthopaedic Appliance Makers Foremen, Grade 2 ($4,040–$4,380)	8,760	8,160
7	7	Orthopaedic Appliance Makers Foremen, Grade 1 ($3,710–$4,050)	27,845	26,016
12	12	Assistant Orthopaedic Appliance Makers Foremen ($3,270–$3,620)	43,247	40,296
72	68	Orthopaedic Appliance Makers, Grade 2 ($2,810–$3,370)	234,415	206,499
64	67	Orthopaedic Appliance Makers, Grade 1 ($2,300–$2,660)	166,310	161,226
1		Storeman, Grade 4 ($3,340–$3,690)	3,637	
2		Storemen, Grade 1 ($2,280–$2,640)	5,280	
3	1	Technicians, Grade 3 ($3,830–$4,180)	12,015	3,540
1		Technician, Grade 2 ($3,480–$3,830)	3,830	
5		Technicians, Grade 1 ($2,990–$3,480)	17,083	
3	2	Assistant Technicians, Grade 3 ($2,630–$2,990)	8,970	5,544
1	1	Draftsman, Grade 2 ($2,920–$3,480)	3,480	3,240
1	1	Hospital Utility Man, Grade 2 ($2,300–$2,540)	2,540	2,292
	2	Firemen	.....	4,188
1		Fireman-Labourer ($2,160–$2,400)	2,400	
6	6	Cleaners and Helpers ($2,040–$2,400)	14,400	12,960
2	1	Packers and Helpers ($2,040–$2,400)	4,800	2,160
1	1	Messenger ($1,840–$2,180)	2,180	2,028
		Approximate Requirement for Increases in Rates of Pay	.....	57,400
239	233		712,300	696,157
		Of which totals:		
137	110	Permanent Positions	435,327	327,192
102	123	Temporary Assistance	276,973	311,565
		Increases in Rates of Pay	.....	57,400
239	233	Total Salaries (Detailed above) (1)	712,300	696,157
		Allowances (2)	360	360
		Travelling Expenses—Staff (5)	9,000	9,500
		Freight, Express and Cartage (6)	7,500	7,500
		Postage (7)	4,500	4,000
		Telephones and Telegrams (8)	2,000	2,000
		Office Stationery, Supplies and Equipment (11)	2,500	2,000
		Materials and Supplies (12)	350,000	395,000
		Construction or Acquisition of Equipment (16)	7,500	7,500
		Repairs and Upkeep of Equipment (17)	2,500	2,500
		Rental—Shoemaking Machines (18)	600	600
		Light and Power (19)	7,250	7,000
		Travelling Expenses—Patients and Escorts (22)	17,500	17,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		Prosthetic Services—Supply, Manufacture and Administration—Concluded		
		Sundries.....(22)	7,500	9,000
		Manufacture of Poppies.....(22)	200,000	221,000
		Loss of Wages.....(28)	5,500	5,000
			1,336,510	1,386,117
		Less—Recoveries from Outside Organizations.....(34)	335,000	330,000
			1,001,510	1,056,117
		Expenditure / Revenue		
		Fiscal Year, 1951-52..... $ 1,284,770 / $ 333,272		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952. $ 901,031 / $ 76,274		
		Estimated for balance of year 391,069 / 273,726		
		Estimated total for 1952-53.. $ 1,292,100 / $ 350,000		
		Veterans' Bureau		
1	1	Chief Pensions Advocate ($7,200–$8,000).....	8,000	7,500
1		Pensions Advocate, Veterans Affairs, Grade 5, ($5,980–$6,580).....	6,580	
3	1	Pensions Advocates, Veterans Affairs, Grade 4 ($5,640–$6,280).....	18,480	5,880
2	5	Pensions Advocates, Veterans Affairs, Grade 3 ($5,320–$5,980).....	11,960	27,900
13	14	Pensions Advocates, Veterans Affairs, Grade 2 ($4,680–$5,320).....	68,870	68,547
4	6	Pensions Advocates, Veterans Affairs, Grade 1 ($4,200–$4,880).....	18,650	24,246
8	6	Pensions Advocates, Veterans Affairs (Part Time).....	22,036	16,020
2		Departmental Solicitors, Grade 2 ($4,220–$4,880).....	8,440	
1		Departmental Solicitor, Grade 1 ($3,300–$4,220).....	4,170	
1	1	Chief Clerk ($4,400–$5,100).....	5,100	4,836
3	1	Head Clerks ($3,670–$4,350).....	11,690	4,080
11	14	Principal Clerks ($3,110–$3,670).....	39,845	47,058
5	5	Review Clerks, Veterans Affairs, Grade 2 ($3,110–$3,670)	18,035	16,635
10	8	Clerks, Grade 4 ($2,770–$3,110).....	30,355	22,992
9	10	Clerks, Grade 3 ($2,480–$2,770).....	24,605	25,506
1	1	Clerk, Grade 2B ($2,190–$2,480).....	2,480	2,292
2	2	Clerks, Grade 2A ($1,690–$2,240).....	4,480	4,176
9	7	Stenographers, Grade 3 ($2,480–$2,770).....	24,735	17,958
29	30	Stenographers, Grade 2B ($2,190–$2,480).....	71,595	68,601
1		Stenographer, Grade 2B (Part Time).....	1,014	
20	24	Stenographers, Grade 2A ($1,800–$2,240).....	44,141	47,958
2	3	Stenographers, Grade 1 ($1,380–$1,780).....	3,373	4,854
	1	Stenographer, Grade 1 (Part Time).....	.....	594
11	10	Typists, Grade 2B ($2,190–$2,370).....	26,070	22,890
3	6	Typists, Grade 2A ($1,690–$2,240).....	6,362	11,862
2	2	Typists, Grade 1 ($1,380–$1,780).....	3,246	3,192
1	1	Senior Messenger ($2,190–$2,480).....	2,480	2,292
2	2	Messengers ($1,840–$2,180).....	4,360	4,056
		Approximate Requirement for Increases in Rates of Pay..	.....	36,300
157	161		491,152	498,225
		Of which totals:		
78	68	Permanent Positions.....	286,119	243,060
79	93	Temporary Assistance.....	205,033	218,865
		Increases in Rates of Pay.....	.....	36,300

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		Veterans' Bureau—Concluded		
157	161	Total Salaries (Detailed above).....(1)	491,152	498,225
		Professional and Special Services.....(4)	250	250
		Travelling Expenses—Staff.....(5)	10,000	10,000
		Postage.....(7)	2,500	2,500
		Telephones and Telegrams.....(8)	3,000	2,750
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,350
		Travelling Expenses—Applicants, Recipients and Escorts.....(22)	1,000	1,750
		Sundries.....(22)	250	250
			509,152	517,075
		Expenditure		
		Fiscal Year, 1951-52.....$ 473,334		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 365,576		
		Estimated for balance of year..... 122,084		
		Estimated total for 1952-53.....$ 487,660		
		War Veterans' Allowance Board—Administration		
1	1	Chairman.....	10,000	9,000
5	4	Members at $8,500.....	42,500	30,000
	1	Medical Officer, Grade 9.....	.....	7,080
1	1	Secretary, War Veterans Allowance Board ($4,920-$5,560)	5,560	4,896
	1	Assistant Secretary, War Veterans Allowance Board.....	.....	4,836
1	1	Administrative Officer, Grade 3 ($4,280-$5,140).....	5,140	4,836
1	1	Administrative Officer, Grade 2 ($4,010-$4,830).....	4,830	4,524
1	1	Head Clerk ($3,670-$4,350).....	4,350	4,080
2	2	Principal Clerks ($3,110-$3,670).....	7,340	6,888
4	9	Review Clerks, Veterans Affairs, Grade 2 ($3,110-$3,670)..	14,540	30,213
2	6	Review Clerks, Veterans Affairs, Grade 1 ($2,760-$3,110)..	6,220	17,070
1	1	Secretary to Executive ($2,770-$3,330).....	3,330	3,108
	1	Clerk, Grade 4.....	.....	2,568
2	2	Clerks, Grade 3 ($2,480-$2,770).....	5,540	5,136
1	2	Clerk, Grade 2B ($2,190-$2,480).....	2,480	4,584
	1	Clerk, Grade 1.....	.....	1,524
3	3	Stenographers, Grade 3 ($2,480-$2,770).....	8,310	7,704
1	1	Stenographer, Grade 2B ($2,190-$2,480).....	2,480	2,292
	1	Stenographer, Grade 1.....	.....	1,524
1	3	Typist, Grade 2B ($2,190-$2,370).....	2,272	6,876
1	5	Typist, Grade 2A ($1,690-$2,240).....	2,240	10,119
2	5	Typists, Grade 1 ($1,380-$1,780).....	3,543	7,806
	1	Messenger.....	.....	2,028
1	1	Office Boy ($960-$1,200).....	1,110	909
		Approximate Requirement for Increases in Rates of Pay...	.....	13,200
31	55		131,785	192,801
		Of which totals:		
17	25	Permanent Positions.....	77,915	101,658
14	30	Temporary Assistance.....	53,870	77,943
		Increases in Rates of Pay.....	.....	13,200
31	55	Total Continuing Establishment (Detailed above).....	131,785	192,801
	25	*Less*—Reduction in Estimate for Salaries.....	.....	25,000
31	30	Total Salaries.....(1)	131,785	167,801
		Allowances.....(2)	.....	996
		Professional and Special Services.....(4)	500	500
		Travelling Expenses—Staff.....(5)	2,500	3,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		War Veterans' Allowance Board—Administration —Concluded		
		Postage.....(7)	150	200
		Telephones and Telegrams.....(8)	150	100
		Office Stationery, Supplies and Equipment.....(11)	6,000	5,500
		Sundries.....(22)	250	250
			141,335	178,347
		Expenditure		
		Fiscal Year, 1951-52.....$ 182,903		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 125,108		
		Estimated for balance of year..... 39,082		
		Estimated total for 1952-53.....$ 164,190		
		Veterans' Insurance		
1	1	Superintendent of Veterans Insurance ($5,560-$6,200).....	6,200	5,820
1	1	Chief Clerk ($4,400-$5,100).....	5,100	4,806
4	3	Principal Clerks ($3,110-$3,670).....	14,330	10,128
4	6	Clerks, Grade 4 ($2,770-$3,110).....	12,320	17,184
3	3	Clerks, Grade 3 ($2,480-$2,770).....	8,212	7,509
2	1	Clerks, Grade 2B ($2,190-$2,480).....	4,960	2,292
1	2	Clerk, Grade 2A ($1,690-$2,240).....	2,240	4,176
1	1	Stenographer, Grade 3 ($2,480-$2,770).....	2,770	2,568
3	3	Stenographers, Grade 2B ($2,190-$2,480).....	7,037	6,444
1	1	Stenographer, Grade 2A ($1,800-$2,240).....	1,800	1,992
2	3	Typists, Grade 2B ($2,190-$2,370).....	4,740	6,876
3	3	Typists, Grade 2A ($1,690-$2,240).....	6,307	5,856
1	1	Office Appliance Operator, Grade 3 ($2,480-$2,770).....	2,770	2,568
1	1	Messenger ($1,840-$2,180).....	2,180	2,028
		Approximate Requirement for Increases in Rates of Pay.....	.....	7,200
28	30		80,966	87,447
		Of which totals:		
10	8	Permanent Positions.....	33,162	24,792
18	22	Temporary Assistance.....	47,804	55,455
		Increases in Rates of Pay.....	.....	7,200
28	30	Total Salaries (Detailed above).....(1)	80,966	87,447
		Allowances.....(2)	280	252
		Professional and Special Services.....(4)	250	250
		Travelling Expenses—Staff.....(5)	500	500
		Postage.....(7)	1,300	1,400
		Telephones and Telegrams.....(8)	75	75
		Advertising and Publicity.....(10)	1,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	1,750	1,850
		Sundries.....(22)	250	250
			86,371	97,024
		Expenditure		
		Fiscal Year, 1951-52.....$ 80,486		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952.....$ 65,576		
		Estimated for balance of year..... 21,144		
		Estimated total for 1952-53.....$ 86,720		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		WAR VETERANS' ALLOWANCES AND OTHER BENEFITS		
		War Veterans' Allowances		
		North West Field Force	33,000	37,500
		South African War	216,000	250,000
		World War 1	24,000,000	25,932,500
		World War 2	1,680,000	1,730,000
		Dual Service (World Wars 1 and 2)	444,000	405,000
		(28)	26,373,000	28,355,000
		Expenditure		
		Fiscal Year, 1951–52 $23,544,759		
		Fiscal Year, 1952–53:		
		Actual to December 31, 1952 $20,499,326		
		Estimated for balance of year 6,833,124		
		Estimated total for 1952–53 $27,332,450		
		Assistance Fund (War Veterans' Allowances)		
		Assistance Fund (War Veterans' Allowances) (28)	350,000	950,000
		Expenditure		
		Fiscal Year, 1951-52 $ 909,642		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 243,984		
		Estimated for balance of year 63,816		
		Estimated total for 1952-53 $ 307,800		
		Unemployment Assistance		
		Unemployment Assistance (28)	20,000	25,000
		Expenditure		
		Fiscal Year, 1951-52 $ 14,482		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 7,482		
		Estimated for balance of year 5,518		
		Estimated total for 1952-53 $ 13,000		
		Hospital and Other Allowances		
		Hospital and Other Allowances (28)	2,750,000	3,225,000
		Expenditure		
		Fiscal Year, 1951-52 $ 2,854,816		
		Fiscal Year, 1952-53:		
		Actual to December 31, 1952 $ 2,122,821		
		Estimated for balance of year 1,157,179		
		Estimated total for 1952-53 $ 3,280,000		

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		MISCELLANEOUS PAYMENTS		
		To provide for payments to the Last Post Fund; for the payment under regulations of funeral and cemetery charges; for the cost and erection of headstones in Canada; for the maintenance of departmental cemeteries; for the maintenance of Canadian Battlefields Memorials in France and Belgium and for Canada's share of the expenditures of the Imperial War Graves Commission		
		Last Post Fund.....(4)	135,000	135,000
		Funerals.....(4)	290,000	290,000
		Cemetery Charges.....(4)	85,000	78,000
		Headstones.....(12)	195,000	178,750
		Purchase of Cemetery Plots.....(13)	5,000	19,925
		Battlefields Memorials.....(14)	49,980	59,580
		Maintenance of Departmental Cemeteries.....(14)	9,750	15,400
		Imperial War Graves Commission.....(20)	904,700	872,000
			1,674,430	1,638,655
		Expenditure Fiscal Year, 1951-52..... $ 1,053,120		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 1,202,330 Estimated for balance of year..... 272,670 Estimated total for 1952-53..... $ 1,475,000		
		Employers Liability Compensation		
		Employers Liability Compensation.....(20)	100,000	180,000
		Expenditure Fiscal Year, 1951-52..... $ 179,940		
		Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 138,631 Estimated for balance of year..... 41,369 Estimated total for 1952-53..... $ 180,000		
		Grant to Canadian Legion		
		Grant.....(20)	9,000	9,000
		CANADIAN PENSION COMMISSION		
		Salaries of Commissioners		
1	1	Chairman.....	12,000	12,000
1	1	Deputy Chairman.....	10,000	10,000
12	12	Commissioners at $9,000.....	108,000	108,000
14	14	Commissioners.....(1)	130,000	130,000
		Administration Expenses		
1		Medical Specialist, Grade 2.....	8,100	
	1	Medical Officer, Grade 10.....	.....	7,320
9	7	Medical Officers, Grade 8 ($6,900-$7,500).....	67,500	47,460
5	7	Medical Officers, Grade 7 ($6,600-$7,200).....	35,280	45,360
27	29	Medical Officers, Grade 6 ($6,300-$6,900).....	184,350	179,070

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		CANADIAN PENSION COMMISSION—*Continued*		
		Administration Expenses—Concluded		
28	27	Medical Officers, Grade 5 ($5,980–$6,580)	181,810	155,367
1	1	Secretary, Canadian Pension Commission ($5,880–$6,480)	6,480	6,060
1	1	Administrative Officer, Grade 5 ($5,220–$5,880)	5,880	5,520
3	3	Administrative Officers, Grade 3 ($4,280–$5,140)	14,810	13,503
5	5	Administrative Officers, Grade 2 ($4,010–$4,830)	24,060	22,158
1	1	Chief Clerk ($4,400–$5,100)	5,100	4,836
12	12	Head Clerks ($3,670–$4,350)	51,300	47,373
3	3	Court Reporters, Canadian Pension Commission ($3,130–$3,830)	11,490	10,728
30	28	Principal Clerks ($3,110–$3,670)	106,985	94,164
33	36	Clerks, Grade 4 ($2,770–$3,110)	101,738	103,200
1		Clerk, Grade 4 (F.S.) ($2,280–$2,580)	2,580	
29	28	Clerks, Grade 3 ($2,480–$2,770)	79,354	71,352
10	13	Clerks, Grade 2B ($2,190–$2,480)	24,800	29,532
12	13	Clerks, Grade 2A ($1,690–$2,240)	25,559	26,088
6	4	Clerks, Grade 1 ($1,380–$1,780)	9,106	6,054
54	51	Stenographers, Grade 3 ($2,480–$2,770)	148,704	130,065
47	46	Stenographers, Grade 2B ($2,190–$2,480)	116,190	105,123
32	37	Stenographers, Grade 2A ($1,800–$2,240)	68,660	75,036
1	1	Stenographer (UK), Grade 2 (£459–£569)	1,496	1,451
3	8	Stenographers, Grade 1 ($1,380–$1,780)	5,118	12,429
	2	Typists, Grade 3	.....	5,064
28	26	Typists, Grade 2B ($2,190–$2,370)	66,307	59,562
19	20	Typists, Grade 2A ($1,690–$2,240)	38,459	38,262
7	6	Typists, Grade 1 ($1,380–$1,780)	11,706	9,354
	1	Office Boy	.....	1,056
2	2	Confidential Messengers ($2,190–$2,480)	4,907	4,320
1	1	Senior Messenger ($2,190–$2,480)	2,480	2,292
8	11	Messengers ($1,840–$2,180)	17,440	22,272
21		Pension Visitors, Veterans Affairs ($2,770–$3,110)	63,519	
	7	Investigators, Department of Veterans Affairs, Grade 3	.....	19,992
	16	Investigators, Department of Veterans Affairs, Grade 2	.....	41,088
		Approximate Requirement for Increases in Rates of Pay	.....	112,000
440	454		1,491,268	1,514,511
		Of which totals:		
257	260	Permanent Positions	1,057,683	970,632
183	194	Temporary Assistance	433,585	431,879
		Increases in Rates of Pay	.....	112,000
440	454	Total Salaries (Detailed above) (1)	1,491,268	1,514,511
		Allowances (2)	2,500	1,344
		Professional and Special Services (4)	72,500	80,000
		Travelling Expenses—Staff (5)	90,000	90,000
		Postage (7)	11,000	17,000
		Telephones and Telegrams (8)	8,000	7,250
		Office Stationery, Supplies and Equipment (11)	18,000	19,500
		Pensions—Retired Commissioners (21)	3,550	3,550
		Travelling Expenses—Applicants, Recipients and Escorts (22)	235,000	275,000
		Sundries (22)	4,500	3,500
		Loss of Wages (28)	115,000	155,000
			2,051,318	2,166,655

	Expenditure
Fiscal Year, 1951–52	$ 2,032,505
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 1,506,683
Estimated for balance of year	565,667
Estimated total for 1952–53	$ 2,072,350

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		CANADIAN PENSION COMMISSION—*Concluded*		
		Pensions for Disability and Death		
		North West Field Force	19,000	18,500
		The Flying Accidents Compensation Order	15,000	16,000
		World War 1	56,055,000	57,230,000
		World War 2	69,500,000	66,930,000
		Civilians, World War 2	560,000	661,500
		Defence Forces—Peacetime Services	435,000	435,000
		Special Force	350,000	175,000
		Newfoundland Special Awards	30,000	30,000
		Burial Grants	90,000	80,000
		(27)	127,054,000	125,576,000
		Expenditure Fiscal Year, 1951-52 $ 103,703,434		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 95,535,509 Estimated for balance of year 31,590,491		
		Estimated total for 1952-53 $ 127,126,000		
		Gallantry Awards—World War 2 and Special Force		
		Gallantry Awards, World War 2 and Special Force....(28)	23,000	21,000
		Expenditure Fiscal Year, 1951-52 $ 17,662		
		Fiscal Year, 1952-53: Actual to December 31, 1952 $ 12,161 Estimated for balance of year 9,499		
		Estimated total for 1952-53 $ 21,660		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Administration		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act	10,000	9,000
1	1	Superintendent of Construction, Veterans' Land Act ($6,900-$7,800)	7,800	7,320
1	1	Specialist, Farm Machinery	6,000	6,000
	1	Engineer, Grade 8	.....	6,180
1		Engineer, Grade 7 ($5,980-$6,580)	6,580	
	1	Engineer, Grade 6	.....	5,520
1		Engineer, Grade 5 ($5,260-$5,920)	5,920	
	2	Engineers, Grade 3	.....	8,796
1		Engineer, Grade 2 ($4,220-$4,880)	4,880	
	1	Technical Officer, Reconstruction, Grade 6	.....	6,180
	1	Technical Officer, Reconstruction, Grade 4	.....	4,896
8	8	District Superintendents, Veterans' Land Act ($5,940-$6,860)	53,490	50,280
1	1	Assistant District Superintendent, Veterans' Land Act ($4,140-$4,740)	4,740	4,740
1		Technical Officer, Grade 9 ($5,940-$6,540)	6,540	
	1	Technical Officer, Grade 4	.....	4,524

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—*Continued*		
		Administration—Continued		
1		Technical Officer, Grade 3 ($3,830-$4,520)	4,180	
	1	Technical Officer, Grade 2	.....	3,576
8	7	Administrative Officers, Grade 6 ($5,540-$6,480)	48,115	40,371
3	4	Administrative Officers, Grade 4 ($4,900-$5,540)	15,980	20,346
4	2	Administrative Officers, Grade 3 ($4,280-$5,140)	19,490	8,604
1	1	Administrative Officer, Grade 2 ($4,010-$4,830)	4,605	4,182
1	3	Administrative Officer, Grade 1 ($3,670-$4,490)	4,490	11,100
1		Architect, Grade 7 ($5,980-$6,580)	6,400	
	1	Architect, Grade 6	.....	5,520
1		Architect, Grade 5 ($5,260-$5,920)	5,260	
1		Architect, Grade 1 ($3,120-$4,220)	3,960	
1	1	Departmental Accountant, Grade 6 ($4,600-$5,240)	5,240	4,896
1	1	Departmental Solicitor, Grade 5 ($5,260-$5,920)	5,920	5,268
2	3	Departmental Solicitors, Grade 4 ($4,940-$5,580)	11,160	15,372
3	4	Departmental Solicitors, Grade 3 ($4,620-$5,260)	15,780	18,960
5	8	Departmental Solicitors, Grade 2 ($4,220-$4,880)	24,400	35,556
2	2	Supervisors, Construction, Grade 6 ($4,800-$5,240)	10,040	9,732
6	6	Supervisors, Construction, Grade 4 ($4,040-$4,860)	27,175	23,892
15	16	Supervisors, Construction, Grade 3 ($3,690-$4,180)	61,616	59,820
71	65	Supervisors, Construction, Grade 2 ($2,990-$3,830)	247,395	205,860
5	32	Supervisors, Construction, Grade 1 ($2,640-$3,130)	15,125	84,810
7	8	Settlement Officers, Grade 6 ($4,890-$5,530)	39,310	40,935
33	25	Settlement Officers, Grade 5 ($4,520-$5,180)	164,390	114,957
13	17	Settlement Officers, Grade 4 ($4,180-$4,860)	62,375	74,805
48	47	Settlement Officers, Grade 3 ($3,830-$4,520)	209,510	188,103
205	223	Settlement Officers, Grade 2 ($3,480-$4,180)	812,310	800,157
63	52	Settlement Officers, Grade 1 ($2,780-$3,620)	209,265	143,106
1	3	Regional Supervisor, Veterans' Land Act, Grade 2 ($3,960-$4,584)	4,584	13,752
6	17	Settlement Supervisors, Veterans' Land Act, Grade 2 ($3,480-$3,620)	21,720	59,394
7	46	Settlement Supervisors, Veterans' Land Act, Grade 1 ($2,630-$3,470)	23,975	138,861
1	1	Secretary to Executive ($2,770-$3,330)	3,330	3,108
1		Draftsman, Grade 3 ($3,480-$4,180)	3,655	
1	3	Draftsman, Grade 2 ($2,920-$3,480)	3,480	9,147
	3	Draftsmen, Grade 1	.....	6,084
1	1	Maintenance Supervisor, Grade 2 ($2,810-$3,160)	3,160	2,904
1	2	Instrument Man ($2,640-$2,990)	2,745	5,154
	1	Storeman, Grade 2	.....	2,436
2	3	Clerks of Works, Grade 4 ($3,840-$4,180)	8,360	11,352
1	2	Chief Clerk ($4,400-$5,100)	5,100	9,612
14	14	Head Clerks ($3,670-$4,350)	58,665	55,572
9	14	Supervising Clerks ($3,670-$4,020)	36,180	51,780
2	2	Law Clerks ($3,110-$3,810)	7,620	7,152
6	2	Review Clerks, Veterans Affairs, Grade 1 ($2,760-$3,110)	18,380	5,472
20	30	Principal Clerks ($3,110-$3,670)	70,810	99,057
99	118	Clerks, Grade 4 ($2,770-$3,110)	304,498	334,653
96	112	Clerks, Grade 3 ($2,480-$2,770)	262,737	283,830
33	41	Clerks, Grade 2B ($2,190-$2,480)	81,786	93,045
28	41	Clerks, Grade 2A ($1,690-$2,240)	56,969	76,923
3	3	Clerks, Grade 1 ($1,380-$1,780)	4,760	3,822
20	22	Stenographers, Grade 3 ($2,480-$2,770)	55,239	55,626
91	96	Stenographers, Grade 2B ($2,190-$2,480)	224,541	217,719
75	89	Stenographers, Grade 2A ($1,800-$2,240)	161,217	174,045
56	71	Stenographers, Grade 1 ($1,380-$1,780)	94,874	109,305
7	7	Typists, Grade 2B ($2,190-$2,370)	16,590	16,044
22	19	Typists, Grade 2A ($1,690-$2,240)	46,252	35,574
20	24	Typists, Grade 1 ($1,380-$1,780)	33,889	37,737
1	2	Confidential Messenger ($2,190-$2,480)	2,480	4,260
2	2	Messengers ($1,840-$2,180)	4,360	4,056
	1	Technician, Grade 2	.....	3,168
1		Technician, Grade 1 ($2,990-$3,480)	3,480	

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—*Continued*		
		Administration—Concluded		
1	1	Telephone Operator, Grade 2 ($1,690–$2,020)	1,800	1,536
	3	Student Assistants (Seasonal)	.....	2,700
	1	Chauffeur	.....	1,944
		Approximate Requirement for Increases in Rates of Pay	.....	250,000
1,145	1,345		3,766,677	4,220,188
		Of which totals:		
611	456	Permanent Positions	2,271,752	1,550,526
534	889	Temporary Assistance	1,494,925	2,419,662
		Increases in Rates of Pay	.....	250,000
1,145	1,345	Total Continuing Establishment (Detailed above)	3,766,677	4,220,188
		Casuals and Others	34,000	35,000
1,145	1,345	Gross Total Salaries and Wages	3,800,677	4,255,188
	147	*Less*—Reduction in Estimate for Salaries	.....	361,272
1,145	1,198	Net Total Salaries and Wages	3,800,677	3,893,916
		Allowances (1)	560	2,088
		Legal Fees (2)	86,000	90,000
		Provincial Land Reports (4)	28,000	33,000
		Travelling Expenses (4)	502,500	515,000
		Freight, Express and Cartage (5)	1,000	1,200
		Postage (6)	58,000	65,000
		Telephones and Telegrams (7)	35,000	35,000
		Publication of Reports and Other Material (8)	2,000	2,000
		Office Stationery, Supplies and Equipment (9)	55,000	45,000
		Motor Vehicles—Purchase and Replacement (11)	31,350	40,150
		Repairs and Upkeep of Motor Vehicles (16)	45,000	50,000
		Sundries (17)	6,000	8,000
		(22)	4,651,087	4,780,354

	Expenditure
Fiscal Year, 1951–52	$ 4,429,331
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 3,379,936
Estimated for balance of year	1,200,064
Estimated total for 1952–53	$ 4,580,000

Upkeep of Property, Veterans' Land Act

Consulting Engineers, Surveyors, etc. (4)	18,000	10,000
Repairs to Property (14)	4,000	5,000
Maintenance of Public Utilities (14)	18,500	15,000
Taxes (19)	30,000	32,000
Sundries (22)	10,000	15,000
	80,500	77,000

	Expenditure
Fiscal Year, 1951–52	$ 77,486
Fiscal Year, 1952–53:	
Actual to December 31, 1952	$ 50,331
Estimated for balance of year	26,669
Estimated total for 1952–53	$ 77,000

DETAILS OF SERVICES—*Continued*

Number 1953-54	Number 1952-53	Details	Amount 1953-54	Amount 1952-53
			$	$
		VETERANS AFFAIRS—*Continued*		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—*Continued*		
		Provincial Land Grants		
		Provincial Land Grants.....(28)	575,000	600,000
		Expenditure Fiscal Year, 1951-52..... $ 651,769 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 471,503 Estimated for balance of year..... 72,497 Estimated total for 1952-53..... $ 544,000		
		Indian Veterans' Grants		
		Indian Veterans' Grants.....(28)	175,000	175,000
		Expenditure Fiscal Year, 1951-52..... $ 216,973 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 155,198 Estimated for balance of year..... 59,802 Estimated total for 1952-53..... $ 215,000		
		Reduction of Indebtedness—Soldier Settlement		
		Reduction of Indebtedness—Soldier Settlement.....(28)	150,000	150,001
		Expenditure Fiscal Year, 1951-52..... $ 149,999 Fiscal Year, 1952-53: Actual to December 31, 1952..... $ 65,939 Estimated for balance of year..... 54,061 Estimated total for 1952-53..... $ 120,000		
		Remedial Work—Individual Firm Price Contracts		
		Remedial Work—Individual Firm Price Contracts....(14)	7,500	15,000
		Expenditure Fiscal Year, 1951-52.....$ 7,848 Fiscal Year, 1952-53: Actual to December 31, 1952.....$ 510 Estimated for balance of year..... 1,490 Estimated total for 1952-53.....$ 2,000		

DETAILS OF SERVICES—*Concluded*

Number 1953-54	Number 1952-53	Details		Amount 1953-54	Amount 1952-53
				$	$
		VETERANS AFFAIRS—*Concluded*			
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—*Concluded*			
		Completion Remedial Work—1945 Building Program			
		Completion Remedial Work—1945 Building Program (14)		5,000	16,700
			Expenditure		
		Fiscal Year, 1951-52	$ 24,446		
		Fiscal Year, 1952-53:			
		Actual to December 31, 1952	$ 886		
		Estimated for balance of year	11,114		
		Estimated total for 1952-53	$ 12,000		
		TERMINABLE SERVICES			
		Post Discharge Rehabilitation Benefits, including the Training of Merchant Seamen and Salt Water Fishermen Pensioners			
		Out of Work Allowances		.....	1,000
		Vocational and Technical Training		140,000	262,500
		Awaiting Returns Allowances		350,000	500,000
		University Training		790,000	1,734,000
		Unemployment Insurance Contributions		575,000	1,175,000
		Travelling Expenses—Applicants and Recipients		3,000	5,000
			(28)	1,858,000	3,677,500
			Expenditure		
		Fiscal Year, 1951-52	$ 6,594,034		
		Fiscal Year, 1952-53:			
		Actual to December 31, 1952	$ 2,762,349		
		Estimated for balance of year	1,459,851		
		Estimated total for 1952-53	$ 4,222,200		
		War Service Gratuities			
		War Service Gratuities	(28)	3,300,000	1,080,000
			Expenditure		
		Fiscal Year, 1951-52	$ 281,680		
		Fiscal Year, 1952-53:			
		Actual to December 31, 1952	$ 2,488,200		
		Estimated for balance of year	1,311,800		
		Estimated total for 1952-53	$ 3,800,000		
		Re-Establishment Credits			
		Re-Establishment Credits	(28)	8,750,000	8,000,000
			Expenditure		
		Fiscal Year, 1951-52	$ 9,544,096		
		Fiscal Year, 1952-53:			
		Actual to December 31, 1952	$ 5,172,502		
		Estimated for balance of year	2,627,498		
		Estimated total for 1952-53	$ 7,800,000		

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25,000	30,515	426,715	67,000	32,750	462,070	149,545	1,434,825	47,875
94,950	1,276,700	909,700	66,850	.....	1,321,150	111,901	.....	.....
90,700	1,275,950	798,050	65,350	.....	1,171,355	114,959	.....	.....
34,350	20,500	81,751	88,400	55,410	103,431	860,181	359,465	131,970
35,578	22,019	78,850	68,862	59,230	93,278	784,915	489,575	178,785
.....	1,500	4,300	.....	300	8,000	1,000	.....	.....
.....	1,500	3,100	.....	300	8,000	800	.....	.....
800	225	1,500	66,500	15,000	16,800	.....	.....	.....
800	225	1,500	66,500	10,000	16,800	.....	.....	.....
1,675	5,650	14,360	151,500	.....	81,450	600	6,000	.....
775	4,625	10,967	204,500	.....	61,650	.....	22,500	.....
.....	8,410	10,935	6,500	5,715	53,230	2,675,495	958,835	136,460
.....	8,261	11,130	7,000	5,540	46,470	2,649,621	1,226,140	129,355
7,025	2,800	37,600	149,800	264,500	143,550	90,000	.....	3,000
6,750	2,900	33,950	161,090	332,500	167,530	90,500	.....	5,000
80,000	500,000	280,000	40,000	35,000	1,080,000	210,000	5,000	325,000
80,000	450,000	280,000	60,000	50,000	1,000,000	195,000	25,000	250,000
3,900	1,700	1,200	425,000	.....	118,500	40,000	.....	.....
3,800	1,700	900	439,000	.....	112,000	40,000	.....	.....
109,795	5,070	12,725	231,575	5,000	149,770	1,163,430	6,000	1,200
95,260	3,930	12,992	235,450	6,000	176,040	1,240,384	38,000	1,000
.....	140	2,000	2,600	.....	2,700	.....	.....	.....
.....	140	2,000	2,600	.....	3,400	.....	.....	.....
.....	.....	.....	.....	2,883,650	.....	.....	.....	.....
.....	.....	.....	.....	2,804,131	.....	.....	.....	.....
101,825	107,800	82,300	307,500	119,000	281,730	3,045,365	1,338,000	301,700
117,875	121,675	66,965	307,670	119,750	288,320	2,441,415	2,148,400	227,650
32,725	4,000	20,010	198,350	.....	166,470	3,027,446	5,922,710	.....
39,025	3,000	26,535	198,350	.....	144,215	2,694,602	13,136,000	.....
256,300	755,700	266,600	85,000	54,000	1,642,345	764,100	1,067,400	85,500
263,700	741,200	223,600	79,000	42,000	1,677,780	707,000	1,102,050	79,500
52,500	.....	119,360	128,100	192,000	849,430	2,382,000	.....	.....
52,000		98,010	114,500	174,170	844,650	2,255,000	.....	.....

ESTIMATES, 1953-54

SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

This is a broad classification by classes of expenditure which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categories. The Standard Objects include types of expenditure which are in many instances shown in the details of the Estimates under more informative titles. The Special Categories would lend themselves to classification under the Standard Objects but are of sufficient interest and importance to warrant special mention.

The Standard Objects are numbered 1-22 and the Special Categories numbered 23-33. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they form a part

Department	Year	Civil Salaries and Wages (1)	Civilian Allowances (2)	Pay and Allowances, Defence Forces and R.C.M. Police (3)	Professional and Special Services (4)	Travelling and Removal Expenses (5)	Freight, Express and Cartage (6)	Postage (7)	Telephones, Telegrams and Other Communications Services (8)	Publication of Departmental Reports and Other Material (9)	Films, Advertising and Other Informational Publicity (10)	Office Stationery, Supplies, Equipment and Furnishings (11)	Materials and Supplies (12)	Buildings and Works, including Land: Construction or Acquisition (13)	Repairs and Upkeep (14)	Rentals (15)	Equipment: Construction and Acquisition (16)	Repairs and Upkeep (17)	Rentals (18)	Municipal or Public Utility Services (19)	Contributions, Grants, Subsidies, etc. Not Included Elsewhere (20)	Pensions, Superannuation and other Benefits (21)	All other Expenditures (other than Special Categories) (22)	Total Standard Objects (1)-(22)	Special Categories (See Footnotes) (23)-(33)	Total Standard Objects and Special Categories (1)-(33)	Less—Estimated Savings and Recoverable Items (24)	Net Total Estimated Expenditures	Department
		$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	
Agriculture	1953-54	24,523,916	28,985		90,000	2,855,475	153,265	60,185	179,373	402,123	139,378	579,385	2,284,984	11,854,446	1,040,483	120,506	1,872,209	642,374	62,514		63,472	27,345,481	30,028	205,875	73,441,692		73,441,692		73,441,692	Agriculture
	1952-53	24,079,973	34,813		83,500	2,004,152	171,142	70,973	169,075	464,600	139,278	648,818	2,087,204	10,694,861	1,237,946	144,467	1,626,073	623,245	38,500		49,810	29,079,220	28,790	209,921	74,547,517		74,547,517		74,547,517	
Auditor General's Office	1953-54	572,150				45,000	100	200	425	2,200		5,500											450	626,425		626,425		626,425	Auditor General's Office.
	1952-53	561,900				40,000	100	150	350	700		6,015											400	612,111		612,111		612,111	
Canadian Broadcasting Corporation	1953-54				9,500						1,542,938	10,000		125,000			37,000					6,250,000		8,031,438		8,031,438		8,031,438	Canadian Broadcasting Corporation.
	1952-53				13,500						1,042,875	9,125		173,000			82,973					6,250,000		7,557,508		7,557,508		7,557,508	
Chief Electoral Officer	1953-54	72,436				1,500	100	200	300			1,350										8,867	27,000	109,737		109,737		109,737	Chief Electoral Officer
	1952-53	52,317				1,500	100	200	300			750										6,067	23,000	104,234		104,234		104,234	
Citizenship and Immigration Department	1953-54	6,084,148	470,794		1,378,000	1,084,000	86,200	100,140	167,300	109,372	67,400	387,750	2,139,850	4,000,542	1,339,755	122,955	616,532	159,465		67,200	263,150	23,420	1,423,510	26,096,772		26,096,772		26,096,772	Citizenship and Immigration. Department
	1952-53	4,959,620	513,705		1,248,810	952,355	80,010	111,415	159,550	118,240	114,700	360,350	2,441,172	3,522,466	1,375,000	128,801	703,221	100,990		57,890	277,450	2,820	1,323,510	20,897,797		20,897,797		20,897,797	
National Gallery of Canada	1953-54	110,005				10,000	10,000	200	1,000	10,000	3,000	3,000	4,500			400	800	200			12,000	200	132,700	345,345		345,345		345,345	National Gallery of Canada.
	1952-53	106,518				9,000	10,000	200	1,000	10,000	3,000	3,300	5,100			400	800	250			12,000	400	132,700	345,248		345,248		345,248	
Civil Service Commission	1953-54	2,765,279			28,000	72,500	3,500	7,000	12,000	1,500	30,000	50,000				4,640					500	50	2,400	2,818,879		2,818,879		2,818,879	Civil Service Commission.
	1952-53	2,705,179			26,000	71,000	3,000	7,000	11,000	1,500	30,000	47,000				4,500					500	50	2,400	2,713,088		2,713,088		2,713,088	
External Affairs	1953-54	4,499,000	2,912,343		346,923	463,120	42,950	29,525	426,715	51,300	40,440	60,450	173,545	1,307,730	133,500	58,385	599,545	92,275		67,650	29,909,193	24,295	191,200	41,486,744	23,000	41,486,744		41,486,744	External Affairs.
	1952-53	4,229,151	1,612,198		283,850	433,000	39,380	32,600	373,215	47,000	32,750	462,070	149,545	1,434,435	67,875	45,385	485,385	38,485		59,277	30,609,378	15,167	310,315	41,279,791	58,800	41,279,791		41,279,791	
Finance	1953-54	15,684,444	22,997		37,300	27,100	1,000	1,276,700	707,700	66,550		131,150	111,001			15,000	740,933	45,385			2,729,325	7,466,625	16,220,210	1,062,781	49,588,618	797,394,725	846,983,431		846,983,431	Finance
	1952-53	15,154,757	19,665		36,300	26,500	900	1,275,650	708,050	65,350		131,355	114,050			15,350	713,235	34,812			2,489,395	7,351,325	16,733,370	1,060,812	48,878,398	687,820,618	536,698,816		536,698,816	
Fisheries	1953-54	5,317,674	34,760		33,419	392,995	58,350	20,500	81,754	55,400	55,410	101,431	908,181	390,665	134,979	12,735	400,940	313,504	224,005	30,325	450,000	17,253	487,065	9,822,616		9,822,616		9,822,616	Fisheries
	1952-53	5,296,902	31,210		29,970	320,968	55,578	22,010	78,850	68,862	50,120	92,278	784,015	409,275	128,785	8,625	368,127	310,370	186,145	35,375	1,067,363	12,174	1,115,766	11,530,259		11,530,259		11,530,259	
Governor General and Lieutenant Governors	1953-54	187,427	160,000			12,000		1,500	4,500		300	8,000	1,900										4,500	405,127		405,127		405,127	Governor General and Lieutenant Governors
	1952-53	189,201	120,000			7,000		1,500	3,100		300	8,000	800										1,500	340,398		340,398		340,398	
Insurance	1953-54	563,815			11,000	27,500	900	225	1,000	60,500	15,000	16,800		15,000							1,000		2,185	523,541		523,541		523,541	Insurance.
	1952-53	564,808			13,500	22,500	800	225	1,000	60,500	10,000	16,800		15,000							500		2,185	479,260		479,260		479,260	
Justice Department	1953-54	4,560,448	10,903		196,550	250,250	1,675	5,650	14,260	154,500		81,450	500	9,000								561,447	25,650	5,876,750		5,876,750		5,876,750	Justice Department
	1952-53	4,402,741	4,400		151,750	244,700	775	5,625	10,005	204,500		61,650		22,500								522,200	11,075	5,237,482		5,237,482		5,237,482	
Commissioner of Penitentiaries	1953-54	4,753,794			143,855	32,000		6,400	18,985	8,500	5,715	55,200	2,675,495	958,515	130,160	220	356,809	112,460	2,710	107,505	35,000	12,700	505,020	10,132,279		10,132,279	250,000	9,882,279	Commissioner of Penitentiaries
	1952-53	4,740,172			150,765	30,000		6,161	11,130	7,000	5,540	46,470	2,649,021	1,220,140	129,355	225	357,284	111,215	5,740		25,000	12,700	490,921	10,137,268		10,137,268	250,000	9,887,268	
Labour Department	1953-54	1,991,555	22,153		563,200	133,000	7,025	2,800	27,040	149,400	264,500	143,550	90,000		3,000	55,000				300	5,496,800	1,101,000	416,525	10,204,708		10,204,708		10,204,708	Labour Department
	1952-53	1,974,711	20,202		541,800	124,800	6,725	2,900	33,950	161,000	322,500	187,520	90,500		5,000	62,581	9,900	6,500		300	5,872,000	875,800	486,825	10,870,005		10,870,005		10,870,005	
Unemployment Insurance Commission	1953-54	20,000,206	15,000		965,000	575,000	80,000	500,000	240,000	40,000	25,000	1,050,000	220,000	5,000	325,000	1,450,000	5,000	5,000	133,000			15,000	180,000	29,970,106	32,000,000	57,970,106		57,970,106	Unemployment Insurance Commission
	1952-53	19,792,583	15,000		950,000	600,000	80,000	450,000	280,000	40,000	50,000	1,000,000	305,000	25,000	250,000	1,275,000	5,000	5,000	125,000			15,000	180,000	25,500,583	32,000,000	57,500,583		57,500,583	
Legislation	1953-54	2,558,489	758,200		8,000	13,000	3,000	1,700	1,200	425,000		128,500	40,000									308,325	40,600	5,293,314		5,293,314		5,293,314	Legislation
	1952-53	2,487,792	754,300		5,000	16,500	3,000	1,700	900	450,000		72,000	40,000									315	165,000	5,093,807		5,093,807		5,093,807	
Mines and Technical Surveys Department	1953-54	6,067,475	129,625		1,360,228	498,540	109,275	5,070	12,725	231,575	5,000	149,778	1,163,420	6,000	3,200	968,142	350,228	591,030	8,500	11,125,440	11,426	45,795	24,603,725	186,018	24,603,725		24,603,725	Mines and Technical Surveys Department
	1952-53	5,682,253	69,434		1,211,925	519,471	95,200	5,900	12,933	255,450	6,000	170,840	1,240,384	38,000	1,000	12,175	1,030,595	263,525	982,355	7,000	10,650,085	12,550	39,426	24,808,214	287,847	24,808,214		24,808,214	
Dominion Coal Board	1953-54	40,032				6,500		140	2,000	2,000		2,900										6,875,200	5,000	6,885,194		6,885,194		6,885,194	Dominion Coal Board
	1952-53	40,113				7,500		140	2,000	2,000		3,400										7,921,000	5,000	8,032,753		8,032,753		8,032,753	
National Film Board	1953-54									2,583,650							114,000							2,997,650		2,997,650		2,997,650	National Film Board.
	1952-53									2,994,121							111,620							2,919,951		2,919,951		2,919,951	
National Health and Welfare Department	1953-54	9,084,672	195,414		6,817,280	519,400	103,825	107,800	52,800	307,500	119,900	283,750	3,045,365	1,338,000	284,700	24,483	145,650	130,575	500	101,400	330,050		510,350	21,920,165	403,852,800	425,878,165	215,000	425,363,165	National Health and Welfare
	1952-53	9,214,794	203,806		6,040,214	542,450	117,073	121,075	56,962	302,650	110,750	288,320	2,441,415	2,149,400	227,650	14,350	457,750	126,500	200	73,800	320,150		477,150	21,246,564	382,650,008	403,896,572	320,000	403,576,572	
National Research Council and Atomic Energy Control Board	1953-54	6,711,734	23,574		50,000	291,500	52,250	6,000	30,010	108,350		166,000	1,042,845	5,922,710			553,725			132,500	1,051,533		8,064,985	20,784,066		20,784,066		20,784,066	National Research Council and Atomic Energy Control Board
	1952-53	7,848,500	23,700		35,700	237,000	38,525	3,000	30,150	294,350		166,000	1,004,002	12,130,000			506,100			125,320	1,027,956		7,116,805	21,043,527		21,043,527		21,043,527	
National Revenue	1953-54	47,456,632	99,249		670,289	3,307,900	256,300	755,700	266,600	85,000	34,400	1,042,845	764,100	1,092,000	85,500	15,000	149,700	23,250		34,900			107,070	50,474,030		50,474,030		50,474,030	National Revenue
	1952-53	43,847,397	97,240		650,000	3,242,000	253,000	741,200	263,000	70,000	42,000	1,107,780	707,000	1,102,650	70,500	10,300	168,700	19,000		7,000			185,970	49,838,532		49,838,532	300,000	49,538,532	
Post Office	1953-54	61,486,483	1,136,409		101,835	273,400	52,500		125,300	128,100	152,000	885,400	2,000,000			3,000	1,303,100	126,000	60,000		19,000	55,000	15,190	68,223,808	42,620,108	110,843,908		110,843,908	Post Office
	1952-53	59,363,634	1,120,100		81,635	322,820			98,010	116,000	134,120	844,000	2,000,000			3,000	710,500	185,000	45,000			55,000	16,270	65,033,130		65,033,130		65,033,130	
Privy Council	1953-54	246,232	2,500			5,700	50	500	2,000			18,500	8,500										3,282,600	3,571,102		3,571,102		3,571,102	Privy Council
	1952-53	238,105	5,016			5,500	50	500	2,000	5,500		18,500	8,500										3,208,804	3,777,683		3,777,683		3,777,683	
Public Archives Department	1953-54	237,514	6,116			2,150	150	250	50	6,000		17,800											12,940	282,294		282,294		282,294	Public Archives Department
	1952-53	216,086	2,756			2,150	100	250	50	6,000		17,800											12,940	252,300		252,300		252,300	
Bibliographic Centre	1953-54	18,048				2,000	50	150	50	11,000		21,500											1,350	75,004		75,004		75,004	Bibliographic Centre
	1952-53	23,140				8,000	150	150	50	8,000		21,500											1,350	58,700		58,700		58,700	
Public Printing and Stationery	1953-54	747,515			190	9,000	207,000	17,500	5,500	178,600	15,000	124,900	10,800				341,515	10,000					6,840	2,063,860		2,063,860		2,063,860	Public Printing and Stationery
	1952-53	684,000			500	5,000	180,000	17,500	3,800	200,872	5,000	116,122	9,000				307,244	10,000					6,840	1,560,920		1,560,920		1,560,920	
Public Works	1953-54	12,210,518	203,146		196,775	356,765	206,470	34,450	77,195	14,750	1,500	2,054,500	3,863,441	75,200,600	10,769,115	7,979,163	2,984,758	621,357	128,800	3,549,828	322,708	31,300	421,265	121,041,563	110,000	121,041,563		121,041,563	Public Works
	1952-53	11,200,983	213,100		191,500	331,150	171,700	34,082	74,000	14,150	1,750	1,835,600	3,668,781	72,322,302	11,007,875	8,054,000	3,492,195	612,000	111,635	2,208,843	319,200	28,905	404,243	120,201,130	70,000	120,201,130		120,201,130	
Resources and Development	1953-54	7,994,929	98,349		344,190	504,300	93,000	15,000	40,000	125,420	1,094,645	147,785	983,122	4,240,924	512,740	30,282	633,214	336,539	68,820	93,468	4,290,565	27,750	895,149	22,993,701	10,000,000	32,993,701	250,000	32,743,152	Resources and Development
	1952-53	7,300,344	104,800		330,000	504,000	93,350	15,410	41,317	116,371	1,033,200	173,200	774,208	4,400,000	526,500	28,218	612,000	292,595	48,275	77,313	4,003,700	27,000	811,000	18,464,027	10,000,000	28,464,027	126,250	28,337,777	
Royal Canadian Mounted Police	1953-54	2,055,242	8,163	12,947,032	1,619,782	1,440,542	167,060	31,000	92,365	31,750	40,500	394,527	2,990,023	1,726,549	246,250	477,553	1,746,907	903,164	29,912	376,192	2,900	1,443,770	510,767	35,128,284		35,128,284		35,128,284	Royal Canadian Mounted Police
	1952-53	1,949,396		12,385,412	1,600,000	1,400,000	160,000	30,000	85,000	31,000	40,000	370,241	2,900,000	1,700,000	245,000	450,000	1,666,792	813,016	31,064	353,000	2,500	1,400,000	502,160	34,719,819		34,719,819		34,719,819	
Secretary of State	1953-54	1,949,396	3,000		13,900	10,875	1,800	179	4,000	389,600		49,525										4,500	1,200	2,335,780		2,335,780		2,335,780	Secretary of State
	1952-53	1,757,155	2,000		10,000	10,000	1,040	20	4,040	378,500		48,500										4,500	1,200	2,208,600		2,208,600		2,208,600	
Trade and Commerce	1953-54	11,840,988	722,374		331,120	760,414	264,970	84,900	118,000	311,400	432,000	786,478	111,250	45,000	115,800	310,100	84,883	23,900		185,500	21,050	1,248	196,930	17,356,521		17,356,521	200,000	17,156,521	Trade and Commerce
	1952-53	11,106,940	652,044		330,000	746,248	262,870	80,000	109,000	411,411	408,200	882,190	98,000	555,000	555,000	320,000	82,812	21,300		186,300	20,600	1,416	150,800	17,912,927		17,912,927		17,912,927	
Transport	1953-54	31,200,983	1,520,767		1,109,453	1,154,155	571,700	74,042	2,471,426	41,150	19,700	6,270,450	29,884,183	2,143,487	48,018	10,012,119	2,109,434	68,555	766,761	21,572,014	29,894	1,000,000	169,217,070	4,902,550	169,217,070	2,708,263	165,508,807	Transport Department
	1952-53	30,111,502	1,510,883		1,104,000	1,154,000	570,000	74,000	2,465,000	32,800	19,400	5,540,300	8,418,297	20,192,200	2,089,050	48,018	10,012,119	11,540,688	2,048,720	670,611	11,125,993	29,000	800,000	109,083,420	2,820,500	109,083,420	2,820,500	106,262,920	
Air Transport Board	1953-54	182,394			19,600	27,600	100	750	1,550		1,500	6,500									25,000		25,300	293,574		293,574		293,574	Air Transport Board
	1952-53	182,418			18,000	27,000	100	700	1,550		1,000	6,000											24,500	259,768		259,768		259,768	
Board of Transport Commissioners	1953-54	2,131,780	180		78,500	47,000	300	300	3,500	10,000		28,000	2,500					4,900			1,000,000		6,000	3,302,900		3,302,900		3,302,900	Board of Transport Commissioners
	1952-53	2,131,780			131,000	45,000		300	3,000	10,000		24,000	3,100					9,100			1,000,000		6,000	3,314,964		3,314,964		3,314,964	
Canadian Maritime Commission	1953-54	131,180			5,000	10,000		300	3,000	500	130	3,500										500	1,000	4,192,215		4,192,215		4,192,215	Canadian Maritime Commission.
	1952-53	121,732	308		5,000	10,000		300	3,000	500	250	4,000											1,000	4,064,802		4,064,802		4,064,802	
National Harbours Board	1953-54													5,485,500			90,800				300,000	4,595,500	122,781	6,818,481	109,700	6,709,781		6,709,781	National Harbours Board
	1952-53													2,800,000			53,200				767,914	4,555,204	140,000	8,316,118	232,700	8,083,418		8,083,418	
Veterans Affairs	1953-54	58,109,713	19,260		9,169,150	594,500	16,200	147,200	347,225	24,900	12,000	489,700	7,860,600	4,527,968	598,720	2,280	784,860	792,000	500	496,300	1,812,700	1,550	3,586,750	67,281,235	171,914,520	256,547,756	6,516,000	251,112,756	Veterans Affairs
	1952-53	56,215,980	19,260		8,994,953	1,000,000	15,000	147,000	320,000	20,300	10,000	452,550	8,750,000	4,263,414	526,500	1,350	753,150	317,500	800	508,200	1,061,000	1,550	3,500,000	66,580,000	172,651,201	238,631,345	4,640,000	233,991,345	
Total, excluding Defence Production, National Defence and Civil Defence	1953-54	339,162,653	7,904,905	12,947,032	26,552,260	14,329,756	2,790,934	3,345,207	6,198,512	4,490,012	7,508,288	12,541,635	43,483,724	151,113,953	18,552,915	10,314,283	18,552,915	6,827,177	1,257,437	7,246,464	111,472,286	41,581,796	8,864,754,112	1,866,664,784	2,123,318,896	11,118,662	2,112,200,234	Total, excluding Defence Production, National Defence and Civil Defence.
	1952-53	316,000,000	7,600,000	12,385,412	26,000,000	14,000,000	2,500,000	3,000,000	6,000,000	4,350,000	7,000,000	11,000,000	43,000,000	149,000,000	18,000,000	10,000,000	18,000,000	6,000,000	1,200,000	7,000,000	125,000,000	40,000,000	8,000,000	1,000,000,000	1,000,000,000	2,000,000,000	8,000,000	1,992,000,000	
Defence Production Department	1953-54	5,334,329	352,000			15,000	10,000	10,000	200,000	10,000		292,000		60,000,000			23,000				236,000		67,122,948		67,122,948		67,122,948	Defence Production Department
	1952-53	5,411,064	322,000			15,000	10,000	10,000	200,000	10,000	10,000	290,000		110,000,000			20,000				300,000		67,000,000	112,744,000		112,744,000		112,744,000	
Crown Companies	1953-54													2,000,000							4,042,000		6,382,044		6,382,044		6,382,044	Crown Companies
	1952-53													1,650,000							3,000,000		5,708,500		5,708,500		5,708,500	
National Defence	1953-54	66,925,271	915,000	256,409,468	14,814,427	26,284,650	16,804,850	536,545	6,535,191	2,766,500	2,200,000	5,802,657	336,549,625	202,487,000	12,987,000	2,894,635	973,932,927	135,514,650	2,486	9,061,700	1,106,878	11,395,934	2,267,767,008	246,972,000	2,500,705,000		2,500,705,000	National Defence
	1952-53	66,000,000	900,000	246,000,000	14,000,000	25,000,000	16,500,000	500,000	6,000,000	2,500,000	2,000,000	5,000,000	303,000,000	202,000,000	12,000,000	2,000,000	973,000,000	135,000,000	2,000	9,000,000	1,000,000	11,000,000	2,050,000,000	245,000,000	2,295,000,000		2,295,000,000	
Total Defence Production, National Defence and Civil Defence	1953-54	192,263,876	1,267,000	256,409,468	14,814,427	26,299,650	16,814,850	546,545	6,735,191	2,776,500	2,200,000	6,094,657	336,549,625	264,487,000	12,987,000	2,894,635	973,932,927	135,514,650	2,486	9,061,700	5,348,878	11,395,934	2,267,767,008	246,972,000	2,500,705,000		2,500,705,000	Total Defence Production, National Defence and Civil Defence
	1952-53	182,411,064	1,222,000	246,000,000	14,000,000	25,000,000	16,500,000	500,000	6,000,000	2,510,000	2,000,000	5,000,000	303,000,000	202,000,000	12,000,000	2,000,000	973,000,000	135,000,000	2,000	9,000,000	1,000,000	11,000,000	2,050,000,000	245,000,000	2,295,000,000		2,295,000,000	
Total All Departments	1953-54	531,426,531	9,171,905	269,356,500	41,366,687	40,629,406	19,605,784	3,891,752	12,933,703	7,266,512	9,708,288	18,636,292	380,033,349	416,600,953	31,539,915	13,208,918	992,485,842	142,341,827	1,259,923	16,308,164	116,821,164	52,977,730	11,132,521,120	2,113,636,784	4,623,157,904	11,118,662	4,612,039,242	Total All Departments.
	1952-53	498,411,064	8,822,000	258,385,412	40,000,000	39,000,000	19,000,000	3,500,000	12,000,000	6,860,000	9,000,000	16,000,000	346,000,000	351,650,000	30,000,000	12,000,000	991,000,000	140,000,000	3,200,000	16,000,000	126,000,000	51,000,000	10,050,000	2,045,000,000	1,245,000,000	3,290,000,000	8,000,000	3,282,000,000	

DETAILS OF SPECIAL CATEGORIES

Finance

(23) Interest on Public Debt, etc. $446,994,420
(23) 431,518,375

(24) Estimated Savings and Recoveries in the Previous Estimates $235,486,182
32,808,103
(33) 200,281)

8797,952,731
667,930,478
(752,808,665)

(Figures in brackets include amounts payable in 1953-54 under the 1952 Tax Rental Agreements but which were not included in the general Estimates for 1953-54.)

Labour

(24) Government's Contribution to the Unemployment Insurance Fund
$ 32,000,000
32,000,000

National Health and Welfare

(25) Family Allowances Payments $ 163,552,000
333,130,000

(26) Old Age Assistance Payments, and Blind Pensions Allowances $ 25,164,000
23,000,000

(27) General Health Grants $ 00,000,000
27,500,000

BUDGETARY EXPENDITURES $463,952,000
383,630,000

(34) Old Age Security Payments—Expenditure from Old Age Security Fund not included in table above) $344,514,000
322,000,000

Post Office

(32) Movement of Mail by Land, Air and Water $ 42,420,000
40,343,000

Public Works

(33) Deficits $ 110,000
30,000

Resources and Development

(31) Trans-Canada Highway Contributions $ 10,000,000
10,000,000

Transport—Department

(33) Deficits $ 2,962,550
2,400,500

Transport—National Harbours Board

(33) Deficits $ 122,781
140,078

Veterans Affairs

(27) Veterans Disability Pensions, etc $122,056,000
125,576,000

(28) Other Payments to Veterans and Dependents $ 44,130,500
40,425,500

$172,344,500
172,034,501

EXPLANATORY NOTES COVERING THE STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

STANDARD OBJECTS (Items 1 to 22)

1. Civil Salaries and Wages

Includes salaries and wages, overtime and other special pay of all civilian full time, part time, seasonal and casual personnel normally considered as "Government Employees" (but does not include employees of Crown Companies and such Agencies) whether paid at hourly, daily, weekly, monthly or annual rates of pay. It also includes Judges' salaries, those of the Governor General and Lieutenant Governors and the indemnities to Members of both Houses of Parliament but does not include persons engaged for a specific project where pay and other costs would normally enter into the total cost of the project.

2. Civilian Allowances

Includes all types of allowances paid to or in respect of personnel normally considered as "Government Employees", such as Living, Terminable, Officer-in-Charge, Living and Representation Abroad, Special Service, Northern, Isolation, and Board and Subsistence Allowances, Mileage Allowances to Railway Mail Service Staffs, Allowances for Assistants, and other such allowances. Also includes Ministers' Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons

3. Pay and Allowances—Defence Forces and R.C.M.Police

Includes pay and all types of allowances (except travel allowances included in Item No. 5 below) payable to members of the Defence Forces and the Royal Canadian Mounted Police, including Subsistence Allowances and other perquisites common to such Services.

4. Professional and Special Services

Includes provision for services performed by individuals or organizations outside a particular departmental service, other than such services identified with specific works projects or with projects and programs for which provision is made under Items 9 and 10, payments in the nature of fees, commissions, etc. for legal services, architects', engineers', analysts', accountants', reporters', translators' and writers' services; medical and dental services, doctors and nurses for Veterans Treatment and examination of pension applicants, hospital treatment and care and other outside technical, professional and other expert assistance; annuities and other agents paid on a fee or commission basis, payments to church organizations for Indian education and Corps of Commissionaires services. It includes armoured car service and other operational and maintenance services performed under contract other than those more properly classified under other Objects, such as the Marconi-operated Radio Stations of the Department of Transport which are included in Item No. 8

5. Travelling and Removal Expenses

Includes travelling and transportation expenses of Government Employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependents, and living and other expenses of such persons on travel status; Judges' travelling expenses and travelling expenses and allowances payable to Senators and Members of the House of Commons. It also includes transportation of persons by contract and chartered facilities or by other means, automobile mileage, aeroplane fares, local transportation, etc., travelling expenses of persons engaged in field survey work, inspections and investigations. Does not include travelling and transportation of other than Government Employees such as travel costs for deports, applicants for treatment or pensions (veterans), etc., which are classified under Item No. 22.

6. Freight, Express and Cartage

Includes the cost of transportation of goods other than initial delivery cost on a purchase which is included in the Object covering the cost of the purchase itself. These costs range from the movement of mails from city Post Offices to the various Government Departments, to the movement of heavy equipment between camps and other establishments of the Defence Services.

7. Postage

Includes ordinary postage, air mail, registered mail, special delivery mail, Post Office Box rentals and any other postal charges. Does not, of course, include provision for mail enjoying the "frank" privilege

8. Telephones, Telegrams and Other Communication Services

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, rentals, etc.) and other communication costs such as Courier Services provided by outside agencies and communication services performed under contract or agreement such as the Marconi operated Radio Stations of the Department of Transport

9. Publication of Departmental Reports and Other Material

Includes provision for the publication, through the Queen's Printer, of Departmental Reports and other material, including informational and educational bulletins and pamphlets, publications on scientific and technical matters, natural resources, statistics and other such material; Hansard and other Parliamentary Papers; maps, charts, etc. The costs of printing, binding, engraving, lithographing, artwork, mats, writers' fees, and other costs attributable to specific publication projects and programs are included hereunder, with the exception of those belonging under Objects Nos. 1, 2 and 5. The costs of publications and material produced wholly within a Service are distributed throughout other Objects. The printing of forms and other stationery is included under Object No. 11.

10. Films, Displays, Advertising and Other Informational Publicity with the Exception of Publications

Includes provision for films, displays and other visual materials; advertising for publicity and general purposes, including advertising for tenders (except that charges directly arising from specific construction projects or purchases are included under such headings). It includes publication of proclamations, announcements, notices, etc., and various forms of educational and informational publicity by radio, poster, press and other means. The costs of artwork, writers' fees, casual employees hired for a specific project, and other costs attributable to the foregoing are included hereunder with the exception of those belonging under Objects Nos. 1, 2 and 5, and the costs of projects or programs produced wholly within a Service where the costs are distributed throughout other Objects. Total provision for the operation of the National Film Board and the International Service of the Canadian Broadcasting Corporation is included under this item.

11. Office Stationery, Supplies, Equipment and Furnishings

Includes stationery, envelopes, blotting paper and other office supplies such as pens, pencils, erasers, ink, etc.; printed forms, including tax return, statistical and like forms, letterheads; ledgers and ledger sheets, carbon paper, stencils and other paper supplies; the purchase, repair and rental of office machines and appliances, including typewriters, adding machines, calculators, recording machines, tabulating machines, microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment, also includes desks, chairs, filing cabinets and such office furnishings; books, newspapers and periodicals for office or library use.

13. Materials and Supplies

Includes provision for materials and supplies required for normal operation and maintenance of Government Services (other than Office Stationery, Supplies and Furnishings). It includes gasoline and oil purchased in bulk; fuel for ships, planes, transport, heating, etc., feed for live stock, food and other supplies for ships and other establishments; live stock purchased for ultimate consumption or resale; seed for farming operations, food, clothing and other supplies for sick and indigent Indians, text books and school supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits; coining and refining supplies for the Mint; photographs, maps and charts purchased for administrative and operational purposes, laboratory and scientific supplies, including samples for testing; drafting, blueprinting and artists' supplies, supplies for surveys, investigations, etc.; chemicals, hospital, surgical and medical supplies; mail bags for transportation of the mails, chef service supplies, coal, wood and electrical supplies; and all other materials and supplies other than those purchased for construction or repair projects which would normally be charged to such projects

13. Construction or Acquisition of Buildings and Works, Including Acquisition of Land

Includes provision for all expenditures on new construction of buildings, roads, irrigation works, canals, airports, wharfs, bridges and other such type of fixed asset, and reconstruction of such type of assets, improvements involving additions or changes of a structural nature, and also the installed cost of fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment, etc. It includes all such projects performed under contract or agreement or undertaken by a Department directly. The purchase of land is also included. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects

14. Repairs and Upkeep of Buildings and Works

Includes materials, supplies and other charges entering directly into the cost of repair and upkeep of the type of durable physical assets indicated under Item No. 13 above. It includes repair and upkeep projects performed under contract or agreement or undertaken by a Department directly.

15. Rentals of Land, Buildings and Works

Includes provision for rentals of properties required for special purposes by the various Departments and for the accommodation of Government Offices and Services by the Department of Public Works. Also includes rentals of space for storage of motor cars and other equipment and supplies

16. Construction or Acquisition of Equipment

Includes provision for all new machinery, equipment and furnishings (other than office equipment and office furnishings), and includes motor vehicles, aeroplanes, tractors, road equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment, and includes various types of such equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines, and such spare parts as are normally acquired with that equipment; workmen's tools, farm implements, furniture and furnishings required for other than normal office purposes. Also includes live stock, horses and dogs purchased for employment as such rather than for ultimate consumption or resale (see Item No. 12 above).

17. Repairs and Upkeep of Equipment

Includes all materials, repair and replacement parts and other costs entering directly into the cost of repair and upkeep of the type of equipment indicated in Item No. 16 above.

18. Rentals of Equipment

Includes provision for hire and charter—with or without crew—of vessels, aircraft, motor vehicles and other equipment (but excluding hire of such vehicles primarily for travel or cartage covered in other items, or hire of vehicles or other equipment for works projects where the rental would normally be included in the costs of the projects).

19. Municipal or Public Utility Services

Includes provision for all payments for services of a type normally provided by a Municipality, School Board, or Public Utility Service such as the supply of water, electricity, gas, etc., and includes water rates, light, power and gas services; school fees; and payment for such services whether obtained from the Municipality or elsewhere; taxes and water rates on diplomatic properties. Also includes payments to Municipalities in lieu of Taxes and local improvement charges.

20. Contributions, Grants, Subsidies, etc., Not Included Elsewhere

Includes contributions to international and other organizations; contributions toward the cost of joint undertakings and programs not directly the responsibility of the Federal Government, contributions or grants to governments outside of Canada, whether in money or in kind; grants to national organizations such as the Boy Scouts Association and agricultural, health, welfare and similar organisations, subsidies to primary and other industries, contributions under agreements with the Provinces for vocational training and other purposes, unless otherwise provided for in special categories, payments under the Maritime Freight Rates Act; grants to various exhibitions, etc.; research grants and other assistance toward research carried on by non-governmental organizations; scholarships and similar payments. Does not include Grants to Municipalities in lieu of Taxes (Item No. 19), Subsidies and Special Payments to the Provinces (Item No. 24), Government's contribution to the Unemployment Insurance Fund (Item No. 29), General Health Grants paid to Provinces (Item No. 30), contributions to the Provinces for the Trans-Canada Highway (Item No. 31), nor the Deficits on Government Owned Enterprises (Item No. 33).

21. Pensions, Superannuation and Other Benefits in Consideration of Personal Services

Includes pensions, superannuation and other benefits to former civilian Government employees and ex-members of the Royal Canadian Mounted Police, or their dependents. It also includes payment of compensation under the Government Employees Compensation Act, the Government's contribution to the Superannuation Fund, Sick Mariners Dues, Judges Pensions, Gratuities in lieu of Retiring Leave, Gratuities to Families of Deceased Employees, payments under the Defence Services Pension Act and the Government's contribution as an employer to the Unemployment Insurance Fund. It does not, however, include the Government's contribution to the Unemployment Insurance Fund which represents one-fifth of the net amount contributed by employers and employees combined (Item No. 29), Disability Pensions in respect of World Wars 1 and 2 (Item No. 27), nor Other Payments to Veterans and Dependents (Item No. 28).

22. All Other Expenditures (Other than Special Categories)

Includes minor residual items shown as "Sundries" in practically all votes. These include such costs as towel service, laundering and dry cleaning, loss of personal effects, bonding of Government employees, and other small miscellaneous articles and services. It includes licences, permits, dockage, towage, wharfage and mooring privileges; works of art for exhibits, and historical material for galleries, museums and archives. It includes travel costs incurred for other than Government employees, e.g., immigrants, veteran patients and migrant labour. Also included is provision for many items and services detailed throughout the Estimates which do not lend themselves to distribution under the specific headings detailed in this Summary.

SPECIAL CATEGORIES (Items 23 to 33)

23. Interest on Public Debt and Other Debt Charges

Includes interest on the Funded Debt of Canada (including Treasury Bills) and on other liabilities such as Trust and Other Special Funds. It also includes costs of issuing new loans, Annual Amortization of Bond Discount, Premiums and Commissions, and other costs of servicing the Public Debt.

24. Subsidies and Special Payments to the Provinces

Includes Provincial Subsidies payable under the British North America Act and subsequent arrangements; Special Compensation to the Provinces in lieu of certain taxes as provided in the Tax-Rental Agreements. It also includes certain payments to Newfoundland under the Terms of Union. In general, it does not include payments made to Provinces for expenditures for specific purposes, some of which are included in Items Nos 20, 26, 30 and 31.

25. Family Allowances Payments

Payments of monthly allowances authorized by the Family Allowances Act—Chap. 40, Statutes of 1944–45 (as amended).

26. Old Age Pensions, Including Allowances to the Blind

Includes pensions authorized by the Old Age Security Act, payment of the Federal Government's 50% share of old age assistance authorized by the Old Age Assistance Act, and payment of the Federal Government's 75% share of allowances paid to blind persons under the Blind Persons Act.

27. Veterans' Disability Pensions and Other Payments under the Pension Act

Includes pensions and other payments authorized under the Pension Act, the Civilian War Pensions and Allowances Act and the Civilian Government Employees (War) Compensation Order. Most of these payments arise from service during World Wars 1 and 2.

28. Other Payments to Veterans and Dependents

Includes provision for War Veterans Allowances, including the Assistance Fund, Veterans Hospital and Other Allowances, Unemployment Assistance for Veterans, Post Discharge Rehabilitation Benefits, War Service Gratuities, Re-establishment Credits and other Sundry Items.

29. Government's Contribution to the Unemployment Insurance Fund

Provides for the Government's contribution to the Unemployment Insurance Fund and represents one-fifth of the net amount contributed by employers and employees combined.

30. General Health Grants

Provides for General Health Grants to the Provinces under terms and conditions approved by the Governor in Council to assist in health surveys, hospital construction, strengthening general public health services, eradication of tuberculosis, prevention of mental illness, control of venereal diseases, prevention and correction of crippling conditions in children, training of public health and hospital personnel, public health research and programs for cancer control.

31. Trans-Canada Highway Contributions

Covers payments to those Provinces which have entered into agreements with the Federal Government under the Trans-Canada Highway Act, Chap. 40, Statutes of 1949, in respect of the construction of the Trans-Canada Highway.

32. Movement of Mail by Land, Air and Water (Post Office)

Includes provision under the Post Office Department for Mail Service by Railway, by Steamboat, by Air and by Ordinary Land Conveyance, including Rural Mail Delivery.

33. Deficits—Government Owned Enterprises

Includes provision for the deficits incurred in the operation of Government Owned Enterprises such as the Hudson Bay Railway, the Northwest Communications System, the Prince Edward Island Car Ferry and Terminals, and Churchill Harbour.

34. Less—Estimated Savings and Recoverable Items

In certain special instances it is necessary for commitment and control purposes to detail total requirements of services but, in order that the actual amount of cash requirement only may be voted, deductions are made of estimated savings or recoverable amounts. Since the Standard Objects are made up of the gross requirements, the total of those Objects must be reduced by these deductions in order to arrive at the total amount provided in the Estimates.

45,000	30,515	426,715	51,500	40,600	646,455	172,515	1,307,750	133,500
35,500	32,460	373,015	67,000	32,750	462,070	149,545	1,434,825	47,875
94,950	1,276,700	909,700	66,850	.....	1,321,150	111,901	.....	.....
90,700	1,275,950	798,050	65,350	.....	1,171,355	114,959	.....	.....
34,350	20,500	81,751	88,400	55,410	103,431	860,181	359,465	131,970
35,578	22,019	78,850	68,862	59,230	93,278	784,915	489,575	178,785
.....	1,500	4,300	.....	300	8,000	1,000	.....	.....
.....	1,500	3,100	.....	300	8,000	800	.....	.....
800	225	1,500	66,500	15,000	16,800	.....	.....	.....
800	225	1,500	66,500	10,000	16,800	.....	.....	.....
1,675	5,650	14,360	151,500	.....	81,450	600	6,000	.....
775	4,625	10,967	204,500	.....	61,650	.....	22,500	.....
.....	8,410	10,935	6,500	5,715	53,230	2,675,495	958,835	136,460
.....	8,261	11,130	7,000	5,540	46,470	2,649,621	1,226,140	129,355
7,025	2,800	37,600	149,800	264,500	143,550	90,000	.....	3,000
6,750	2,900	33,950	161,090	332,500	167,530	90,500	.....	5,000
80,000	500,000	280,000	40,000	35,000	1,080,000	210,000	5,000	325,000
80,000	450,000	280,000	60,000	50,000	1,000,000	195,000	25,000	250,000
3,900	1,700	1,200	425,000	.....	118,500	40,000	.....	.....
3,800	1,700	900	439,000	.....	112,000	40,000	.....	.....
109,795	5,070	12,725	231,575	5,000	149,770	1,163,430	6,000	1,200
95,260	3,930	12,992	235,450	6,000	176,040	1,240,384	38,000	1,000
.....	140	2,000	2,600	.....	2,700	.....	.....	.....
.....	140	2,000	2,600	.....	3,400	.....	.....	.....
.....	.....	.....	.....	2,883,650	.....	.....	.....	.....
.....	.....	.....	.....	2,804,131	.....	.....	.....	.....
101,825	107,800	82,300	307,500	119,000	281,730	3,045,365	1,338,000	301,700
117,875	121,675	66,965	307,670	119,750	288,320	2,441,415	2,148,400	227,650
32,725	4,000	20,010	198,350	.....	166,470	3,027,446	5,922,710	.....
39,025	3,000	26,535	198,350	.....	144,215	2,694,602	13,136,000	.....
256,300	755,700	266,600	85,000	54,000	1,642,345	764,100	1,067,400	85,500
263,700	741,200	223,600	79,000	42,000	1,677,780	707,000	1,102,050	79,500

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